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February 12, 2026

The Honorable Sarah Huckabee Sanders
Governor of Arkansas
State Capitol Room 250
500 Woodlane Avenue
Little Rock, Arkansas 72201

Dear Governor Huckabee Sanders:

In compliance with the provisions of A.C.A. § 6-20-2201 et seq., the Annual Statistical Report of the Public Schools of Arkansas, Open Enrollment Public Charter Schools, and Education Service Cooperatives, 2024-2025 Actual and 2025-2026 Budgeted, (ASR) is hereby submitted. The Rankings of Selected Items of the Public Schools of Arkansas, 2024-2025 Actual, (Rankings) are also included.

The appendix in the ASR includes Arkansas Public School Computer Network (APSCN) coding specifications for each line item in the report.

The information contained in the report was obtained from the Annual Financial Report (2024-2025 actual) submitted in Cycle 9, due August 31, 2025 and Budget (2025-2026 budgeted) submitted in Cycle 1, due September 30, 2025. The information contained in this report has not been audited.

The school districts are listed according to Local Education Agency (LEA) number in the Rankings report, and are ranked from highest to lowest on the following data:

1. **Per Pupil Expenditures**
   Net current expenditures divided by the four-quarter Average Daily Attendance (ADA). Arkansas uses the three-quarter Average Daily Membership (ADM) for funding and other analytical purposes. Users of this information should be aware of this difference.

2. **Average Daily Attendance (ADA)**
   The annual average of the total days of attendance divided by the number of days taught. It includes students who attend school outside the district on a tuition agreement between the respective districts. This report uses the four-quarter average ADA for FY 2024-2025.

3. **Average Daily Membership (ADM)**
   The annual average (four-quarter) of the total days of attendance and absence divided by the number of days taught in 2024-2025. It includes students who attend school outside the district on a tuition agreement between the respective districts. The prior year's average for the first three (3) quarters is used for State funding purposes.

4. **K-12 Licensed Full-Time Equivalent (FTE)**
   The FTE of K-12 licensed personnel employed by the district as K-12 classroom teachers, librarians, counselors, psychologists, and other K-12 licensed, non-administrative employees who are paid from the Teacher Salary Fund. Licensed employees paid from federal funds are not included.

5. **Average Salary of K-12 Licensed (FTE)**
   The total salaries of all K-12 Licensed FTEs, divided by the number of K-12 Licensed FTEs. Benefits paid by the districts such as teacher retirement, FICA/Med, and state mandated insurance payments are not included.

6. **Licensed (FTE)**
   The number of all licensed personnel including administrative FTEs, K-12 Classroom FTEs, and other non-administrative personnel employed by the district who are paid from the Teacher Salary Fund. Adult education employees and licensed employees paid from federal funds are not included.

7. **Average Salary of Licensed (FTE)**
   The total salaries of all Licensed FTEs divided by the number of Licensed FTEs. Benefits paid by the districts such as teacher retirement, FICA/Med, and state mandated insurance payments are not included.

For additional information, please call or write the Office of School Funding, Division of Elementary and Secondary Education, Arkansas Department of Education, Four Capitol Mall, Room 202A, Little Rock, AR 72201. The phone number is (501) 682-9036.

Respectfully submitted,

Jacob Oliva, Commissioner
Division of Elementary and Secondary Education

ANNUAL STATISTICAL REPORT OF THE PUBLIC SCHOOL OF ARKANSAS AND EDUCATION SERVICE COOPERATIVES

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2024-2025
Report Definitions

1. **Area in Square Miles.** The number of square miles within the boundaries of the school district, to the nearest full square mile. The 2024-2025 area in square miles is calculated using the Calculate Geometry tool in ArcGIS (ArcInfo) v10 software. The original district boundary shapefiles were obtained from the UALR GIS laboratory.

2. **ADA Average Daily Attendance K-12.** The aggregate number days of attendance of all students during a school year divided by the number of days taught during that year. It includes students who attend school outside the resident district on a tuition agreement between the respective resident and receiving districts. This report uses the four-quarter ADA for FY 2024-2025.

3. **ADA Percent Change Over 5 Yrs.** Invalid

4. **Four-Quarter Average Daily Membership (ADM).** The number of days of attendance and absence for students in kindergarten through grade twelve (K-12) during a school year divided by the total number of days taught in 2024-2025. It includes students who attend school outside the resident district on a tuition agreement between the respective resident and receiving districts. This number is not used in funding calculations.

5. **Prior-Year Three-Quarter ADM**. The ADM for the first three (3) quarters of the 2023-2024 school year. This is used for 2024-2025 Foundation Funding purposes.

6. **Assessment.** The total assessed value of real, personal and utility property in the school district, assessed in calendar year 2024 for taxes collectible in calendar year 2025 and used for Foundation Funding estimate in FY 2026.

7. **M & O Mills.** The millage levied by the quorum court of a local school district for the maintenance and operation of the school district.

8. **URT Mills.** The Uniform Rate of Tax (URT) is a constitutionally imposed property tax of 25-mills levied on the assessed value of all real, personal, and utility property. The net revenues from this tax must be used solely for the maintenance and operation of schools.

9. **M&O Mills in Excess of URT.** Line 7 minus line 8.

10. **Dedicated M & O Mills.** The millage levied by the quorum court of a school district for maintenance and operation purposes specifically stated on the ballot of the school district and limited to a maximum of three mills.

11. **Debt Service Mills.** The millage levied by the quorum court of a school district and pledged as security for the retirement of bonded indebtedness of the school district.

12. **Total Mills**. The sum of lines 7, 10, and 11.

13. **Total Debt Bond/Non-Bond**. As of June 30, 2025, the district total of outstanding commercial bonds, revolving loans, post-dated warrants, lease purchases, and installment loans.

REVENUES

14. **Property Tax Receipts (Including URT).** Revenue comprised of property taxes, property tax relief, tax accruals, delinquent taxes, excess commissions, land redemptions, penalties and interest on delinquent taxes, and other local taxes.

15. **Other Local Receipts**. Revenue from local sources other than property taxes, including but not limited to revenue in lieu of taxes, interest on investments, rental income, donations, food service revenues, vending machine revenues, miscellaneous local revenue, and revenue from the county.

16. **Revenue from Intermediate Sources**. Unrestricted revenue from the county including county general apportionment, severance tax, and other revenue from the county.

17. **Foundation Funding**.

    17.1 **State Foundation Funding (Excluding URT)**. State financial aid provided to school districts. For 2024-2025, state foundation funding is computed as the difference between the foundation funding amount ($7,771) multiplied by the prior-year three-quarter ADM for the district and the sum of 98% of the uniform rate of tax multiplied by the property assessment of the school district, plus calculated miscellaneous funds. For the 2025-2026 fiscal year, state foundation funding is computed using $8,162 instead of the $7,771 used in the 2024-2025 fiscal year calculation.

    17.2 **98% URT X Assessment less Net Revenues.** State financial aid adjustment based on the difference between 98% of the 25 mills URT (uniform rate of tax) multiplied by the assessment and actual net revenues. To school districts that received state foundation funding in FY25, ADE disburses aid to school districts with actual net revenues of less than 98% of the URT multiplied by the assessment. The ADE will recoup from school districts actual net revenues of more than 98% of the URT multiplied by the assessment.

18. **Student Growth Funding.** For 2024-2025 student growth funding is calculated based on the increase in current year ADM for each sequential quarter beginning with prior year quarter four and ending with current fiscal year quarter three compared to each corresponding prior fiscal year three-quarter ADM. This increase for each quarter is multiplied by one-quarter (1/4) of the per student foundation funding amount. Any increase resulting solely from consolidation or annexation with another school district is excluded for purposes of calculating student growth funding.

19. **Declining Enrollment Funding.** For 2024-2025, state funding for school districts that have experienced a decline in ADM over the two (2) immediately preceding school years.

20. **Consolidation Incentive/Assistance**. A monetary incentive for school district consolidations and annexations.

21. **Isolated Funding**. State financial aid provided to isolated school districts, small school districts, or districts with isolated school areas as set forth in A.C.A. § 6-20-601 et seq. and restricted for use by those isolated school districts, small school districts, or districts with isolated school areas.

22. **Enhanced Transportation Funding.** State funding disbursed to 149 school districts according to A.C.A. § 6-20-2309.

23. **Other Unrestricted State Funding.** Other unrestricted revenue from State sources.

24. **Total Unrestricted Revenue.** The sum of lines 14 through 23.

25. **Adult Education.** Restricted funds provided for adult education including adult basic education, adult general education, workplace adult education, and other adult education.

26. **Professional Development Funding (PD)**. Restricted funds provided to school districts for purposes promulgated in Rules by the State Board of Education and equal to an amount of $37.50 multiplied by the school district's prior school year three-quarter ADM.

27. **Other Regular Education.** Other restricted funds including, but not limited to, Reading Program In-service (McRAT, ELLA, Reading Recovery), College and Career Readiness Planning Program (CCRPP) Distance Learning, Minimum Teacher Salary & Raise funds, and Merit Teacher Incentive funds.

28. **Gifted and Talented**. Restricted funds for specific programs for the education of gifted and talented children, and also for Advanced Placement reimbursements.

29. **Alternative Learning Environments (ALE)**. Restricted funds provided for a student intervention program in compliance with A.C.A. § 6-48-101 et seq. and 6-20-2305(b)(2) that seek to eliminate traditional barriers to student learning. For the 2024-2025 school year ALE funding was $5,086 for each identified ALE student enrolled in the prior year.

30. **English Language Learners (ELL).** Restricted funds provided to assist in the education of students identified in the current school year as not proficient in the English language. For the 2024-2025 school year ELL funding was $366 for each identified ELL student.

31. **Enhanced Student Achievement Funds (ESA).** Restricted funds provided to school districts based on the number of National School Lunch students for the immediately preceding school year as determined under A.C.A. § 6-20-2303(12)(A) and funded as determined under A.C.A. § 6-20-2305(b)(4)(A).

32. **Other Special Education.** Other restricted funds provided to school districts for special education, including Children with Disabilities, and Early Childhood Special Education.

33. **Career Education**. Restricted funds provided by the State for vocational programs, excluding federal funds, including but not limited to Workplace Readiness and Area Career Centers.

34. **School Food Service**. Restricted funds provided by the State for school food service activities.

35. **Education Service Cooperatives.** For the Education Service Cooperatives these are funds provided by the State for the basic operational costs of the Education Service Cooperatives as established by A.C.A. § 6-13-1001 et seq. For school districts these are funds provided in a grant to the district from the Education Service Cooperative.

36. **Early Childhood Programs.** Restricted funds provided by the State for Early Childhood Programs, including Arkansas Better Chance, Parental Involvement, and Smart Start programs.

37. **Magnet School Programs**. Invalid

38. **Other Non-Instructional Program Aid.** Restricted funds provided by non-instructional programs not otherwise identified, such as Worker's Comp Funding, Game and Fish Habitat Grant, Department of Health, and Academic Facilities programs.

39. **Total Restricted Revenue from State Sources.** The sum of lines 25 through 38.

40. **Total Restricted Revenue from Federal Sources.** Restricted funds provided by the federal government through the state as agent to the school districts, which must be used for specific categorical purposes, such as revenue in lieu of taxes, Elementary / Secondary Education

Programs, ROTC, Carl Perkins Stabilization Aid, Adult Education Stabilization, School Food Services, IDEA Title VI, and Safe & Drug Free Schools.

41. **Financing Sources.** Non-revenue financing sources including, but not limited to, proceeds from the sale of bonds, revolving loans, postdated warrants, current loans, lease purchases, and the debt service savings resulting from refunding outstanding bonds.

42. **Balances from Consolidated/Annexed District**. Balances transferred from individual districts into the database of the resulting Consolidated/Annexed district.

43. **Indirect Cost Reimbursement.** Funds provided for those costs that are not readily identified with the activities funded by the associated federal grant or contract but are incurred for the joint benefit of those activities and other activities and programs of the organization.

44. **Gains and Losses from Sale of Fixed Assets**. Non-revenue funds from the sale of equipment, buildings, and land.

45. **Compensation for Loss of Fixed Assets**. Compensation from insurance for the loss of school prop.

46. **Other.** Other inter-fund transfers.

47. **Total Other Sources of Funds**. The sum of lines 41 through 46.

48. **Total Revenue from All Sources.** The sum of lines 24, 39, 40 and 47.

EXPENDITURES

49. **Regular Instruction.** Expenditures for activities dealing directly with teaching students or interaction between teacher and pupils. Teaching may be provided for pupils in a school classroom, in a home or hospital, and in other learning situations such as co-curricular activities.

50. **Special Education.** Expenditures for activities that are designed to deal with special needs of children who are handicapped and in need of special education and related services, including teachers, teacher aides, physical and occupational therapists, speech/language therapists, and counselors.

51. **Career Education**. Expenditures for programs that provide individuals with the opportunity for employment in an occupational area, including agricultural operations, business occupations, health careers, or trade and industrial occupations.

52. **Adult Education.** Expenditures to develop knowledge and skills to meet education objectives for adults and to prepare for a new or different career.

53. **Compensatory Education.** Expenditures for instructional activities designed primarily to meet the educational needs of pupils who are judged to be underachievers or educationally deprived. All compensatory education must be supplemental to regular instruction.

54. **Other**. Expenditures for instructional activities not otherwise identified, such as gifted and talented programs, band, choir, English Language Learners, Alternative Learning Environments, Fine Arts, and ROTC.

55. **Total Instruction**. The sum of lines 49 through 54.

56. **General Administration.** Expenditures for activities that are concerned with establishing and administering district policy, including the activities of the district board of education, elections, reappraisal of property, the overall general administration of the district, and the office of the superintendent.

57. **Central Services.** Expenditures for activities concerned with paying, transporting, exchanging, and maintaining goods and services for the district.

58. **Maintenance and Operation of Plant Services.** Expenditures that are concerned with operating and maintaining the plant, grounds, buildings, equipment, maintaining general purpose vehicles such as trucks, tractors, graders and staff vehicles, and maintaining order and safety in school buildings and on school grounds.

59. **Student Transportation**. Expenditures for activities concerned with the transporting of students to and from school, including managing transportation services such as operating, repairing, cleaning, painting, fueling, and inspecting vehicles for safety.

60. **Other District Level Support Services.** Expenditures for all district level support services not otherwise identified.

61. **Total District Level Support**. The sum of lines 56 through 60.

62. **Student Support Services.** Expenditures for services that are designed to assess and improve the welfare of students and supplement the teaching process, including social work services, guidance services, physical and mental health services, speech pathology, audiology services, and parental involvement programs.

63. **Instructional Staff Support Services**. Expenditures that are associated with assisting the instructional staff in planning, developing and evaluating the process of providing learning experiences for children.

64. **School Administrative Services.** Expenditures for activities concerned with overall administrative responsibility of a school, including the office of the principal.

65. **Total School Level Support Services.** The sum of lines 62 through 64.

66. **Food Service Operations.** Expenditures for activities concerned with providing food to students and staff in a school or school district. This service area includes preparing and serving regular meals, lunches, or snacks in connection with school activities and food delivery.

67. **Other Enterprise Operations.** Expenditures for activities where the stated intent is for the activity to finance or recover the costs primarily through user charges. Food services are not included.

68. **Community Operations.** Expenditures for activities concerned with providing community services to students, staff, or other community participants. Examples of this function would be offering parental training or operating a community swimming pool, a recreation program for the elderly, or a childcare center for working mothers.

69. **Other Non-Instructional Services.** Expenditures for non-instructional programs not otherwise identified.

70. **Total Non-Instructional Services.** The sum of lines 66 through 69.

71. **Facilities Acquisition and Construction.** Expenditures for activities concerned with acquiring land and buildings, remodeling buildings, constructing buildings and additions to buildings, initially installing or extending service systems, and site improvements.

72. **Debt Service.** Expenditures for paying the district's debt, including principal, interest, and fiscal fees.

73. Invalid

74. Invalid

75. **Other Non-Programmed Costs**. Other non-programmed costs not otherwise identified.

76. **Total Expenditures.** The sum of lines 55, 61, 65, 70, and 71 through 75.

77. **Less: Capital Expenditures**. Expenditures for acquiring capital assets, including land, existing buildings, existing infrastructure assets, and equipment. (Includes amounts shown on line 71.)

78. **Less: Debt Service.** The amount in line 72.

79. **Total Current Expenditures**. Line 76 less lines 77 and 78.

80. **Exclusions from Current Expenditures.** The following accounts are excluded from Current Expenditures to arrive at Net Current Expenditures: tuition paid by individuals; tuition paid by other LEAs within the State; transportation fees paid by individuals; transportation fees paid by other LEAs within the State; services provided to other LEAs (other than tuition and transportation); food service revenues; student activities revenues; textbook revenues; Community Operations (line 68) and Other Non-Programmed Costs (line 75). Students of adult education and pre-school programs are not included in ADA (line 2); therefore, those expenditures are not included in Net Current Expenditures.

81. **Net Current Expenditures**. Line 79 minus line 80.

82. **Per Pupil Expenditures.** Line 81 divided by line 2. The Per-Pupil Expenditure (PPE) is calculated using the four-quarter ADA. Arkansas uses the three-quarter ADM for funding and other analytical purposes.

83. **Personnel – Non-Federal Licensed Classroom FTEs.** The number of K-12 licensed personnel employed by the district as K-12 classroom teachers, librarians, counselors, psychologists, and other K-12 licensed, non-administrative employees and paid from the Teacher Salary Fund. Licensed employees paid from federal funds are not included.

    83.5. **Total Salary – Non-Federal Licensed Classroom FTEs**. This line amount is the total salaries of all licensed classroom teachers employed by public school districts.

84. **Average Salary – Non-Federal Licensed Classroom FTEs.** The average salary of personnel defined in line 83.

85. **Personnel – Non-Federal Licensed FTEs.** The number of all licensed personnel including administrative FTEs, K-12 Classroom FTEs, and other non-administrative personnel employed by the district and paid from the Teacher Salary Fund. Adult education employees and licensed employees paid from federal funds are not included.

    85.5. **Total Salary – Non-Federal Licensed FTEs.** This line amount is the total salaries of all licensed personnel employed by public school districts.

86. **Average Salary–Non-Federal Licensed FTEs.** The average salary of personnel defined in line 85.

87. **Legal Balance**

    87.1 **Legal Balance (Funds 1, 2 and 4).** Combined balances as of June 30, 2025, for Teacher Salary Fund, Operating Fund, and Debt Service Fund.

    87.2 **Categorical Fund Balances.** Combined balances as of June 30, 2025, for the Enhanced Student Achievement Fund (ESA), Alternative Learning Environment Fund (ALE), English Language Learner Fund (ELL), and the Professional Development Fund.

87.3 **Deposits with Paying Agents (QZAB)**. Escrow balance as of June 30, 2025, restricted for the retirement of Qualified Zone Academy Bonds.

87.4 **Net Legal Balance (Excluding Categorical and QZAB)**. Line 87.1 minus (line 87.2 plus line 87.3).

88. **Building Fund Balance (Fund 3).** Building Fund Balance as of June 30, 2025. The Building Fund is used to record revenues and expenditures of specific building projects.

89. **Capital Outlay/Dedicated M & O Fund Balance (Fund 5)**. Capital Outlay Fund Balance as of June 30, 2025. The Capital Outlay Dedicated M & O Fund is comprised of a set of accounts used to record the receipts and expenditures of building projects funded by mills voted and passed specifically for capital outlay and dedicated M&O purposes.

Note FTE - Full-Time Equivalent : LEA – Local Education Agency

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Listing of ASR Corrections and Footnotes

NOTE: The State District Totals Page does not include information for Charter schools or Education Service Cooperatives. This data is published on the individual ASR pages for each charter or cooperative and is included in the excel grid that is published separately.

The following schools' first year of operation was 2024-2025 and therefore have no prior year 3-quarter ADM data on the report:

0446700	School for Advanced Studies – Northwest Arkansas
0448700	Garfield Scholars' Academy
6065700	Academies of Math and Science
6641700	Institute for the Creative Arts

6065700 Arkansas Military and First Responders Academy, Inc., transferred its charter to 6055700 Exalt Academy on April 14, 2025. Therefore, 6065700 Arkansas Military and First Responders Academy, Inc., shows no budget for the 2025-2026 year.

7242700 Responsive Ed Solutions Premier High School of Springdale was absorbed by 6053700 Responsive Ed Solutions Premier High Schools of Arkansas beginning July 1, 2025, and therefore shows no budget for the 2025-2026 year.

6065700 Academies of Math and Science shows 0 FTEs and $0 salaries because the school contracts its Arkansas employees through AMS' Management Company. DESE staff are working with the school to report salary and FTE data directly in the eFinance system for 2025-2026 and beyond. Data for 2024-2025 was gathered manually and reflects the following for Lines 83-86:

Line 83 – Personnel Non-Federal Certified Classroom FTEs	18.32
Line 84 – Average Salary Non-Federal Certified Classroom	$58,661.53
Line 85 – Personnel Non-Federal Certified FTEs	21.04
Line 86 – Average Salary Non-Federal Certified	$65,477.38

Annual Statistical Report

Public Schools of Arkansas
And
Education Cooperatives

Arkansas
Department of Education

2024/2025 Actual
2025/2026 Budgeted

In Compliance with A.C.A. §6-20-2201 et seq.

Annual Statistical Report 2024/2025

State District Totals

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	53,173	
2 ADA	410,423	
4 4 Qtr ADM	440,462	
5 Prior Year 3 Qtr ADM	445,580	
6 Assessment	69,358,926,674	
7 M&O Mills	25.49	
8 URT Mills	24.68	
9 M&O Mills in Excess of URT	0.80	
10 Dedicated M&O Mills	0.08	
11 Debt Service Mills	13.15	
12 Total Mills	38.71	
13 Total Debt Bond/Non Bond	6,158,767,336	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,614,092,577	2,703,350,669
15 Other Local Receipts	350,590,647	193,039,847
16 Revenue From Interm Srcs	2,178,131	1,998,899
17.1 Foundation Funding (Excl URT)	1,856,179,921	1,901,054,985
17.2 98% of URT X Assessment less Net Revenues	39,973,140	19,165,102
18 Student Growth Funding	14,384,662	3,162,157
19 Declining Enrollment Funding	21,324,360	25,426,625
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	5,939,786	5,495,564
22 Enhanced Transportation Funding	7,979,570	7,941,402
23 Other Unrestricted State Funding	19,268	1,180,786
24 Total Unrestricted Revenue from State and Local Sources	**4,912,662,062**	**4,861,816,036**
Restricted Revenue from State Sources:		
25 Adult Education	5,232,826	5,159,105
Regular Education:		
26 Professional Development	16,693,559	18,082,820
27 Other Regular Education	282,942,750	235,411,851
Special Education:		
28 Gifted And Talented	1,264,395	653,936
29 Alt. Learning Environment (ALE)	27,501,354	27,653,994
30 English Language Learner (ELL)	14,812,386	14,159,386
31 Enhanced Student Achievement Funds (ESA)	224,561,537	229,242,065
32 Other Special Education	64,692,159	59,155,736
33 Career Education	10,936,884	9,088,048
34 School Food Service	5,555,648	8,295,402
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	58,702,554	58,994,396
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	136,951,892	99,661,132
39 Total Restricted Revenue from State Sources	**849,847,944**	**765,557,872**
40 Total Restricted Revenue from Federal Sources	**835,990,936**	**751,401,008**
Other Sources of Funds:		
41 Financing Sources	430,347,534	70,698,479
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	6,057,267	4,592,942
44 Gains & Losses - Sale Fixed Assets	8,046,609	2,480,006
45 Compensation - Loss Of Fixed Assets	33,494,399	1,578,529
46 Other	22,100,312	605,624
47 Total Other Sources of Funds	**500,046,122**	**79,955,580**
48 Total Revenue and Other Sources of Funds from All Sources	**7,098,547,064**	**6,458,730,496**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,234,300,502	2,172,590,131
50 Special Education	439,195,742	462,520,559
51 Career Education	135,193,052	131,012,128
52 Adult Education	6,333,913	5,685,089
53 Compensatory Education	185,618,315	169,676,607
54 Other	228,809,166	229,613,244
55 Total Instruction	**3,229,450,690**	**3,171,097,757**
District Level Support:		
56 General Administration	130,630,785	137,722,228
57 Central Services	164,347,693	172,355,849
58 Maintenance & Operations Of Plant	769,731,279	708,846,842
59 Student Transportation	269,129,731	255,020,337
60 Othr District Level Support Service	23,106,077	19,819,484
61 Total District Support Services	**1,356,945,564**	**1,293,764,740**
School Level Support:		
62 Student Support Services	324,324,217	333,765,725
63 Instructional Staff Support Service	409,254,983	413,459,061
64 School Administration	286,367,828	289,447,391
65 Total District Support Services	**1,019,947,028**	**1,036,672,178**
Non-Instructional Services:		
66 Food Service Operations	348,669,028	341,091,304
67 Other Enterprise Operations	2,326,532	86,373
68 Community Operations	23,543,721	24,203,052
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**374,539,282**	**365,380,729**
71 Facilities Acquisition And Const.	742,759,415	539,011,043
72 Debt Service	370,912,799	386,625,530
75 Other Non-Programmed Costs	1,149,193	154,173
76 Total Expenditures	**7,095,703,971**	**6,792,706,150**
77 Less: Capital Expenditures	(874,476,874)	(635,718,955)
78 Less: Debt Service	(370,912,799)	(386,625,530)
79 Total Current Expenditures	**5,850,314,299**	**5,770,361,665**
80 Exclusions from Current Expenditures	(301,732,373)	(227,776,759)
81 Net Current Expenditures	**5,548,581,926**	**5,542,584,906**
82 Per Pupil Expenditures	13,519	
83 Personnel - Non-Federal Licensed Classroom FTEs	33,283.45	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,990,809,889	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	59,814	
85 Personnel - Non-Federal Licensed FTEs	36,522.01	
85.5 Total Salary - Non-Federal Licensed FTEs	2,286,391,355	
86 Avg Salary - Non-Federal Licensed FTEs	62,603	
87.1 Legal Balance (funds 1-2-4)	715,972,893	770,081,182
87.2 Categorical Fund Balance	22,895,467	11,753,667
87.3 Deposits With Paying Agents (QZAB)	24,088,823	24,282,577
87.4 Net Legal Bal (Excl Cat & QZAB)	668,988,603	734,044,939
88 Building Fund Balance (fund 3)	1,682,803,463	1,315,622,880
89 Capital Outlay Balance/Dedicated M&O (fund 5)	23,600,064	20,958,189

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County: ARKANSAS | DEWITT SCHOOL DISTRICT | LEA: 0101000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	924	
2 ADA	1,032	
4 4 Qtr ADM	1,107	
5 Prior Year 3 Qtr ADM	1,107	
6 Assessment	215,784,312	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.00	
12 Total Mills	38.00	
13 Total Debt Bond/Non Bond	16,825,093	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	8,095,511	8,019,752
15 Other Local Receipts	1,061,515	1,043,828
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	3,139,980	3,370,345
17.2 98% of URT X Assessment less Net Revenues	47,330	75,000
18 Student Growth Funding	36,524	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	8,790
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**12,380,860**	**12,517,715**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	41,513	45,513
27 Other Regular Education	863,515	780,448
Special Education:		
28 Gifted And Talented	4,000	0
29 Alt. Learning Environment (ALE)	43,991	14,267
30 English Language Learner (ELL)	16,470	16,470
31 Enhanced Student Achievement Funds (ESA)	363,150	351,538
32 Other Special Education	362,820	291,275
33 Career Education	0	0
34 School Food Service	16,983	10,812
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	153,150	153,150
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	1,248,578	0
39 Total Restricted Revenue from State Sources	**3,114,170**	**1,663,473**
40 Total Restricted Revenue from Federal Sources	**1,980,990**	**2,141,749**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**17,476,020**	**16,322,937**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	5,984,269	6,021,963
50 Special Education	1,020,989	1,197,163
51 Career Education	404,184	386,976
52 Adult Education	0	0
53 Compensatory Education	335,748	371,569
54 Other	62,253	42,706
55 Total Instruction	**7,807,442**	**8,020,376**
District Level Support:		
56 General Administration	444,337	480,847
57 Central Services	300,694	451,169
58 Maintenance & Operations Of Plant	1,609,381	1,731,027
59 Student Transportation	489,631	451,803
60 Othr District Level Support Service	70,642	50,000
61 Total District Support Services	**2,914,686**	**3,164,846**
School Level Support:		
62 Student Support Services	741,495	579,867
63 Instructional Staff Support Service	918,008	789,285
64 School Administration	746,712	780,470
65 Total District Support Services	**2,406,215**	**2,149,621**
Non-Instructional Services:		
66 Food Service Operations	866,722	860,278
67 Other Enterprise Operations	0	0
68 Community Operations	28,163	5,473
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**894,885**	**865,750**
71 Facilities Acquisition And Const.	1,137,628	0
72 Debt Service	1,139,493	1,177,663
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**16,300,349**	**15,378,257**
77 Less: Capital Expenditures	(1,189,545)	-131,640
78 Less: Debt Service	(1,139,493)	-1,177,663
79 Total Current Expenditures	**13,971,311**	**14,068,954**
80 Exclusions from Current Expenditures	(899,363)	-593,685
81 Net Current Expenditures	**13,071,948**	**13,475,270**
82 Per Pupil Expenditures	12,666	
83 Personnel - Non-Federal Licensed Classroom FTEs	85.57	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,694,749	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,864	
85 Personnel - Non-Federal Licensed FTEs	95.92	
85.5 Total Salary - Non-Federal Licensed FTEs	5,556,246	
86 Avg Salary - Non-Federal Licensed FTEs	57,926	
87.1 Legal Balance (funds 1-2-4)	2,093,046	3,163,565
87.2 Categorical Fund Balance	57,640	36,462
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,035,406	3,127,103
88 Building Fund Balance (fund 3)	4,529,869	4,182,576
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: ARKANSAS | STUTTGART SCHOOL DISTRICT | LEA: 0104000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	211	
2 ADA	1,451	
4 4 Qtr ADM	1,512	
5 Prior Year 3 Qtr ADM	1,524	
6 Assessment	271,724,319	
7 M&O Mills	27.50	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	2.50	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	16.30	
12 Total Mills	43.80	
13 Total Debt Bond/Non Bond	38,679,719	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	11,507,793	11,500,528
15 Other Local Receipts	1,206,563	494,440
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	5,582,383	5,701,238
17.2 98% of URT X Assessment less Net Revenues	91,520	95,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	44,023	41,218
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**18,432,282**	**17,832,425**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	57,166	62,088
27 Other Regular Education	1,186,742	1,059,980
Special Education:		
28 Gifted And Talented	3,150	3,150
29 Alt. Learning Environment (ALE)	66,736	40,254
30 English Language Learner (ELL)	39,162	39,162
31 Enhanced Student Achievement Funds (ESA)	496,036	548,796
32 Other Special Education	106,301	120,415
33 Career Education	0	0
34 School Food Service	12,362	7,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	265,460	265,460
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	152,747	5,000
39 Total Restricted Revenue from State Sources	**2,385,862**	**2,151,805**
40 Total Restricted Revenue from Federal Sources	**2,574,829**	**2,598,737**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	18,000	17,722
44 Gains & Losses - Sale Fixed Assets	0	9,650
45 Compensation - Loss Of Fixed Assets	476,227	0
46 Other	0	0
47 Total Other Sources of Funds	**494,227**	**27,372**
48 Total Revenue and Other Sources of Funds from All Sources	**23,887,200**	**22,610,339**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	8,077,192	7,849,951
50 Special Education	1,255,184	1,416,677
51 Career Education	293,119	288,607
52 Adult Education	0	0
53 Compensatory Education	487,332	611,093
54 Other	671,478	790,491
55 Total Instruction	**10,784,305**	**10,956,819**
District Level Support:		
56 General Administration	644,969	741,838
57 Central Services	416,433	519,450
58 Maintenance & Operations Of Plant	2,602,648	2,621,896
59 Student Transportation	694,994	765,019
60 Othr District Level Support Service	73,347	88,166
61 Total District Support Services	**4,432,392**	**4,736,370**
School Level Support:		
62 Student Support Services	993,905	1,081,225
63 Instructional Staff Support Service	1,729,119	1,442,163
64 School Administration	990,174	1,109,261
65 Total District Support Services	**3,713,198**	**3,632,649**
Non-Instructional Services:		
66 Food Service Operations	1,356,973	1,358,464
67 Other Enterprise Operations	0	0
68 Community Operations	25,864	48,817
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,382,837**	**1,407,281**
71 Facilities Acquisition And Const.	11,925,254	442,546
72 Debt Service	3,178,950	2,292,904
75 Other Non-Programmed Costs	0	130
76 Total Expenditures	**35,416,937**	**23,468,698**
77 Less: Capital Expenditures	(13,280,143)	-1,296,260
78 Less: Debt Service	(3,178,950)	-2,292,904
79 Total Current Expenditures	**18,957,844**	**19,879,534**
80 Exclusions from Current Expenditures	(846,633)	-703,031
81 Net Current Expenditures	**18,111,211**	**19,176,503**
82 Per Pupil Expenditures	12,483	
83 Personnel - Non-Federal Licensed Classroom FTEs	108.02	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,117,924	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,637	
85 Personnel - Non-Federal Licensed FTEs	121.73	
85.5 Total Salary - Non-Federal Licensed FTEs	7,316,827	
86 Avg Salary - Non-Federal Licensed FTEs	60,107	
87.1 Legal Balance (funds 1-2-4)	2,723,739	2,667,000
87.2 Categorical Fund Balance	56,739	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,667,000	2,667,000
88 Building Fund Balance (fund 3)	6,207,412	5,915,332
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: ASHLEY | CROSSETT SCHOOL DISTRICT | LEA: 0201000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	215	
2 ADA	1,377	
4 4 Qtr ADM	1,476	
5 Prior Year 3 Qtr ADM	1,506	
6 Assessment	217,316,499	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	1.00	
11 Debt Service Mills	13.97	
12 Total Mills	39.97	
13 Total Debt Bond/Non Bond	25,710,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	8,488,311	8,417,000
15 Other Local Receipts	911,751	396,200
16 Revenue From Interm Srcs	24,878	24,000
17.1 Foundation Funding (Excl URT)	6,001,380	6,714,420
17.2 98% of URT X Assessment less Net Revenues	367,586	67,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	59,370	96,067
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**15,853,277**	**15,714,687**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	56,486	60,793
27 Other Regular Education	1,240,230	1,182,784
Special Education:		
28 Gifted And Talented	950	900
29 Alt. Learning Environment (ALE)	206,808	194,841
30 English Language Learner (ELL)	12,444	12,000
31 Enhanced Student Achievement Funds (ESA)	496,036	515,185
32 Other Special Education	263,870	371,213
33 Career Education	0	0
34 School Food Service	18,255	18,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	510,500	612,600
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	107,821	17,445
39 Total Restricted Revenue from State Sources	**2,913,399**	**2,986,261**
40 Total Restricted Revenue from Federal Sources	**2,830,436**	**2,617,153**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	198	15,000
45 Compensation - Loss Of Fixed Assets	20,881	1,000
46 Other	0	0
47 Total Other Sources of Funds	**21,079**	**16,000**
48 Total Revenue and Other Sources of Funds from All Sources	**21,618,191**	**21,334,102**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	8,156,278	7,147,066
50 Special Education	1,260,077	1,713,820
51 Career Education	306,694	311,038
52 Adult Education	0	0
53 Compensatory Education	480,853	516,582
54 Other	538,199	449,958
55 Total Instruction	**10,742,101**	**10,138,464**
District Level Support:		
56 General Administration	483,405	469,041
57 Central Services	219,962	214,144
58 Maintenance & Operations Of Plant	2,521,305	2,158,564
59 Student Transportation	859,082	783,494
60 Othr District Level Support Service	9,349	9,061
61 Total District Support Services	**4,093,104**	**3,634,303**
School Level Support:		
62 Student Support Services	902,302	936,367
63 Instructional Staff Support Service	1,933,424	1,696,549
64 School Administration	890,712	874,661
65 Total District Support Services	**3,726,438**	**3,507,577**
Non-Instructional Services:		
66 Food Service Operations	1,063,837	1,042,184
67 Other Enterprise Operations	0	0
68 Community Operations	110,676	114,981
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,174,512**	**1,157,165**
71 Facilities Acquisition And Const.	3,706,778	0
72 Debt Service	1,444,681	1,441,431
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**24,887,615**	**19,878,941**
77 Less: Capital Expenditures	(4,381,182)	-665,924
78 Less: Debt Service	(1,444,681)	-1,441,431
79 Total Current Expenditures	**19,061,752**	**17,771,586**
80 Exclusions from Current Expenditures	(1,386,368)	-1,331,252
81 Net Current Expenditures	**17,675,384**	**16,440,333**
82 Per Pupil Expenditures	12,840	
83 Personnel - Non-Federal Licensed Classroom FTEs	99.30	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,623,133	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,628	
85 Personnel - Non-Federal Licensed FTEs	107.96	
85.5 Total Salary - Non-Federal Licensed FTEs	6,310,974	
86 Avg Salary - Non-Federal Licensed FTEs	58,457	
87.1 Legal Balance (funds 1-2-4)	3,078,083	3,046,212
87.2 Categorical Fund Balance	1,532	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,076,551	3,046,212
88 Building Fund Balance (fund 3)	1,607,899	2,707,899
89 Capital Outlay Balance/Dedicated M&O (fund 5)	404,817	703,817

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County: ASHLEY | HAMBURG SCHOOL DISTRICT | LEA: 0203000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	732	
2 ADA	1,444	
4 4 Qtr ADM	1,551	
5 Prior Year 3 Qtr ADM	1,539	
6 Assessment	149,002,167	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.50	
12 Total Mills	39.50	
13 Total Debt Bond/Non Bond	16,297,746	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	5,507,888	5,650,162
15 Other Local Receipts	816,579	150,501
16 Revenue From Interm Srcs	25,270	20,000
17.1 Foundation Funding (Excl URT)	8,341,417	8,997,583
17.2 98% of URT X Assessment less Net Revenues	70,641	74,501
18 Student Growth Funding	91,193	2,224
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	61,023	65,642
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**14,914,011**	**14,960,613**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	57,720	63,742
27 Other Regular Education	1,458,053	1,319,814
Special Education:		
28 Gifted And Talented	1,300	0
29 Alt. Learning Environment (ALE)	118,156	95,760
30 English Language Learner (ELL)	52,704	51,943
31 Enhanced Student Achievement Funds (ESA)	551,450	579,652
32 Other Special Education	379,100	335,104
33 Career Education	0	36,465
34 School Food Service	19,772	30,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	726,800	714,700
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	151,747	133,532
39 Total Restricted Revenue from State Sources	**3,516,802**	**3,360,712**
40 Total Restricted Revenue from Federal Sources	**3,066,682**	**2,462,614**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	8,712	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	50	0
47 Total Other Sources of Funds	**8,762**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**21,506,257**	**20,783,940**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	7,846,788	7,462,582
50 Special Education	1,084,928	1,051,659
51 Career Education	863,358	939,118
52 Adult Education	0	0
53 Compensatory Education	832,758	696,612
54 Other	1,042,127	971,086
55 Total Instruction	**11,669,959**	**11,121,057**
District Level Support:		
56 General Administration	473,728	424,674
57 Central Services	695,309	621,162
58 Maintenance & Operations Of Plant	1,966,727	2,074,774
59 Student Transportation	1,270,449	1,254,651
60 Othr District Level Support Service	22,866	40,000
61 Total District Support Services	**4,429,080**	**4,415,260**
School Level Support:		
62 Student Support Services	933,963	894,777
63 Instructional Staff Support Service	1,305,765	1,253,190
64 School Administration	1,134,512	1,148,650
65 Total District Support Services	**3,374,240**	**3,296,617**
Non-Instructional Services:		
66 Food Service Operations	1,215,087	1,086,547
67 Other Enterprise Operations	0	0
68 Community Operations	106,101	31,876
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,321,188**	**1,118,423**
71 Facilities Acquisition And Const.	2,894,971	433,659
72 Debt Service	1,147,232	1,149,468
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**24,836,669**	**21,534,484**
77 Less: Capital Expenditures	(3,306,803)	-843,125
78 Less: Debt Service	(1,147,232)	-1,149,468
79 Total Current Expenditures	**20,382,635**	**19,541,891**
80 Exclusions from Current Expenditures	(1,499,317)	-1,026,065
81 Net Current Expenditures	**18,883,318**	**18,515,826**
82 Per Pupil Expenditures	13,073	
83 Personnel - Non-Federal Licensed Classroom FTEs	116.17	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,624,991	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,028	
85 Personnel - Non-Federal Licensed FTEs	129.44	
85.5 Total Salary - Non-Federal Licensed FTEs	7,728,015	
86 Avg Salary - Non-Federal Licensed FTEs	59,703	
87.1 Legal Balance (funds 1-2-4)	2,881,705	2,664,818
87.2 Categorical Fund Balance	92,844	1
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,788,861	2,664,817
88 Building Fund Balance (fund 3)	1,026,326	635,000
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: BAXTER | COTTER SCHOOL DISTRICT | LEA: 0302000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	34	
2 ADA	616	
4 4 Qtr ADM	657	
5 Prior Year 3 Qtr ADM	672	
6 Assessment	83,291,685	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	7.67	
12 Total Mills	32.67	
13 Total Debt Bond/Non Bond	4,461,903	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,465,121	2,635,846
15 Other Local Receipts	432,104	68,425
16 Revenue From Interm Srcs	354	300
17.1 Foundation Funding (Excl URT)	3,318,125	3,330,573
17.2 98% of URT X Assessment less Net Revenues	86,970	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	44,800	55,094
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	24,854	7,228
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**6,372,327**	**6,097,466**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	25,185	26,983
27 Other Regular Education	626,428	547,810
Special Education:		
28 Gifted And Talented	2,596	1,000
29 Alt. Learning Environment (ALE)	34,630	36,327
30 English Language Learner (ELL)	1,098	0
31 Enhanced Student Achievement Funds (ESA)	251,784	252,358
32 Other Special Education	63,799	72,363
33 Career Education	0	0
34 School Food Service	2,569	2,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	791,022	9,670
39 Total Restricted Revenue from State Sources	**1,799,111**	**949,011**
40 Total Restricted Revenue from Federal Sources	**1,059,736**	**1,205,199**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	15,414	0
46 Other	0	0
47 Total Other Sources of Funds	**15,414**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**9,246,589**	**8,251,676**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,527,335	2,966,802
50 Special Education	610,101	671,283
51 Career Education	326,912	315,161
52 Adult Education	0	0
53 Compensatory Education	401,745	473,198
54 Other	487,790	480,937
55 Total Instruction	**5,353,883**	**4,907,381**
District Level Support:		
56 General Administration	204,214	202,403
57 Central Services	263,079	286,833
58 Maintenance & Operations Of Plant	890,553	851,791
59 Student Transportation	237,614	234,944
60 Othr District Level Support Service	29,212	30,184
61 Total District Support Services	**1,624,671**	**1,606,156**
School Level Support:		
62 Student Support Services	508,071	473,671
63 Instructional Staff Support Service	313,500	368,979
64 School Administration	271,531	277,906
65 Total District Support Services	**1,093,102**	**1,120,555**
Non-Instructional Services:		
66 Food Service Operations	520,921	467,918
67 Other Enterprise Operations	0	0
68 Community Operations	40	4,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**520,961**	**471,918**
71 Facilities Acquisition And Const.	3,007,755	7,000
72 Debt Service	337,188	354,418
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**11,937,561**	**8,467,428**
77 Less: Capital Expenditures	(3,128,843)	-24,000
78 Less: Debt Service	(337,188)	-354,418
79 Total Current Expenditures	**8,471,530**	**8,089,010**
80 Exclusions from Current Expenditures	(303,296)	-77,017
81 Net Current Expenditures	**8,168,235**	**8,011,993**
82 Per Pupil Expenditures	13,266	
83 Personnel - Non-Federal Licensed Classroom FTEs	58.07	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,084,205	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,112	
85 Personnel - Non-Federal Licensed FTEs	62.05	
85.5 Total Salary - Non-Federal Licensed FTEs	3,424,923	
86 Avg Salary - Non-Federal Licensed FTEs	55,196	
87.1 Legal Balance (funds 1-2-4)	1,132,729	911,681
87.2 Categorical Fund Balance	59,243	38,992
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,073,486	872,689
88 Building Fund Balance (fund 3)	156,926	156,926
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: BAXTER | MOUNTAIN HOME SCHOOL DISTRICT | LEA: 0303000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	350	
2 ADA	3,501	
4 4 Qtr ADM	3,734	
5 Prior Year 3 Qtr ADM	3,797	
6 Assessment	851,006,810	
7 M&O Mills	25.29	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.29	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	6.87	
12 Total Mills	32.16	
13 Total Debt Bond/Non Bond	30,182,274	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	24,737,695	26,273,644
15 Other Local Receipts	2,986,385	1,361,400
16 Revenue From Interm Srcs	2,287	0
17.1 Foundation Funding (Excl URT)	9,595,080	9,529,147
17.2 98% of URT X Assessment less Net Revenues	813,119	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	109,804	254,369
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	34,296	34,691
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**38,278,666**	**37,453,251**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	142,402	153,137
27 Other Regular Education	2,516,568	2,238,591
Special Education:		
28 Gifted And Talented	9,900	0
29 Alt. Learning Environment (ALE)	378,879	356,331
30 English Language Learner (ELL)	12,810	12,810
31 Enhanced Student Achievement Funds (ESA)	937,196	869,478
32 Other Special Education	547,156	522,452
33 Career Education	0	0
34 School Food Service	39,772	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	230,106	0
39 Total Restricted Revenue from State Sources	**4,814,789**	**4,152,799**
40 Total Restricted Revenue from Federal Sources	**6,220,678**	**5,822,276**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	2,893	34,000
44 Gains & Losses - Sale Fixed Assets	3,000	0
45 Compensation - Loss Of Fixed Assets	188,671	0
46 Other	0	0
47 Total Other Sources of Funds	**194,564**	**34,000**
48 Total Revenue and Other Sources of Funds from All Sources	**49,508,696**	**47,462,326**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	15,043,045	13,718,148
50 Special Education	4,097,700	4,279,874
51 Career Education	2,112,131	2,158,291
52 Adult Education	0	0
53 Compensatory Education	1,772,205	1,370,849
54 Other	3,499,701	3,484,774
55 Total Instruction	**26,524,782**	**25,011,936**
District Level Support:		
56 General Administration	793,436	871,528
57 Central Services	585,893	690,126
58 Maintenance & Operations Of Plant	6,230,722	5,190,501
59 Student Transportation	1,954,154	2,546,429
60 Othr District Level Support Service	233,776	315,400
61 Total District Support Services	**9,797,981**	**9,613,984**
School Level Support:		
62 Student Support Services	3,243,484	3,429,087
63 Instructional Staff Support Service	2,584,509	2,773,852
64 School Administration	2,161,097	2,245,190
65 Total District Support Services	**7,989,090**	**8,448,129**
Non-Instructional Services:		
66 Food Service Operations	2,090,143	1,963,440
67 Other Enterprise Operations	0	0
68 Community Operations	83,719	85,910
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**2,173,862**	**2,049,350**
71 Facilities Acquisition And Const.	81,893	75,000
72 Debt Service	2,741,116	2,798,362
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**49,308,724**	**47,996,762**
77 Less: Capital Expenditures	(937,868)	-700,818
78 Less: Debt Service	(2,741,116)	-2,798,362
79 Total Current Expenditures	**45,629,740**	**44,497,582**
80 Exclusions from Current Expenditures	(1,936,223)	-940,578
81 Net Current Expenditures	**43,693,517**	**43,557,003**
82 Per Pupil Expenditures	12,482	
83 Personnel - Non-Federal Licensed Classroom FTEs	267.92	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	16,520,379	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	61,662	
85 Personnel - Non-Federal Licensed FTEs	289.45	
85.5 Total Salary - Non-Federal Licensed FTEs	18,384,226	
86 Avg Salary - Non-Federal Licensed FTEs	63,514	
87.1 Legal Balance (funds 1-2-4)	7,525,923	6,627,871
87.2 Categorical Fund Balance	181,768	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	7,344,156	6,627,871
88 Building Fund Balance (fund 3)	6,530,127	6,330,127
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: BAXTER | NORFORK SCHOOL DISTRICT | LEA: 0304000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	169	
2 ADA	434	
4 4 Qtr ADM	454	
5 Prior Year 3 Qtr ADM	458	
6 Assessment	91,932,007	
7 M&O Mills	30.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	5.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	7.39	
12 Total Mills	37.39	
13 Total Debt Bond/Non Bond	1,285,099	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,113,200	3,168,687
15 Other Local Receipts	318,378	25,000
16 Revenue From Interm Srcs	232	0
17.1 Foundation Funding (Excl URT)	1,367,212	1,404,549
17.2 98% of URT X Assessment less Net Revenues	93,844	90,000
18 Student Growth Funding	4,837	0
19 Declining Enrollment Funding	0	16,691
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	104,456	77,708
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**5,002,159**	**4,782,635**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	17,163	18,597
27 Other Regular Education	422,043	380,906
Special Education:		
28 Gifted And Talented	1,961	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 Enhanced Student Achievement Funds (ESA)	201,040	143,811
32 Other Special Education	45,681	60,368
33 Career Education	25,968	0
34 School Food Service	6,743	6,300
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	72,343	12,840
39 Total Restricted Revenue from State Sources	**792,942**	**622,822**
40 Total Restricted Revenue from Federal Sources	**1,497,919**	**845,817**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	3,230	0
45 Compensation - Loss Of Fixed Assets	10,000	0
46 Other	0	0
47 Total Other Sources of Funds	**13,230**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**7,306,250**	**6,251,275**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,659,767	2,270,100
50 Special Education	325,519	482,395
51 Career Education	273,102	194,072
52 Adult Education	0	0
53 Compensatory Education	256,837	168,987
54 Other	286,623	237,808
55 Total Instruction	**3,801,848**	**3,353,362**
District Level Support:		
56 General Administration	375,238	166,528
57 Central Services	129,314	130,346
58 Maintenance & Operations Of Plant	864,121	689,684
59 Student Transportation	463,373	399,528
60 Othr District Level Support Service	49,380	35,690
61 Total District Support Services	**1,881,425**	**1,421,776**
School Level Support:		
62 Student Support Services	313,595	204,044
63 Instructional Staff Support Service	541,816	479,028
64 School Administration	178,432	176,769
65 Total District Support Services	**1,033,843**	**859,842**
Non-Instructional Services:		
66 Food Service Operations	473,244	368,853
67 Other Enterprise Operations	0	0
68 Community Operations	5,104	2,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**478,348**	**370,853**
71 Facilities Acquisition And Const.	425,202	3,500
72 Debt Service	70,179	69,650
75 Other Non-Programmed Costs	666	0
76 Total Expenditures	**7,691,511**	**6,078,983**
77 Less: Capital Expenditures	(797,128)	-206,479
78 Less: Debt Service	(70,179)	-69,650
79 Total Current Expenditures	**6,824,204**	**5,802,854**
80 Exclusions from Current Expenditures	(223,237)	-77,196
81 Net Current Expenditures	**6,600,967**	**5,725,659**
82 Per Pupil Expenditures	15,193	
83 Personnel - Non-Federal Licensed Classroom FTEs	38.30	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,174,575	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,777	
85 Personnel - Non-Federal Licensed FTEs	44.07	
85.5 Total Salary - Non-Federal Licensed FTEs	2,698,513	
86 Avg Salary - Non-Federal Licensed FTEs	61,232	
87.1 Legal Balance (funds 1-2-4)	362,745	594,035
87.2 Categorical Fund Balance	3,882	21,969
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	358,863	572,066
88 Building Fund Balance (fund 3)	595,653	595,653
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: BENTON | BENTONVILLE SCHOOL DISTRICT | LEA: 0401000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	143	
2 ADA	18,292	
4 4 Qtr ADM	19,501	
5 Prior Year 3 Qtr ADM	19,063	
6 Assessment	3,907,812,259	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	1.90	
11 Debt Service Mills	19.90	
12 Total Mills	46.80	
13 Total Debt Bond/Non Bond	308,915,456	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	167,322,303	180,762,516
15 Other Local Receipts	18,647,074	20,328,925
16 Revenue From Interm Srcs	9,248	8,980
17.1 Foundation Funding (Excl URT)	63,943,771	63,511,070
17.2 98% of URT X Assessment less Net Revenues	2,064,836	2,625,693
18 Student Growth Funding	3,309,319	830,341
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**255,296,551**	**268,067,525**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	714,852	799,988
27 Other Regular Education	8,213,310	5,010,355
Special Education:		
28 Gifted And Talented	155,492	160,000
29 Alt. Learning Environment (ALE)	903,045	822,407
30 English Language Learner (ELL)	375,882	375,882
31 Enhanced Student Achievement Funds (ESA)	1,873,316	2,017,211
32 Other Special Education	2,796,629	2,722,944
33 Career Education	0	0
34 School Food Service	127,539	127,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	1,018,025	1,128,396
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	976,123	18,143
39 Total Restricted Revenue from State Sources	**17,154,213**	**13,182,827**
40 Total Restricted Revenue from Federal Sources	**14,654,210**	**12,744,860**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	490	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**490**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**287,105,464**	**293,995,211**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	106,081,513	116,572,640
50 Special Education	14,845,266	15,033,443
51 Career Education	4,670,349	5,319,241
52 Adult Education	0	0
53 Compensatory Education	7,095,643	3,702,398
54 Other	8,820,358	7,822,816
55 Total Instruction	**141,513,129**	**148,450,538**
District Level Support:		
56 General Administration	1,762,456	1,890,424
57 Central Services	8,011,357	8,717,796
58 Maintenance & Operations Of Plant	28,521,304	30,110,264
59 Student Transportation	12,449,661	14,778,120
60 Othr District Level Support Service	188,742	188,800
61 Total District Support Services	**50,933,520**	**55,685,403**
School Level Support:		
62 Student Support Services	15,225,119	16,789,105
63 Instructional Staff Support Service	14,111,216	14,963,687
64 School Administration	13,695,418	13,461,112
65 Total District Support Services	**43,031,753**	**45,213,904**
Non-Instructional Services:		
66 Food Service Operations	9,811,648	9,401,640
67 Other Enterprise Operations	0	0
68 Community Operations	3,194,957	4,108,257
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**13,006,604**	**13,509,897**
71 Facilities Acquisition And Const.	12,997,751	3,798,000
72 Debt Service	19,781,549	20,312,200
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**281,264,306**	**286,969,943**
77 Less: Capital Expenditures	(17,897,305)	-11,260,931
78 Less: Debt Service	(19,781,549)	-20,312,200
79 Total Current Expenditures	**243,585,452**	**255,396,812**
80 Exclusions from Current Expenditures	(16,209,674)	-19,130,502
81 Net Current Expenditures	**227,375,778**	**236,266,309**
82 Per Pupil Expenditures	12,431	
83 Personnel - Non-Federal Licensed Classroom FTEs	1,341.44	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	94,718,211	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	70,609	
85 Personnel - Non-Federal Licensed FTEs	1,470.39	
85.5 Total Salary - Non-Federal Licensed FTEs	107,618,525	
86 Avg Salary - Non-Federal Licensed FTEs	73,190	
87.1 Legal Balance (funds 1-2-4)	42,255,472	51,631,086
87.2 Categorical Fund Balance	444,899	284,213
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	41,810,573	51,346,873
88 Building Fund Balance (fund 3)	26,167,289	20,924,189
89 Capital Outlay Balance/Dedicated M&O (fund 5)	9,364,221	7,873,770

Annual Statistical Report 2024/2025

County: BENTON | DECATUR SCHOOL DISTRICT | LEA: 0402000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	50	
2 ADA	518	
4 4 Qtr ADM	575	
5 Prior Year 3 Qtr ADM	565	
6 Assessment	86,822,476	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	17.00	
12 Total Mills	42.00	
13 Total Debt Bond/Non Bond	8,668,184	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,424,013	3,534,597
15 Other Local Receipts	315,968	210,910
16 Revenue From Interm Srcs	271	0
17.1 Foundation Funding (Excl URT)	2,491,351	2,576,940
17.2 98% of URT X Assessment less Net Revenues	9,569	0
18 Student Growth Funding	65,723	12,569
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**6,306,895**	**6,335,016**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	21,190	23,631
27 Other Regular Education	695,766	651,293
Special Education:		
28 Gifted And Talented	1,100	0
29 Alt. Learning Environment (ALE)	39,351	49,067
30 English Language Learner (ELL)	80,886	82,875
31 Enhanced Student Achievement Funds (ESA)	485,276	499,659
32 Other Special Education	34,466	40,953
33 Career Education	7,820	0
34 School Food Service	2,803	3,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	178,675	178,675
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	85,507	418
39 Total Restricted Revenue from State Sources	**1,632,840**	**1,529,571**
40 Total Restricted Revenue from Federal Sources	**1,054,734**	**1,082,311**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**8,994,470**	**8,946,898**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,883,757	3,178,713
50 Special Education	544,019	570,605
51 Career Education	332,324	284,359
52 Adult Education	0	0
53 Compensatory Education	96,194	90,243
54 Other	499,459	552,401
55 Total Instruction	**4,355,754**	**4,676,320**
District Level Support:		
56 General Administration	280,912	303,198
57 Central Services	252,973	276,245
58 Maintenance & Operations Of Plant	1,161,545	1,629,334
59 Student Transportation	202,775	204,772
60 Othr District Level Support Service	8,139	23,000
61 Total District Support Services	**1,906,343**	**2,436,549**
School Level Support:		
62 Student Support Services	382,517	491,971
63 Instructional Staff Support Service	494,653	541,263
64 School Administration	332,619	353,965
65 Total District Support Services	**1,209,788**	**1,387,198**
Non-Instructional Services:		
66 Food Service Operations	616,501	620,906
67 Other Enterprise Operations	0	0
68 Community Operations	10,254	29,655
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**626,756**	**650,561**
71 Facilities Acquisition And Const.	25,810	10,683
72 Debt Service	473,926	473,636
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**8,598,378**	**9,634,948**
77 Less: Capital Expenditures	(229,673)	-110,948
78 Less: Debt Service	(473,926)	-473,636
79 Total Current Expenditures	**7,894,778**	**9,050,365**
80 Exclusions from Current Expenditures	(338,347)	-365,682
81 Net Current Expenditures	**7,556,432**	**8,684,683**
82 Per Pupil Expenditures	14,576	
83 Personnel - Non-Federal Licensed Classroom FTEs	51.69	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,793,953	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,052	
85 Personnel - Non-Federal Licensed FTEs	54.71	
85.5 Total Salary - Non-Federal Licensed FTEs	3,072,175	
86 Avg Salary - Non-Federal Licensed FTEs	56,154	
87.1 Legal Balance (funds 1-2-4)	797,773	705,842
87.2 Categorical Fund Balance	11,904	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	785,868	705,842
88 Building Fund Balance (fund 3)	490,000	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: BENTON | GENTRY SCHOOL DISTRICT | LEA: 0403000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	87	
2 ADA	1,562	
4 4 Qtr ADM	1,746	
5 Prior Year 3 Qtr ADM	1,671	
6 Assessment	285,624,869	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	2.80	
11 Debt Service Mills	16.60	
12 Total Mills	44.40	
13 Total Debt Bond/Non Bond	20,085,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	12,772,808	12,609,819
15 Other Local Receipts	1,052,120	341,972
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	6,909,572	7,234,841
17.2 98% of URT X Assessment less Net Revenues	99,869	0
18 Student Growth Funding	573,655	168,056
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**21,408,024**	**20,354,688**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	62,659	71,495
27 Other Regular Education	1,508,887	1,337,551
Special Education:		
28 Gifted And Talented	1,950	0
29 Alt. Learning Environment (ALE)	146,892	118,908
30 English Language Learner (ELL)	75,396	75,000
31 Enhanced Student Achievement Funds (ESA)	543,215	540,355
32 Other Special Education	197,986	49,397
33 Career Education	0	0
34 School Food Service	30,307	30,307
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	197,943	154,545
39 Total Restricted Revenue from State Sources	**2,765,235**	**2,377,558**
40 Total Restricted Revenue from Federal Sources	**1,976,942**	**1,856,106**
Other Sources of Funds:		
41 Financing Sources	1,243,510	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	37,770	0
44 Gains & Losses - Sale Fixed Assets	1,200	0
45 Compensation - Loss Of Fixed Assets	3,512	0
46 Other	0	0
47 Total Other Sources of Funds	**1,285,992**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**27,436,193**	**24,588,352**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	9,579,633	9,093,414
50 Special Education	1,696,958	1,702,813
51 Career Education	472,800	428,161
52 Adult Education	0	0
53 Compensatory Education	516,596	387,228
54 Other	735,864	627,233
55 Total Instruction	**13,001,851**	**12,238,848**
District Level Support:		
56 General Administration	446,079	533,859
57 Central Services	1,061,659	896,735
58 Maintenance & Operations Of Plant	2,922,651	3,382,866
59 Student Transportation	1,234,750	1,031,883
60 Othr District Level Support Service	68,072	0
61 Total District Support Services	**5,733,211**	**5,845,344**
School Level Support:		
62 Student Support Services	1,100,121	1,355,491
63 Instructional Staff Support Service	948,503	843,702
64 School Administration	1,333,115	1,322,584
65 Total District Support Services	**3,381,739**	**3,521,777**
Non-Instructional Services:		
66 Food Service Operations	1,239,682	1,177,780
67 Other Enterprise Operations	0	0
68 Community Operations	6,885	9,500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,246,567**	**1,187,280**
71 Facilities Acquisition And Const.	2,269,695	0
72 Debt Service	1,515,177	1,515,177
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**27,148,240**	**24,308,426**
77 Less: Capital Expenditures	(2,580,779)	-230,000
78 Less: Debt Service	(1,515,177)	-1,515,177
79 Total Current Expenditures	**23,052,284**	**22,563,249**
80 Exclusions from Current Expenditures	(565,942)	-259,211
81 Net Current Expenditures	**22,486,342**	**22,304,038**
82 Per Pupil Expenditures	14,400	
83 Personnel - Non-Federal Licensed Classroom FTEs	142.00	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,445,195	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	59,473	
85 Personnel - Non-Federal Licensed FTEs	153.13	
85.5 Total Salary - Non-Federal Licensed FTEs	9,518,092	
86 Avg Salary - Non-Federal Licensed FTEs	62,157	
87.1 Legal Balance (funds 1-2-4)	3,325,327	3,576,021
87.2 Categorical Fund Balance	57,514	0
87.3 Deposits With Paying Agents (QZAB)	35,145	35,145
87.4 Net Legal Bal (Excl Cat & QZAB)	3,232,669	3,540,876
88 Building Fund Balance (fund 3)	5,578,918	5,578,918
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: BENTON | GRAVETTE SCHOOL DISTRICT | LEA: 0404000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	151	
2 ADA	1,904	
4 4 Qtr ADM	2,031	
5 Prior Year 3 Qtr ADM	2,031	
6 Assessment	505,412,324	
7 M&O Mills	25.80	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.80	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.01	
12 Total Mills	38.81	
13 Total Debt Bond/Non Bond	45,502,702	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	17,919,459	18,551,786
15 Other Local Receipts	1,365,212	812,923
16 Revenue From Interm Srcs	1,043	1,080
17.1 Foundation Funding (Excl URT)	5,006,477	4,247,441
17.2 98% of URT X Assessment less Net Revenues	226,648	234,646
18 Student Growth Funding	128,610	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	33,368	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**24,680,817**	**23,847,876**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	76,164	83,540
27 Other Regular Education	766,228	612,417
Special Education:		
28 Gifted And Talented	3,750	3,750
29 Alt. Learning Environment (ALE)	127,985	96,531
30 English Language Learner (ELL)	20,130	0
31 Enhanced Student Achievement Funds (ESA)	469,339	488,186
32 Other Special Education	71,867	162,241
33 Career Education	0	0
34 School Food Service	26,912	7,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	324,270	342,035
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	21,934	117,130
39 Total Restricted Revenue from State Sources	**1,908,578**	**1,912,831**
40 Total Restricted Revenue from Federal Sources	**2,260,980**	**2,228,921**
Other Sources of Funds:		
41 Financing Sources	5,008,004	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	39,250	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**5,047,254**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**33,897,629**	**27,989,628**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	10,669,506	10,260,414
50 Special Education	1,740,977	2,140,249
51 Career Education	795,363	791,702
52 Adult Education	0	0
53 Compensatory Education	574,010	590,951
54 Other	1,195,769	1,163,693
55 Total Instruction	**14,975,625**	**14,947,009**
District Level Support:		
56 General Administration	398,781	555,944
57 Central Services	1,030,219	887,837
58 Maintenance & Operations Of Plant	2,842,610	3,163,621
59 Student Transportation	1,702,904	1,498,696
60 Othr District Level Support Service	74,650	17,550
61 Total District Support Services	**6,049,164**	**6,123,648**
School Level Support:		
62 Student Support Services	1,197,880	1,201,275
63 Instructional Staff Support Service	1,085,980	1,021,360
64 School Administration	979,215	1,005,050
65 Total District Support Services	**3,263,076**	**3,227,685**
Non-Instructional Services:		
66 Food Service Operations	1,340,771	1,306,937
67 Other Enterprise Operations	0	0
68 Community Operations	3,243	1,500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,344,014**	**1,308,437**
71 Facilities Acquisition And Const.	395,296	5,782,780
72 Debt Service	2,551,144	2,901,422
75 Other Non-Programmed Costs	17,689	0
76 Total Expenditures	**28,596,007**	**34,290,982**
77 Less: Capital Expenditures	(1,014,385)	-6,218,925
78 Less: Debt Service	(2,551,144)	-2,901,422
79 Total Current Expenditures	**25,030,478**	**25,170,634**
80 Exclusions from Current Expenditures	(1,393,972)	-898,994
81 Net Current Expenditures	**23,636,506**	**24,271,640**
82 Per Pupil Expenditures	12,417	
83 Personnel - Non-Federal Licensed Classroom FTEs	154.36	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,443,236	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	61,177	
85 Personnel - Non-Federal Licensed FTEs	166.08	
85.5 Total Salary - Non-Federal Licensed FTEs	10,448,668	
86 Avg Salary - Non-Federal Licensed FTEs	62,913	
87.1 Legal Balance (funds 1-2-4)	2,764,310	2,445,722
87.2 Categorical Fund Balance	27,684	27,684
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,736,626	2,418,038
88 Building Fund Balance (fund 3)	7,160,443	1,234,554
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: BENTON | ROGERS SCHOOL DISTRICT | LEA: 0405000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	259	
2 ADA	14,119	
4 4 Qtr ADM	15,187	
5 Prior Year 3 Qtr ADM	15,483	
6 Assessment	3,196,362,080	
7 M&O Mills	26.40	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	1.40	
10 Dedicated M&O Mills	3.00	
11 Debt Service Mills	12.20	
12 Total Mills	41.60	
13 Total Debt Bond/Non Bond	181,740,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	121,231,017	126,263,381
15 Other Local Receipts	9,670,932	3,824,581
16 Revenue From Interm Srcs	7,476	0
17.1 Foundation Funding (Excl URT)	49,435,187	45,632,539
17.2 98% of URT X Assessment less Net Revenues	912,923	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	321,914	1,117,582
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**181,579,448**	**176,838,083**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	580,624	623,587
27 Other Regular Education	5,390,077	4,154,086
Special Education:		
28 Gifted And Talented	94,112	70,000
29 Alt. Learning Environment (ALE)	790,477	733,988
30 English Language Learner (ELL)	1,566,480	1,605,000
31 Enhanced Student Achievement Funds (ESA)	4,362,104	4,329,207
32 Other Special Education	1,796,708	1,182,941
33 Career Education	0	0
34 School Food Service	213,211	115,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	1,625,738	1,633,600
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	66,854	0
39 Total Restricted Revenue from State Sources	**16,486,385**	**14,447,409**
40 Total Restricted Revenue from Federal Sources	**18,265,449**	**20,190,709**
Other Sources of Funds:		
41 Financing Sources	-2	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	281,113	0
45 Compensation - Loss Of Fixed Assets	20,214	0
46 Other	10,000,000	0
47 Total Other Sources of Funds	**10,301,325**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**226,632,607**	**211,476,201**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	72,012,348	81,937,573
50 Special Education	15,112,578	16,951,356
51 Career Education	2,772,208	2,360,874
52 Adult Education	0	0
53 Compensatory Education	2,775,364	2,868,383
54 Other	10,295,314	9,459,126
55 Total Instruction	**102,967,812**	**113,577,312**
District Level Support:		
56 General Administration	2,848,771	2,702,614
57 Central Services	1,312,261	1,484,708
58 Maintenance & Operations Of Plant	39,389,626	18,948,759
59 Student Transportation	3,922,044	4,650,000
60 Othr District Level Support Service	157,288	0
61 Total District Support Services	**47,629,990**	**27,786,081**
School Level Support:		
62 Student Support Services	9,883,865	10,579,684
63 Instructional Staff Support Service	22,670,221	15,979,385
64 School Administration	9,779,102	10,014,842
65 Total District Support Services	**42,333,188**	**36,573,911**
Non-Instructional Services:		
66 Food Service Operations	10,262,590	9,500,000
67 Other Enterprise Operations	0	0
68 Community Operations	163,478	62,442
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**10,426,068**	**9,562,442**
71 Facilities Acquisition And Const.	40,013,846	0
72 Debt Service	18,760,022	18,760,022
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**262,130,926**	**206,259,768**
77 Less: Capital Expenditures	(42,453,646)	-1,846,421
78 Less: Debt Service	(18,760,022)	-18,760,022
79 Total Current Expenditures	**200,917,258**	**185,653,325**
80 Exclusions from Current Expenditures	(6,686,426)	-3,691,739
81 Net Current Expenditures	**194,230,832**	**181,961,586**
82 Per Pupil Expenditures	13,757	
83 Personnel - Non-Federal Licensed Classroom FTEs	1,077.47	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	72,437,687	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	67,229	
85 Personnel - Non-Federal Licensed FTEs	1,180.91	
85.5 Total Salary - Non-Federal Licensed FTEs	82,504,670	
86 Avg Salary - Non-Federal Licensed FTEs	69,865	
87.1 Legal Balance (funds 1-2-4)	27,766,561	27,822,680
87.2 Categorical Fund Balance	402,308	325,648
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	27,364,253	27,497,032
88 Building Fund Balance (fund 3)	47,496,454	52,596,454
89 Capital Outlay Balance/Dedicated M&O (fund 5)	6,072,219	6,072,219

Annual Statistical Report 2024/2025

County: BENTON | SILOAM SPRINGS SCHOOL DISTRICT | LEA: 0406000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	144	
2 ADA	4,011	
4 4 Qtr ADM	4,450	
5 Prior Year 3 Qtr ADM	4,494	
6 Assessment	569,436,431	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	19.20	
12 Total Mills	44.20	
13 Total Debt Bond/Non Bond	40,265,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	23,190,051	25,030,000
15 Other Local Receipts	3,120,809	1,566,690
16 Revenue From Interm Srcs	2,173	2,000
17.1 Foundation Funding (Excl URT)	22,450,179	22,548,203
17.2 98% of URT X Assessment less Net Revenues	172,944	193,500
18 Student Growth Funding	147,746	0
19 Declining Enrollment Funding	0	87,782
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**49,083,903**	**49,428,174**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	168,515	183,361
27 Other Regular Education	2,467,780	2,318,696
Special Education:		
28 Gifted And Talented	11,800	10,000
29 Alt. Learning Environment (ALE)	395,411	294,138
30 English Language Learner (ELL)	361,608	361,608
31 Enhanced Student Achievement Funds (ESA)	1,407,833	1,487,700
32 Other Special Education	582,095	539,080
33 Career Education	0	0
34 School Food Service	48,142	64,944
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	816,800	816,800
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	60,104	332,571
39 Total Restricted Revenue from State Sources	**6,320,087**	**6,408,899**
40 Total Restricted Revenue from Federal Sources	**6,335,732**	**5,768,683**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	450	0
46 Other	0	0
47 Total Other Sources of Funds	**450**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**61,740,171**	**61,605,756**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	20,288,417	19,502,469
50 Special Education	5,116,810	4,939,237
51 Career Education	1,304,894	1,187,987
52 Adult Education	0	0
53 Compensatory Education	738,372	558,990
54 Other	3,217,660	3,040,861
55 Total Instruction	**30,666,153**	**29,229,544**
District Level Support:		
56 General Administration	1,196,514	1,396,512
57 Central Services	816,073	885,366
58 Maintenance & Operations Of Plant	6,513,022	6,446,118
59 Student Transportation	2,628,571	3,040,741
60 Othr District Level Support Service	307,384	226,000
61 Total District Support Services	**11,461,564**	**11,994,737**
School Level Support:		
62 Student Support Services	2,411,352	2,572,832
63 Instructional Staff Support Service	4,643,608	5,786,031
64 School Administration	3,321,366	3,513,079
65 Total District Support Services	**10,376,326**	**11,871,942**
Non-Instructional Services:		
66 Food Service Operations	3,382,173	3,178,782
67 Other Enterprise Operations	0	0
68 Community Operations	22,358	256,756
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**3,404,530**	**3,435,538**
71 Facilities Acquisition And Const.	955,101	1,746,856
72 Debt Service	3,265,707	3,268,871
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**60,129,381**	**61,547,489**
77 Less: Capital Expenditures	(2,026,431)	-3,020,076
78 Less: Debt Service	(3,265,707)	-3,268,871
79 Total Current Expenditures	**54,837,243**	**55,258,541**
80 Exclusions from Current Expenditures	(2,748,467)	-2,056,483
81 Net Current Expenditures	**52,088,776**	**53,202,058**
82 Per Pupil Expenditures	12,985	
83 Personnel - Non-Federal Licensed Classroom FTEs	301.71	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	17,894,914	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	59,312	
85 Personnel - Non-Federal Licensed FTEs	337.41	
85.5 Total Salary - Non-Federal Licensed FTEs	21,369,882	
86 Avg Salary - Non-Federal Licensed FTEs	63,335	
87.1 Legal Balance (funds 1-2-4)	7,631,710	7,464,964
87.2 Categorical Fund Balance	167,043	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	7,464,667	7,464,964
88 Building Fund Balance (fund 3)	4,071,052	4,266,549
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: BENTON | PEA RIDGE SCHOOL DISTRICT | LEA: 0407000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	53	
2 ADA	2,470	
4 4 Qtr ADM	2,622	
5 Prior Year 3 Qtr ADM	2,517	
6 Assessment	265,476,622	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	20.10	
12 Total Mills	45.10	
13 Total Debt Bond/Non Bond	38,580,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	10,983,282	13,032,672
15 Other Local Receipts	2,739,560	1,139,728
16 Revenue From Interm Srcs	1,222	1,200
17.1 Foundation Funding (Excl URT)	14,278,288	14,830,393
17.2 98% of URT X Assessment less Net Revenues	102,418	100,000
18 Student Growth Funding	700,866	258,327
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	24,414	20,477
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**28,830,050**	**29,382,797**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	94,382	107,169
27 Other Regular Education	1,359,916	1,316,308
Special Education:		
28 Gifted And Talented	6,800	3,400
29 Alt. Learning Environment (ALE)	26,813	43,287
30 English Language Learner (ELL)	42,090	34,404
31 Enhanced Student Achievement Funds (ESA)	454,703	474,866
32 Other Special Education	218,781	314,396
33 Career Education	3,498	0
34 School Food Service	28,678	30,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	77,415	76,575
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	423,989	63,242
39 Total Restricted Revenue from State Sources	**2,737,066**	**2,463,647**
40 Total Restricted Revenue from Federal Sources	**2,031,659**	**1,912,068**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**33,598,776**	**33,758,513**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	12,572,860	12,263,517
50 Special Education	2,006,129	2,155,995
51 Career Education	329,456	417,303
52 Adult Education	0	0
53 Compensatory Education	494,539	430,750
54 Other	1,097,286	1,229,899
55 Total Instruction	**16,500,271**	**16,497,463**
District Level Support:		
56 General Administration	1,002,215	1,046,073
57 Central Services	1,506,872	1,510,619
58 Maintenance & Operations Of Plant	4,393,677	4,062,819
59 Student Transportation	1,087,025	1,275,594
60 Othr District Level Support Service	30,714	30,000
61 Total District Support Services	**8,020,503**	**7,925,105**
School Level Support:		
62 Student Support Services	1,843,907	2,050,456
63 Instructional Staff Support Service	1,383,566	1,715,151
64 School Administration	1,596,739	1,659,995
65 Total District Support Services	**4,824,213**	**5,425,603**
Non-Instructional Services:		
66 Food Service Operations	1,381,222	1,340,450
67 Other Enterprise Operations	0	0
68 Community Operations	228,553	126,389
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,609,774**	**1,466,839**
71 Facilities Acquisition And Const.	1,565,614	108,028
72 Debt Service	2,171,959	2,388,952
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**34,692,333**	**33,811,990**
77 Less: Capital Expenditures	(2,386,722)	-919,772
78 Less: Debt Service	(2,171,959)	-2,388,952
79 Total Current Expenditures	**30,133,652**	**30,503,266**
80 Exclusions from Current Expenditures	(1,885,448)	-1,576,316
81 Net Current Expenditures	**28,248,204**	**28,926,950**
82 Per Pupil Expenditures	11,437	
83 Personnel - Non-Federal Licensed Classroom FTEs	194.06	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,062,965	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,008	
85 Personnel - Non-Federal Licensed FTEs	215.49	
85.5 Total Salary - Non-Federal Licensed FTEs	12,767,832	
86 Avg Salary - Non-Federal Licensed FTEs	59,250	
87.1 Legal Balance (funds 1-2-4)	3,379,210	3,290,907
87.2 Categorical Fund Balance	54,140	86,709
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,325,069	3,204,198
88 Building Fund Balance (fund 3)	1,220,765	1,255,590
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: BOONE | ALPENA SCHOOL DISTRICT | LEA: 0501000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	126	
2 ADA	355	
4 4 Qtr ADM	376	
5 Prior Year 3 Qtr ADM	405	
6 Assessment	43,503,926	
7 M&O Mills	25.60	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.60	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	8.00	
12 Total Mills	33.60	
13 Total Debt Bond/Non Bond	490,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,380,083	1,383,530
15 Other Local Receipts	322,142	170,251
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	2,117,938	2,004,617
17.2 98% of URT X Assessment less Net Revenues	4,650	3,500
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	184,717	116,757
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	79,478	81,965
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**4,089,007**	**3,760,620**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	15,180	15,424
27 Other Regular Education	450,430	403,195
Special Education:		
28 Gifted And Talented	400	0
29 Alt. Learning Environment (ALE)	5,596	6,973
30 English Language Learner (ELL)	2,928	0
31 Enhanced Student Achievement Funds (ESA)	205,348	139,403
32 Other Special Education	25,276	26,824
33 Career Education	0	0
34 School Food Service	4,671	5,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	99,984	0
39 Total Restricted Revenue from State Sources	**809,813**	**597,319**
40 Total Restricted Revenue from Federal Sources	**1,249,749**	**828,737**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**6,148,570**	**5,186,676**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,007,362	1,781,526
50 Special Education	479,632	562,567
51 Career Education	215,276	226,744
52 Adult Education	0	0
53 Compensatory Education	509,199	328,263
54 Other	71,741	125,820
55 Total Instruction	**3,283,210**	**3,024,920**
District Level Support:		
56 General Administration	235,117	237,230
57 Central Services	125,150	130,031
58 Maintenance & Operations Of Plant	615,020	667,110
59 Student Transportation	1,789,131	280,331
60 Othr District Level Support Service	27,056	4,950
61 Total District Support Services	**2,791,474**	**1,319,652**
School Level Support:		
62 Student Support Services	195,141	256,922
63 Instructional Staff Support Service	218,521	160,311
64 School Administration	170,908	184,107
65 Total District Support Services	**584,571**	**601,340**
Non-Instructional Services:		
66 Food Service Operations	279,620	273,860
67 Other Enterprise Operations	0	0
68 Community Operations	6,631	800
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**286,251**	**274,660**
71 Facilities Acquisition And Const.	459,280	0
72 Debt Service	47,754	52,354
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**7,452,540**	**5,272,925**
77 Less: Capital Expenditures	(2,025,290)	-3,000
78 Less: Debt Service	(47,754)	-52,354
79 Total Current Expenditures	**5,379,496**	**5,217,571**
80 Exclusions from Current Expenditures	(156,117)	-61,792
81 Net Current Expenditures	**5,223,379**	**5,155,779**
82 Per Pupil Expenditures	14,714	
83 Personnel - Non-Federal Licensed Classroom FTEs	36.64	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,957,085	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,414	
85 Personnel - Non-Federal Licensed FTEs	38.64	
85.5 Total Salary - Non-Federal Licensed FTEs	2,137,592	
86 Avg Salary - Non-Federal Licensed FTEs	55,321	
87.1 Legal Balance (funds 1-2-4)	901,156	888,914
87.2 Categorical Fund Balance	20,786	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	880,369	888,914
88 Building Fund Balance (fund 3)	2,034,212	1,960,164
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: BOONE | BERGMAN SCHOOL DISTRICT | LEA: 0502000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	115	
2 ADA	935	
4 4 Qtr ADM	1,005	
5 Prior Year 3 Qtr ADM	1,023	
6 Assessment	76,400,377	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	7.00	
12 Total Mills	32.00	
13 Total Debt Bond/Non Bond	780,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,253,271	2,393,916
15 Other Local Receipts	637,514	309,700
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	6,169,696	6,399,480
17.2 98% of URT X Assessment less Net Revenues	59,291	60,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	41,963	40,565
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	23,663	31,414
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**9,185,397**	**9,235,075**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	38,375	41,549
27 Other Regular Education	858,260	715,788
Special Education:		
28 Gifted And Talented	650	0
29 Alt. Learning Environment (ALE)	98,530	50,855
30 English Language Learner (ELL)	1,830	333,355
31 Enhanced Student Achievement Funds (ESA)	338,402	333,355
32 Other Special Education	48,769	47,363
33 Career Education	0	0
34 School Food Service	21,676	19,700
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	183,261	78,907
39 Total Restricted Revenue from State Sources	**1,589,753**	**1,620,872**
40 Total Restricted Revenue from Federal Sources	**1,302,997**	**1,385,641**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	2,000	0
45 Compensation - Loss Of Fixed Assets	26,844	0
46 Other	0	0
47 Total Other Sources of Funds	**28,844**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**12,106,991**	**12,241,588**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	5,333,663	5,064,021
50 Special Education	741,527	788,782
51 Career Education	408,890	428,812
52 Adult Education	0	0
53 Compensatory Education	409,384	282,205
54 Other	220,206	279,225
55 Total Instruction	**7,113,669**	**6,843,045**
District Level Support:		
56 General Administration	349,619	365,694
57 Central Services	86,201	78,378
58 Maintenance & Operations Of Plant	1,446,756	1,385,919
59 Student Transportation	653,423	774,407
60 Othr District Level Support Service	18,803	19,000
61 Total District Support Services	**2,554,801**	**2,623,398**
School Level Support:		
62 Student Support Services	523,975	568,209
63 Instructional Staff Support Service	659,529	712,156
64 School Administration	536,121	531,224
65 Total District Support Services	**1,719,625**	**1,811,589**
Non-Instructional Services:		
66 Food Service Operations	812,300	865,324
67 Other Enterprise Operations	0	0
68 Community Operations	0	1,500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**812,300**	**866,824**
71 Facilities Acquisition And Const.	264,815	13,200
72 Debt Service	171,563	164,083
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**12,636,774**	**12,322,139**
77 Less: Capital Expenditures	(580,821)	-291,705
78 Less: Debt Service	(171,563)	-164,083
79 Total Current Expenditures	**11,884,391**	**11,866,351**
80 Exclusions from Current Expenditures	(397,573)	-128,246
81 Net Current Expenditures	**11,486,818**	**11,738,105**
82 Per Pupil Expenditures	12,292	
83 Personnel - Non-Federal Licensed Classroom FTEs	84.91	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,490,392	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,884	
85 Personnel - Non-Federal Licensed FTEs	92.06	
85.5 Total Salary - Non-Federal Licensed FTEs	5,049,136	
86 Avg Salary - Non-Federal Licensed FTEs	54,846	
87.1 Legal Balance (funds 1-2-4)	1,636,217	1,626,850
87.2 Categorical Fund Balance	20,569	335,669
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,615,649	1,291,181
88 Building Fund Balance (fund 3)	1,943,132	1,943,132
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: BOONE | HARRISON SCHOOL DISTRICT | LEA: 0503000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	209	
2 ADA	2,541	
4 4 Qtr ADM	2,717	
5 Prior Year 3 Qtr ADM	2,724	
6 Assessment	436,977,982	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.20	
12 Total Mills	39.20	
13 Total Debt Bond/Non Bond	41,215,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	16,108,709	16,575,000
15 Other Local Receipts	2,012,329	1,046,995
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	10,683,086	11,535,081
17.2 98% of URT X Assessment less Net Revenues	328,135	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	172,089	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	3,955	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**29,308,303**	**29,157,076**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	102,151	111,723
27 Other Regular Education	2,109,469	1,798,644
Special Education:		
28 Gifted And Talented	2,500	2,000
29 Alt. Learning Environment (ALE)	125,347	84,047
30 English Language Learner (ELL)	15,372	7,500
31 Enhanced Student Achievement Funds (ESA)	802,158	881,600
32 Other Special Education	627,025	591,729
33 Career Education	59,176	0
34 School Food Service	39,155	50,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	413,749	408,400
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	185,969	157,743
39 Total Restricted Revenue from State Sources	**4,482,072**	**4,093,386**
40 Total Restricted Revenue from Federal Sources	**4,539,843**	**4,452,186**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	63,257	26,515
44 Gains & Losses - Sale Fixed Assets	239,734	7,750
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**302,991**	**34,265**
48 Total Revenue and Other Sources of Funds from All Sources	**38,633,209**	**37,736,914**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	13,631,732	12,796,454
50 Special Education	2,943,807	3,166,367
51 Career Education	886,447	876,703
52 Adult Education	0	0
53 Compensatory Education	1,082,003	1,230,216
54 Other	1,173,861	1,210,443
55 Total Instruction	**19,717,850**	**19,280,184**
District Level Support:		
56 General Administration	779,313	932,904
57 Central Services	1,134,380	1,143,580
58 Maintenance & Operations Of Plant	3,996,709	4,154,373
59 Student Transportation	1,882,875	1,917,630
60 Othr District Level Support Service	139,045	126,515
61 Total District Support Services	**7,932,321**	**8,275,003**
School Level Support:		
62 Student Support Services	2,360,251	2,384,749
63 Instructional Staff Support Service	1,712,042	1,535,388
64 School Administration	1,685,487	1,790,228
65 Total District Support Services	**5,757,779**	**5,710,365**
Non-Instructional Services:		
66 Food Service Operations	2,085,897	2,126,501
67 Other Enterprise Operations	0	0
68 Community Operations	51,268	19,248
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**2,137,165**	**2,145,749**
71 Facilities Acquisition And Const.	116,163	7,000
72 Debt Service	2,831,164	2,823,380
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**38,492,442**	**38,241,681**
77 Less: Capital Expenditures	(707,736)	-572,268
78 Less: Debt Service	(2,831,164)	-2,823,380
79 Total Current Expenditures	**34,953,543**	**34,846,033**
80 Exclusions from Current Expenditures	(2,661,887)	-1,740,392
81 Net Current Expenditures	**32,291,655**	**33,105,640**
82 Per Pupil Expenditures	12,711	
83 Personnel - Non-Federal Licensed Classroom FTEs	199.01	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,150,204	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,028	
85 Personnel - Non-Federal Licensed FTEs	217.32	
85.5 Total Salary - Non-Federal Licensed FTEs	12,844,234	
86 Avg Salary - Non-Federal Licensed FTEs	59,103	
87.1 Legal Balance (funds 1-2-4)	2,315,098	1,887,881
87.2 Categorical Fund Balance	9,029	18,181
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,306,069	1,869,700
88 Building Fund Balance (fund 3)	5,092,692	5,092,692
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: BOONE | OMAHA SCHOOL DISTRICT | LEA: 0504000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	95	
2 ADA	353	
4 4 Qtr ADM	378	
5 Prior Year 3 Qtr ADM	387	
6 Assessment	47,128,654	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.10	
12 Total Mills	38.10	
13 Total Debt Bond/Non Bond	3,953,446	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,687,766	1,718,687
15 Other Local Receipts	250,002	63,840
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	1,895,007	1,913,689
17.2 98% of URT X Assessment less Net Revenues	25,976	25,000
18 Student Growth Funding	34,775	0
19 Declining Enrollment Funding	0	43,422
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	61,229	10,386
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**3,954,755**	**3,775,024**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	14,496	15,413
27 Other Regular Education	402,158	340,228
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	101,133	72,021
30 English Language Learner (ELL)	732	0
31 Enhanced Student Achievement Funds (ESA)	292,672	304,428
32 Other Special Education	37,576	43,847
33 Career Education	0	0
34 School Food Service	6,981	4,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	204,218	204,200
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	56,591	0
39 Total Restricted Revenue from State Sources	**1,116,558**	**984,637**
40 Total Restricted Revenue from Federal Sources	**1,023,991**	**792,080**
Other Sources of Funds:		
41 Financing Sources	4,500	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	42,500	0
46 Other	0	0
47 Total Other Sources of Funds	**47,000**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**6,142,304**	**5,551,741**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,955,903	2,426,343
50 Special Education	263,793	302,452
51 Career Education	136,830	140,245
52 Adult Education	0	0
53 Compensatory Education	139,443	122,632
54 Other	263,003	233,494
55 Total Instruction	**3,758,972**	**3,225,166**
District Level Support:		
56 General Administration	267,832	262,558
57 Central Services	66,899	66,141
58 Maintenance & Operations Of Plant	712,914	640,771
59 Student Transportation	271,021	262,385
60 Othr District Level Support Service	8,222	16,000
61 Total District Support Services	**1,326,887**	**1,247,855**
School Level Support:		
62 Student Support Services	193,637	188,941
63 Instructional Staff Support Service	144,831	137,522
64 School Administration	215,722	108,089
65 Total District Support Services	**554,190**	**434,552**
Non-Instructional Services:		
66 Food Service Operations	404,730	315,246
67 Other Enterprise Operations	0	0
68 Community Operations	42	2,700
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**404,772**	**317,946**
71 Facilities Acquisition And Const.	90,831	0
72 Debt Service	254,853	259,950
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**6,390,504**	**5,485,468**
77 Less: Capital Expenditures	(176,583)	-35,470
78 Less: Debt Service	(254,853)	-259,950
79 Total Current Expenditures	**5,959,069**	**5,190,048**
80 Exclusions from Current Expenditures	(426,031)	-244,774
81 Net Current Expenditures	**5,533,038**	**4,945,275**
82 Per Pupil Expenditures	15,677	
83 Personnel - Non-Federal Licensed Classroom FTEs	34.83	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,896,366	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,446	
85 Personnel - Non-Federal Licensed FTEs	38.27	
85.5 Total Salary - Non-Federal Licensed FTEs	2,210,526	
86 Avg Salary - Non-Federal Licensed FTEs	57,761	
87.1 Legal Balance (funds 1-2-4)	656,458	630,836
87.2 Categorical Fund Balance	16,009	52,165
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	640,449	578,671
88 Building Fund Balance (fund 3)	840,621	877,615
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: BOONE | VALLEY SPRINGS SCHOOL DISTRICT | LEA: 0505000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	72	
2 ADA	699	
4 4 Qtr ADM	740	
5 Prior Year 3 Qtr ADM	808	
6 Assessment	72,970,277	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.70	
12 Total Mills	39.70	
13 Total Debt Bond/Non Bond	8,895,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,745,826	4,681,271
15 Other Local Receipts	978,961	582,178
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	4,534,725	4,289,245
17.2 98% of URT X Assessment less Net Revenues	40,713	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	41,303	259,470
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	23,044	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**8,364,571**	**9,812,164**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	30,305	30,527
27 Other Regular Education	890,874	690,022
Special Education:		
28 Gifted And Talented	1,500	0
29 Alt. Learning Environment (ALE)	30,255	37,002
30 English Language Learner (ELL)	2,562	0
31 Enhanced Student Achievement Funds (ESA)	209,282	216,543
32 Other Special Education	69,728	84,905
33 Career Education	23,120	0
34 School Food Service	11,523	10,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	89,125	0
39 Total Restricted Revenue from State Sources	**1,358,273**	**1,069,499**
40 Total Restricted Revenue from Federal Sources	**952,718**	**907,790**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	189,014	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	200,000
47 Total Other Sources of Funds	**189,014**	**200,000**
48 Total Revenue and Other Sources of Funds from All Sources	**10,864,577**	**11,989,453**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	4,450,907	5,043,529
50 Special Education	583,538	587,536
51 Career Education	388,699	294,622
52 Adult Education	0	0
53 Compensatory Education	234,831	273,220
54 Other	45,442	49,134
55 Total Instruction	**5,703,417**	**6,248,041**
District Level Support:		
56 General Administration	288,219	280,402
57 Central Services	243,960	285,839
58 Maintenance & Operations Of Plant	1,092,716	1,288,052
59 Student Transportation	593,859	852,682
60 Othr District Level Support Service	17,580	35,525
61 Total District Support Services	**2,236,334**	**2,742,500**
School Level Support:		
62 Student Support Services	541,027	552,996
63 Instructional Staff Support Service	550,944	646,687
64 School Administration	483,474	504,787
65 Total District Support Services	**1,575,445**	**1,704,470**
Non-Instructional Services:		
66 Food Service Operations	504,727	481,378
67 Other Enterprise Operations	37,716	0
68 Community Operations	8,996	500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**551,439**	**481,878**
71 Facilities Acquisition And Const.	389,377	255,381
72 Debt Service	486,691	400,000
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**10,942,703**	**11,832,270**
77 Less: Capital Expenditures	(627,579)	-408,781
78 Less: Debt Service	(486,691)	-400,000
79 Total Current Expenditures	**9,828,433**	**11,023,489**
80 Exclusions from Current Expenditures	(534,212)	-210,284
81 Net Current Expenditures	**9,294,221**	**10,813,206**
82 Per Pupil Expenditures	13,295	
83 Personnel - Non-Federal Licensed Classroom FTEs	65.37	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,718,920	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,890	
85 Personnel - Non-Federal Licensed FTEs	72.44	
85.5 Total Salary - Non-Federal Licensed FTEs	4,281,556	
86 Avg Salary - Non-Federal Licensed FTEs	59,105	
87.1 Legal Balance (funds 1-2-4)	48,012	114,666
87.2 Categorical Fund Balance	34,087	11,295
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	13,926	103,371
88 Building Fund Balance (fund 3)	1,421,569	1,521,569
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: BOONE | LEAD HILL SCHOOL DISTRICT | LEA: 0506000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	147	
2 ADA	318	
4 4 Qtr ADM	346	
5 Prior Year 3 Qtr ADM	343	
6 Assessment	50,431,508	
7 M&O Mills	25.90	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.90	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.10	
12 Total Mills	39.00	
13 Total Debt Bond/Non Bond	2,705,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,851,753	1,944,664
15 Other Local Receipts	154,641	34,200
16 Revenue From Interm Srcs	29	0
17.1 Foundation Funding (Excl URT)	1,518,283	1,588,312
17.2 98% of URT X Assessment less Net Revenues	31,442	0
18 Student Growth Funding	0	265
19 Declining Enrollment Funding	61,857	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	21,459	0
22 Enhanced Transportation Funding	150,635	184,082
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**3,790,099**	**3,751,523**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	12,869	14,236
27 Other Regular Education	399,083	350,319
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	20,693	28,411
30 English Language Learner (ELL)	366	0
31 Enhanced Student Achievement Funds (ESA)	286,216	298,913
32 Other Special Education	31,640	13,627
33 Career Education	7,943	0
34 School Food Service	6,593	8,300
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	60,721	0
39 Total Restricted Revenue from State Sources	**826,124**	**713,806**
40 Total Restricted Revenue from Federal Sources	**855,188**	**738,205**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**5,471,411**	**5,203,534**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	1,559,695	1,312,264
50 Special Education	282,761	261,246
51 Career Education	226,165	224,347
52 Adult Education	0	0
53 Compensatory Education	233,736	138,112
54 Other	273,735	332,929
55 Total Instruction	**2,576,092**	**2,268,899**
District Level Support:		
56 General Administration	152,104	148,993
57 Central Services	152,645	169,495
58 Maintenance & Operations Of Plant	678,993	604,029
59 Student Transportation	461,804	431,494
60 Othr District Level Support Service	10,863	10,000
61 Total District Support Services	**1,456,409**	**1,364,010**
School Level Support:		
62 Student Support Services	276,023	227,269
63 Instructional Staff Support Service	404,333	404,019
64 School Administration	226,587	227,200
65 Total District Support Services	**906,944**	**858,488**
Non-Instructional Services:		
66 Food Service Operations	359,935	358,392
67 Other Enterprise Operations	0	0
68 Community Operations	296	4,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**360,231**	**362,392**
71 Facilities Acquisition And Const.	74,346	7,000
72 Debt Service	159,751	155,646
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**5,533,774**	**5,016,435**
77 Less: Capital Expenditures	(168,424)	-61,800
78 Less: Debt Service	(159,751)	-155,646
79 Total Current Expenditures	**5,205,598**	**4,798,989**
80 Exclusions from Current Expenditures	(101,762)	-32,127
81 Net Current Expenditures	**5,103,837**	**4,766,863**
82 Per Pupil Expenditures	16,061	
83 Personnel - Non-Federal Licensed Classroom FTEs	28.18	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,495,334	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,064	
85 Personnel - Non-Federal Licensed FTEs	31.20	
85.5 Total Salary - Non-Federal Licensed FTEs	1,769,027	
86 Avg Salary - Non-Federal Licensed FTEs	56,700	
87.1 Legal Balance (funds 1-2-4)	316,469	397,353
87.2 Categorical Fund Balance	4,357	9,765
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	312,112	387,589
88 Building Fund Balance (fund 3)	231,230	231,230
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: BRADLEY | HERMITAGE SCHOOL DISTRICT | LEA: 0601000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	412	
2 ADA	360	
4 4 Qtr ADM	384	
5 Prior Year 3 Qtr ADM	391	
6 Assessment	40,689,381	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	16.50	
12 Total Mills	41.50	
13 Total Debt Bond/Non Bond	4,314,540	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,485,983	1,484,200
15 Other Local Receipts	239,948	42,200
16 Revenue From Interm Srcs	1,182	1,100
17.1 Foundation Funding (Excl URT)	2,050,196	2,122,963
17.2 98% of URT X Assessment less Net Revenues	37,095	37,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	30,074	27,914
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	44,375	195,154
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**3,888,853**	**3,910,531**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	14,661	15,749
27 Other Regular Education	609,822	561,510
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	24,776	54,462
30 English Language Learner (ELL)	23,790	23,000
31 Enhanced Student Achievement Funds (ESA)	318,496	320,973
32 Other Special Education	39,282	35,770
33 Career Education	0	0
34 School Food Service	2,016	2,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	188,885	188,850
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	80,334	22,270
39 Total Restricted Revenue from State Sources	**1,302,062**	**1,224,584**
40 Total Restricted Revenue from Federal Sources	**1,326,578**	**1,503,414**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	10,926	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	42,977	0
46 Other	0	0
47 Total Other Sources of Funds	**53,903**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**6,571,396**	**6,638,529**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,720,110	2,726,063
50 Special Education	282,272	319,886
51 Career Education	163,061	169,201
52 Adult Education	0	0
53 Compensatory Education	76,726	176,503
54 Other	253,382	217,076
55 Total Instruction	**3,495,550**	**3,608,729**
District Level Support:		
56 General Administration	328,389	315,912
57 Central Services	23,371	24,211
58 Maintenance & Operations Of Plant	818,384	722,252
59 Student Transportation	349,055	514,146
60 Othr District Level Support Service	16,718	5,792
61 Total District Support Services	**1,535,918**	**1,582,313**
School Level Support:		
62 Student Support Services	101,233	96,857
63 Instructional Staff Support Service	559,360	429,704
64 School Administration	157,979	157,584
65 Total District Support Services	**818,571**	**684,145**
Non-Instructional Services:		
66 Food Service Operations	495,031	472,721
67 Other Enterprise Operations	0	0
68 Community Operations	1,429	5,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**496,460**	**477,721**
71 Facilities Acquisition And Const.	7,450	0
72 Debt Service	351,937	354,654
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**6,705,886**	**6,707,562**
77 Less: Capital Expenditures	(57,275)	-1,890
78 Less: Debt Service	(351,937)	-354,654
79 Total Current Expenditures	**6,296,675**	**6,351,019**
80 Exclusions from Current Expenditures	(428,167)	-260,166
81 Net Current Expenditures	**5,868,507**	**6,090,852**
82 Per Pupil Expenditures	16,321	
83 Personnel - Non-Federal Licensed Classroom FTEs	31.71	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,639,207	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,694	
85 Personnel - Non-Federal Licensed FTEs	36.80	
85.5 Total Salary - Non-Federal Licensed FTEs	2,036,860	
86 Avg Salary - Non-Federal Licensed FTEs	55,349	
87.1 Legal Balance (funds 1-2-4)	584,078	645,350
87.2 Categorical Fund Balance	11,301	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	572,778	645,350
88 Building Fund Balance (fund 3)	1,579,872	1,449,872
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: BRADLEY | WARREN SCHOOL DISTRICT | LEA: 0602000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	231	
2 ADA	1,331	
4 4 Qtr ADM	1,422	
5 Prior Year 3 Qtr ADM	1,424	
6 Assessment	109,523,039	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	16.50	
12 Total Mills	41.50	
13 Total Debt Bond/Non Bond	24,055,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	4,137,382	4,260,605
15 Other Local Receipts	1,684,456	466,388
16 Revenue From Interm Srcs	21,007	15,000
17.1 Foundation Funding (Excl URT)	8,441,886	8,969,669
17.2 98% of URT X Assessment less Net Revenues	135,315	139,483
18 Student Growth Funding	67,977	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	28,836
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**14,488,023**	**13,879,981**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	53,386	58,566
27 Other Regular Education	1,387,362	1,227,205
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	82,922	78,158
30 English Language Learner (ELL)	99,552	0
31 Enhanced Student Achievement Funds (ESA)	1,095,368	1,140,502
32 Other Special Education	284,577	146,487
33 Career Education	998,001	818,100
34 School Food Service	5,339	5,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	598,684	587,075
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	107,347	215,943
39 Total Restricted Revenue from State Sources	**4,712,539**	**4,277,036**
40 Total Restricted Revenue from Federal Sources	**3,295,032**	**4,176,229**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	21,613	24,234
44 Gains & Losses - Sale Fixed Assets	62,364	34,950
45 Compensation - Loss Of Fixed Assets	216,900	0
46 Other	0	0
47 Total Other Sources of Funds	**300,877**	**59,184**
48 Total Revenue and Other Sources of Funds from All Sources	**22,796,471**	**22,392,430**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	7,060,991	6,733,269
50 Special Education	1,204,834	1,393,656
51 Career Education	1,014,203	1,181,730
52 Adult Education	0	0
53 Compensatory Education	768,687	1,316,285
54 Other	641,387	773,132
55 Total Instruction	**10,690,101**	**11,398,073**
District Level Support:		
56 General Administration	392,061	431,923
57 Central Services	397,207	432,933
58 Maintenance & Operations Of Plant	2,116,367	2,533,478
59 Student Transportation	500,128	615,859
60 Othr District Level Support Service	79,487	59,123
61 Total District Support Services	**3,485,250**	**4,073,316**
School Level Support:		
62 Student Support Services	1,385,301	1,665,515
63 Instructional Staff Support Service	1,278,513	1,455,059
64 School Administration	1,274,009	1,289,353
65 Total District Support Services	**3,937,823**	**4,409,927**
Non-Instructional Services:		
66 Food Service Operations	1,724,357	1,500,077
67 Other Enterprise Operations	0	0
68 Community Operations	4,952	7,500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,729,309**	**1,507,577**
71 Facilities Acquisition And Const.	193,121	677,117
72 Debt Service	1,273,335	1,283,129
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**21,308,938**	**23,349,140**
77 Less: Capital Expenditures	(375,843)	-981,257
78 Less: Debt Service	(1,273,335)	-1,283,129
79 Total Current Expenditures	**19,659,760**	**21,084,754**
80 Exclusions from Current Expenditures	(1,420,483)	-867,623
81 Net Current Expenditures	**18,239,278**	**20,217,131**
82 Per Pupil Expenditures	13,708	
83 Personnel - Non-Federal Licensed Classroom FTEs	108.12	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,882,926	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,411	
85 Personnel - Non-Federal Licensed FTEs	121.24	
85.5 Total Salary - Non-Federal Licensed FTEs	6,971,308	
86 Avg Salary - Non-Federal Licensed FTEs	57,500	
87.1 Legal Balance (funds 1-2-4)	3,670,963	3,691,575
87.2 Categorical Fund Balance	212,284	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,458,679	3,691,575
88 Building Fund Balance (fund 3)	3,159,131	2,406,454
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: CALHOUN | HAMPTON SCHOOL DISTRICT | LEA: 0701000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	482	
2 ADA	456	
4 4 Qtr ADM	464	
5 Prior Year 3 Qtr ADM	507	
6 Assessment	140,014,958	
7 M&O Mills	30.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	5.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	6.70	
12 Total Mills	36.70	
13 Total Debt Bond/Non Bond	5,845,873	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	4,778,774	4,632,551
15 Other Local Receipts	373,200	194,279
16 Revenue From Interm Srcs	6,889	7,000
17.1 Foundation Funding (Excl URT)	539,372	329,579
17.2 98% of URT X Assessment less Net Revenues	156,292	155,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	48,724	185,767
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	75,859	22,910
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**5,979,110**	**5,527,086**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	19,011	18,919
27 Other Regular Education	405,365	369,191
Special Education:		
28 Gifted And Talented	250	0
29 Alt. Learning Environment (ALE)	6,272	38,255
30 English Language Learner (ELL)	1,098	1,125
31 Enhanced Student Achievement Funds (ESA)	390,588	371,711
32 Other Special Education	109,838	82,490
33 Career Education	0	0
34 School Food Service	8,898	8,899
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	221,476	0
39 Total Restricted Revenue from State Sources	**1,162,796**	**890,590**
40 Total Restricted Revenue from Federal Sources	**942,072**	**896,296**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	184,058	0
47 Total Other Sources of Funds	**184,058**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**8,268,036**	**7,313,972**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,819,638	2,598,685
50 Special Education	331,583	372,213
51 Career Education	86,878	87,080
52 Adult Education	0	0
53 Compensatory Education	243,363	219,387
54 Other	115,965	135,013
55 Total Instruction	**3,597,427**	**3,412,377**
District Level Support:		
56 General Administration	421,338	428,835
57 Central Services	176,783	159,285
58 Maintenance & Operations Of Plant	881,330	720,083
59 Student Transportation	376,124	257,653
60 Othr District Level Support Service	29,670	29,700
61 Total District Support Services	**1,885,245**	**1,595,556**
School Level Support:		
62 Student Support Services	486,690	583,529
63 Instructional Staff Support Service	672,552	600,220
64 School Administration	284,606	289,741
65 Total District Support Services	**1,443,849**	**1,473,489**
Non-Instructional Services:		
66 Food Service Operations	439,637	415,683
67 Other Enterprise Operations	0	0
68 Community Operations	562	6,900
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**440,198**	**422,583**
71 Facilities Acquisition And Const.	563,622	15,853
72 Debt Service	446,619	439,040
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**8,376,960**	**7,358,898**
77 Less: Capital Expenditures	(788,944)	-36,741
78 Less: Debt Service	(446,619)	-439,040
79 Total Current Expenditures	**7,141,397**	**6,883,117**
80 Exclusions from Current Expenditures	(297,860)	-135,876
81 Net Current Expenditures	**6,843,537**	**6,747,241**
82 Per Pupil Expenditures	15,024	
83 Personnel - Non-Federal Licensed Classroom FTEs	39.05	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,286,274	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	58,547	
85 Personnel - Non-Federal Licensed FTEs	46.93	
85.5 Total Salary - Non-Federal Licensed FTEs	2,910,586	
86 Avg Salary - Non-Federal Licensed FTEs	62,020	
87.1 Legal Balance (funds 1-2-4)	1,293,770	1,299,536
87.2 Categorical Fund Balance	19,143	143,235
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,274,627	1,156,302
88 Building Fund Balance (fund 3)	2,055,465	2,103,278
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: CARROLL | BERRYVILLE SCHOOL DISTRICT | LEA: 0801000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	215	
2 ADA	1,617	
4 4 Qtr ADM	1,722	
5 Prior Year 3 Qtr ADM	1,785	
6 Assessment	233,467,869	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	17.20	
12 Total Mills	42.20	
13 Total Debt Bond/Non Bond	23,380,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	8,913,851	9,534,828
15 Other Local Receipts	1,422,702	787,498
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	8,533,706	8,347,434
17.2 98% of URT X Assessment less Net Revenues	164,216	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	88,279	239,228
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	17,649	12,375
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**19,140,403**	**18,921,363**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	66,920	70,762
27 Other Regular Education	1,426,741	1,315,763
Special Education:		
28 Gifted And Talented	4,300	0
29 Alt. Learning Environment (ALE)	164,196	122,435
30 English Language Learner (ELL)	134,322	134,322
31 Enhanced Student Achievement Funds (ESA)	1,367,596	1,363,308
32 Other Special Education	370,772	62,257
33 Career Education	0	0
34 School Food Service	28,461	33,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	152,136	0
39 Total Restricted Revenue from State Sources	**3,715,444**	**3,102,347**
40 Total Restricted Revenue from Federal Sources	**3,221,742**	**2,920,099**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	425,520	0
46 Other	0	0
47 Total Other Sources of Funds	**425,520**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**26,503,108**	**24,943,810**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	8,366,021	7,605,232
50 Special Education	1,984,421	2,415,177
51 Career Education	509,909	496,196
52 Adult Education	0	0
53 Compensatory Education	730,949	818,485
54 Other	1,651,309	1,567,854
55 Total Instruction	**13,242,609**	**12,902,944**
District Level Support:		
56 General Administration	262,683	271,789
57 Central Services	588,907	495,999
58 Maintenance & Operations Of Plant	3,369,517	3,115,613
59 Student Transportation	832,040	1,037,623
60 Othr District Level Support Service	50,668	50,000
61 Total District Support Services	**5,103,816**	**4,971,023**
School Level Support:		
62 Student Support Services	1,547,279	1,682,464
63 Instructional Staff Support Service	2,185,947	2,031,425
64 School Administration	750,697	725,960
65 Total District Support Services	**4,483,923**	**4,439,849**
Non-Instructional Services:		
66 Food Service Operations	1,816,901	1,719,899
67 Other Enterprise Operations	0	0
68 Community Operations	0	13,500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,816,901**	**1,733,399**
71 Facilities Acquisition And Const.	918,240	41,602
72 Debt Service	1,282,277	1,295,277
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**26,847,766**	**25,384,094**
77 Less: Capital Expenditures	(1,348,652)	-333,701
78 Less: Debt Service	(1,282,277)	-1,295,277
79 Total Current Expenditures	**24,216,837**	**23,755,116**
80 Exclusions from Current Expenditures	(1,115,295)	-666,007
81 Net Current Expenditures	**23,101,542**	**23,089,109**
82 Per Pupil Expenditures	14,288	
83 Personnel - Non-Federal Licensed Classroom FTEs	142.44	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,057,909	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,571	
85 Personnel - Non-Federal Licensed FTEs	156.64	
85.5 Total Salary - Non-Federal Licensed FTEs	9,210,673	
86 Avg Salary - Non-Federal Licensed FTEs	58,802	
87.1 Legal Balance (funds 1-2-4)	3,852,868	3,567,090
87.2 Categorical Fund Balance	172,704	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,680,164	3,567,090
88 Building Fund Balance (fund 3)	2,376,288	2,334,686
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: CARROLL | EUREKA SPRINGS SCHOOL DISTRICT | LEA: 0802000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	155	
2 ADA	554	
4 4 Qtr ADM	605	
5 Prior Year 3 Qtr ADM	618	
6 Assessment	308,529,887	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.10	
12 Total Mills	36.10	
13 Total Debt Bond/Non Bond	8,060,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	10,569,782	10,469,000
15 Other Local Receipts	803,052	287,500
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	47,986	45,830
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**11,420,820**	**10,802,330**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	23,160	24,861
27 Other Regular Education	541,720	430,200
Special Education:		
28 Gifted And Talented	1,500	0
29 Alt. Learning Environment (ALE)	94,905	96,005
30 English Language Learner (ELL)	17,568	17,500
31 Enhanced Student Achievement Funds (ESA)	208,206	217,094
32 Other Special Education	90,015	22,439
33 Career Education	0	0
34 School Food Service	9,526	2,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	153,150	153,150
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	87,866	4,000
39 Total Restricted Revenue from State Sources	**1,227,616**	**967,750**
40 Total Restricted Revenue from Federal Sources	**1,458,092**	**1,150,180**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	7,271	6,898
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**7,271**	**6,898**
48 Total Revenue and Other Sources of Funds from All Sources	**14,113,800**	**12,927,158**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,782,083	4,085,309
50 Special Education	598,443	590,910
51 Career Education	341,897	375,908
52 Adult Education	0	0
53 Compensatory Education	247,946	214,475
54 Other	410,839	418,151
55 Total Instruction	**5,381,209**	**5,684,753**
District Level Support:		
56 General Administration	478,378	504,925
57 Central Services	131,642	191,055
58 Maintenance & Operations Of Plant	1,529,394	1,783,546
59 Student Transportation	827,246	772,404
60 Othr District Level Support Service	48,484	46,898
61 Total District Support Services	**3,015,144**	**3,298,827**
School Level Support:		
62 Student Support Services	752,243	803,142
63 Instructional Staff Support Service	839,966	926,077
64 School Administration	508,653	575,182
65 Total District Support Services	**2,100,861**	**2,304,401**
Non-Instructional Services:		
66 Food Service Operations	686,286	842,483
67 Other Enterprise Operations	0	0
68 Community Operations	1,269	8,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**687,555**	**850,483**
71 Facilities Acquisition And Const.	2,051,148	1,114,200
72 Debt Service	584,861	587,859
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**13,820,779**	**13,840,522**
77 Less: Capital Expenditures	(2,597,611)	-1,693,640
78 Less: Debt Service	(584,861)	-587,859
79 Total Current Expenditures	**10,638,307**	**11,559,024**
80 Exclusions from Current Expenditures	(483,785)	-282,640
81 Net Current Expenditures	**10,154,522**	**11,276,383**
82 Per Pupil Expenditures	18,328	
83 Personnel - Non-Federal Licensed Classroom FTEs	53.09	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,009,960	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,695	
85 Personnel - Non-Federal Licensed FTEs	59.79	
85.5 Total Salary - Non-Federal Licensed FTEs	3,610,738	
86 Avg Salary - Non-Federal Licensed FTEs	60,390	
87.1 Legal Balance (funds 1-2-4)	2,140,759	1,946,124
87.2 Categorical Fund Balance	0	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,140,759	1,946,124
88 Building Fund Balance (fund 3)	9,499,370	8,839,370
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: CARROLL | GREEN FOREST SCHOOL DISTRICT | LEA: 0803000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	183	
2 ADA	1,280	
4 4 Qtr ADM	1,359	
5 Prior Year 3 Qtr ADM	1,380	
6 Assessment	118,858,667	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.00	
12 Total Mills	36.00	
13 Total Debt Bond/Non Bond	6,495,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,866,065	4,081,129
15 Other Local Receipts	1,038,174	271,904
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	7,795,555	8,031,081
17.2 98% of URT X Assessment less Net Revenues	47,957	47,957
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	95,972	69,214
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	31,367	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**12,875,090**	**12,501,285**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	51,763	55,899
27 Other Regular Education	1,383,029	1,270,029
Special Education:		
28 Gifted And Talented	1,692	1,692
29 Alt. Learning Environment (ALE)	22,292	33,068
30 English Language Learner (ELL)	185,196	185,196
31 Enhanced Student Achievement Funds (ESA)	1,148,092	1,261,832
32 Other Special Education	325,840	340,015
33 Career Education	0	0
34 School Food Service	24,810	24,810
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	146,298	47,416
39 Total Restricted Revenue from State Sources	**3,289,012**	**3,219,957**
40 Total Restricted Revenue from Federal Sources	**3,633,722**	**3,249,899**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	1,784
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	3,853	0
46 Other	0	0
47 Total Other Sources of Funds	**3,853**	**1,784**
48 Total Revenue and Other Sources of Funds from All Sources	**19,801,678**	**18,972,925**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	6,658,137	6,231,244
50 Special Education	1,597,702	1,673,103
51 Career Education	497,149	529,704
52 Adult Education	0	0
53 Compensatory Education	1,162,735	995,577
54 Other	694,218	521,914
55 Total Instruction	**10,609,941**	**9,951,541**
District Level Support:		
56 General Administration	185,162	187,464
57 Central Services	691,666	719,954
58 Maintenance & Operations Of Plant	1,717,021	1,657,280
59 Student Transportation	1,004,372	948,712
60 Othr District Level Support Service	46,420	51,784
61 Total District Support Services	**3,644,641**	**3,565,195**
School Level Support:		
62 Student Support Services	1,257,609	1,366,677
63 Instructional Staff Support Service	1,074,239	1,197,161
64 School Administration	519,434	537,979
65 Total District Support Services	**2,851,282**	**3,101,816**
Non-Instructional Services:		
66 Food Service Operations	1,383,407	1,327,887
67 Other Enterprise Operations	100,579	0
68 Community Operations	8,522	15,025
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,492,509**	**1,342,912**
71 Facilities Acquisition And Const.	791,361	306,344
72 Debt Service	527,485	535,396
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**19,917,217**	**18,803,204**
77 Less: Capital Expenditures	(1,156,477)	-609,393
78 Less: Debt Service	(527,485)	-535,396
79 Total Current Expenditures	**18,233,256**	**17,658,415**
80 Exclusions from Current Expenditures	(565,072)	-240,362
81 Net Current Expenditures	**17,668,183**	**17,418,054**
82 Per Pupil Expenditures	13,802	
83 Personnel - Non-Federal Licensed Classroom FTEs	122.60	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,648,097	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,226	
85 Personnel - Non-Federal Licensed FTEs	132.87	
85.5 Total Salary - Non-Federal Licensed FTEs	7,431,527	
86 Avg Salary - Non-Federal Licensed FTEs	55,931	
87.1 Legal Balance (funds 1-2-4)	2,855,099	3,232,889
87.2 Categorical Fund Balance	28,275	171,750
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,826,825	3,061,138
88 Building Fund Balance (fund 3)	2,877,246	2,635,234
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: CHICOT | DERMOTT SCHOOL DISTRICT | LEA: 0901000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	242	
2 ADA	264	
4 4 Qtr ADM	271	
5 Prior Year 3 Qtr ADM	280	
6 Assessment	53,403,502	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	16.81	
12 Total Mills	41.81	
13 Total Debt Bond/Non Bond	1,025,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,014,401	2,038,000
15 Other Local Receipts	269,364	191,113
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	827,778	819,692
17.2 98% of URT X Assessment less Net Revenues	71,660	50,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	159,189	31,546
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	56,925	63,502
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**3,399,317**	**3,193,853**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	10,503	11,166
27 Other Regular Education	511,988	484,142
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	3,023
30 English Language Learner (ELL)	732	700
31 Enhanced Student Achievement Funds (ESA)	443,575	434,739
32 Other Special Education	96,812	75,927
33 Career Education	0	0
34 School Food Service	1,349	1,300
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	51,050	51,050
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	40,931	0
39 Total Restricted Revenue from State Sources	**1,156,941**	**1,062,047**
40 Total Restricted Revenue from Federal Sources	**1,731,167**	**986,162**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	10,548	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**10,548**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**6,297,973**	**5,242,062**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,137,947	1,723,992
50 Special Education	506,223	490,807
51 Career Education	66,426	58,068
52 Adult Education	0	0
53 Compensatory Education	796,366	327,225
54 Other	17,088	0
55 Total Instruction	**3,524,050**	**2,600,092**
District Level Support:		
56 General Administration	233,296	215,734
57 Central Services	125,652	124,458
58 Maintenance & Operations Of Plant	878,687	575,265
59 Student Transportation	257,756	263,942
60 Othr District Level Support Service	26,088	15,540
61 Total District Support Services	**1,521,479**	**1,194,939**
School Level Support:		
62 Student Support Services	219,400	160,592
63 Instructional Staff Support Service	515,215	443,349
64 School Administration	232,202	231,580
65 Total District Support Services	**966,817**	**835,520**
Non-Instructional Services:		
66 Food Service Operations	369,153	339,906
67 Other Enterprise Operations	0	0
68 Community Operations	6,872	26,170
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**376,025**	**366,077**
71 Facilities Acquisition And Const.	0	0
72 Debt Service	237,320	242,475
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**6,625,692**	**5,239,103**
77 Less: Capital Expenditures	(44,665)	-8,228
78 Less: Debt Service	(237,320)	-242,475
79 Total Current Expenditures	**6,343,707**	**4,988,400**
80 Exclusions from Current Expenditures	(272,416)	-211,263
81 Net Current Expenditures	**6,071,291**	**4,777,137**
82 Per Pupil Expenditures	23,015	
83 Personnel - Non-Federal Licensed Classroom FTEs	29.71	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,657,263	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,781	
85 Personnel - Non-Federal Licensed FTEs	33.35	
85.5 Total Salary - Non-Federal Licensed FTEs	1,963,471	
86 Avg Salary - Non-Federal Licensed FTEs	58,875	
87.1 Legal Balance (funds 1-2-4)	676,779	695,998
87.2 Categorical Fund Balance	11,530	3,023
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	665,249	692,975
88 Building Fund Balance (fund 3)	2,785,225	2,785,225
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: CHICOT | LAKESIDE SCHOOL DIST(CHICOT) | LEA: 0903000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	588	
2 ADA	758	
4 4 Qtr ADM	801	
5 Prior Year 3 Qtr ADM	818	
6 Assessment	179,878,497	
7 M&O Mills	29.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	4.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	7.00	
12 Total Mills	36.00	
13 Total Debt Bond/Non Bond	1,015,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	5,924,025	6,329,030
15 Other Local Receipts	399,035	275,381
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	2,196,016	2,140,279
17.2 98% of URT X Assessment less Net Revenues	178,896	178,900
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	112,213	60,154
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	197,800	66,761
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**9,007,985**	**9,050,505**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	30,662	32,919
27 Other Regular Education	758,768	682,665
Special Education:		
28 Gifted And Talented	150	0
29 Alt. Learning Environment (ALE)	30,255	50,579
30 English Language Learner (ELL)	19,032	0
31 Enhanced Student Achievement Funds (ESA)	737,060	737,907
32 Other Special Education	86,024	69,837
33 Career Education	0	0
34 School Food Service	4,063	4,100
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	265,460	265,460
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	48,496	66,818
39 Total Restricted Revenue from State Sources	**1,979,969**	**1,910,285**
40 Total Restricted Revenue from Federal Sources	**3,727,003**	**2,567,091**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	15,300	15,000
46 Other	0	0
47 Total Other Sources of Funds	**15,300**	**15,000**
48 Total Revenue and Other Sources of Funds from All Sources	**14,730,257**	**13,542,881**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	5,113,071	5,189,172
50 Special Education	599,985	626,889
51 Career Education	587,049	522,248
52 Adult Education	0	0
53 Compensatory Education	965,942	1,011,513
54 Other	118,196	128,556
55 Total Instruction	**7,384,243**	**7,478,378**
District Level Support:		
56 General Administration	371,834	349,601
57 Central Services	371,126	358,931
58 Maintenance & Operations Of Plant	1,902,654	1,563,829
59 Student Transportation	618,328	714,871
60 Othr District Level Support Service	45,012	15,000
61 Total District Support Services	**3,308,954**	**3,002,231**
School Level Support:		
62 Student Support Services	725,720	613,291
63 Instructional Staff Support Service	856,345	794,112
64 School Administration	642,032	666,845
65 Total District Support Services	**2,224,097**	**2,074,248**
Non-Instructional Services:		
66 Food Service Operations	983,381	1,129,476
67 Other Enterprise Operations	0	0
68 Community Operations	24,955	17,500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,008,336**	**1,146,976**
71 Facilities Acquisition And Const.	2,330,220	500,000
72 Debt Service	54,692	174,703
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**16,310,544**	**14,376,536**
77 Less: Capital Expenditures	(2,673,857)	-824,571
78 Less: Debt Service	(54,692)	-174,703
79 Total Current Expenditures	**13,581,994**	**13,377,262**
80 Exclusions from Current Expenditures	(538,152)	-476,916
81 Net Current Expenditures	**13,043,842**	**12,900,346**
82 Per Pupil Expenditures	17,219	
83 Personnel - Non-Federal Licensed Classroom FTEs	80.69	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,573,737	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,683	
85 Personnel - Non-Federal Licensed FTEs	88.49	
85.5 Total Salary - Non-Federal Licensed FTEs	5,188,082	
86 Avg Salary - Non-Federal Licensed FTEs	58,629	
87.1 Legal Balance (funds 1-2-4)	1,367,294	1,522,868
87.2 Categorical Fund Balance	1,192	166
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,366,102	1,522,702
88 Building Fund Balance (fund 3)	9,215,768	8,535,768
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: CLARK | ARKADELPHIA SCHOOL DISTRICT | LEA: 1002000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	330	
2 ADA	1,677	
4 4 Qtr ADM	1,761	
5 Prior Year 3 Qtr ADM	1,788	
6 Assessment	279,861,475	
7 M&O Mills	27.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	2.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	17.65	
12 Total Mills	44.65	
13 Total Debt Bond/Non Bond	32,185,197	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	11,068,882	12,046,903
15 Other Local Receipts	1,558,118	1,521,921
16 Revenue From Interm Srcs	5,999	5,000
17.1 Foundation Funding (Excl URT)	7,547,319	7,511,576
17.2 98% of URT X Assessment less Net Revenues	170,268	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	11,928	97,618
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	62,418	68,963
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**20,424,932**	**21,251,981**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	67,032	72,307
27 Other Regular Education	1,371,077	1,278,286
Special Education:		
28 Gifted And Talented	2,170	0
29 Alt. Learning Environment (ALE)	194,540	153,632
30 English Language Learner (ELL)	20,130	33,433
31 Enhanced Student Achievement Funds (ESA)	612,782	572,489
32 Other Special Education	262,835	296,814
33 Career Education	0	0
34 School Food Service	23,102	112,342
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	800,716	31,974
39 Total Restricted Revenue from State Sources	**3,354,384**	**2,551,278**
40 Total Restricted Revenue from Federal Sources	**2,900,248**	**3,047,281**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	3,505	0
44 Gains & Losses - Sale Fixed Assets	211,708	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**215,213**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**26,894,777**	**26,850,540**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	7,885,517	7,566,581
50 Special Education	1,746,943	1,881,361
51 Career Education	548,765	538,713
52 Adult Education	0	0
53 Compensatory Education	580,264	437,291
54 Other	891,380	888,093
55 Total Instruction	**11,652,869**	**11,312,039**
District Level Support:		
56 General Administration	640,111	652,966
57 Central Services	684,721	686,054
58 Maintenance & Operations Of Plant	2,499,203	2,581,939
59 Student Transportation	721,465	668,702
60 Othr District Level Support Service	81,497	50,000
61 Total District Support Services	**4,626,997**	**4,639,661**
School Level Support:		
62 Student Support Services	903,671	1,012,923
63 Instructional Staff Support Service	1,273,214	1,196,175
64 School Administration	867,796	854,564
65 Total District Support Services	**3,044,681**	**3,063,662**
Non-Instructional Services:		
66 Food Service Operations	1,504,763	1,492,143
67 Other Enterprise Operations	0	0
68 Community Operations	1,372	3,646
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,506,135**	**1,495,789**
71 Facilities Acquisition And Const.	3,765,913	69,905
72 Debt Service	2,088,552	2,153,250
75 Other Non-Programmed Costs	32,680	0
76 Total Expenditures	**26,717,828**	**22,734,306**
77 Less: Capital Expenditures	(3,903,952)	-79,005
78 Less: Debt Service	(2,088,552)	-2,153,250
79 Total Current Expenditures	**20,725,323**	**20,502,052**
80 Exclusions from Current Expenditures	(853,837)	-1,626,172
81 Net Current Expenditures	**19,871,486**	**18,875,880**
82 Per Pupil Expenditures	11,853	
83 Personnel - Non-Federal Licensed Classroom FTEs	131.88	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,366,293	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,856	
85 Personnel - Non-Federal Licensed FTEs	142.10	
85.5 Total Salary - Non-Federal Licensed FTEs	8,277,302	
86 Avg Salary - Non-Federal Licensed FTEs	58,250	
87.1 Legal Balance (funds 1-2-4)	4,330,270	4,686,180
87.2 Categorical Fund Balance	61,741	13,253
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	4,268,529	4,672,927
88 Building Fund Balance (fund 3)	10,022,723	12,514,611
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: CLARK | GURDON SCHOOL DISTRICT | LEA: 1003000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	340	
2 ADA	522	
4 4 Qtr ADM	547	
5 Prior Year 3 Qtr ADM	546	
6 Assessment	77,852,542	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	18.00	
12 Total Mills	43.00	
13 Total Debt Bond/Non Bond	8,933,136	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,280,500	3,236,845
15 Other Local Receipts	770,939	512,482
16 Revenue From Interm Srcs	1,845	1,821
17.1 Foundation Funding (Excl URT)	2,129,052	2,470,190
17.2 98% of URT X Assessment less Net Revenues	215,776	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	221,590	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	79,557	27,015
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**6,699,260**	**6,248,353**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	20,487	22,554
27 Other Regular Education	634,522	612,400
Special Education:		
28 Gifted And Talented	150	200
29 Alt. Learning Environment (ALE)	66,937	49,334
30 English Language Learner (ELL)	20,496	20,500
31 Enhanced Student Achievement Funds (ESA)	443,312	485,320
32 Other Special Education	109,872	107,753
33 Career Education	7,692	0
34 School Food Service	6,288	9,587
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	438,834	65,000
39 Total Restricted Revenue from State Sources	**1,748,591**	**1,372,648**
40 Total Restricted Revenue from Federal Sources	**1,721,515**	**1,355,252**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	6,384	6,206
44 Gains & Losses - Sale Fixed Assets	0	1,000
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**6,384**	**7,206**
48 Total Revenue and Other Sources of Funds from All Sources	**10,175,749**	**8,983,459**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,381,276	2,939,993
50 Special Education	591,916	580,161
51 Career Education	274,030	287,195
52 Adult Education	0	0
53 Compensatory Education	487,688	495,205
54 Other	210,291	233,972
55 Total Instruction	**4,945,201**	**4,536,526**
District Level Support:		
56 General Administration	315,446	291,944
57 Central Services	95,610	106,266
58 Maintenance & Operations Of Plant	1,246,719	1,072,453
59 Student Transportation	305,599	330,909
60 Othr District Level Support Service	49,010	52,206
61 Total District Support Services	**2,012,384**	**1,853,777**
School Level Support:		
62 Student Support Services	554,867	563,873
63 Instructional Staff Support Service	693,076	662,062
64 School Administration	385,195	419,284
65 Total District Support Services	**1,633,138**	**1,645,219**
Non-Instructional Services:		
66 Food Service Operations	482,684	487,184
67 Other Enterprise Operations	0	0
68 Community Operations	7,133	1,987
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**489,817**	**489,171**
71 Facilities Acquisition And Const.	942,911	2,546,777
72 Debt Service	509,627	503,981
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**10,533,079**	**11,575,451**
77 Less: Capital Expenditures	(1,497,122)	-2,594,665
78 Less: Debt Service	(509,627)	-503,981
79 Total Current Expenditures	**8,526,330**	**8,476,805**
80 Exclusions from Current Expenditures	(369,610)	-260,286
81 Net Current Expenditures	**8,156,720**	**8,216,519**
82 Per Pupil Expenditures	15,632	
83 Personnel - Non-Federal Licensed Classroom FTEs	48.15	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,694,656	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,964	
85 Personnel - Non-Federal Licensed FTEs	55.28	
85.5 Total Salary - Non-Federal Licensed FTEs	3,246,254	
86 Avg Salary - Non-Federal Licensed FTEs	58,724	
87.1 Legal Balance (funds 1-2-4)	1,096,866	1,096,866
87.2 Categorical Fund Balance	3,046	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,093,820	1,096,866
88 Building Fund Balance (fund 3)	3,845,225	1,303,288
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: CLAY | CORNING SCHOOL DISTRICT | LEA: 1101000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	367	
2 ADA	735	
4 4 Qtr ADM	761	
5 Prior Year 3 Qtr ADM	792	
6 Assessment	145,985,877	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.50	
12 Total Mills	36.50	
13 Total Debt Bond/Non Bond	15,247,190	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	4,507,408	4,795,636
15 Other Local Receipts	1,115,067	570,454
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	2,619,610	2,627,463
17.2 98% of URT X Assessment less Net Revenues	120,723	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	13,366	108,595
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	114,497	65,541
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**8,490,671**	**8,167,690**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	29,703	31,384
27 Other Regular Education	719,385	664,686
Special Education:		
28 Gifted And Talented	150	0
29 Alt. Learning Environment (ALE)	56,707	44,507
30 English Language Learner (ELL)	732	366
31 Enhanced Student Achievement Funds (ESA)	614,396	618,783
32 Other Special Education	87,104	80,057
33 Career Education	0	0
34 School Food Service	14,156	7,900
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	89,554	5,000,000
39 Total Restricted Revenue from State Sources	**1,611,887**	**6,447,683**
40 Total Restricted Revenue from Federal Sources	**1,781,513**	**1,397,096**
Other Sources of Funds:		
41 Financing Sources	14,169,700	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	13,543	12,946
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	7,228	1,000
46 Other	0	0
47 Total Other Sources of Funds	**14,190,471**	**13,946**
48 Total Revenue and Other Sources of Funds from All Sources	**26,074,542**	**16,026,414**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,884,596	3,493,790
50 Special Education	648,510	689,614
51 Career Education	151,889	199,491
52 Adult Education	0	0
53 Compensatory Education	481,660	338,531
54 Other	219,768	248,825
55 Total Instruction	**5,386,423**	**4,970,251**
District Level Support:		
56 General Administration	231,759	244,932
57 Central Services	259,875	255,542
58 Maintenance & Operations Of Plant	999,683	1,258,186
59 Student Transportation	473,347	483,890
60 Othr District Level Support Service	88,552	107,946
61 Total District Support Services	**2,053,216**	**2,350,496**
School Level Support:		
62 Student Support Services	459,294	556,878
63 Instructional Staff Support Service	529,916	751,936
64 School Administration	419,148	377,041
65 Total District Support Services	**1,408,358**	**1,685,855**
Non-Instructional Services:		
66 Food Service Operations	600,190	612,630
67 Other Enterprise Operations	0	0
68 Community Operations	3,212	3,750
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**603,402**	**616,380**
71 Facilities Acquisition And Const.	1,341,609	10,380,673
72 Debt Service	363,189	914,937
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**11,156,198**	**20,918,592**
77 Less: Capital Expenditures	(1,585,345)	-10,488,673
78 Less: Debt Service	(363,189)	-914,937
79 Total Current Expenditures	**9,207,664**	**9,514,982**
80 Exclusions from Current Expenditures	(428,471)	-236,563
81 Net Current Expenditures	**8,779,193**	**9,278,420**
82 Per Pupil Expenditures	11,938	
83 Personnel - Non-Federal Licensed Classroom FTEs	57.21	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,314,607	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,938	
85 Personnel - Non-Federal Licensed FTEs	61.55	
85.5 Total Salary - Non-Federal Licensed FTEs	3,718,111	
86 Avg Salary - Non-Federal Licensed FTEs	60,408	
87.1 Legal Balance (funds 1-2-4)	1,500,000	1,519,052
87.2 Categorical Fund Balance	31,917	1,509
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,468,083	1,517,542
88 Building Fund Balance (fund 3)	21,830,280	17,030,280
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: CLAY | PIGGOTT SCHOOL DISTRICT | LEA: 1104000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	147	
2 ADA	696	
4 4 Qtr ADM	728	
5 Prior Year 3 Qtr ADM	764	
6 Assessment	93,629,207	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	10.44	
12 Total Mills	35.44	
13 Total Debt Bond/Non Bond	5,930,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,058,185	3,169,950
15 Other Local Receipts	406,185	222,300
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	3,712,159	3,683,852
17.2 98% of URT X Assessment less Net Revenues	74,012	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	64,305	129,245
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	1	21,656
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**7,314,848**	**7,227,003**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	28,652	30,028
27 Other Regular Education	821,037	781,656
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	16,058	13,980
30 English Language Learner (ELL)	3,294	0
31 Enhanced Student Achievement Funds (ESA)	263,082	274,398
32 Other Special Education	88,042	70,523
33 Career Education	0	0
34 School Food Service	14,530	18,200
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	47,612	20,580
39 Total Restricted Revenue from State Sources	**1,282,307**	**1,209,365**
40 Total Restricted Revenue from Federal Sources	**1,422,561**	**1,291,041**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	2,048	0
44 Gains & Losses - Sale Fixed Assets	4,680	3,000
45 Compensation - Loss Of Fixed Assets	20,135	0
46 Other	0	0
47 Total Other Sources of Funds	**26,863**	**3,000**
48 Total Revenue and Other Sources of Funds from All Sources	**10,046,579**	**9,730,410**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	4,015,966	3,765,960
50 Special Education	860,743	889,033
51 Career Education	393,179	320,662
52 Adult Education	0	0
53 Compensatory Education	399,793	380,855
54 Other	248,366	256,843
55 Total Instruction	**5,918,048**	**5,613,353**
District Level Support:		
56 General Administration	267,886	277,941
57 Central Services	206,465	212,431
58 Maintenance & Operations Of Plant	1,190,784	1,149,739
59 Student Transportation	574,847	474,825
60 Othr District Level Support Service	76,167	60,000
61 Total District Support Services	**2,316,149**	**2,174,937**
School Level Support:		
62 Student Support Services	483,148	347,110
63 Instructional Staff Support Service	274,364	210,246
64 School Administration	450,872	481,332
65 Total District Support Services	**1,208,383**	**1,038,688**
Non-Instructional Services:		
66 Food Service Operations	652,171	602,200
67 Other Enterprise Operations	0	0
68 Community Operations	141,675	170,098
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**793,845**	**772,298**
71 Facilities Acquisition And Const.	25,100	5,300
72 Debt Service	349,381	352,000
75 Other Non-Programmed Costs	1,168	0
76 Total Expenditures	**10,612,073**	**9,956,576**
77 Less: Capital Expenditures	(461,532)	-183,450
78 Less: Debt Service	(349,381)	-352,000
79 Total Current Expenditures	**9,801,160**	**9,421,126**
80 Exclusions from Current Expenditures	(561,802)	-321,677
81 Net Current Expenditures	**9,239,358**	**9,099,448**
82 Per Pupil Expenditures	13,276	
83 Personnel - Non-Federal Licensed Classroom FTEs	64.12	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,561,618	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,546	
85 Personnel - Non-Federal Licensed FTEs	68.75	
85.5 Total Salary - Non-Federal Licensed FTEs	3,959,671	
86 Avg Salary - Non-Federal Licensed FTEs	57,595	
87.1 Legal Balance (funds 1-2-4)	1,024,511	720,188
87.2 Categorical Fund Balance	7,495	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,017,016	720,188
88 Building Fund Balance (fund 3)	2,115,667	2,115,667
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: CLAY | RECTOR SCHOOL DISTRICT | LEA: 1106000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	179	
2 ADA	530	
4 4 Qtr ADM	558	
5 Prior Year 3 Qtr ADM	563	
6 Assessment	65,896,061	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.49	
12 Total Mills	38.49	
13 Total Debt Bond/Non Bond	2,370,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,357,860	2,362,800
15 Other Local Receipts	732,583	625,861
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	2,811,418	2,934,088
17.2 98% of URT X Assessment less Net Revenues	64,033	0
18 Student Growth Funding	41,225	0
19 Declining Enrollment Funding	0	19,711
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**6,007,118**	**5,942,460**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	21,117	22,890
27 Other Regular Education	513,342	491,879
Special Education:		
28 Gifted And Talented	601	0
29 Alt. Learning Environment (ALE)	22,798	11,570
30 English Language Learner (ELL)	2,196	0
31 Enhanced Student Achievement Funds (ESA)	449,768	434,582
32 Other Special Education	47,115	63,023
33 Career Education	0	0
34 School Food Service	13,256	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	21,919	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	100,134	0
39 Total Restricted Revenue from State Sources	**1,192,246**	**1,023,944**
40 Total Restricted Revenue from Federal Sources	**1,414,331**	**1,371,069**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	24,308	1,584
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	93,807	0
46 Other	0	0
47 Total Other Sources of Funds	**118,115**	**1,584**
48 Total Revenue and Other Sources of Funds from All Sources	**8,731,810**	**8,339,057**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,688,631	3,282,529
50 Special Education	540,393	504,380
51 Career Education	229,272	210,937
52 Adult Education	0	0
53 Compensatory Education	247,383	259,414
54 Other	105,256	97,256
55 Total Instruction	**4,810,935**	**4,354,516**
District Level Support:		
56 General Administration	247,194	244,979
57 Central Services	131,316	80,974
58 Maintenance & Operations Of Plant	1,015,624	699,708
59 Student Transportation	342,584	155,223
60 Othr District Level Support Service	23,015	1,584
61 Total District Support Services	**1,759,734**	**1,182,468**
School Level Support:		
62 Student Support Services	277,597	199,965
63 Instructional Staff Support Service	648,023	471,255
64 School Administration	277,896	293,630
65 Total District Support Services	**1,203,516**	**964,850**
Non-Instructional Services:		
66 Food Service Operations	506,071	320,131
67 Other Enterprise Operations	0	0
68 Community Operations	0	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**506,071**	**320,131**
71 Facilities Acquisition And Const.	176,479	0
72 Debt Service	203,823	0
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**8,660,558**	**6,821,965**
77 Less: Capital Expenditures	(323,633)	0
78 Less: Debt Service	(203,823)	0
79 Total Current Expenditures	**8,133,102**	**6,821,965**
80 Exclusions from Current Expenditures	(812,891)	-603,917
81 Net Current Expenditures	**7,320,211**	**6,218,048**
82 Per Pupil Expenditures	13,813	
83 Personnel - Non-Federal Licensed Classroom FTEs	48.32	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,727,784	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,452	
85 Personnel - Non-Federal Licensed FTEs	52.32	
85.5 Total Salary - Non-Federal Licensed FTEs	3,075,213	
86 Avg Salary - Non-Federal Licensed FTEs	58,777	
87.1 Legal Balance (funds 1-2-4)	423,612	1,495,726
87.2 Categorical Fund Balance	2,276	27,154
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	421,337	1,468,571
88 Building Fund Balance (fund 3)	4,779,764	4,779,764
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: CLEBURNE | CONCORD SCHOOL DISTRICT | LEA: 1201000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	203	
2 ADA	350	
4 4 Qtr ADM	376	
5 Prior Year 3 Qtr ADM	373	
6 Assessment	92,843,521	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.60	
12 Total Mills	38.60	
13 Total Debt Bond/Non Bond	6,770,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,402,922	3,397,000
15 Other Local Receipts	497,536	207,650
16 Revenue From Interm Srcs	86	0
17.1 Foundation Funding (Excl URT)	711,726	788,412
17.2 98% of URT X Assessment less Net Revenues	33,850	25,000
18 Student Growth Funding	31,803	11,162
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	98,677	108,601
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**4,776,600**	**4,537,825**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	14,004	15,388
27 Other Regular Education	476,257	445,352
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	1,830	0
31 Enhanced Student Achievement Funds (ESA)	159,396	121,220
32 Other Special Education	94,854	49,397
33 Career Education	0	0
34 School Food Service	5,114	4,700
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	511,910	499,450
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	184,862	0
39 Total Restricted Revenue from State Sources	**1,448,227**	**1,135,507**
40 Total Restricted Revenue from Federal Sources	**1,126,794**	**996,595**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**7,351,621**	**6,669,926**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,743,552	2,658,386
50 Special Education	456,280	559,547
51 Career Education	229,455	216,389
52 Adult Education	0	0
53 Compensatory Education	164,986	234,371
54 Other	44,657	47,619
55 Total Instruction	**3,638,931**	**3,716,312**
District Level Support:		
56 General Administration	247,914	257,677
57 Central Services	209,252	235,876
58 Maintenance & Operations Of Plant	1,178,860	642,877
59 Student Transportation	247,128	182,016
60 Othr District Level Support Service	52,954	35,000
61 Total District Support Services	**1,936,107**	**1,353,447**
School Level Support:		
62 Student Support Services	373,636	380,986
63 Instructional Staff Support Service	289,060	255,230
64 School Administration	165,398	172,212
65 Total District Support Services	**828,095**	**808,428**
Non-Instructional Services:		
66 Food Service Operations	337,010	315,347
67 Other Enterprise Operations	0	0
68 Community Operations	169,041	33,801
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**506,051**	**349,148**
71 Facilities Acquisition And Const.	2,797,993	0
72 Debt Service	361,866	363,678
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**10,069,041**	**6,591,014**
77 Less: Capital Expenditures	(2,833,487)	-8,000
78 Less: Debt Service	(361,866)	-363,678
79 Total Current Expenditures	**6,873,689**	**6,219,336**
80 Exclusions from Current Expenditures	(1,198,806)	-932,559
81 Net Current Expenditures	**5,674,883**	**5,286,777**
82 Per Pupil Expenditures	16,206	
83 Personnel - Non-Federal Licensed Classroom FTEs	34.35	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,884,729	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,868	
85 Personnel - Non-Federal Licensed FTEs	37.21	
85.5 Total Salary - Non-Federal Licensed FTEs	2,132,842	
86 Avg Salary - Non-Federal Licensed FTEs	57,319	
87.1 Legal Balance (funds 1-2-4)	912,000	1,051,535
87.2 Categorical Fund Balance	16,818	43,627
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	895,182	1,007,908
88 Building Fund Balance (fund 3)	2,876,261	2,876,261
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: CLEBURNE | HEBER SPRINGS SCHOOL DISTRICT | LEA: 1202000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	75	
2 ADA	1,459	
4 4 Qtr ADM	1,536	
5 Prior Year 3 Qtr ADM	1,557	
6 Assessment	395,181,104	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	7.80	
12 Total Mills	32.80	
13 Total Debt Bond/Non Bond	17,480,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	12,232,668	12,605,602
15 Other Local Receipts	1,532,914	578,117
16 Revenue From Interm Srcs	355	500
17.1 Foundation Funding (Excl URT)	2,697,906	2,839,337
17.2 98% of URT X Assessment less Net Revenues	145,512	0
18 Student Growth Funding	35,261	0
19 Declining Enrollment Funding	0	75,417
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	77,734	29,694
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**16,722,351**	**16,128,667**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	58,400	63,092
27 Other Regular Education	1,054,952	934,850
Special Education:		
28 Gifted And Talented	3,025	2,000
29 Alt. Learning Environment (ALE)	62,443	40,810
30 English Language Learner (ELL)	8,052	8,250
31 Enhanced Student Achievement Funds (ESA)	381,442	422,066
32 Other Special Education	189,362	168,175
33 Career Education	17,341	19,472
34 School Food Service	19,360	18,200
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	357,350	357,350
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	15,929	15,725
39 Total Restricted Revenue from State Sources	**2,167,656**	**2,049,990**
40 Total Restricted Revenue from Federal Sources	**2,244,581**	**2,009,720**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	13,500	15,500
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**13,500**	**15,500**
48 Total Revenue and Other Sources of Funds from All Sources	**21,148,088**	**20,203,877**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	7,969,932	7,285,077
50 Special Education	1,314,964	1,434,303
51 Career Education	265,013	283,417
52 Adult Education	0	0
53 Compensatory Education	233,969	256,467
54 Other	739,119	591,583
55 Total Instruction	**10,522,997**	**9,850,846**
District Level Support:		
56 General Administration	495,566	488,966
57 Central Services	675,641	649,448
58 Maintenance & Operations Of Plant	2,057,774	2,058,339
59 Student Transportation	951,229	678,195
60 Othr District Level Support Service	103,253	85,500
61 Total District Support Services	**4,283,463**	**3,960,448**
School Level Support:		
62 Student Support Services	1,123,466	1,340,810
63 Instructional Staff Support Service	986,876	871,722
64 School Administration	876,662	802,628
65 Total District Support Services	**2,987,004**	**3,015,160**
Non-Instructional Services:		
66 Food Service Operations	1,221,285	1,019,021
67 Other Enterprise Operations	0	0
68 Community Operations	30,222	26,162
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,251,508**	**1,045,183**
71 Facilities Acquisition And Const.	4,211,300	1,429,223
72 Debt Service	1,323,477	1,318,094
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**24,579,747**	**20,618,955**
77 Less: Capital Expenditures	(4,934,869)	-1,781,089
78 Less: Debt Service	(1,323,477)	-1,318,094
79 Total Current Expenditures	**18,321,402**	**17,519,771**
80 Exclusions from Current Expenditures	(1,296,502)	-775,462
81 Net Current Expenditures	**17,024,900**	**16,744,310**
82 Per Pupil Expenditures	11,668	
83 Personnel - Non-Federal Licensed Classroom FTEs	109.87	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,266,455	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,035	
85 Personnel - Non-Federal Licensed FTEs	119.43	
85.5 Total Salary - Non-Federal Licensed FTEs	7,132,324	
86 Avg Salary - Non-Federal Licensed FTEs	59,720	
87.1 Legal Balance (funds 1-2-4)	1,795,151	3,283,291
87.2 Categorical Fund Balance	23,407	31,094
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,771,744	3,252,198
88 Building Fund Balance (fund 3)	7,181,174	5,453,751
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: CLEBURNE | QUITMAN SCHOOL DISTRICT | LEA: 1203000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	159	
2 ADA	851	
4 4 Qtr ADM	906	
5 Prior Year 3 Qtr ADM	867	
6 Assessment	159,225,760	
7 M&O Mills	26.24	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	1.24	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	9.76	
12 Total Mills	36.00	
13 Total Debt Bond/Non Bond	10,365,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	5,422,917	5,817,676
15 Other Local Receipts	1,283,528	365,077
16 Revenue From Interm Srcs	199	200
17.1 Foundation Funding (Excl URT)	2,942,610	3,499,680
17.2 98% of URT X Assessment less Net Revenues	82,858	82,858
18 Student Growth Funding	261,922	74,009
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**9,994,034**	**9,839,500**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	32,511	37,201
27 Other Regular Education	668,780	576,879
Special Education:		
28 Gifted And Talented	650	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	1,464	1,464
31 Enhanced Student Achievement Funds (ESA)	251,128	268,370
32 Other Special Education	33,347	49,397
33 Career Education	0	0
34 School Food Service	14,436	45,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	84,955	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	92,252	0
39 Total Restricted Revenue from State Sources	**1,179,524**	**978,311**
40 Total Restricted Revenue from Federal Sources	**1,148,805**	**1,294,045**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	31,417	14,321
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**31,417**	**14,321**
48 Total Revenue and Other Sources of Funds from All Sources	**12,353,779**	**12,126,177**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	5,034,082	4,799,578
50 Special Education	633,277	1,010,239
51 Career Education	503,565	483,524
52 Adult Education	0	0
53 Compensatory Education	558,168	656,697
54 Other	366,595	347,801
55 Total Instruction	**7,095,687**	**7,297,838**
District Level Support:		
56 General Administration	305,191	137,300
57 Central Services	427,277	334,071
58 Maintenance & Operations Of Plant	1,528,512	1,118,777
59 Student Transportation	596,888	661,917
60 Othr District Level Support Service	40,519	59,321
61 Total District Support Services	**2,898,387**	**2,311,386**
School Level Support:		
62 Student Support Services	504,822	374,441
63 Instructional Staff Support Service	377,593	221,139
64 School Administration	310,795	431,367
65 Total District Support Services	**1,193,210**	**1,026,946**
Non-Instructional Services:		
66 Food Service Operations	614,939	534,077
67 Other Enterprise Operations	0	0
68 Community Operations	1,373	13,725
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**616,312**	**547,802**
71 Facilities Acquisition And Const.	92,252	0
72 Debt Service	785,392	790,156
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**12,681,240**	**11,974,128**
77 Less: Capital Expenditures	(786,486)	-386,581
78 Less: Debt Service	(785,392)	-790,156
79 Total Current Expenditures	**11,109,362**	**10,797,391**
80 Exclusions from Current Expenditures	(535,806)	-326,809
81 Net Current Expenditures	**10,573,557**	**10,470,582**
82 Per Pupil Expenditures	12,425	
83 Personnel - Non-Federal Licensed Classroom FTEs	60.43	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,611,905	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	59,770	
85 Personnel - Non-Federal Licensed FTEs	65.66	
85.5 Total Salary - Non-Federal Licensed FTEs	4,123,323	
86 Avg Salary - Non-Federal Licensed FTEs	62,798	
87.1 Legal Balance (funds 1-2-4)	1,841,268	1,893,316
87.2 Categorical Fund Balance	14,486	14,486
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,826,782	1,878,831
88 Building Fund Balance (fund 3)	3,259,251	3,359,251
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: CLEBURNE | WEST SIDE SCHOOL DIST(CLEBURNE | LEA: 1204000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	181	
2 ADA	430	
4 4 Qtr ADM	465	
5 Prior Year 3 Qtr ADM	467	
6 Assessment	237,991,811	
7 M&O Mills	29.94	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	4.94	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	3.66	
12 Total Mills	33.60	
13 Total Debt Bond/Non Bond	2,360,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	7,368,205	7,572,655
15 Other Local Receipts	453,949	171,000
16 Revenue From Interm Srcs	106	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	11,631
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**7,822,260**	**7,755,286**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	17,527	19,046
27 Other Regular Education	410,833	368,211
Special Education:		
28 Gifted And Talented	100	0
29 Alt. Learning Environment (ALE)	5,925	1,739
30 English Language Learner (ELL)	732	0
31 Enhanced Student Achievement Funds (ESA)	365,840	367,299
32 Other Special Education	75,117	400,223
33 Career Education	0	0
34 School Food Service	1,920	2,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	117,415	117,415
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	50,446	0
39 Total Restricted Revenue from State Sources	**1,045,855**	**1,275,933**
40 Total Restricted Revenue from Federal Sources	**1,577,989**	**1,237,292**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**10,446,104**	**10,268,511**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,933,407	3,607,169
50 Special Education	554,565	542,460
51 Career Education	358,137	386,580
52 Adult Education	0	0
53 Compensatory Education	407,104	330,889
54 Other	396,266	398,308
55 Total Instruction	**5,649,478**	**5,265,406**
District Level Support:		
56 General Administration	332,171	345,960
57 Central Services	230,903	238,633
58 Maintenance & Operations Of Plant	925,543	1,023,379
59 Student Transportation	334,257	413,763
60 Othr District Level Support Service	62,857	40,000
61 Total District Support Services	**1,885,730**	**2,061,735**
School Level Support:		
62 Student Support Services	513,533	567,327
63 Instructional Staff Support Service	385,906	329,057
64 School Administration	365,319	379,415
65 Total District Support Services	**1,264,758**	**1,275,799**
Non-Instructional Services:		
66 Food Service Operations	546,285	558,800
67 Other Enterprise Operations	0	0
68 Community Operations	0	5,475
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**546,285**	**564,275**
71 Facilities Acquisition And Const.	325,228	75,000
72 Debt Service	213,453	215,000
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**9,884,933**	**9,457,215**
77 Less: Capital Expenditures	(427,629)	-149,738
78 Less: Debt Service	(213,453)	-215,000
79 Total Current Expenditures	**9,243,852**	**9,092,478**
80 Exclusions from Current Expenditures	(657,942)	-306,289
81 Net Current Expenditures	**8,585,910**	**8,786,189**
82 Per Pupil Expenditures	19,975	
83 Personnel - Non-Federal Licensed Classroom FTEs	53.08	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,303,617	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	62,238	
85 Personnel - Non-Federal Licensed FTEs	58.02	
85.5 Total Salary - Non-Federal Licensed FTEs	3,718,152	
86 Avg Salary - Non-Federal Licensed FTEs	64,084	
87.1 Legal Balance (funds 1-2-4)	2,630,508	3,438,479
87.2 Categorical Fund Balance	4,071	34,020
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,626,437	3,404,459
88 Building Fund Balance (fund 3)	8,562,912	8,562,912
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: CLEVELAND | WOODLAWN SCHOOL DISTRICT | LEA: 1304000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	103	
2 ADA	520	
4 4 Qtr ADM	552	
5 Prior Year 3 Qtr ADM	576	
6 Assessment	37,526,636	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	12.00	
12 Total Mills	37.00	
13 Total Debt Bond/Non Bond	1,870,864	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,275,601	1,394,000
15 Other Local Receipts	456,556	147,685
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	3,597,157	3,568,065
17.2 98% of URT X Assessment less Net Revenues	57,011	60,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	107,289
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	33,466	6,271
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**5,419,791**	**5,283,310**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	21,603	22,542
27 Other Regular Education	474,487	414,532
Special Education:		
28 Gifted And Talented	1,097	600
29 Alt. Learning Environment (ALE)	6,359	19,706
30 English Language Learner (ELL)	4,758	5,000
31 Enhanced Student Achievement Funds (ESA)	154,191	169,157
32 Other Special Education	20,668	28,847
33 Career Education	0	0
34 School Food Service	8,608	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	93,876	34,190
39 Total Restricted Revenue from State Sources	**785,648**	**694,574**
40 Total Restricted Revenue from Federal Sources	**687,820**	**990,328**
Other Sources of Funds:		
41 Financing Sources	0	635,000
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**635,000**
48 Total Revenue and Other Sources of Funds from All Sources	**6,893,258**	**7,603,212**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,179,841	3,008,607
50 Special Education	384,137	470,531
51 Career Education	135,429	138,830
52 Adult Education	0	0
53 Compensatory Education	114,163	157,774
54 Other	54,210	63,281
55 Total Instruction	**3,867,779**	**3,839,022**
District Level Support:		
56 General Administration	389,101	410,240
57 Central Services	59,230	68,860
58 Maintenance & Operations Of Plant	639,782	662,918
59 Student Transportation	355,072	978,624
60 Othr District Level Support Service	6,778	8,000
61 Total District Support Services	**1,449,964**	**2,128,642**
School Level Support:		
62 Student Support Services	277,754	308,164
63 Instructional Staff Support Service	240,956	211,252
64 School Administration	297,516	346,130
65 Total District Support Services	**816,226**	**865,546**
Non-Instructional Services:		
66 Food Service Operations	445,684	452,794
67 Other Enterprise Operations	0	0
68 Community Operations	0	1,600
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**445,684**	**454,394**
71 Facilities Acquisition And Const.	43,300	592,087
72 Debt Service	200,827	203,261
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**6,823,779**	**8,082,951**
77 Less: Capital Expenditures	(135,690)	-1,296,287
78 Less: Debt Service	(200,827)	-203,261
79 Total Current Expenditures	**6,487,263**	**6,583,403**
80 Exclusions from Current Expenditures	(348,123)	-42,767
81 Net Current Expenditures	**6,139,140**	**6,540,637**
82 Per Pupil Expenditures	11,810	
83 Personnel - Non-Federal Licensed Classroom FTEs	44.99	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,388,023	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,079	
85 Personnel - Non-Federal Licensed FTEs	49.87	
85.5 Total Salary - Non-Federal Licensed FTEs	2,736,067	
86 Avg Salary - Non-Federal Licensed FTEs	54,864	
87.1 Legal Balance (funds 1-2-4)	605,766	603,585
87.2 Categorical Fund Balance	17,598	7,834
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	588,168	595,751
88 Building Fund Balance (fund 3)	1,729,571	1,229,447
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: CLEVELAND

CLEVELAND COUNTY SCHOOL DISTRICT

LEA: 1305000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	468	
2 ADA	625	
4 4 Qtr ADM	669	
5 Prior Year 3 Qtr ADM	688	
6 Assessment	76,412,859	
7 M&O Mills	28.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	3.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	10.10	
12 Total Mills	38.10	
13 Total Debt Bond/Non Bond	1,847,585	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,722,194	2,654,000
15 Other Local Receipts	439,482	142,500
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	3,561,675	3,581,897
17.2 98% of URT X Assessment less Net Revenues	0	44,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	38,311	80,600
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	26,610	46,320
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**6,788,272**	**6,549,317**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	25,799	27,397
27 Other Regular Education	576,202	518,477
Special Education:		
28 Gifted And Talented	600	0
29 Alt. Learning Environment (ALE)	2,686	25,123
30 English Language Learner (ELL)	9,150	9,000
31 Enhanced Student Achievement Funds (ESA)	186,686	241,338
32 Other Special Education	49,529	52,803
33 Career Education	0	0
34 School Food Service	8,989	8,700
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	221,420	204,200
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	191,676	24,080
39 Total Restricted Revenue from State Sources	**1,272,737**	**1,111,118**
40 Total Restricted Revenue from Federal Sources	**2,937,075**	**2,387,852**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**10,998,085**	**10,048,288**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,252,107	2,967,979
50 Special Education	572,772	559,654
51 Career Education	307,494	387,852
52 Adult Education	0	0
53 Compensatory Education	291,292	247,151
54 Other	350,897	332,816
55 Total Instruction	**4,774,563**	**4,495,451**
District Level Support:		
56 General Administration	284,987	314,144
57 Central Services	482,197	424,113
58 Maintenance & Operations Of Plant	1,126,682	999,402
59 Student Transportation	323,761	415,925
60 Othr District Level Support Service	28,989	28,989
61 Total District Support Services	**2,246,615**	**2,182,573**
School Level Support:		
62 Student Support Services	520,004	510,576
63 Instructional Staff Support Service	350,590	447,122
64 School Administration	290,334	293,416
65 Total District Support Services	**1,160,928**	**1,251,113**
Non-Instructional Services:		
66 Food Service Operations	537,968	568,916
67 Other Enterprise Operations	0	0
68 Community Operations	1,030,126	946,030
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,568,094**	**1,514,946**
71 Facilities Acquisition And Const.	706,032	1,600
72 Debt Service	459,380	466,343
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**10,915,613**	**9,912,027**
77 Less: Capital Expenditures	(812,850)	-138,690
78 Less: Debt Service	(459,380)	-466,343
79 Total Current Expenditures	**9,643,383**	**9,306,994**
80 Exclusions from Current Expenditures	(1,473,962)	-1,137,843
81 Net Current Expenditures	**8,169,421**	**8,169,151**
82 Per Pupil Expenditures	13,080	
83 Personnel - Non-Federal Licensed Classroom FTEs	54.80	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,973,979	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,270	
85 Personnel - Non-Federal Licensed FTEs	58.17	
85.5 Total Salary - Non-Federal Licensed FTEs	3,285,725	
86 Avg Salary - Non-Federal Licensed FTEs	56,485	
87.1 Legal Balance (funds 1-2-4)	905,434	1,079,610
87.2 Categorical Fund Balance	0	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	905,434	1,079,610
88 Building Fund Balance (fund 3)	917,133	917,133
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: COLUMBIA | MAGNOLIA SCHOOL DISTRICT | LEA: 1402000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	461	
2 ADA	2,227	
4 4 Qtr ADM	2,369	
5 Prior Year 3 Qtr ADM	2,502	
6 Assessment	373,095,325	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	8.00	
12 Total Mills	33.00	
13 Total Debt Bond/Non Bond	31,225,276	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	11,472,275	11,745,974
15 Other Local Receipts	996,039	525,378
16 Revenue From Interm Srcs	285,798	285,000
17.1 Foundation Funding (Excl URT)	10,505,086	10,019,011
17.2 98% of URT X Assessment less Net Revenues	184,016	265,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	148,970	510,737
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	20,385	20,385
22 Enhanced Transportation Funding	59,032	49,578
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**23,671,601**	**23,421,062**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	93,810	97,435
27 Other Regular Education	2,234,814	2,147,560
Special Education:		
28 Gifted And Talented	5,150	5,000
29 Alt. Learning Environment (ALE)	98,725	162,027
30 English Language Learner (ELL)	36,600	37,500
31 Enhanced Student Achievement Funds (ESA)	2,006,740	1,951,207
32 Other Special Education	171,226	189,707
33 Career Education	26,877	14,322
34 School Food Service	33,605	93,300
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	607,087	714,700
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	152,941	48,784
39 Total Restricted Revenue from State Sources	**5,467,574**	**5,461,542**
40 Total Restricted Revenue from Federal Sources	**4,910,145**	**4,977,769**
Other Sources of Funds:		
41 Financing Sources	4,203,000	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	41,545	41,500
44 Gains & Losses - Sale Fixed Assets	1,531	20,000
45 Compensation - Loss Of Fixed Assets	741,534	606,000
46 Other	0	0
47 Total Other Sources of Funds	**4,987,610**	**667,500**
48 Total Revenue and Other Sources of Funds from All Sources	**39,036,931**	**34,527,874**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	11,431,759	10,921,222
50 Special Education	1,848,268	1,986,741
51 Career Education	903,068	1,002,147
52 Adult Education	0	0
53 Compensatory Education	1,504,114	1,412,181
54 Other	1,582,071	1,758,298
55 Total Instruction	**17,269,279**	**17,080,589**
District Level Support:		
56 General Administration	517,238	525,389
57 Central Services	968,514	1,097,587
58 Maintenance & Operations Of Plant	4,974,649	4,645,994
59 Student Transportation	1,189,388	1,058,424
60 Othr District Level Support Service	125,311	87,127
61 Total District Support Services	**7,775,100**	**7,414,521**
School Level Support:		
62 Student Support Services	2,021,749	2,076,139
63 Instructional Staff Support Service	2,253,072	2,645,565
64 School Administration	1,495,663	1,498,464
65 Total District Support Services	**5,770,484**	**6,220,168**
Non-Instructional Services:		
66 Food Service Operations	2,018,387	2,119,531
67 Other Enterprise Operations	48,072	0
68 Community Operations	7,463	4,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**2,073,922**	**2,123,531**
71 Facilities Acquisition And Const.	1,166,256	5,002,578
72 Debt Service	1,576,365	1,849,627
75 Other Non-Programmed Costs	8,195	0
76 Total Expenditures	**35,639,601**	**39,691,014**
77 Less: Capital Expenditures	(1,585,813)	-5,893,523
78 Less: Debt Service	(1,576,365)	-1,849,627
79 Total Current Expenditures	**32,477,423**	**31,947,864**
80 Exclusions from Current Expenditures	(1,310,271)	-1,012,135
81 Net Current Expenditures	**31,167,152**	**30,935,729**
82 Per Pupil Expenditures	13,993	
83 Personnel - Non-Federal Licensed Classroom FTEs	201.47	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,289,429	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,035	
85 Personnel - Non-Federal Licensed FTEs	225.29	
85.5 Total Salary - Non-Federal Licensed FTEs	12,995,405	
86 Avg Salary - Non-Federal Licensed FTEs	57,683	
87.1 Legal Balance (funds 1-2-4)	4,162,192	3,635,267
87.2 Categorical Fund Balance	30,842	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	4,131,350	3,635,267
88 Building Fund Balance (fund 3)	5,640,294	1,100,830
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: COLUMBIA

EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT

LEA: 1408000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	547	
2 ADA	1,207	
4 4 Qtr ADM	1,271	
5 Prior Year 3 Qtr ADM	1,226	
6 Assessment	157,973,676	
7 M&O Mills	29.90	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	4.90	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	7.50	
12 Total Mills	37.40	
13 Total Debt Bond/Non Bond	8,050,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	5,630,833	5,690,300
15 Other Local Receipts	1,408,000	1,394,508
16 Revenue From Interm Srcs	171,538	180,000
17.1 Foundation Funding (Excl URT)	5,671,734	6,415,447
17.2 98% of URT X Assessment less Net Revenues	99,689	100,000
18 Student Growth Funding	400,809	69,479
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	667,901	500,000
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**14,050,504**	**14,349,734**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	45,990	52,256
27 Other Regular Education	1,276,470	1,243,533
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	5,490	0
31 Enhanced Student Achievement Funds (ESA)	294,824	362,745
32 Other Special Education	140,880	136,960
33 Career Education	0	0
34 School Food Service	15,317	16,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	157,666	3,723
39 Total Restricted Revenue from State Sources	**1,936,638**	**1,815,217**
40 Total Restricted Revenue from Federal Sources	**1,479,385**	**1,626,280**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	10,216	10,000
46 Other	0	0
47 Total Other Sources of Funds	**10,216**	**10,000**
48 Total Revenue and Other Sources of Funds from All Sources	**17,476,743**	**17,801,231**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	6,306,169	6,701,219
50 Special Education	1,053,339	1,185,544
51 Career Education	705,125	709,744
52 Adult Education	0	0
53 Compensatory Education	191,418	283,075
54 Other	272,338	396,190
55 Total Instruction	**8,528,388**	**9,275,772**
District Level Support:		
56 General Administration	152,797	300,975
57 Central Services	350,197	504,382
58 Maintenance & Operations Of Plant	2,106,541	1,796,716
59 Student Transportation	1,024,720	1,917,896
60 Othr District Level Support Service	87,771	85,300
61 Total District Support Services	**3,722,027**	**4,605,268**
School Level Support:		
62 Student Support Services	624,206	634,371
63 Instructional Staff Support Service	764,397	926,902
64 School Administration	782,972	823,849
65 Total District Support Services	**2,171,576**	**2,385,123**
Non-Instructional Services:		
66 Food Service Operations	848,122	853,589
67 Other Enterprise Operations	0	0
68 Community Operations	603	1,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**848,725**	**854,589**
71 Facilities Acquisition And Const.	535,139	295,380
72 Debt Service	478,694	364,334
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**16,284,548**	**17,780,465**
77 Less: Capital Expenditures	(1,068,534)	-1,671,398
78 Less: Debt Service	(478,694)	-364,334
79 Total Current Expenditures	**14,737,320**	**15,744,733**
80 Exclusions from Current Expenditures	(741,636)	-745,827
81 Net Current Expenditures	**13,995,684**	**14,998,906**
82 Per Pupil Expenditures	11,599	
83 Personnel - Non-Federal Licensed Classroom FTEs	100.33	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,276,023	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,587	
85 Personnel - Non-Federal Licensed FTEs	108.44	
85.5 Total Salary - Non-Federal Licensed FTEs	5,943,146	
86 Avg Salary - Non-Federal Licensed FTEs	54,806	
87.1 Legal Balance (funds 1-2-4)	3,002,551	3,219,365
87.2 Categorical Fund Balance	34,015	84,266
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,968,536	3,135,099
88 Building Fund Balance (fund 3)	8,280,964	8,121,618
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: CONWAY | NEMO VISTA SCHOOL DISTRICT | LEA: 1503000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	107	
2 ADA	433	
4 4 Qtr ADM	461	
5 Prior Year 3 Qtr ADM	460	
6 Assessment	86,872,191	
7 M&O Mills	26.60	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	1.60	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.70	
12 Total Mills	38.30	
13 Total Debt Bond/Non Bond	800,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,130,268	3,421,767
15 Other Local Receipts	657,950	303,428
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	1,420,253	1,645,700
17.2 98% of URT X Assessment less Net Revenues	179,259	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	91,270	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	80,181	80,355
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**5,559,182**	**5,451,250**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	17,257	18,960
27 Other Regular Education	508,535	475,596
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	6,658	4,561
30 English Language Learner (ELL)	0	0
31 Enhanced Student Achievement Funds (ESA)	126,430	131,689
32 Other Special Education	55,308	36,361
33 Career Education	13,707	39,566
34 School Food Service	9,323	6,800
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	127,625	127,625
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	59,754	29,643
39 Total Restricted Revenue from State Sources	**924,597**	**870,802**
40 Total Restricted Revenue from Federal Sources	**702,148**	**691,586**
Other Sources of Funds:		
41 Financing Sources	0	4,541,787
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	16,149	0
46 Other	462	400
47 Total Other Sources of Funds	**16,610**	**4,542,187**
48 Total Revenue and Other Sources of Funds from All Sources	**7,202,537**	**11,555,824**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,750,372	2,734,485
50 Special Education	402,390	458,300
51 Career Education	249,582	155,360
52 Adult Education	0	0
53 Compensatory Education	309,192	342,251
54 Other	232,703	241,475
55 Total Instruction	**3,944,238**	**3,931,871**
District Level Support:		
56 General Administration	201,375	225,622
57 Central Services	101,923	100,871
58 Maintenance & Operations Of Plant	804,914	847,554
59 Student Transportation	442,107	387,847
60 Othr District Level Support Service	53,359	35,940
61 Total District Support Services	**1,603,678**	**1,597,834**
School Level Support:		
62 Student Support Services	379,906	441,798
63 Instructional Staff Support Service	227,439	211,056
64 School Administration	430,912	441,124
65 Total District Support Services	**1,038,258**	**1,093,978**
Non-Instructional Services:		
66 Food Service Operations	419,234	452,870
67 Other Enterprise Operations	13,514	0
68 Community Operations	3,958	3,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**436,706**	**455,870**
71 Facilities Acquisition And Const.	286,402	4,595,394
72 Debt Service	78,692	507,696
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**7,387,973**	**12,182,643**
77 Less: Capital Expenditures	(552,581)	-4,811,073
78 Less: Debt Service	(78,692)	-507,696
79 Total Current Expenditures	**6,756,700**	**6,863,875**
80 Exclusions from Current Expenditures	(624,771)	-417,418
81 Net Current Expenditures	**6,131,929**	**6,446,456**
82 Per Pupil Expenditures	14,149	
83 Personnel - Non-Federal Licensed Classroom FTEs	42.09	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,251,364	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,489	
85 Personnel - Non-Federal Licensed FTEs	46.33	
85.5 Total Salary - Non-Federal Licensed FTEs	2,592,143	
86 Avg Salary - Non-Federal Licensed FTEs	55,950	
87.1 Legal Balance (funds 1-2-4)	1,146,012	959,052
87.2 Categorical Fund Balance	38,653	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,107,359	959,052
88 Building Fund Balance (fund 3)	5,274,278	4,926,365
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: CONWAY | WONDERVIEW SCHOOL DISTRICT | LEA: 1505000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	161	
2 ADA	402	
4 4 Qtr ADM	431	
5 Prior Year 3 Qtr ADM	433	
6 Assessment	82,601,857	
7 M&O Mills	28.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	3.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.20	
12 Total Mills	39.20	
13 Total Debt Bond/Non Bond	4,760,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,932,889	2,704,509
15 Other Local Receipts	448,404	182,600
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	1,354,240	1,491,856
17.2 98% of URT X Assessment less Net Revenues	92,344	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	24,012	82
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	50,521	69,225
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**4,902,410**	**4,448,272**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	16,239	17,754
27 Other Regular Education	506,644	467,346
Special Education:		
28 Gifted And Talented	1,300	0
29 Alt. Learning Environment (ALE)	0	4,831
30 English Language Learner (ELL)	1,830	0
31 Enhanced Student Achievement Funds (ESA)	136,114	150,974
32 Other Special Education	44,621	22,143
33 Career Education	12,495	0
34 School Food Service	7,095	8,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	102,100	102,100
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	58,200	0
39 Total Restricted Revenue from State Sources	**886,639**	**773,148**
40 Total Restricted Revenue from Federal Sources	**917,782**	**872,034**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	5,140
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**5,140**
48 Total Revenue and Other Sources of Funds from All Sources	**6,706,831**	**6,098,594**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,655,473	2,299,862
50 Special Education	292,351	314,794
51 Career Education	236,896	233,068
52 Adult Education	0	0
53 Compensatory Education	305,130	374,283
54 Other	154,830	155,544
55 Total Instruction	**3,644,680**	**3,377,551**
District Level Support:		
56 General Administration	307,735	321,340
57 Central Services	114,856	58,265
58 Maintenance & Operations Of Plant	783,480	663,717
59 Student Transportation	580,517	189,639
60 Othr District Level Support Service	31,788	35,140
61 Total District Support Services	**1,818,376**	**1,268,102**
School Level Support:		
62 Student Support Services	231,843	221,333
63 Instructional Staff Support Service	201,045	285,420
64 School Administration	265,166	265,627
65 Total District Support Services	**698,054**	**772,380**
Non-Instructional Services:		
66 Food Service Operations	317,923	319,480
67 Other Enterprise Operations	0	0
68 Community Operations	4,250	5,025
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**322,173**	**324,505**
71 Facilities Acquisition And Const.	142,503	0
72 Debt Service	314,965	317,930
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**6,940,752**	**6,060,467**
77 Less: Capital Expenditures	(641,787)	-10,000
78 Less: Debt Service	(314,965)	-317,930
79 Total Current Expenditures	**5,983,999**	**5,732,537**
80 Exclusions from Current Expenditures	(437,828)	-245,544
81 Net Current Expenditures	**5,546,171**	**5,486,993**
82 Per Pupil Expenditures	13,780	
83 Personnel - Non-Federal Licensed Classroom FTEs	41.30	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,180,577	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,798	
85 Personnel - Non-Federal Licensed FTEs	44.33	
85.5 Total Salary - Non-Federal Licensed FTEs	2,457,032	
86 Avg Salary - Non-Federal Licensed FTEs	55,426	
87.1 Legal Balance (funds 1-2-4)	1,027,515	1,091,620
87.2 Categorical Fund Balance	17,776	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,009,739	1,091,620
88 Building Fund Balance (fund 3)	2,614,957	2,639,823
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: CONWAY

SOUTH CONWAY COUNTY SCHOOL DISTRICT

LEA: 1507000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	274	
2 ADA	1,980	
4 4 Qtr ADM	2,143	
5 Prior Year 3 Qtr ADM	2,217	
6 Assessment	339,134,115	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.30	
12 Total Mills	39.30	
13 Total Debt Bond/Non Bond	41,805,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	12,084,062	12,333,969
15 Other Local Receipts	1,661,919	635,705
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	9,210,601	9,238,453
17.2 98% of URT X Assessment less Net Revenues	323,197	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	261,688	275,672
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	23,030	24,512
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**23,564,497**	**22,508,311**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	83,153	88,145
27 Other Regular Education	1,555,383	1,432,191
Special Education:		
28 Gifted And Talented	5,500	3,526
29 Alt. Learning Environment (ALE)	147,446	138,129
30 English Language Learner (ELL)	40,992	37,500
31 Enhanced Student Achievement Funds (ESA)	1,763,564	1,700,826
32 Other Special Education	162,730	155,283
33 Career Education	0	23,475
34 School Food Service	314,449	320,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	612,600	612,600
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	62,167	179,312
39 Total Restricted Revenue from State Sources	**4,747,984**	**4,690,987**
40 Total Restricted Revenue from Federal Sources	**4,465,397**	**4,446,631**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	10,000	0
44 Gains & Losses - Sale Fixed Assets	1,500	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**11,500**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**32,789,378**	**31,645,929**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	10,864,038	10,503,055
50 Special Education	1,622,436	1,900,836
51 Career Education	351,736	392,410
52 Adult Education	0	0
53 Compensatory Education	826,282	829,675
54 Other	1,419,573	1,287,414
55 Total Instruction	**15,084,065**	**14,913,390**
District Level Support:		
56 General Administration	860,291	1,000,922
57 Central Services	787,908	804,128
58 Maintenance & Operations Of Plant	4,391,667	3,691,660
59 Student Transportation	1,246,859	1,503,474
60 Othr District Level Support Service	299,112	271,462
61 Total District Support Services	**7,585,836**	**7,271,645**
School Level Support:		
62 Student Support Services	2,236,452	2,367,321
63 Instructional Staff Support Service	1,566,866	1,504,145
64 School Administration	1,499,972	1,539,447
65 Total District Support Services	**5,303,290**	**5,410,913**
Non-Instructional Services:		
66 Food Service Operations	1,796,062	1,666,710
67 Other Enterprise Operations	0	0
68 Community Operations	58,719	15,258
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,854,781**	**1,681,968**
71 Facilities Acquisition And Const.	209,029	812,549
72 Debt Service	2,357,942	2,354,654
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**32,394,943**	**32,445,118**
77 Less: Capital Expenditures	(639,960)	-1,243,496
78 Less: Debt Service	(2,357,942)	-2,354,654
79 Total Current Expenditures	**29,397,041**	**28,846,969**
80 Exclusions from Current Expenditures	(1,948,578)	-1,005,309
81 Net Current Expenditures	**27,448,463**	**27,841,660**
82 Per Pupil Expenditures	13,865	
83 Personnel - Non-Federal Licensed Classroom FTEs	155.97	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,368,723	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	60,067	
85 Personnel - Non-Federal Licensed FTEs	171.32	
85.5 Total Salary - Non-Federal Licensed FTEs	10,844,024	
86 Avg Salary - Non-Federal Licensed FTEs	63,297	
87.1 Legal Balance (funds 1-2-4)	2,700,000	2,700,000
87.2 Categorical Fund Balance	22,650	22,878
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,677,350	2,677,122
88 Building Fund Balance (fund 3)	10,658,989	9,884,440
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: CRAIGHEAD | BAY SCHOOL DISTRICT | LEA: 1601000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	65	
2 ADA	512	
4 4 Qtr ADM	551	
5 Prior Year 3 Qtr ADM	547	
6 Assessment	56,191,625	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	16.70	
12 Total Mills	41.70	
13 Total Debt Bond/Non Bond	3,727,107	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,183,570	2,183,570
15 Other Local Receipts	423,195	204,206
16 Revenue From Interm Srcs	18	18
17.1 Foundation Funding (Excl URT)	2,928,671	3,123,976
17.2 98% of URT X Assessment less Net Revenues	27,981	27,981
18 Student Growth Funding	0	1,632
19 Declining Enrollment Funding	66,364	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	712
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**5,629,800**	**5,542,096**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	20,519	22,608
27 Other Regular Education	534,556	467,891
Special Education:		
28 Gifted And Talented	400	0
29 Alt. Learning Environment (ALE)	2,429	3,455
30 English Language Learner (ELL)	1,464	0
31 Enhanced Student Achievement Funds (ESA)	170,546	168,606
32 Other Special Education	65,359	11,923
33 Career Education	24,225	0
34 School Food Service	9,845	9,845
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
39 Total Restricted Revenue from State Sources	**829,343**	**684,328**
40 Total Restricted Revenue from Federal Sources	**884,049**	**780,328**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	5,967	16,920
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**5,967**	**16,920**
48 Total Revenue and Other Sources of Funds from All Sources	**7,349,159**	**7,023,672**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,715,692	2,399,048
50 Special Education	613,424	617,837
51 Career Education	245,244	235,834
52 Adult Education	0	0
53 Compensatory Education	345,594	322,616
54 Other	315,513	323,760
55 Total Instruction	**4,235,467**	**3,899,094**
District Level Support:		
56 General Administration	330,737	306,642
57 Central Services	290,508	256,521
58 Maintenance & Operations Of Plant	781,129	598,222
59 Student Transportation	176,259	193,128
60 Othr District Level Support Service	59,821	52,000
61 Total District Support Services	**1,638,455**	**1,406,514**
School Level Support:		
62 Student Support Services	283,279	281,738
63 Instructional Staff Support Service	255,094	214,763
64 School Administration	333,035	333,395
65 Total District Support Services	**871,408**	**829,897**
Non-Instructional Services:		
66 Food Service Operations	541,744	482,235
67 Other Enterprise Operations	0	0
68 Community Operations	2,491	1,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**544,235**	**483,235**
71 Facilities Acquisition And Const.	5,516	0
72 Debt Service	309,477	318,599
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**7,604,557**	**6,937,339**
77 Less: Capital Expenditures	(50,077)	-4,200
78 Less: Debt Service	(309,477)	-318,599
79 Total Current Expenditures	**7,245,004**	**6,614,540**
80 Exclusions from Current Expenditures	(338,743)	-158,102
81 Net Current Expenditures	**6,906,261**	**6,456,438**
82 Per Pupil Expenditures	13,502	
83 Personnel - Non-Federal Licensed Classroom FTEs	45.81	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,572,960	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,166	
85 Personnel - Non-Federal Licensed FTEs	50.04	
85.5 Total Salary - Non-Federal Licensed FTEs	2,992,438	
86 Avg Salary - Non-Federal Licensed FTEs	59,801	
87.1 Legal Balance (funds 1-2-4)	357,338	405,194
87.2 Categorical Fund Balance	6,009	26,163
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	351,329	379,031
88 Building Fund Balance (fund 3)	46,650	46,650
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: CRAIGHEAD | WESTSIDE CONS. SCH DIST(CRAIGH | LEA: 1602000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	209	
2 ADA	1,624	
4 4 Qtr ADM	1,713	
5 Prior Year 3 Qtr ADM	1,791	
6 Assessment	196,825,586	
7 M&O Mills	26.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	1.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	9.42	
12 Total Mills	35.42	
13 Total Debt Bond/Non Bond	9,055,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	6,577,703	6,302,915
15 Other Local Receipts	2,189,859	789,483
16 Revenue From Interm Srcs	43	150
17.1 Foundation Funding (Excl URT)	9,305,255	9,218,052
17.2 98% of URT X Assessment less Net Revenues	34,564	0
18 Student Growth Funding	74,504	0
19 Declining Enrollment Funding	0	289,425
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	18,606
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**18,181,928**	**16,618,631**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	67,167	70,529
27 Other Regular Education	1,332,528	1,242,032
Special Education:		
28 Gifted And Talented	1,800	0
29 Alt. Learning Environment (ALE)	25,882	48,604
30 English Language Learner (ELL)	6,222	0
31 Enhanced Student Achievement Funds (ESA)	521,322	523,450
32 Other Special Education	284,216	238,526
33 Career Education	31,831	0
34 School Food Service	27,678	5,900
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	229,725	229,725
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	147,077	34,584
39 Total Restricted Revenue from State Sources	**2,675,449**	**2,393,349**
40 Total Restricted Revenue from Federal Sources	**2,216,333**	**2,242,046**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	1,005	5,000
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**1,005**	**5,000**
48 Total Revenue and Other Sources of Funds from All Sources	**23,074,715**	**21,259,026**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	8,194,746	7,769,088
50 Special Education	1,565,743	1,612,416
51 Career Education	426,438	365,922
52 Adult Education	0	0
53 Compensatory Education	539,930	638,694
54 Other	1,051,021	997,978
55 Total Instruction	**11,777,878**	**11,384,098**
District Level Support:		
56 General Administration	282,950	257,667
57 Central Services	562,589	702,535
58 Maintenance & Operations Of Plant	2,246,558	2,235,420
59 Student Transportation	959,521	829,775
60 Othr District Level Support Service	70,360	30,000
61 Total District Support Services	**4,121,977**	**4,055,397**
School Level Support:		
62 Student Support Services	980,456	1,025,096
63 Instructional Staff Support Service	972,004	995,866
64 School Administration	714,924	895,478
65 Total District Support Services	**2,667,384**	**2,916,440**
Non-Instructional Services:		
66 Food Service Operations	1,208,551	418,983
67 Other Enterprise Operations	0	0
68 Community Operations	138,246	259,534
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,346,796**	**678,516**
71 Facilities Acquisition And Const.	258,221	0
72 Debt Service	681,636	0
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**20,853,892**	**19,034,451**
77 Less: Capital Expenditures	(521,463)	-233,993
78 Less: Debt Service	(681,636)	0
79 Total Current Expenditures	**19,650,793**	**18,800,458**
80 Exclusions from Current Expenditures	(1,307,589)	-1,050,321
81 Net Current Expenditures	**18,343,205**	**17,750,137**
82 Per Pupil Expenditures	11,293	
83 Personnel - Non-Federal Licensed Classroom FTEs	129.92	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,137,489	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,938	
85 Personnel - Non-Federal Licensed FTEs	138.23	
85.5 Total Salary - Non-Federal Licensed FTEs	7,896,845	
86 Avg Salary - Non-Federal Licensed FTEs	57,128	
87.1 Legal Balance (funds 1-2-4)	1,618,922	3,206,836
87.2 Categorical Fund Balance	55,531	1,729
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,563,391	3,205,107
88 Building Fund Balance (fund 3)	10,578,857	10,609,694
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: CRAIGHEAD | BROOKLAND SCHOOL DISTRICT | LEA: 1603000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	113	
2 ADA	2,812	
4 4 Qtr ADM	3,032	
5 Prior Year 3 Qtr ADM	3,001	
6 Assessment	323,261,354	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.53	
12 Total Mills	38.53	
13 Total Debt Bond/Non Bond	55,170,490	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	10,918,557	11,860,000
15 Other Local Receipts	3,990,163	2,843,540
16 Revenue From Interm Srcs	98	0
17.1 Foundation Funding (Excl URT)	15,967,064	16,889,197
17.2 98% of URT X Assessment less Net Revenues	488,438	400,000
18 Student Growth Funding	426,026	22,935
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**31,790,347**	**32,015,672**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	112,550	124,624
27 Other Regular Education	1,785,417	1,513,752
Special Education:		
28 Gifted And Talented	2,800	3,000
29 Alt. Learning Environment (ALE)	22,676	24,325
30 English Language Learner (ELL)	15,738	0
31 Enhanced Student Achievement Funds (ESA)	564,348	565,298
32 Other Special Education	334,068	312,647
33 Career Education	40,035	0
34 School Food Service	35,378	35,400
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	389,507	306,300
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	132,373	4,460,545
39 Total Restricted Revenue from State Sources	**3,434,891**	**7,345,891**
40 Total Restricted Revenue from Federal Sources	**2,793,921**	**2,696,888**
Other Sources of Funds:		
41 Financing Sources	28,002,561	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	4,563	73,762
45 Compensation - Loss Of Fixed Assets	15,063	0
46 Other	0	0
47 Total Other Sources of Funds	**28,022,187**	**73,762**
48 Total Revenue and Other Sources of Funds from All Sources	**66,041,345**	**42,132,214**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	15,308,281	14,824,400
50 Special Education	3,757,353	3,998,150
51 Career Education	923,334	885,765
52 Adult Education	0	0
53 Compensatory Education	733,217	819,075
54 Other	721,198	694,271
55 Total Instruction	**21,443,383**	**21,221,661**
District Level Support:		
56 General Administration	471,030	422,240
57 Central Services	622,354	638,521
58 Maintenance & Operations Of Plant	3,197,280	4,458,781
59 Student Transportation	1,632,979	1,488,733
60 Othr District Level Support Service	167,862	170,000
61 Total District Support Services	**6,091,504**	**7,178,275**
School Level Support:		
62 Student Support Services	2,013,121	2,137,621
63 Instructional Staff Support Service	1,647,847	1,713,805
64 School Administration	1,517,384	1,544,226
65 Total District Support Services	**5,178,352**	**5,395,652**
Non-Instructional Services:		
66 Food Service Operations	1,986,363	1,877,340
67 Other Enterprise Operations	0	0
68 Community Operations	519,036	564,465
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**2,505,399**	**2,441,805**
71 Facilities Acquisition And Const.	5,476,865	29,034,876
72 Debt Service	3,174,675	3,170,012
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**43,870,178**	**68,442,281**
77 Less: Capital Expenditures	(6,189,666)	-30,133,282
78 Less: Debt Service	(3,174,675)	-3,170,012
79 Total Current Expenditures	**34,505,837**	**35,138,986**
80 Exclusions from Current Expenditures	(3,320,694)	-2,511,469
81 Net Current Expenditures	**31,185,144**	**32,627,517**
82 Per Pupil Expenditures	11,090	
83 Personnel - Non-Federal Licensed Classroom FTEs	229.37	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	13,467,139	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	58,714	
85 Personnel - Non-Federal Licensed FTEs	243.65	
85.5 Total Salary - Non-Federal Licensed FTEs	14,836,199	
86 Avg Salary - Non-Federal Licensed FTEs	60,891	
87.1 Legal Balance (funds 1-2-4)	1,714,628	1,727,162
87.2 Categorical Fund Balance	80,989	91,354
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,633,639	1,635,808
88 Building Fund Balance (fund 3)	29,529,407	4,224,645
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: CRAIGHEAD | BUFFALO IS. CENTRAL SCH. DIST. | LEA: 1605000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	138	
2 ADA	628	
4 4 Qtr ADM	679	
5 Prior Year 3 Qtr ADM	674	
6 Assessment	113,033,986	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.00	
12 Total Mills	40.00	
13 Total Debt Bond/Non Bond	9,874,279	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,660,001	4,153,291
15 Other Local Receipts	750,169	352,200
16 Revenue From Interm Srcs	22	0
17.1 Foundation Funding (Excl URT)	2,905,583	2,774,292
17.2 98% of URT X Assessment less Net Revenues	58,498	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	49,579	81,888
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	3,339
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**7,423,853**	**7,365,010**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	25,284	27,927
27 Other Regular Education	663,387	617,180
Special Education:		
28 Gifted And Talented	300	2,059
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	19,032	24,428
31 Enhanced Student Achievement Funds (ESA)	231,340	229,767
32 Other Special Education	30,167	109,233
33 Career Education	46,737	0
34 School Food Service	6,555	7,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	153,150	153,150
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	12,127	7,293
39 Total Restricted Revenue from State Sources	**1,188,080**	**1,178,037**
40 Total Restricted Revenue from Federal Sources	**1,408,405**	**1,204,963**
Other Sources of Funds:		
41 Financing Sources	0	157,259
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	47,537	4,687
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	889	0
47 Total Other Sources of Funds	**48,426**	**161,946**
48 Total Revenue and Other Sources of Funds from All Sources	**10,068,764**	**9,909,956**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	4,055,033	3,368,845
50 Special Education	588,574	617,888
51 Career Education	378,748	437,993
52 Adult Education	0	0
53 Compensatory Education	387,937	382,816
54 Other	346,099	353,540
55 Total Instruction	**5,756,391**	**5,161,083**
District Level Support:		
56 General Administration	303,392	319,395
57 Central Services	260,270	280,727
58 Maintenance & Operations Of Plant	1,009,747	979,881
59 Student Transportation	194,849	340,425
60 Othr District Level Support Service	57,263	0
61 Total District Support Services	**1,825,521**	**1,920,428**
School Level Support:		
62 Student Support Services	362,890	404,932
63 Instructional Staff Support Service	357,789	280,874
64 School Administration	426,266	510,502
65 Total District Support Services	**1,146,945**	**1,196,308**
Non-Instructional Services:		
66 Food Service Operations	497,671	462,480
67 Other Enterprise Operations	0	0
68 Community Operations	0	1,657
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**497,671**	**464,137**
71 Facilities Acquisition And Const.	83,720	0
72 Debt Service	615,812	631,241
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**9,926,059**	**9,373,196**
77 Less: Capital Expenditures	(209,341)	-242,965
78 Less: Debt Service	(615,812)	-631,241
79 Total Current Expenditures	**9,100,906**	**8,498,991**
80 Exclusions from Current Expenditures	(580,276)	-368,844
81 Net Current Expenditures	**8,520,630**	**8,130,147**
82 Per Pupil Expenditures	13,561	
83 Personnel - Non-Federal Licensed Classroom FTEs	60.25	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,273,646	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,334	
85 Personnel - Non-Federal Licensed FTEs	65.45	
85.5 Total Salary - Non-Federal Licensed FTEs	3,646,561	
86 Avg Salary - Non-Federal Licensed FTEs	55,715	
87.1 Legal Balance (funds 1-2-4)	1,043,191	1,453,379
87.2 Categorical Fund Balance	34,616	64,093
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,008,575	1,389,286
88 Building Fund Balance (fund 3)	1,114,450	1,114,450
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: CRAIGHEAD | JONESBORO SCHOOL DISTRICT | LEA: 1608000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	36	
2 ADA	5,689	
4 4 Qtr ADM	6,339	
5 Prior Year 3 Qtr ADM	6,401	
6 Assessment	791,265,704	
7 M&O Mills	25.40	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.40	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	7.70	
12 Total Mills	33.10	
13 Total Debt Bond/Non Bond	55,545,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	24,997,285	24,818,489
15 Other Local Receipts	2,921,898	2,719,945
16 Revenue From Interm Srcs	208	0
17.1 Foundation Funding (Excl URT)	30,997,068	32,566,848
17.2 98% of URT X Assessment less Net Revenues	187,948	0
18 Student Growth Funding	19,486	0
19 Declining Enrollment Funding	0	140,142
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	5,851
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**59,123,892**	**60,251,274**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	240,049	261,045
27 Other Regular Education	2,187,269	1,338,677
Special Education:		
28 Gifted And Talented	16,300	0
29 Alt. Learning Environment (ALE)	493,142	473,150
30 English Language Learner (ELL)	217,404	209,659
31 Enhanced Student Achievement Funds (ESA)	5,086,252	5,169,761
32 Other Special Education	1,243,101	943,938
33 Career Education	2,125,292	2,000,000
34 School Food Service	28,604	29,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	562,586	516,598
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	447,515	131,472
39 Total Restricted Revenue from State Sources	**12,647,514**	**11,073,300**
40 Total Restricted Revenue from Federal Sources	**16,445,227**	**14,594,463**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	501,997	100,000
44 Gains & Losses - Sale Fixed Assets	52,892	0
45 Compensation - Loss Of Fixed Assets	5,803	0
46 Other	0	0
47 Total Other Sources of Funds	**560,692**	**100,000**
48 Total Revenue and Other Sources of Funds from All Sources	**88,777,325**	**86,019,038**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	26,891,708	28,941,749
50 Special Education	6,341,590	6,682,049
51 Career Education	3,511,252	3,248,776
52 Adult Education	0	0
53 Compensatory Education	2,930,073	2,336,903
54 Other	5,386,622	5,230,807
55 Total Instruction	**45,061,244**	**46,440,284**
District Level Support:		
56 General Administration	1,418,262	1,510,620
57 Central Services	1,071,257	1,220,652
58 Maintenance & Operations Of Plant	7,323,741	7,771,111
59 Student Transportation	3,434,113	2,261,034
60 Othr District Level Support Service	720,087	674,283
61 Total District Support Services	**13,967,461**	**13,437,701**
School Level Support:		
62 Student Support Services	4,247,311	4,456,253
63 Instructional Staff Support Service	8,905,666	8,690,760
64 School Administration	3,708,707	3,795,728
65 Total District Support Services	**16,861,684**	**16,942,741**
Non-Instructional Services:		
66 Food Service Operations	5,787,144	7,175,600
67 Other Enterprise Operations	0	0
68 Community Operations	513,199	608,855
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**6,300,343**	**7,784,455**
71 Facilities Acquisition And Const.	5,323,461	3,431,128
72 Debt Service	2,875,388	2,873,179
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**90,389,582**	**90,909,489**
77 Less: Capital Expenditures	(7,177,199)	-4,805,138
78 Less: Debt Service	(2,875,388)	-2,873,179
79 Total Current Expenditures	**80,336,995**	**83,231,172**
80 Exclusions from Current Expenditures	(3,800,746)	-4,271,639
81 Net Current Expenditures	**76,536,250**	**78,959,533**
82 Per Pupil Expenditures	13,454	
83 Personnel - Non-Federal Licensed Classroom FTEs	410.41	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	25,393,340	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	61,873	
85 Personnel - Non-Federal Licensed FTEs	446.95	
85.5 Total Salary - Non-Federal Licensed FTEs	29,052,932	
86 Avg Salary - Non-Federal Licensed FTEs	65,003	
87.1 Legal Balance (funds 1-2-4)	13,133,424	13,133,424
87.2 Categorical Fund Balance	1,073,674	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	12,059,750	13,133,424
88 Building Fund Balance (fund 3)	13,119,298	10,053,531
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: CRAIGHEAD | NETTLETON SCHOOL DISTRICT | LEA: 1611000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	42	
2 ADA	3,476	
4 4 Qtr ADM	3,775	
5 Prior Year 3 Qtr ADM	3,692	
6 Assessment	883,464,739	
7 M&O Mills	25.98	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.98	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	12.60	
12 Total Mills	38.58	
13 Total Debt Bond/Non Bond	52,095,993	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	32,077,924	33,040,261
15 Other Local Receipts	2,590,289	1,581,166
16 Revenue From Interm Srcs	93	0
17.1 Foundation Funding (Excl URT)	8,114,687	9,121,556
17.2 98% of URT X Assessment less Net Revenues	542,112	400,000
18 Student Growth Funding	835,402	176,769
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	19,305	7,137
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**44,179,812**	**44,326,889**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	138,463	154,735
27 Other Regular Education	2,415,597	2,131,043
Special Education:		
28 Gifted And Talented	4,018	0
29 Alt. Learning Environment (ALE)	192,504	243,200
30 English Language Learner (ELL)	118,584	115,656
31 Enhanced Student Achievement Funds (ESA)	2,313,472	3,210,833
32 Other Special Education	475,543	433,254
33 Career Education	30,656	0
34 School Food Service	56,203	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	255,250	255,520
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	289,403	10,023
39 Total Restricted Revenue from State Sources	**6,289,692**	**6,554,264**
40 Total Restricted Revenue from Federal Sources	**7,692,533**	**6,672,918**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	3,120	3,000
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**3,120**	**3,000**
48 Total Revenue and Other Sources of Funds from All Sources	**58,165,157**	**57,557,071**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	18,970,245	18,257,227
50 Special Education	4,467,957	4,571,109
51 Career Education	743,248	748,122
52 Adult Education	0	0
53 Compensatory Education	1,695,442	1,276,412
54 Other	2,894,676	3,540,156
55 Total Instruction	**28,771,569**	**28,393,026**
District Level Support:		
56 General Administration	1,208,416	1,335,343
57 Central Services	693,867	670,296
58 Maintenance & Operations Of Plant	5,937,077	5,326,944
59 Student Transportation	1,875,706	1,187,654
60 Othr District Level Support Service	337,879	266,000
61 Total District Support Services	**10,052,945**	**8,786,238**
School Level Support:		
62 Student Support Services	3,420,005	3,442,925
63 Instructional Staff Support Service	4,434,893	4,753,078
64 School Administration	2,927,402	3,217,806
65 Total District Support Services	**10,782,300**	**11,413,809**
Non-Instructional Services:		
66 Food Service Operations	2,910,227	2,947,362
67 Other Enterprise Operations	0	0
68 Community Operations	358,353	491,313
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**3,268,580**	**3,438,676**
71 Facilities Acquisition And Const.	10,684,256	18,700
72 Debt Service	3,753,232	4,145,659
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**67,312,882**	**56,196,108**
77 Less: Capital Expenditures	(11,543,138)	-732,837
78 Less: Debt Service	(3,753,232)	-4,145,659
79 Total Current Expenditures	**52,016,512**	**51,317,612**
80 Exclusions from Current Expenditures	(1,818,473)	-1,553,748
81 Net Current Expenditures	**50,198,039**	**49,763,864**
82 Per Pupil Expenditures	14,442	
83 Personnel - Non-Federal Licensed Classroom FTEs	283.37	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	16,549,241	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	58,402	
85 Personnel - Non-Federal Licensed FTEs	321.26	
85.5 Total Salary - Non-Federal Licensed FTEs	19,816,372	
86 Avg Salary - Non-Federal Licensed FTEs	61,683	
87.1 Legal Balance (funds 1-2-4)	2,850,094	3,147,222
87.2 Categorical Fund Balance	96,397	96,119
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,753,697	3,051,104
88 Building Fund Balance (fund 3)	25,128,424	26,128,424
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: CRAIGHEAD | VALLEY VIEW SCHOOL DISTRICT | LEA: 1612000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	107	
2 ADA	2,656	
4 4 Qtr ADM	2,867	
5 Prior Year 3 Qtr ADM	2,879	
6 Assessment	407,708,091	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	17.50	
12 Total Mills	42.50	
13 Total Debt Bond/Non Bond	62,636,447	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	15,412,233	17,434,162
15 Other Local Receipts	3,417,947	2,778,450
16 Revenue From Interm Srcs	93	0
17.1 Foundation Funding (Excl URT)	13,231,611	13,419,088
17.2 98% of URT X Assessment less Net Revenues	150,167	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	29,957	38,729
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**32,242,008**	**33,670,429**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	107,969	117,657
27 Other Regular Education	2,032,438	1,496,811
Special Education:		
28 Gifted And Talented	7,900	0
29 Alt. Learning Environment (ALE)	53,046	68,340
30 English Language Learner (ELL)	32,208	33,672
31 Enhanced Student Achievement Funds (ESA)	443,850	472,207
32 Other Special Education	430,263	458,076
33 Career Education	0	0
34 School Food Service	24,774	24,800
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	153,150	102,100
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	147,784	71,704
39 Total Restricted Revenue from State Sources	**3,433,382**	**2,845,368**
40 Total Restricted Revenue from Federal Sources	**2,649,051**	**2,658,367**
Other Sources of Funds:		
41 Financing Sources	19,880,260	108,400
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	1,489	0
45 Compensation - Loss Of Fixed Assets	55,289	0
46 Other	0	0
47 Total Other Sources of Funds	**19,937,037**	**108,400**
48 Total Revenue and Other Sources of Funds from All Sources	**58,261,478**	**39,282,564**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	12,813,404	12,688,037
50 Special Education	2,827,307	2,845,687
51 Career Education	1,111,411	828,012
52 Adult Education	0	0
53 Compensatory Education	1,406,453	1,312,860
54 Other	1,526,580	1,488,139
55 Total Instruction	**19,685,156**	**19,162,735**
District Level Support:		
56 General Administration	460,373	1,264,623
57 Central Services	420,965	344,653
58 Maintenance & Operations Of Plant	4,623,687	4,093,369
59 Student Transportation	1,487,095	1,286,113
60 Othr District Level Support Service	223,890	234,955
61 Total District Support Services	**7,216,009**	**7,223,713**
School Level Support:		
62 Student Support Services	2,648,270	2,252,277
63 Instructional Staff Support Service	1,455,719	1,682,709
64 School Administration	1,366,458	1,632,331
65 Total District Support Services	**5,470,448**	**5,567,317**
Non-Instructional Services:		
66 Food Service Operations	1,583,426	1,405,985
67 Other Enterprise Operations	0	0
68 Community Operations	0	6,039
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,583,426**	**1,412,023**
71 Facilities Acquisition And Const.	1,774,945	9,651,976
72 Debt Service	3,813,530	3,709,177
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**39,543,515**	**46,726,942**
77 Less: Capital Expenditures	(2,125,147)	-9,760,376
78 Less: Debt Service	(3,813,530)	-3,709,177
79 Total Current Expenditures	**33,604,837**	**33,257,389**
80 Exclusions from Current Expenditures	(1,753,032)	-1,329,756
81 Net Current Expenditures	**31,851,806**	**31,927,633**
82 Per Pupil Expenditures	11,992	
83 Personnel - Non-Federal Licensed Classroom FTEs	215.57	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	12,915,159	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	59,912	
85 Personnel - Non-Federal Licensed FTEs	228.32	
85.5 Total Salary - Non-Federal Licensed FTEs	14,190,998	
86 Avg Salary - Non-Federal Licensed FTEs	62,154	
87.1 Legal Balance (funds 1-2-4)	4,758,241	4,740,203
87.2 Categorical Fund Balance	18,038	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	4,740,203	4,740,203
88 Building Fund Balance (fund 3)	35,266,401	27,878,239
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: CRAIGHEAD | RIVERSIDE SCHOOL DISTRICT | LEA: 1613000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	100	
2 ADA	679	
4 4 Qtr ADM	737	
5 Prior Year 3 Qtr ADM	736	
6 Assessment	69,402,271	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.89	
12 Total Mills	40.89	
13 Total Debt Bond/Non Bond	4,915,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,787,072	2,837,530
15 Other Local Receipts	598,293	288,655
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	4,068,387	4,293,958
17.2 98% of URT X Assessment less Net Revenues	8,550	0
18 Student Growth Funding	35,319	10,876
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	59,677	44,482
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**7,557,298**	**7,475,501**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	27,595	30,160
27 Other Regular Education	619,267	499,160
Special Education:		
28 Gifted And Talented	50	0
29 Alt. Learning Environment (ALE)	10,772	10,497
30 English Language Learner (ELL)	4,758	0
31 Enhanced Student Achievement Funds (ESA)	212,510	228,114
32 Other Special Education	49,308	20,440
33 Career Education	0	0
34 School Food Service	13,989	12,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	89,041	0
39 Total Restricted Revenue from State Sources	**1,027,289**	**800,370**
40 Total Restricted Revenue from Federal Sources	**1,161,562**	**998,636**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	17,951	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	39,212	0
46 Other	0	0
47 Total Other Sources of Funds	**57,163**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**9,803,313**	**9,274,507**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,574,045	3,407,985
50 Special Education	676,524	726,688
51 Career Education	221,115	252,533
52 Adult Education	0	0
53 Compensatory Education	407,763	450,058
54 Other	126,025	98,299
55 Total Instruction	**5,005,473**	**4,935,563**
District Level Support:		
56 General Administration	310,956	320,801
57 Central Services	159,862	172,058
58 Maintenance & Operations Of Plant	972,791	972,025
59 Student Transportation	454,886	304,548
60 Othr District Level Support Service	98,390	70,000
61 Total District Support Services	**1,996,885**	**1,839,432**
School Level Support:		
62 Student Support Services	500,754	519,263
63 Instructional Staff Support Service	388,008	349,057
64 School Administration	591,528	588,975
65 Total District Support Services	**1,480,290**	**1,457,294**
Non-Instructional Services:		
66 Food Service Operations	525,766	516,302
67 Other Enterprise Operations	0	0
68 Community Operations	562	2,475
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**526,328**	**518,777**
71 Facilities Acquisition And Const.	274,127	117,000
72 Debt Service	427,622	468,045
75 Other Non-Programmed Costs	30,662	0
76 Total Expenditures	**9,741,387**	**9,336,111**
77 Less: Capital Expenditures	(566,960)	-230,953
78 Less: Debt Service	(427,622)	-468,045
79 Total Current Expenditures	**8,746,805**	**8,637,113**
80 Exclusions from Current Expenditures	(342,392)	-117,784
81 Net Current Expenditures	**8,404,413**	**8,519,330**
82 Per Pupil Expenditures	12,380	
83 Personnel - Non-Federal Licensed Classroom FTEs	57.39	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,320,105	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,852	
85 Personnel - Non-Federal Licensed FTEs	62.42	
85.5 Total Salary - Non-Federal Licensed FTEs	3,813,306	
86 Avg Salary - Non-Federal Licensed FTEs	61,091	
87.1 Legal Balance (funds 1-2-4)	1,062,271	1,186,724
87.2 Categorical Fund Balance	10,067	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,052,204	1,186,724
88 Building Fund Balance (fund 3)	2,372,669	2,303,669
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: CRAWFORD | ALMA SCHOOL DISTRICT | LEA: 1701000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	102	
2 ADA	2,946	
4 4 Qtr ADM	3,026	
5 Prior Year 3 Qtr ADM	3,078	
6 Assessment	270,786,398	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	17.40	
12 Total Mills	42.40	
13 Total Debt Bond/Non Bond	53,950,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	10,453,443	10,874,782
15 Other Local Receipts	2,498,460	699,850
16 Revenue From Interm Srcs	3,678	3,500
17.1 Foundation Funding (Excl URT)	17,637,863	18,080,948
17.2 98% of URT X Assessment less Net Revenues	289,267	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	160,860	197,765
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	11,678	10,000
24 Total Unrestricted Revenue from State and Local Sources	**31,055,250**	**29,866,845**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	115,423	124,209
27 Other Regular Education	1,887,278	1,546,188
Special Education:		
28 Gifted And Talented	8,250	7,500
29 Alt. Learning Environment (ALE)	198,529	188,769
30 English Language Learner (ELL)	18,666	23,790
31 Enhanced Student Achievement Funds (ESA)	860,800	795,644
32 Other Special Education	283,324	181,223
33 Career Education	89,085	26,877
34 School Food Service	36,777	10,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	453,785	270,732
39 Total Restricted Revenue from State Sources	**3,951,918**	**3,174,932**
40 Total Restricted Revenue from Federal Sources	**3,965,487**	**3,597,309**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	25,000	25,000
44 Gains & Losses - Sale Fixed Assets	6,000	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**31,000**	**25,000**
48 Total Revenue and Other Sources of Funds from All Sources	**39,003,655**	**36,664,087**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	14,915,947	13,601,756
50 Special Education	2,666,477	2,909,940
51 Career Education	1,075,885	852,449
52 Adult Education	0	0
53 Compensatory Education	1,205,395	1,291,941
54 Other	998,471	964,320
55 Total Instruction	**20,862,174**	**19,620,406**
District Level Support:		
56 General Administration	1,136,218	1,203,349
57 Central Services	851,202	920,198
58 Maintenance & Operations Of Plant	3,805,370	3,792,214
59 Student Transportation	1,881,527	2,023,577
60 Othr District Level Support Service	200,075	155,944
61 Total District Support Services	**7,874,392**	**8,095,281**
School Level Support:		
62 Student Support Services	1,352,142	1,417,198
63 Instructional Staff Support Service	1,572,265	1,543,974
64 School Administration	1,645,759	1,566,502
65 Total District Support Services	**4,570,165**	**4,527,674**
Non-Instructional Services:		
66 Food Service Operations	1,988,474	1,787,196
67 Other Enterprise Operations	61,568	0
68 Community Operations	54,369	66,815
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**2,104,411**	**1,854,011**
71 Facilities Acquisition And Const.	1,177,959	0
72 Debt Service	2,478,147	2,459,574
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**39,067,247**	**36,556,946**
77 Less: Capital Expenditures	(2,096,346)	-639,577
78 Less: Debt Service	(2,478,147)	-2,459,574
79 Total Current Expenditures	**34,492,755**	**33,457,795**
80 Exclusions from Current Expenditures	(2,318,051)	-1,073,593
81 Net Current Expenditures	**32,174,704**	**32,384,202**
82 Per Pupil Expenditures	10,923	
83 Personnel - Non-Federal Licensed Classroom FTEs	224.02	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	12,735,339	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,849	
85 Personnel - Non-Federal Licensed FTEs	243.22	
85.5 Total Salary - Non-Federal Licensed FTEs	14,765,667	
86 Avg Salary - Non-Federal Licensed FTEs	60,709	
87.1 Legal Balance (funds 1-2-4)	924,319	710,729
87.2 Categorical Fund Balance	81,749	5,790
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	842,570	704,939
88 Building Fund Balance (fund 3)	254,901	794,655
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: CRAWFORD | CEDARVILLE SCHOOL DISTRICT | LEA: 1702000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	152	
2 ADA	662	
4 4 Qtr ADM	714	
5 Prior Year 3 Qtr ADM	709	
6 Assessment	67,835,576	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.00	
12 Total Mills	36.00	
13 Total Debt Bond/Non Bond	5,185,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,191,964	2,213,000
15 Other Local Receipts	313,370	124,000
16 Revenue From Interm Srcs	855	0
17.1 Foundation Funding (Excl URT)	3,912,386	4,177,259
17.2 98% of URT X Assessment less Net Revenues	89,584	75,000
18 Student Growth Funding	65,393	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	64,722	23,543
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**6,638,274**	**6,612,802**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	26,580	29,528
27 Other Regular Education	729,683	649,289
Special Education:		
28 Gifted And Talented	750	0
29 Alt. Learning Environment (ALE)	52,467	74,224
30 English Language Learner (ELL)	3,660	3,660
31 Enhanced Student Achievement Funds (ESA)	548,760	580,178
32 Other Special Education	27,198	22,143
33 Career Education	18,062	0
34 School Food Service	13,206	11,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	110,795	50,531
39 Total Restricted Revenue from State Sources	**1,531,161**	**1,420,554**
40 Total Restricted Revenue from Federal Sources	**1,838,011**	**1,735,667**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	8,563	3,732
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**8,563**	**3,732**
48 Total Revenue and Other Sources of Funds from All Sources	**10,016,009**	**9,772,755**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	4,038,619	3,758,197
50 Special Education	532,174	446,961
51 Career Education	185,540	96,608
52 Adult Education	0	0
53 Compensatory Education	618,590	556,198
54 Other	153,171	147,257
55 Total Instruction	**5,528,093**	**5,005,222**
District Level Support:		
56 General Administration	283,536	282,575
57 Central Services	201,035	212,457
58 Maintenance & Operations Of Plant	1,233,605	1,144,195
59 Student Transportation	486,991	357,963
60 Othr District Level Support Service	44,811	18,732
61 Total District Support Services	**2,249,977**	**2,015,922**
School Level Support:		
62 Student Support Services	555,578	600,877
63 Instructional Staff Support Service	735,618	742,017
64 School Administration	438,119	441,112
65 Total District Support Services	**1,729,315**	**1,784,006**
Non-Instructional Services:		
66 Food Service Operations	688,836	727,886
67 Other Enterprise Operations	0	0
68 Community Operations	23,525	8,500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**712,360**	**736,386**
71 Facilities Acquisition And Const.	49,217	0
72 Debt Service	381,343	380,651
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**10,650,305**	**9,922,188**
77 Less: Capital Expenditures	(281,951)	-149,043
78 Less: Debt Service	(381,343)	-380,651
79 Total Current Expenditures	**9,987,012**	**9,392,493**
80 Exclusions from Current Expenditures	(327,507)	-133,419
81 Net Current Expenditures	**9,659,505**	**9,259,074**
82 Per Pupil Expenditures	14,593	
83 Personnel - Non-Federal Licensed Classroom FTEs	63.22	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,491,407	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,226	
85 Personnel - Non-Federal Licensed FTEs	68.03	
85.5 Total Salary - Non-Federal Licensed FTEs	3,938,610	
86 Avg Salary - Non-Federal Licensed FTEs	57,895	
87.1 Legal Balance (funds 1-2-4)	128,811	100,756
87.2 Categorical Fund Balance	85,240	72,106
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	43,571	28,650
88 Building Fund Balance (fund 3)	1,199,608	1,129,608
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: CRAWFORD | MOUNTAINBURG SCHOOL DISTRICT | LEA: 1703000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	196	
2 ADA	557	
4 4 Qtr ADM	607	
5 Prior Year 3 Qtr ADM	587	
6 Assessment	58,382,681	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	19.00	
12 Total Mills	44.00	
13 Total Debt Bond/Non Bond	10,310,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,315,905	2,347,354
15 Other Local Receipts	408,508	49,205
16 Revenue From Interm Srcs	718	700
17.1 Foundation Funding (Excl URT)	3,220,836	3,494,264
17.2 98% of URT X Assessment less Net Revenues	51,050	0
18 Student Growth Funding	117,750	43,401
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	100,284	73,633
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**6,215,052**	**6,008,557**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	22,008	24,891
27 Other Regular Education	572,098	466,386
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	23,048	26,774
30 English Language Learner (ELL)	1,464	0
31 Enhanced Student Achievement Funds (ESA)	469,136	500,762
32 Other Special Education	74,290	52,803
33 Career Education	0	0
34 School Food Service	2,561	2,827
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	204,200	204,200
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	643,647	0
39 Total Restricted Revenue from State Sources	**2,012,452**	**1,278,643**
40 Total Restricted Revenue from Federal Sources	**2,617,476**	**1,374,189**
Other Sources of Funds:		
41 Financing Sources	1,001,920	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	7,000
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	17,500	6,000
46 Other	0	0
47 Total Other Sources of Funds	**1,019,420**	**13,000**
48 Total Revenue and Other Sources of Funds from All Sources	**11,864,399**	**8,674,390**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,507,879	2,815,601
50 Special Education	518,627	624,840
51 Career Education	262,221	216,574
52 Adult Education	0	0
53 Compensatory Education	312,719	292,440
54 Other	127,672	140,978
55 Total Instruction	**4,729,118**	**4,090,433**
District Level Support:		
56 General Administration	257,229	269,759
57 Central Services	226,720	200,435
58 Maintenance & Operations Of Plant	1,526,750	1,158,610
59 Student Transportation	552,922	393,013
60 Othr District Level Support Service	61,543	39,223
61 Total District Support Services	**2,625,164**	**2,061,041**
School Level Support:		
62 Student Support Services	479,307	433,856
63 Instructional Staff Support Service	749,202	581,709
64 School Administration	494,519	246,159
65 Total District Support Services	**1,723,027**	**1,261,725**
Non-Instructional Services:		
66 Food Service Operations	474,118	431,000
67 Other Enterprise Operations	59,912	0
68 Community Operations	20,182	10,758
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**554,211**	**441,758**
71 Facilities Acquisition And Const.	6,243,287	526,651
72 Debt Service	479,472	557,516
75 Other Non-Programmed Costs	612	949
76 Total Expenditures	**16,354,892**	**8,940,073**
77 Less: Capital Expenditures	(7,076,951)	-528,851
78 Less: Debt Service	(479,472)	-557,516
79 Total Current Expenditures	**8,798,469**	**7,853,706**
80 Exclusions from Current Expenditures	(436,096)	-258,219
81 Net Current Expenditures	**8,362,374**	**7,595,487**
82 Per Pupil Expenditures	15,018	
83 Personnel - Non-Federal Licensed Classroom FTEs	45.70	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,487,220	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,425	
85 Personnel - Non-Federal Licensed FTEs	50.79	
85.5 Total Salary - Non-Federal Licensed FTEs	2,903,305	
86 Avg Salary - Non-Federal Licensed FTEs	57,163	
87.1 Legal Balance (funds 1-2-4)	858,897	818,892
87.2 Categorical Fund Balance	42,809	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	816,088	818,892
88 Building Fund Balance (fund 3)	1,366,248	1,150,054
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: CRAWFORD | MULBERRY SCHOOL DISTRICT | LEA: 1704000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	124	
2 ADA	380	
4 4 Qtr ADM	394	
5 Prior Year 3 Qtr ADM	392	
6 Assessment	74,346,325	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.90	
12 Total Mills	39.90	
13 Total Debt Bond/Non Bond	8,595,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,495,199	2,645,705
15 Other Local Receipts	209,698	36,850
16 Revenue From Interm Srcs	469	500
17.1 Foundation Funding (Excl URT)	1,331,173	1,409,543
17.2 98% of URT X Assessment less Net Revenues	95,518	50,000
18 Student Growth Funding	31,958	15,000
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	86,932	85,000
22 Enhanced Transportation Funding	47,396	33,678
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**4,298,342**	**4,276,276**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	14,715	16,280
27 Other Regular Education	401,269	387,582
Special Education:		
28 Gifted And Talented	150	0
29 Alt. Learning Environment (ALE)	26,339	19,163
30 English Language Learner (ELL)	4,758	0
31 Enhanced Student Achievement Funds (ESA)	303,432	322,076
32 Other Special Education	46,150	54,067
33 Career Education	0	0
34 School Food Service	2,011	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	178,675	178,675
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	169,783	0
39 Total Restricted Revenue from State Sources	**1,147,283**	**977,843**
40 Total Restricted Revenue from Federal Sources	**1,336,182**	**871,322**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	3,000	4,600
44 Gains & Losses - Sale Fixed Assets	1,101	84,165
45 Compensation - Loss Of Fixed Assets	320,652	0
46 Other	0	0
47 Total Other Sources of Funds	**324,753**	**88,765**
48 Total Revenue and Other Sources of Funds from All Sources	**7,106,560**	**6,214,207**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,018,240	1,905,472
50 Special Education	443,767	402,483
51 Career Education	257,958	227,793
52 Adult Education	0	0
53 Compensatory Education	343,730	222,913
54 Other	95,160	87,815
55 Total Instruction	**3,158,855**	**2,846,477**
District Level Support:		
56 General Administration	207,948	206,310
57 Central Services	137,992	144,104
58 Maintenance & Operations Of Plant	670,219	683,016
59 Student Transportation	266,143	277,096
60 Othr District Level Support Service	51,895	37,418
61 Total District Support Services	**1,334,197**	**1,347,945**
School Level Support:		
62 Student Support Services	326,723	341,457
63 Instructional Staff Support Service	487,020	450,683
64 School Administration	461,554	455,226
65 Total District Support Services	**1,275,298**	**1,247,366**
Non-Instructional Services:		
66 Food Service Operations	363,618	338,901
67 Other Enterprise Operations	1,549	0
68 Community Operations	1,973	1,700
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**367,141**	**340,601**
71 Facilities Acquisition And Const.	3,102,790	103,325
72 Debt Service	443,756	446,256
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**9,682,037**	**6,331,971**
77 Less: Capital Expenditures	(3,135,012)	-103,325
78 Less: Debt Service	(443,756)	-446,256
79 Total Current Expenditures	**6,103,269**	**5,782,390**
80 Exclusions from Current Expenditures	(373,900)	-232,690
81 Net Current Expenditures	**5,729,368**	**5,549,700**
82 Per Pupil Expenditures	15,060	
83 Personnel - Non-Federal Licensed Classroom FTEs	35.45	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,855,274	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,335	
85 Personnel - Non-Federal Licensed FTEs	40.06	
85.5 Total Salary - Non-Federal Licensed FTEs	2,266,071	
86 Avg Salary - Non-Federal Licensed FTEs	56,567	
87.1 Legal Balance (funds 1-2-4)	660,000	626,808
87.2 Categorical Fund Balance	6,047	2,331
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	653,953	624,477
88 Building Fund Balance (fund 3)	437,596	337,596
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: CRAWFORD | VAN BUREN SCHOOL DISTRICT | LEA: 1705000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	118	
2 ADA	5,136	
4 4 Qtr ADM	5,562	
5 Prior Year 3 Qtr ADM	5,670	
6 Assessment	609,273,923	
7 M&O Mills	28.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	3.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.60	
12 Total Mills	42.60	
13 Total Debt Bond/Non Bond	79,295,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	24,315,798	24,750,012
15 Other Local Receipts	3,105,783	1,655,071
16 Revenue From Interm Srcs	6,793	7,000
17.1 Foundation Funding (Excl URT)	30,035,005	30,518,590
17.2 98% of URT X Assessment less Net Revenues	586,615	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	505,542	405,611
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**58,555,536**	**57,336,284**
Restricted Revenue from State Sources:		
25 Adult Education	655,889	687,820
Regular Education:		
26 Professional Development	212,615	228,384
27 Other Regular Education	2,073,671	1,311,360
Special Education:		
28 Gifted And Talented	16,600	16,600
29 Alt. Learning Environment (ALE)	418,247	493,444
30 English Language Learner (ELL)	222,162	222,162
31 Enhanced Student Achievement Funds (ESA)	1,888,380	1,990,212
32 Other Special Education	487,479	440,700
33 Career Education	0	0
34 School Food Service	73,738	74,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	510,500	510,500
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	2,339,377	365,665
39 Total Restricted Revenue from State Sources	**8,898,656**	**6,340,847**
40 Total Restricted Revenue from Federal Sources	**9,238,730**	**8,606,928**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	50,000	50,000
44 Gains & Losses - Sale Fixed Assets	3,047	1,251
45 Compensation - Loss Of Fixed Assets	9,842	5,000
46 Other	16,419	16,000
47 Total Other Sources of Funds	**79,308**	**72,251**
48 Total Revenue and Other Sources of Funds from All Sources	**76,772,230**	**72,356,309**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	27,074,474	25,962,333
50 Special Education	5,779,507	6,160,817
51 Career Education	1,319,873	1,307,717
52 Adult Education	848,410	823,278
53 Compensatory Education	2,087,364	2,118,257
54 Other	1,696,095	1,788,967
55 Total Instruction	**38,805,723**	**38,161,368**
District Level Support:		
56 General Administration	1,154,033	1,148,634
57 Central Services	1,496,922	1,434,124
58 Maintenance & Operations Of Plant	8,762,271	8,760,177
59 Student Transportation	2,799,696	2,517,713
60 Othr District Level Support Service	251,314	250,000
61 Total District Support Services	**14,464,236**	**14,110,648**
School Level Support:		
62 Student Support Services	3,462,534	3,683,320
63 Instructional Staff Support Service	3,942,996	3,628,985
64 School Administration	3,298,697	3,337,025
65 Total District Support Services	**10,704,227**	**10,649,330**
Non-Instructional Services:		
66 Food Service Operations	4,236,563	3,893,398
67 Other Enterprise Operations	59,158	0
68 Community Operations	351,714	324,689
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**4,647,435**	**4,218,087**
71 Facilities Acquisition And Const.	8,967,809	5,145,982
72 Debt Service	5,469,128	5,606,769
75 Other Non-Programmed Costs	1,132	2,438
76 Total Expenditures	**83,059,691**	**77,894,622**
77 Less: Capital Expenditures	(10,304,210)	-5,893,836
78 Less: Debt Service	(5,469,128)	-5,606,769
79 Total Current Expenditures	**67,286,353**	**66,394,016**
80 Exclusions from Current Expenditures	(3,609,781)	-2,684,198
81 Net Current Expenditures	**63,676,573**	**63,709,818**
82 Per Pupil Expenditures	12,399	
83 Personnel - Non-Federal Licensed Classroom FTEs	352.13	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	23,483,421	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	66,690	
85 Personnel - Non-Federal Licensed FTEs	384.52	
85.5 Total Salary - Non-Federal Licensed FTEs	26,955,131	
86 Avg Salary - Non-Federal Licensed FTEs	70,101	
87.1 Legal Balance (funds 1-2-4)	3,723,349	3,116,932
87.2 Categorical Fund Balance	246,868	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,476,481	3,116,932
88 Building Fund Balance (fund 3)	12,036,845	7,565,098
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: CRITTENDEN | EARLE SCHOOL DISTRICT | LEA: 1802000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	136	
2 ADA	327	
4 4 Qtr ADM	357	
5 Prior Year 3 Qtr ADM	374	
6 Assessment	39,495,119	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	29.80	
12 Total Mills	54.80	
13 Total Debt Bond/Non Bond	8,715,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,311,290	2,102,962
15 Other Local Receipts	105,636	29,285
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	1,940,905	1,956,627
17.2 98% of URT X Assessment less Net Revenues	22,548	15,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	116,526	60,725
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	9,059	17,225
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**4,505,964**	**4,181,825**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	14,024	14,723
27 Other Regular Education	442,078	424,128
Special Education:		
28 Gifted And Talented	50	0
29 Alt. Learning Environment (ALE)	0	14,248
30 English Language Learner (ELL)	732	0
31 Enhanced Student Achievement Funds (ESA)	591,971	560,367
32 Other Special Education	18,199	18,737
33 Career Education	0	0
34 School Food Service	1,964	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	128,512	31,006
39 Total Restricted Revenue from State Sources	**1,197,530**	**1,063,209**
40 Total Restricted Revenue from Federal Sources	**1,692,647**	**1,305,977**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	3,778	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	6,950	0
46 Other	0	0
47 Total Other Sources of Funds	**10,728**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**7,406,870**	**6,551,010**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,600,079	2,470,931
50 Special Education	161,864	225,178
51 Career Education	722	210
52 Adult Education	0	0
53 Compensatory Education	520,009	354,304
54 Other	122,674	77,332
55 Total Instruction	**3,405,347**	**3,127,955**
District Level Support:		
56 General Administration	424,643	361,546
57 Central Services	133,334	250,859
58 Maintenance & Operations Of Plant	945,978	894,683
59 Student Transportation	110,699	147,376
60 Othr District Level Support Service	3,778	0
61 Total District Support Services	**1,618,432**	**1,654,464**
School Level Support:		
62 Student Support Services	342,810	636,161
63 Instructional Staff Support Service	362,343	220,566
64 School Administration	295,823	149,333
65 Total District Support Services	**1,000,976**	**1,006,060**
Non-Instructional Services:		
66 Food Service Operations	478,816	661,840
67 Other Enterprise Operations	0	0
68 Community Operations	2,413	1,014
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**481,230**	**662,855**
71 Facilities Acquisition And Const.	2,700	56,443
72 Debt Service	558,194	561,794
75 Other Non-Programmed Costs	71,737	0
76 Total Expenditures	**7,138,616**	**7,069,571**
77 Less: Capital Expenditures	(91,231)	-415,096
78 Less: Debt Service	(558,194)	-561,794
79 Total Current Expenditures	**6,489,191**	**6,092,682**
80 Exclusions from Current Expenditures	(315,756)	-241,061
81 Net Current Expenditures	**6,173,435**	**5,851,621**
82 Per Pupil Expenditures	18,855	
83 Personnel - Non-Federal Licensed Classroom FTEs	32.21	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,699,165	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,753	
85 Personnel - Non-Federal Licensed FTEs	37.09	
85.5 Total Salary - Non-Federal Licensed FTEs	2,146,089	
86 Avg Salary - Non-Federal Licensed FTEs	57,862	
87.1 Legal Balance (funds 1-2-4)	501,041	511,867
87.2 Categorical Fund Balance	7,997	27,225
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	493,044	484,643
88 Building Fund Balance (fund 3)	257,611	107,611
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: CRITTENDEN | WEST MEMPHIS SCHOOL DISTRICT | LEA: 1803000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	356	
2 ADA	3,881	
4 4 Qtr ADM	4,333	
5 Prior Year 3 Qtr ADM	4,590	
6 Assessment	444,865,299	
7 M&O Mills	27.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	2.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	9.50	
12 Total Mills	36.50	
13 Total Debt Bond/Non Bond	31,400,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	15,941,925	16,040,000
15 Other Local Receipts	1,333,159	704,600
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	24,734,908	24,628,238
17.2 98% of URT X Assessment less Net Revenues	364,709	364,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	845,951	952,301
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**43,220,652**	**42,689,139**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	172,134	178,632
27 Other Regular Education	2,894,364	2,638,987
Special Education:		
28 Gifted And Talented	1,790	1,000
29 Alt. Learning Environment (ALE)	112,425	125,866
30 English Language Learner (ELL)	11,712	15,000
31 Enhanced Student Achievement Funds (ESA)	3,617,512	3,513,055
32 Other Special Education	835,682	847,623
33 Career Education	0	62,241
34 School Food Service	18,930	19,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	854,565	843,580
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	337,582	5,056,862
39 Total Restricted Revenue from State Sources	**8,856,696**	**13,301,847**
40 Total Restricted Revenue from Federal Sources	**13,885,448**	**12,156,856**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	7,211	11,992
44 Gains & Losses - Sale Fixed Assets	127	0
45 Compensation - Loss Of Fixed Assets	37,012	334,000
46 Other	0	0
47 Total Other Sources of Funds	**44,350**	**345,992**
48 Total Revenue and Other Sources of Funds from All Sources	**66,007,146**	**68,493,834**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	25,722,019	23,562,129
50 Special Education	4,060,050	4,061,794
51 Career Education	709,461	664,383
52 Adult Education	0	0
53 Compensatory Education	4,577,944	4,617,337
54 Other	884,165	990,797
55 Total Instruction	**35,953,638**	**33,896,441**
District Level Support:		
56 General Administration	1,881,367	2,050,379
57 Central Services	2,143,755	1,972,195
58 Maintenance & Operations Of Plant	8,796,667	6,947,678
59 Student Transportation	1,955,781	880,729
60 Othr District Level Support Service	132,748	98,133
61 Total District Support Services	**14,910,318**	**11,949,113**
School Level Support:		
62 Student Support Services	2,718,925	3,440,275
63 Instructional Staff Support Service	5,401,164	5,886,897
64 School Administration	3,296,648	3,086,101
65 Total District Support Services	**11,416,737**	**12,413,273**
Non-Instructional Services:		
66 Food Service Operations	4,222,153	3,829,785
67 Other Enterprise Operations	0	0
68 Community Operations	220,227	129,494
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**4,442,381**	**3,959,279**
71 Facilities Acquisition And Const.	7,709,585	7,694,149
72 Debt Service	1,775,066	1,785,788
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**76,207,725**	**71,698,044**
77 Less: Capital Expenditures	(9,523,079)	-8,305,050
78 Less: Debt Service	(1,775,066)	-1,785,788
79 Total Current Expenditures	**64,909,581**	**61,607,205**
80 Exclusions from Current Expenditures	(2,455,211)	-1,688,241
81 Net Current Expenditures	**62,454,369**	**59,918,964**
82 Per Pupil Expenditures	16,092	
83 Personnel - Non-Federal Licensed Classroom FTEs	346.01	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	20,225,634	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	58,454	
85 Personnel - Non-Federal Licensed FTEs	378.30	
85.5 Total Salary - Non-Federal Licensed FTEs	23,269,199	
86 Avg Salary - Non-Federal Licensed FTEs	61,510	
87.1 Legal Balance (funds 1-2-4)	8,020,320	8,061,844
87.2 Categorical Fund Balance	361,539	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	7,658,782	8,061,844
88 Building Fund Balance (fund 3)	10,369,776	7,704,313
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: CRITTENDEN | MARION SCHOOL DISTRICT | LEA: 1804000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	311	
2 ADA	3,510	
4 4 Qtr ADM	3,829	
5 Prior Year 3 Qtr ADM	3,879	
6 Assessment	571,766,068	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	20.70	
12 Total Mills	45.70	
13 Total Debt Bond/Non Bond	56,431,737	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	23,161,367	23,317,123
15 Other Local Receipts	2,430,789	2,004,905
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	16,764,845	16,930,532
17.2 98% of URT X Assessment less Net Revenues	467,515	0
18 Student Growth Funding	47,792	0
19 Declining Enrollment Funding	0	166,546
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**42,872,307**	**42,419,106**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	145,449	157,351
27 Other Regular Education	2,168,573	2,047,201
Special Education:		
28 Gifted And Talented	6,800	0
29 Alt. Learning Environment (ALE)	280,685	270,784
30 English Language Learner (ELL)	45,384	89,481
31 Enhanced Student Achievement Funds (ESA)	3,359,272	3,272,601
32 Other Special Education	458,597	691,844
33 Career Education	0	0
34 School Food Service	52,224	20,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	766,737	3,333
39 Total Restricted Revenue from State Sources	**7,283,721**	**6,552,596**
40 Total Restricted Revenue from Federal Sources	**5,872,317**	**6,156,279**
Other Sources of Funds:		
41 Financing Sources	6,036,965	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	97,541	78,971
44 Gains & Losses - Sale Fixed Assets	498,449	25,000
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**6,632,955**	**103,971**
48 Total Revenue and Other Sources of Funds from All Sources	**62,661,300**	**55,231,951**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	17,981,976	18,690,832
50 Special Education	2,874,189	3,381,926
51 Career Education	885,736	1,011,753
52 Adult Education	0	0
53 Compensatory Education	1,439,903	1,440,291
54 Other	981,566	617,372
55 Total Instruction	**24,163,370**	**25,142,173**
District Level Support:		
56 General Administration	1,114,192	1,212,794
57 Central Services	1,326,009	1,573,058
58 Maintenance & Operations Of Plant	10,250,895	7,300,662
59 Student Transportation	3,584,050	2,641,477
60 Othr District Level Support Service	222,475	223,590
61 Total District Support Services	**16,497,621**	**12,951,582**
School Level Support:		
62 Student Support Services	3,328,245	3,156,271
63 Instructional Staff Support Service	4,395,765	4,113,734
64 School Administration	2,776,967	2,850,270
65 Total District Support Services	**10,500,977**	**10,120,276**
Non-Instructional Services:		
66 Food Service Operations	3,329,076	3,590,649
67 Other Enterprise Operations	37,174	0
68 Community Operations	10,511	12,366
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**3,376,761**	**3,603,016**
71 Facilities Acquisition And Const.	2,960,897	3,505,500
72 Debt Service	3,502,345	3,705,204
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**61,001,971**	**59,027,751**
77 Less: Capital Expenditures	(4,641,136)	-4,783,782
78 Less: Debt Service	(3,502,345)	-3,705,204
79 Total Current Expenditures	**52,858,491**	**50,538,765**
80 Exclusions from Current Expenditures	(957,384)	-575,280
81 Net Current Expenditures	**51,901,107**	**49,963,485**
82 Per Pupil Expenditures	14,785	
83 Personnel - Non-Federal Licensed Classroom FTEs	269.50	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	15,061,461	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,887	
85 Personnel - Non-Federal Licensed FTEs	309.44	
85.5 Total Salary - Non-Federal Licensed FTEs	18,443,844	
86 Avg Salary - Non-Federal Licensed FTEs	59,604	
87.1 Legal Balance (funds 1-2-4)	9,647,996	9,656,232
87.2 Categorical Fund Balance	640,317	1,088,320
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	9,007,679	8,567,913
88 Building Fund Balance (fund 3)	15,119,470	11,969,470
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: CROSS | CROSS COUNTY SCHOOL DISTRICT | LEA: 1901000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	291	
2 ADA	600	
4 4 Qtr ADM	668	
5 Prior Year 3 Qtr ADM	681	
6 Assessment	79,944,369	
7 M&O Mills	26.30	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	1.30	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.60	
12 Total Mills	39.90	
13 Total Debt Bond/Non Bond	5,900,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,856,801	2,817,500
15 Other Local Receipts	639,317	289,100
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	3,389,635	3,515,786
17.2 98% of URT X Assessment less Net Revenues	42,592	20,000
18 Student Growth Funding	53,600	0
19 Declining Enrollment Funding	0	39,749
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	39,141	34,181
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**7,021,086**	**6,716,316**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	25,548	27,533
27 Other Regular Education	630,903	557,360
Special Education:		
28 Gifted And Talented	450	0
29 Alt. Learning Environment (ALE)	33,056	37,590
30 English Language Learner (ELL)	1,830	0
31 Enhanced Student Achievement Funds (ESA)	543,380	542,676
32 Other Special Education	49,988	36,119
33 Career Education	78,093	0
34 School Food Service	3,658	3,800
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	79,344	2,171
39 Total Restricted Revenue from State Sources	**1,446,250**	**1,207,249**
40 Total Restricted Revenue from Federal Sources	**2,065,061**	**1,606,800**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	18,152	6,729
44 Gains & Losses - Sale Fixed Assets	96,711	7,500
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	122,329
47 Total Other Sources of Funds	**114,863**	**136,558**
48 Total Revenue and Other Sources of Funds from All Sources	**10,647,259**	**9,666,923**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,420,626	3,169,179
50 Special Education	465,559	489,851
51 Career Education	269,656	264,134
52 Adult Education	0	0
53 Compensatory Education	211,588	231,437
54 Other	150,923	151,594
55 Total Instruction	**4,518,352**	**4,306,195**
District Level Support:		
56 General Administration	424,910	508,999
57 Central Services	479,994	148,352
58 Maintenance & Operations Of Plant	817,894	891,046
59 Student Transportation	389,013	539,805
60 Othr District Level Support Service	61,702	48,729
61 Total District Support Services	**2,173,513**	**2,136,932**
School Level Support:		
62 Student Support Services	516,027	581,777
63 Instructional Staff Support Service	867,402	770,326
64 School Administration	358,758	364,566
65 Total District Support Services	**1,742,187**	**1,716,669**
Non-Instructional Services:		
66 Food Service Operations	680,536	684,073
67 Other Enterprise Operations	0	0
68 Community Operations	24,241	9,391
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**704,777**	**693,464**
71 Facilities Acquisition And Const.	572,906	11,500
72 Debt Service	757,656	499,268
75 Other Non-Programmed Costs	496	0
76 Total Expenditures	**10,469,888**	**9,364,028**
77 Less: Capital Expenditures	(724,102)	-228,612
78 Less: Debt Service	(757,656)	-499,268
79 Total Current Expenditures	**8,988,130**	**8,636,148**
80 Exclusions from Current Expenditures	(321,197)	-125,115
81 Net Current Expenditures	**8,666,933**	**8,511,033**
82 Per Pupil Expenditures	14,449	
83 Personnel - Non-Federal Licensed Classroom FTEs	49.29	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,902,462	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	58,885	
85 Personnel - Non-Federal Licensed FTEs	54.24	
85.5 Total Salary - Non-Federal Licensed FTEs	3,404,486	
86 Avg Salary - Non-Federal Licensed FTEs	62,767	
87.1 Legal Balance (funds 1-2-4)	820,376	988,868
87.2 Categorical Fund Balance	70,376	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	750,000	988,868
88 Building Fund Balance (fund 3)	3,963,411	3,963,411
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: CROSS | WYNNE SCHOOL DISTRICT | LEA: 1905000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	338	
2 ADA	2,225	
4 4 Qtr ADM	2,349	
5 Prior Year 3 Qtr ADM	2,401	
6 Assessment	262,067,673	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	10.00	
12 Total Mills	35.00	
13 Total Debt Bond/Non Bond	2,715,125	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	7,866,874	7,666,000
15 Other Local Receipts	2,217,493	551,400
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	12,681,172	12,820,106
17.2 98% of URT X Assessment less Net Revenues	120,341	120,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	317,212	180,013
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	10,348	15,097
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**23,213,439**	**21,352,616**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	90,055	96,652
27 Other Regular Education	1,436,836	1,334,062
Special Education:		
28 Gifted And Talented	1,715	1,600
29 Alt. Learning Environment (ALE)	102,785	114,234
30 English Language Learner (ELL)	9,882	9,882
31 Enhanced Student Achievement Funds (ESA)	793,550	838,622
32 Other Special Education	122,405	161,278
33 Career Education	0	0
34 School Food Service	29,801	29,800
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	148,518	0
39 Total Restricted Revenue from State Sources	**2,735,546**	**2,586,130**
40 Total Restricted Revenue from Federal Sources	**12,312,062**	**4,542,235**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	90,100	30,743
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	24,346,488	0
46 Other	0	0
47 Total Other Sources of Funds	**24,436,588**	**30,743**
48 Total Revenue and Other Sources of Funds from All Sources	**62,697,636**	**28,511,723**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	11,495,944	10,333,555
50 Special Education	2,424,690	2,704,637
51 Career Education	980,776	791,014
52 Adult Education	0	0
53 Compensatory Education	672,098	636,207
54 Other	1,335,052	1,336,186
55 Total Instruction	**16,908,561**	**15,801,599**
District Level Support:		
56 General Administration	1,887,458	740,107
57 Central Services	787,739	539,439
58 Maintenance & Operations Of Plant	7,688,771	2,334,903
59 Student Transportation	1,370,486	1,042,936
60 Othr District Level Support Service	152,770	141,313
61 Total District Support Services	**11,887,223**	**4,798,699**
School Level Support:		
62 Student Support Services	2,036,925	2,217,690
63 Instructional Staff Support Service	2,226,972	2,276,490
64 School Administration	1,147,115	1,202,759
65 Total District Support Services	**5,411,013**	**5,696,939**
Non-Instructional Services:		
66 Food Service Operations	1,838,367	1,878,724
67 Other Enterprise Operations	0	0
68 Community Operations	1,727	6,300
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,840,094**	**1,885,024**
71 Facilities Acquisition And Const.	16,446,023	953,607
72 Debt Service	388,132	402,125
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**52,881,047**	**29,537,992**
77 Less: Capital Expenditures	(18,408,059)	-1,500,479
78 Less: Debt Service	(388,132)	-402,125
79 Total Current Expenditures	**34,084,856**	**27,635,388**
80 Exclusions from Current Expenditures	(933,884)	-516,479
81 Net Current Expenditures	**33,150,971**	**27,118,909**
82 Per Pupil Expenditures	14,900	
83 Personnel - Non-Federal Licensed Classroom FTEs	184.61	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	10,354,721	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,090	
85 Personnel - Non-Federal Licensed FTEs	203.33	
85.5 Total Salary - Non-Federal Licensed FTEs	11,908,351	
86 Avg Salary - Non-Federal Licensed FTEs	58,567	
87.1 Legal Balance (funds 1-2-4)	2,811,269	2,733,469
87.2 Categorical Fund Balance	104,381	37,225
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,706,887	2,696,244
88 Building Fund Balance (fund 3)	23,444,496	22,944,496
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: DALLAS | FORDYCE SCHOOL DISTRICT | LEA: 2002000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	221	
2 ADA	585	
4 4 Qtr ADM	628	
5 Prior Year 3 Qtr ADM	695	
6 Assessment	72,975,175	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.50	
12 Total Mills	38.50	
13 Total Debt Bond/Non Bond	8,186,793	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,519,240	2,518,000
15 Other Local Receipts	285,572	105,400
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	3,672,332	3,370,631
17.2 98% of URT X Assessment less Net Revenues	145,624	83,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	45,693	255,267
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	32,546	29,464
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**6,701,007**	**6,361,762**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	26,071	25,939
27 Other Regular Education	678,308	634,435
Special Education:		
28 Gifted And Talented	50	0
29 Alt. Learning Environment (ALE)	14,583	70,475
30 English Language Learner (ELL)	2,928	3,000
31 Enhanced Student Achievement Funds (ESA)	199,598	356,475
32 Other Special Education	2,369,380	2,362,617
33 Career Education	38,419	0
34 School Food Service	9,627	9,600
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	97,248	36,087
39 Total Restricted Revenue from State Sources	**3,436,212**	**3,498,628**
40 Total Restricted Revenue from Federal Sources	**1,856,261**	**1,530,988**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	3,440
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**3,440**
48 Total Revenue and Other Sources of Funds from All Sources	**11,993,480**	**11,394,818**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	5,033,431	4,810,797
50 Special Education	1,660,596	1,708,618
51 Career Education	134,923	136,027
52 Adult Education	0	0
53 Compensatory Education	445,894	535,292
54 Other	322,938	311,410
55 Total Instruction	**7,597,783**	**7,502,143**
District Level Support:		
56 General Administration	250,224	254,141
57 Central Services	213,206	224,510
58 Maintenance & Operations Of Plant	1,190,023	1,025,439
59 Student Transportation	272,371	227,187
60 Othr District Level Support Service	32,392	35,832
61 Total District Support Services	**1,958,217**	**1,767,108**
School Level Support:		
62 Student Support Services	501,233	462,852
63 Instructional Staff Support Service	741,460	408,342
64 School Administration	278,768	251,328
65 Total District Support Services	**1,521,460**	**1,122,523**
Non-Instructional Services:		
66 Food Service Operations	529,412	512,740
67 Other Enterprise Operations	0	0
68 Community Operations	486	500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**529,898**	**513,240**
71 Facilities Acquisition And Const.	0	0
72 Debt Service	557,646	562,560
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**12,165,004**	**11,467,573**
77 Less: Capital Expenditures	(72,071)	-5,177
78 Less: Debt Service	(557,646)	-562,560
79 Total Current Expenditures	**11,535,287**	**10,899,837**
80 Exclusions from Current Expenditures	(342,765)	-205,171
81 Net Current Expenditures	**11,192,521**	**10,694,666**
82 Per Pupil Expenditures	19,121	
83 Personnel - Non-Federal Licensed Classroom FTEs	56.12	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,010,527	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,644	
85 Personnel - Non-Federal Licensed FTEs	59.12	
85.5 Total Salary - Non-Federal Licensed FTEs	3,293,740	
86 Avg Salary - Non-Federal Licensed FTEs	55,713	
87.1 Legal Balance (funds 1-2-4)	1,074,088	1,005,147
87.2 Categorical Fund Balance	22,419	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,051,669	1,005,147
88 Building Fund Balance (fund 3)	844,593	844,593
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: DESHA | DUMAS SCHOOL DISTRICT | LEA: 2104000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	366	
2 ADA	723	
4 4 Qtr ADM	775	
5 Prior Year 3 Qtr ADM	899	
6 Assessment	140,721,236	
7 M&O Mills	28.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	3.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.00	
12 Total Mills	42.00	
13 Total Debt Bond/Non Bond	7,148,935	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	5,352,067	5,243,000
15 Other Local Receipts	343,865	184,200
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	3,563,356	2,911,305
17.2 98% of URT X Assessment less Net Revenues	73,457	73,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	80,857	487,353
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	17,239	51,796
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**9,430,841**	**8,950,654**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	33,708	31,958
27 Other Regular Education	1,332,749	1,258,314
Special Education:		
28 Gifted And Talented	852	800
29 Alt. Learning Environment (ALE)	81,284	47,436
30 English Language Learner (ELL)	27,084	27,084
31 Enhanced Student Achievement Funds (ESA)	774,720	668,418
32 Other Special Education	156,111	130,677
33 Career Education	0	0
34 School Food Service	3,884	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	178,675	178,675
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	92,432	3,516
39 Total Restricted Revenue from State Sources	**2,681,498**	**2,346,877**
40 Total Restricted Revenue from Federal Sources	**2,188,023**	**2,098,194**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	1,111	2,250
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**1,111**	**2,250**
48 Total Revenue and Other Sources of Funds from All Sources	**14,301,474**	**13,397,976**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	4,418,749	3,955,862
50 Special Education	877,077	1,006,187
51 Career Education	148,965	87,705
52 Adult Education	0	0
53 Compensatory Education	680,513	679,985
54 Other	666,394	699,181
55 Total Instruction	**6,791,698**	**6,428,920**
District Level Support:		
56 General Administration	431,392	387,819
57 Central Services	330,292	245,546
58 Maintenance & Operations Of Plant	1,743,704	2,155,484
59 Student Transportation	294,045	284,928
60 Othr District Level Support Service	22,362	18,000
61 Total District Support Services	**2,821,795**	**3,091,777**
School Level Support:		
62 Student Support Services	562,772	583,371
63 Instructional Staff Support Service	1,353,224	1,464,447
64 School Administration	673,131	563,636
65 Total District Support Services	**2,589,127**	**2,611,454**
Non-Instructional Services:		
66 Food Service Operations	853,927	684,648
67 Other Enterprise Operations	0	0
68 Community Operations	17,377	29,743
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**871,305**	**714,390**
71 Facilities Acquisition And Const.	4,420	0
72 Debt Service	960,247	926,108
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**14,038,592**	**13,772,649**
77 Less: Capital Expenditures	(123,572)	-64,852
78 Less: Debt Service	(960,247)	-926,108
79 Total Current Expenditures	**12,954,773**	**12,781,689**
80 Exclusions from Current Expenditures	(668,717)	-517,449
81 Net Current Expenditures	**12,286,056**	**12,264,240**
82 Per Pupil Expenditures	16,996	
83 Personnel - Non-Federal Licensed Classroom FTEs	77.25	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,249,997	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,016	
85 Personnel - Non-Federal Licensed FTEs	85.55	
85.5 Total Salary - Non-Federal Licensed FTEs	4,894,891	
86 Avg Salary - Non-Federal Licensed FTEs	57,217	
87.1 Legal Balance (funds 1-2-4)	1,793,961	1,493,732
87.2 Categorical Fund Balance	34,237	20
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,759,724	1,493,712
88 Building Fund Balance (fund 3)	206,939	206,939
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: DESHA | MCGEHEE SCHOOL DISTRICT | LEA: 2105000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	529	
2 ADA	974	
4 4 Qtr ADM	1,027	
5 Prior Year 3 Qtr ADM	1,039	
6 Assessment	182,145,691	
7 M&O Mills	31.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	6.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	9.46	
12 Total Mills	40.46	
13 Total Debt Bond/Non Bond	9,056,098	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	6,851,904	6,863,000
15 Other Local Receipts	570,540	145,600
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	3,732,063	3,954,003
17.2 98% of URT X Assessment less Net Revenues	127,888	100,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	32,158
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**11,282,394**	**11,094,761**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	38,965	42,279
27 Other Regular Education	1,101,479	974,381
Special Education:		
28 Gifted And Talented	250	200
29 Alt. Learning Environment (ALE)	38,015	28,872
30 English Language Learner (ELL)	17,934	18,000
31 Enhanced Student Achievement Funds (ESA)	844,660	862,546
32 Other Special Education	265,096	245,113
33 Career Education	0	0
34 School Food Service	4,097	4,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	306,300	306,300
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	142,194	0
39 Total Restricted Revenue from State Sources	**2,758,989**	**2,481,691**
40 Total Restricted Revenue from Federal Sources	**3,130,236**	**2,252,931**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	20,741	20,752
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	656	0
46 Other	2,728	0
47 Total Other Sources of Funds	**24,126**	**20,752**
48 Total Revenue and Other Sources of Funds from All Sources	**17,195,745**	**15,850,136**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	6,125,848	5,892,734
50 Special Education	1,348,831	1,479,278
51 Career Education	351,879	267,407
52 Adult Education	0	0
53 Compensatory Education	814,735	298,828
54 Other	143,002	159,124
55 Total Instruction	**8,784,294**	**8,097,371**
District Level Support:		
56 General Administration	495,304	495,725
57 Central Services	430,833	451,354
58 Maintenance & Operations Of Plant	1,570,314	1,418,259
59 Student Transportation	901,259	510,716
60 Othr District Level Support Service	43,247	43,258
61 Total District Support Services	**3,440,957**	**2,919,313**
School Level Support:		
62 Student Support Services	914,937	874,948
63 Instructional Staff Support Service	1,525,234	1,497,443
64 School Administration	585,718	584,583
65 Total District Support Services	**3,025,890**	**2,956,974**
Non-Instructional Services:		
66 Food Service Operations	925,365	761,989
67 Other Enterprise Operations	0	0
68 Community Operations	31,627	30,359
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**956,991**	**792,348**
71 Facilities Acquisition And Const.	105,735	154,988
72 Debt Service	636,179	632,280
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**16,950,047**	**15,553,273**
77 Less: Capital Expenditures	(624,302)	-419,479
78 Less: Debt Service	(636,179)	-632,280
79 Total Current Expenditures	**15,689,566**	**14,501,515**
80 Exclusions from Current Expenditures	(910,265)	-573,290
81 Net Current Expenditures	**14,779,301**	**13,928,225**
82 Per Pupil Expenditures	15,181	
83 Personnel - Non-Federal Licensed Classroom FTEs	92.20	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,937,496	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,552	
85 Personnel - Non-Federal Licensed FTEs	102.30	
85.5 Total Salary - Non-Federal Licensed FTEs	5,799,840	
86 Avg Salary - Non-Federal Licensed FTEs	56,694	
87.1 Legal Balance (funds 1-2-4)	2,287,708	2,311,571
87.2 Categorical Fund Balance	101,726	373
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,185,982	2,311,198
88 Building Fund Balance (fund 3)	6,774,326	7,024,326
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: DREW | DREW CENTRAL SCHOOL DISTRICT | LEA: 2202000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	564	
2 ADA	1,086	
4 4 Qtr ADM	1,167	
5 Prior Year 3 Qtr ADM	1,156	
6 Assessment	105,569,197	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.90	
12 Total Mills	39.90	
13 Total Debt Bond/Non Bond	6,239,426	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,854,648	3,851,000
15 Other Local Receipts	884,587	140,000
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	6,430,256	6,978,602
17.2 98% of URT X Assessment less Net Revenues	187,756	187,000
18 Student Growth Funding	92,786	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	94,328	103,300
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**11,544,362**	**11,259,902**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	43,349	48,048
27 Other Regular Education	1,030,907	901,118
Special Education:		
28 Gifted And Talented	100	100
29 Alt. Learning Environment (ALE)	10,058	14,987
30 English Language Learner (ELL)	17,202	17,000
31 Enhanced Student Achievement Funds (ESA)	923,208	961,816
32 Other Special Education	220,553	189,540
33 Career Education	0	0
34 School Food Service	4,697	4,600
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	329,300	306,300
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	350,386	28,860
39 Total Restricted Revenue from State Sources	**2,929,761**	**2,472,369**
40 Total Restricted Revenue from Federal Sources	**2,842,969**	**2,320,752**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	20,149	17,101
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**20,149**	**17,101**
48 Total Revenue and Other Sources of Funds from All Sources	**17,337,241**	**16,070,123**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	6,155,709	5,834,029
50 Special Education	658,573	654,895
51 Career Education	284,301	272,935
52 Adult Education	0	0
53 Compensatory Education	1,184,161	718,741
54 Other	548,292	583,588
55 Total Instruction	**8,831,037**	**8,064,188**
District Level Support:		
56 General Administration	263,545	270,442
57 Central Services	451,016	548,978
58 Maintenance & Operations Of Plant	1,770,494	2,227,611
59 Student Transportation	878,009	1,072,835
60 Othr District Level Support Service	64,160	75,065
61 Total District Support Services	**3,427,224**	**4,194,931**
School Level Support:		
62 Student Support Services	1,151,762	1,259,400
63 Instructional Staff Support Service	1,037,646	1,028,459
64 School Administration	921,456	789,462
65 Total District Support Services	**3,110,864**	**3,077,322**
Non-Instructional Services:		
66 Food Service Operations	1,113,271	1,103,224
67 Other Enterprise Operations	0	0
68 Community Operations	1,927	2,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,115,198**	**1,105,224**
71 Facilities Acquisition And Const.	463,537	650,000
72 Debt Service	428,652	493,513
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**17,376,512**	**17,585,178**
77 Less: Capital Expenditures	(709,857)	-1,093,900
78 Less: Debt Service	(428,652)	-493,513
79 Total Current Expenditures	**16,238,003**	**15,997,765**
80 Exclusions from Current Expenditures	(874,612)	-505,797
81 Net Current Expenditures	**15,363,391**	**15,491,967**
82 Per Pupil Expenditures	14,143	
83 Personnel - Non-Federal Licensed Classroom FTEs	89.62	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,927,556	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,983	
85 Personnel - Non-Federal Licensed FTEs	99.76	
85.5 Total Salary - Non-Federal Licensed FTEs	5,730,860	
86 Avg Salary - Non-Federal Licensed FTEs	57,446	
87.1 Legal Balance (funds 1-2-4)	2,267,582	1,593,505
87.2 Categorical Fund Balance	35,092	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,232,490	1,593,505
88 Building Fund Balance (fund 3)	5,257,326	4,607,326
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: DREW | MONTICELLO SCHOOL DISTRICT | LEA: 2203000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	95	
2 ADA	1,449	
4 4 Qtr ADM	1,543	
5 Prior Year 3 Qtr ADM	1,580	
6 Assessment	175,419,042	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.90	
12 Total Mills	39.90	
13 Total Debt Bond/Non Bond	25,775,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	6,337,578	6,454,000
15 Other Local Receipts	856,283	480,275
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	8,045,474	8,264,857
17.2 98% of URT X Assessment less Net Revenues	298,831	175,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	91,037	164,954
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	21,549	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**15,650,752**	**15,539,086**
Restricted Revenue from State Sources:		
25 Adult Education	6,720	6,700
Regular Education:		
26 Professional Development	59,234	63,106
27 Other Regular Education	1,252,932	1,138,873
Special Education:		
28 Gifted And Talented	2,243	2,000
29 Alt. Learning Environment (ALE)	47,997	97,506
30 English Language Learner (ELL)	10,248	12,648
31 Enhanced Student Achievement Funds (ESA)	493,346	520,695
32 Other Special Education	473,502	501,706
33 Career Education	843,333	843,000
34 School Food Service	14,698	14,600
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	280,469	382,875
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	186,326	49,617
39 Total Restricted Revenue from State Sources	**3,671,047**	**3,633,326**
40 Total Restricted Revenue from Federal Sources	**3,226,010**	**3,487,942**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	10,897	32,500
44 Gains & Losses - Sale Fixed Assets	67,783	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**78,680**	**32,500**
48 Total Revenue and Other Sources of Funds from All Sources	**22,626,489**	**22,692,854**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	7,960,191	7,301,310
50 Special Education	1,522,542	1,675,260
51 Career Education	934,575	936,761
52 Adult Education	0	0
53 Compensatory Education	733,618	1,094,255
54 Other	1,038,102	912,860
55 Total Instruction	**12,189,027**	**11,920,447**
District Level Support:		
56 General Administration	419,579	393,917
57 Central Services	511,378	557,593
58 Maintenance & Operations Of Plant	2,948,200	2,668,015
59 Student Transportation	678,050	742,468
60 Othr District Level Support Service	41,866	62,500
61 Total District Support Services	**4,599,072**	**4,424,493**
School Level Support:		
62 Student Support Services	1,140,883	1,144,525
63 Instructional Staff Support Service	1,483,270	1,432,500
64 School Administration	1,137,171	1,093,421
65 Total District Support Services	**3,761,324**	**3,670,446**
Non-Instructional Services:		
66 Food Service Operations	1,276,761	997,385
67 Other Enterprise Operations	28,733	13,800
68 Community Operations	365	2,181
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,305,860**	**1,013,366**
71 Facilities Acquisition And Const.	9,508,342	398,121
72 Debt Service	1,489,367	1,490,406
75 Other Non-Programmed Costs	488	0
76 Total Expenditures	**32,853,481**	**22,917,279**
77 Less: Capital Expenditures	(9,673,916)	-459,071
78 Less: Debt Service	(1,489,367)	-1,490,406
79 Total Current Expenditures	**21,690,197**	**20,967,802**
80 Exclusions from Current Expenditures	(1,149,758)	-1,030,485
81 Net Current Expenditures	**20,540,439**	**19,937,317**
82 Per Pupil Expenditures	14,175	
83 Personnel - Non-Federal Licensed Classroom FTEs	123.44	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,949,399	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,298	
85 Personnel - Non-Federal Licensed FTEs	138.54	
85.5 Total Salary - Non-Federal Licensed FTEs	8,164,652	
86 Avg Salary - Non-Federal Licensed FTEs	58,934	
87.1 Legal Balance (funds 1-2-4)	2,759,458	2,781,415
87.2 Categorical Fund Balance	18,608	18,608
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,740,850	2,762,806
88 Building Fund Balance (fund 3)	1,890,528	1,512,407
89 Capital Outlay Balance/Dedicated M&O (fund 5)	355,935	363,935

Annual Statistical Report 2024/2025

County: FAULKNER | CONWAY SCHOOL DISTRICT | LEA: 2301000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	125	
2 ADA	9,198	
4 4 Qtr ADM	9,764	
5 Prior Year 3 Qtr ADM	9,831	
6 Assessment	1,713,978,007	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.10	
12 Total Mills	38.10	
13 Total Debt Bond/Non Bond	123,265,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	59,477,825	63,827,336
15 Other Local Receipts	5,156,265	1,729,048
16 Revenue From Interm Srcs	3,058	0
17.1 Foundation Funding (Excl URT)	37,981,398	37,897,132
17.2 98% of URT X Assessment less Net Revenues	338,666	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	323,274	112,840
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	490
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**103,280,487**	**103,566,846**
Restricted Revenue from State Sources:		
25 Adult Education	56,024	79,250
Regular Education:		
26 Professional Development	368,673	401,949
27 Other Regular Education	3,653,423	2,117,029
Special Education:		
28 Gifted And Talented	47,500	5,588
29 Alt. Learning Environment (ALE)	451,448	437,144
30 English Language Learner (ELL)	255,468	261,750
31 Enhanced Student Achievement Funds (ESA)	3,007,958	2,848,119
32 Other Special Education	1,696,582	1,663,775
33 Career Education	1,177,959	1,700,000
34 School Food Service	125,350	125,349
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	1,105,000	1,021,000
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	392,416	0
39 Total Restricted Revenue from State Sources	**12,337,801**	**10,660,954**
40 Total Restricted Revenue from Federal Sources	**13,554,388**	**12,902,717**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	22,217	0
44 Gains & Losses - Sale Fixed Assets	13,815	0
45 Compensation - Loss Of Fixed Assets	10,452	0
46 Other	317	0
47 Total Other Sources of Funds	**46,802**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**129,219,479**	**127,130,516**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	44,741,869	43,319,971
50 Special Education	11,456,187	10,996,214
51 Career Education	3,021,562	2,832,170
52 Adult Education	0	0
53 Compensatory Education	2,010,956	2,037,704
54 Other	6,239,092	5,617,170
55 Total Instruction	**67,469,666**	**64,803,229**
District Level Support:		
56 General Administration	2,125,784	2,390,572
57 Central Services	2,800,421	2,978,333
58 Maintenance & Operations Of Plant	14,445,138	12,717,081
59 Student Transportation	3,628,652	3,277,572
60 Othr District Level Support Service	147,477	160,000
61 Total District Support Services	**23,147,472**	**21,523,558**
School Level Support:		
62 Student Support Services	6,445,680	6,208,164
63 Instructional Staff Support Service	6,822,188	7,314,853
64 School Administration	6,445,335	6,757,446
65 Total District Support Services	**19,713,204**	**20,280,463**
Non-Instructional Services:		
66 Food Service Operations	7,127,953	7,089,475
67 Other Enterprise Operations	853	0
68 Community Operations	52,321	21,330
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**7,181,127**	**7,110,806**
71 Facilities Acquisition And Const.	448,574	0
72 Debt Service	9,834,191	9,791,948
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**127,794,234**	**123,510,002**
77 Less: Capital Expenditures	(2,535,412)	-1,153,200
78 Less: Debt Service	(9,834,191)	-9,791,948
79 Total Current Expenditures	**115,424,632**	**112,564,855**
80 Exclusions from Current Expenditures	(5,049,247)	-3,535,072
81 Net Current Expenditures	**110,375,384**	**109,029,782**
82 Per Pupil Expenditures	12,000	
83 Personnel - Non-Federal Licensed Classroom FTEs	653.95	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	43,468,383	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	66,470	
85 Personnel - Non-Federal Licensed FTEs	717.20	
85.5 Total Salary - Non-Federal Licensed FTEs	49,963,065	
86 Avg Salary - Non-Federal Licensed FTEs	69,664	
87.1 Legal Balance (funds 1-2-4)	7,485,921	11,677,265
87.2 Categorical Fund Balance	114,943	34,256
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	7,370,978	11,643,009
88 Building Fund Balance (fund 3)	12,854,787	12,854,787
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: FAULKNER | GREENBRIER SCHOOL DISTRICT | LEA: 2303000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	141	
2 ADA	3,342	
4 4 Qtr ADM	3,646	
5 Prior Year 3 Qtr ADM	3,711	
6 Assessment	400,125,616	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.50	
12 Total Mills	40.50	
13 Total Debt Bond/Non Bond	89,996,856	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	14,904,046	15,963,838
15 Other Local Receipts	2,228,910	1,302,920
16 Revenue From Interm Srcs	1,144	1,226
17.1 Foundation Funding (Excl URT)	19,970,645	20,071,453
17.2 98% of URT X Assessment less Net Revenues	204,212	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	208,743
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	5,912	767
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**37,314,870**	**37,548,946**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	139,178	150,071
27 Other Regular Education	1,439,844	897,502
Special Education:		
28 Gifted And Talented	20,500	20,000
29 Alt. Learning Environment (ALE)	87,666	132,973
30 English Language Learner (ELL)	13,908	13,908
31 Enhanced Student Achievement Funds (ESA)	815,608	873,886
32 Other Special Education	322,944	299,967
33 Career Education	27,591	0
34 School Food Service	43,050	40,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	806,069	816,149
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	406,763	106,693
39 Total Restricted Revenue from State Sources	**4,123,121**	**3,351,149**
40 Total Restricted Revenue from Federal Sources	**3,745,068**	**3,551,831**
Other Sources of Funds:		
41 Financing Sources	0	5,035,426
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	1,000	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**1,000**	**5,035,426**
48 Total Revenue and Other Sources of Funds from All Sources	**45,184,059**	**49,487,352**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	17,045,125	15,528,671
50 Special Education	2,711,943	2,848,412
51 Career Education	757,563	718,122
52 Adult Education	0	0
53 Compensatory Education	234,286	277,663
54 Other	1,006,826	1,154,137
55 Total Instruction	**21,755,744**	**20,527,006**
District Level Support:		
56 General Administration	1,062,356	1,549,006
57 Central Services	1,316,779	1,633,023
58 Maintenance & Operations Of Plant	5,139,748	5,291,713
59 Student Transportation	1,824,525	1,770,250
60 Othr District Level Support Service	125,840	73,000
61 Total District Support Services	**9,469,248**	**10,316,992**
School Level Support:		
62 Student Support Services	2,879,813	3,215,072
63 Instructional Staff Support Service	2,407,873	2,706,921
64 School Administration	2,139,493	2,283,448
65 Total District Support Services	**7,427,179**	**8,205,442**
Non-Instructional Services:		
66 Food Service Operations	2,065,684	2,402,139
67 Other Enterprise Operations	0	0
68 Community Operations	76,067	37,043
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**2,141,752**	**2,439,182**
71 Facilities Acquisition And Const.	4,803,092	3,672,985
72 Debt Service	4,990,074	5,388,251
75 Other Non-Programmed Costs	483	0
76 Total Expenditures	**50,587,573**	**50,549,858**
77 Less: Capital Expenditures	(5,925,223)	-3,989,682
78 Less: Debt Service	(4,990,074)	-5,388,251
79 Total Current Expenditures	**39,672,275**	**41,171,925**
80 Exclusions from Current Expenditures	(3,115,549)	-2,070,253
81 Net Current Expenditures	**36,556,726**	**39,101,672**
82 Per Pupil Expenditures	10,939	
83 Personnel - Non-Federal Licensed Classroom FTEs	245.41	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	14,074,638	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,352	
85 Personnel - Non-Federal Licensed FTEs	268.31	
85.5 Total Salary - Non-Federal Licensed FTEs	16,327,170	
86 Avg Salary - Non-Federal Licensed FTEs	60,852	
87.1 Legal Balance (funds 1-2-4)	2,500,000	2,500,000
87.2 Categorical Fund Balance	165,409	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,334,591	2,500,000
88 Building Fund Balance (fund 3)	3,679,331	3,230,882
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: FAULKNER | GUY-PERKINS SCHOOL DISTRICT | LEA: 2304000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	47	
2 ADA	285	
4 4 Qtr ADM	296	
5 Prior Year 3 Qtr ADM	307	
6 Assessment	57,859,391	
7 M&O Mills	27.50	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	2.50	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.50	
12 Total Mills	42.00	
13 Total Debt Bond/Non Bond	2,074,177	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,302,320	2,302,319
15 Other Local Receipts	469,315	341,643
16 Revenue From Interm Srcs	93	67
17.1 Foundation Funding (Excl URT)	1,039,528	1,001,740
17.2 98% of URT X Assessment less Net Revenues	21,503	21,503
18 Student Growth Funding	661	0
19 Declining Enrollment Funding	0	44,197
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	89,847	6,675
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**3,923,267**	**3,718,144**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	11,522	12,153
27 Other Regular Education	276,023	259,174
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	26,730	11,948
30 English Language Learner (ELL)	1,098	0
31 Enhanced Student Achievement Funds (ESA)	199,808	282,625
32 Other Special Education	42,046	17,033
33 Career Education	0	0
34 School Food Service	1,389	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	125,175	102,530
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	114,147	1,072
39 Total Restricted Revenue from State Sources	**797,938**	**686,536**
40 Total Restricted Revenue from Federal Sources	**878,351**	**1,170,842**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	3,444	6,780
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	1,222	1,222
47 Total Other Sources of Funds	**4,666**	**8,002**
48 Total Revenue and Other Sources of Funds from All Sources	**5,604,222**	**5,583,524**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,432,567	2,086,589
50 Special Education	420,838	380,115
51 Career Education	206,100	186,353
52 Adult Education	0	0
53 Compensatory Education	158,280	272,102
54 Other	180,306	96,149
55 Total Instruction	**3,398,091**	**3,021,308**
District Level Support:		
56 General Administration	145,937	144,064
57 Central Services	157,490	129,922
58 Maintenance & Operations Of Plant	675,959	481,098
59 Student Transportation	208,277	165,277
60 Othr District Level Support Service	23,335	26,680
61 Total District Support Services	**1,210,999**	**947,042**
School Level Support:		
62 Student Support Services	267,869	223,394
63 Instructional Staff Support Service	284,319	266,595
64 School Administration	191,065	184,660
65 Total District Support Services	**743,253**	**674,649**
Non-Instructional Services:		
66 Food Service Operations	402,053	379,143
67 Other Enterprise Operations	0	0
68 Community Operations	92	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**402,145**	**379,143**
71 Facilities Acquisition And Const.	77,675	0
72 Debt Service	171,044	194,041
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**6,003,206**	**5,216,182**
77 Less: Capital Expenditures	(79,550)	-200
78 Less: Debt Service	(171,044)	-194,041
79 Total Current Expenditures	**5,752,612**	**5,021,941**
80 Exclusions from Current Expenditures	(746,351)	-613,490
81 Net Current Expenditures	**5,006,262**	**4,408,450**
82 Per Pupil Expenditures	17,545	
83 Personnel - Non-Federal Licensed Classroom FTEs	30.20	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,684,599	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,781	
85 Personnel - Non-Federal Licensed FTEs	33.20	
85.5 Total Salary - Non-Federal Licensed FTEs	1,962,324	
86 Avg Salary - Non-Federal Licensed FTEs	59,106	
87.1 Legal Balance (funds 1-2-4)	385,183	409,097
87.2 Categorical Fund Balance	34,968	167,418
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	350,216	241,679
88 Building Fund Balance (fund 3)	768,820	768,820
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: FAULKNER | MAYFLOWER SCHOOL DISTRICT | LEA: 2305000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	84	
2 ADA	866	
4 4 Qtr ADM	945	
5 Prior Year 3 Qtr ADM	983	
6 Assessment	129,102,579	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.10	
12 Total Mills	40.10	
13 Total Debt Bond/Non Bond	15,479,906	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	4,695,032	4,088,277
15 Other Local Receipts	683,781	418,145
16 Revenue From Interm Srcs	298	0
17.1 Foundation Funding (Excl URT)	4,784,115	4,568,690
17.2 98% of URT X Assessment less Net Revenues	86,959	50,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	143,814
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	14,808
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**10,250,185**	**9,283,734**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	36,845	38,839
27 Other Regular Education	881,951	812,024
Special Education:		
28 Gifted And Talented	1,359	0
29 Alt. Learning Environment (ALE)	70,441	69,469
30 English Language Learner (ELL)	4,026	3,660
31 Enhanced Student Achievement Funds (ESA)	306,660	346,028
32 Other Special Education	103,633	42,583
33 Career Education	0	0
34 School Food Service	9,667	2,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	226,152	229,725
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	263,584	118,633
39 Total Restricted Revenue from State Sources	**1,904,318**	**1,663,461**
40 Total Restricted Revenue from Federal Sources	**1,680,317**	**1,518,941**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	1,152	0
45 Compensation - Loss Of Fixed Assets	5,520	0
46 Other	0	0
47 Total Other Sources of Funds	**6,672**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**13,841,493**	**12,466,136**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	4,842,410	4,699,744
50 Special Education	828,831	918,616
51 Career Education	319,417	296,678
52 Adult Education	0	0
53 Compensatory Education	190,768	205,372
54 Other	184,390	99,557
55 Total Instruction	**6,365,817**	**6,219,967**
District Level Support:		
56 General Administration	276,025	299,497
57 Central Services	414,157	535,554
58 Maintenance & Operations Of Plant	2,164,811	1,567,649
59 Student Transportation	587,974	841,788
60 Othr District Level Support Service	99,651	76,500
61 Total District Support Services	**3,542,619**	**3,320,989**
School Level Support:		
62 Student Support Services	724,378	822,104
63 Instructional Staff Support Service	937,267	835,662
64 School Administration	643,219	733,117
65 Total District Support Services	**2,304,864**	**2,390,883**
Non-Instructional Services:		
66 Food Service Operations	687,186	625,806
67 Other Enterprise Operations	0	0
68 Community Operations	65	5,325
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**687,251**	**631,131**
71 Facilities Acquisition And Const.	178,577	0
72 Debt Service	758,545	767,732
75 Other Non-Programmed Costs	505	0
76 Total Expenditures	**13,838,176**	**13,330,702**
77 Less: Capital Expenditures	(560,439)	-332,505
78 Less: Debt Service	(758,545)	-767,732
79 Total Current Expenditures	**12,519,193**	**12,230,465**
80 Exclusions from Current Expenditures	(589,057)	-418,477
81 Net Current Expenditures	**11,930,136**	**11,811,989**
82 Per Pupil Expenditures	13,776	
83 Personnel - Non-Federal Licensed Classroom FTEs	74.67	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,152,918	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,617	
85 Personnel - Non-Federal Licensed FTEs	83.90	
85.5 Total Salary - Non-Federal Licensed FTEs	4,924,267	
86 Avg Salary - Non-Federal Licensed FTEs	58,692	
87.1 Legal Balance (funds 1-2-4)	1,917,887	994,067
87.2 Categorical Fund Balance	23,241	3,660
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,894,646	990,407
88 Building Fund Balance (fund 3)	6,530,872	6,639,880
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: FAULKNER

MT. VERNON/ENOLA SCHOOL DISTRICT

LEA: 2306000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	107	
2 ADA	463	
4 4 Qtr ADM	489	
5 Prior Year 3 Qtr ADM	522	
6 Assessment	61,543,287	
7 M&O Mills	25.49	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.49	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	16.01	
12 Total Mills	41.50	
13 Total Debt Bond/Non Bond	2,915,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,408,548	2,027,500
15 Other Local Receipts	503,111	156,700
16 Revenue From Interm Srcs	157	100
17.1 Foundation Funding (Excl URT)	2,624,686	2,502,578
17.2 98% of URT X Assessment less Net Revenues	13,669	10,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	126,511
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	44,712	57,706
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**5,594,884**	**4,881,095**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	19,589	20,146
27 Other Regular Education	446,688	384,927
Special Education:		
28 Gifted And Talented	500	0
29 Alt. Learning Environment (ALE)	7,608	7,467
30 English Language Learner (ELL)	1,464	500
31 Enhanced Student Achievement Funds (ESA)	271,404	325,326
32 Other Special Education	92,849	65,550
33 Career Education	0	48,238
34 School Food Service	10,133	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	102,100	102,100
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	92,421	26,228
39 Total Restricted Revenue from State Sources	**1,044,755**	**980,482**
40 Total Restricted Revenue from Federal Sources	**1,017,890**	**829,581**
Other Sources of Funds:		
41 Financing Sources	0	4,508
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	13,868	9,832
44 Gains & Losses - Sale Fixed Assets	25	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**13,893**	**14,340**
48 Total Revenue and Other Sources of Funds from All Sources	**7,671,421**	**6,705,497**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,569,253	2,425,026
50 Special Education	395,260	428,227
51 Career Education	236,885	293,521
52 Adult Education	0	0
53 Compensatory Education	281,255	138,934
54 Other	147,168	119,224
55 Total Instruction	**3,629,822**	**3,404,931**
District Level Support:		
56 General Administration	234,266	194,642
57 Central Services	221,588	235,106
58 Maintenance & Operations Of Plant	1,071,067	1,213,165
59 Student Transportation	273,297	336,865
60 Othr District Level Support Service	75,465	44,832
61 Total District Support Services	**1,875,682**	**2,024,610**
School Level Support:		
62 Student Support Services	444,559	390,007
63 Instructional Staff Support Service	330,768	262,927
64 School Administration	384,734	348,180
65 Total District Support Services	**1,160,061**	**1,001,115**
Non-Instructional Services:		
66 Food Service Operations	360,191	370,577
67 Other Enterprise Operations	21,068	0
68 Community Operations	4,089	5,175
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**385,348**	**375,752**
71 Facilities Acquisition And Const.	176,440	267,500
72 Debt Service	231,330	233,131
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**7,458,683**	**7,307,039**
77 Less: Capital Expenditures	(349,890)	-457,750
78 Less: Debt Service	(231,330)	-233,131
79 Total Current Expenditures	**6,877,463**	**6,616,158**
80 Exclusions from Current Expenditures	(429,550)	-213,427
81 Net Current Expenditures	**6,447,913**	**6,402,731**
82 Per Pupil Expenditures	13,937	
83 Personnel - Non-Federal Licensed Classroom FTEs	41.25	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,304,402	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,864	
85 Personnel - Non-Federal Licensed FTEs	45.55	
85.5 Total Salary - Non-Federal Licensed FTEs	2,677,298	
86 Avg Salary - Non-Federal Licensed FTEs	58,777	
87.1 Legal Balance (funds 1-2-4)	1,000,000	758,171
87.2 Categorical Fund Balance	20,959	97,597
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	979,041	660,575
88 Building Fund Balance (fund 3)	2,040,145	1,595,145
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: FAULKNER | VILONIA SCHOOL DISTRICT | LEA: 2307000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	109	
2 ADA	2,651	
4 4 Qtr ADM	2,823	
5 Prior Year 3 Qtr ADM	2,908	
6 Assessment	286,894,463	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.70	
12 Total Mills	39.70	
13 Total Debt Bond/Non Bond	18,046,186	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	10,177,998	10,692,392
15 Other Local Receipts	1,645,203	842,809
16 Revenue From Interm Srcs	895	922
17.1 Foundation Funding (Excl URT)	16,238,191	16,086,292
17.2 98% of URT X Assessment less Net Revenues	233,865	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	84,082	309,421
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	82,298	7,175
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**28,462,532**	**27,939,010**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	109,047	116,117
27 Other Regular Education	1,604,250	1,263,420
Special Education:		
28 Gifted And Talented	5,650	5,500
29 Alt. Learning Environment (ALE)	46,175	77,670
30 English Language Learner (ELL)	22,326	0
31 Enhanced Student Achievement Funds (ESA)	679,494	712,443
32 Other Special Education	263,432	210,868
33 Career Education	0	0
34 School Food Service	38,835	10,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	510,910	510,500
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	314,385	89,794
39 Total Restricted Revenue from State Sources	**3,594,504**	**2,996,312**
40 Total Restricted Revenue from Federal Sources	**3,939,924**	**2,848,763**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	12,777	13,160
45 Compensation - Loss Of Fixed Assets	627,928	0
46 Other	2,912	0
47 Total Other Sources of Funds	**643,616**	**13,160**
48 Total Revenue and Other Sources of Funds from All Sources	**36,640,577**	**33,797,245**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	13,308,525	12,007,887
50 Special Education	2,151,695	2,011,642
51 Career Education	738,055	599,073
52 Adult Education	0	0
53 Compensatory Education	962,505	941,039
54 Other	1,117,950	1,150,184
55 Total Instruction	**18,278,730**	**16,709,825**
District Level Support:		
56 General Administration	744,118	817,473
57 Central Services	1,055,755	1,079,063
58 Maintenance & Operations Of Plant	3,977,695	3,839,058
59 Student Transportation	1,764,017	1,522,531
60 Othr District Level Support Service	52,491	30,000
61 Total District Support Services	**7,594,076**	**7,288,125**
School Level Support:		
62 Student Support Services	1,793,049	1,663,862
63 Instructional Staff Support Service	1,957,586	1,684,713
64 School Administration	1,792,308	1,536,096
65 Total District Support Services	**5,542,943**	**4,884,672**
Non-Instructional Services:		
66 Food Service Operations	1,860,496	1,439,851
67 Other Enterprise Operations	0	0
68 Community Operations	391,777	384,214
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**2,252,272**	**1,824,065**
71 Facilities Acquisition And Const.	949,909	1,160,612
72 Debt Service	1,581,011	1,742,543
75 Other Non-Programmed Costs	8,926	0
76 Total Expenditures	**36,207,868**	**33,609,841**
77 Less: Capital Expenditures	(1,800,033)	-2,013,928
78 Less: Debt Service	(1,581,011)	-1,742,543
79 Total Current Expenditures	**32,826,823**	**29,853,370**
80 Exclusions from Current Expenditures	(2,247,794)	-1,499,425
81 Net Current Expenditures	**30,579,029**	**28,353,945**
82 Per Pupil Expenditures	11,533	
83 Personnel - Non-Federal Licensed Classroom FTEs	191.46	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,541,792	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	60,283	
85 Personnel - Non-Federal Licensed FTEs	208.28	
85.5 Total Salary - Non-Federal Licensed FTEs	13,156,611	
86 Avg Salary - Non-Federal Licensed FTEs	63,168	
87.1 Legal Balance (funds 1-2-4)	5,492,142	6,005,899
87.2 Categorical Fund Balance	65,996	69,861
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	5,426,146	5,936,038
88 Building Fund Balance (fund 3)	2,194,385	1,552,773
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: FRANKLIN | CHARLESTON SCHOOL DISTRICT | LEA: 2402000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	109	
2 ADA	827	
4 4 Qtr ADM	871	
5 Prior Year 3 Qtr ADM	878	
6 Assessment	88,223,965	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	12.50	
12 Total Mills	37.50	
13 Total Debt Bond/Non Bond	8,870,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,933,272	2,944,500
15 Other Local Receipts	623,029	461,400
16 Revenue From Interm Srcs	189	150
17.1 Foundation Funding (Excl URT)	4,801,323	4,952,753
17.2 98% of URT X Assessment less Net Revenues	130,587	100,000
18 Student Growth Funding	30,618	0
19 Declining Enrollment Funding	0	24,404
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**8,519,018**	**8,483,207**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	32,925	35,753
27 Other Regular Education	416,641	354,261
Special Education:		
28 Gifted And Talented	200	0
29 Alt. Learning Environment (ALE)	44,675	54,218
30 English Language Learner (ELL)	3,660	0
31 Enhanced Student Achievement Funds (ESA)	229,188	215,992
32 Other Special Education	44,406	51,100
33 Career Education	62,905	35,656
34 School Food Service	11,955	12,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	202,771	202,400
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	114,541	43,980
39 Total Restricted Revenue from State Sources	**1,163,866**	**1,005,360**
40 Total Restricted Revenue from Federal Sources	**1,154,112**	**890,576**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	200	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	845	0
47 Total Other Sources of Funds	**1,045**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**10,838,041**	**10,379,143**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	4,450,860	4,357,626
50 Special Education	590,493	642,218
51 Career Education	471,717	446,153
52 Adult Education	0	0
53 Compensatory Education	411,766	226,456
54 Other	188,171	141,807
55 Total Instruction	**6,113,008**	**5,814,260**
District Level Support:		
56 General Administration	240,901	247,921
57 Central Services	217,894	165,468
58 Maintenance & Operations Of Plant	1,105,266	1,019,074
59 Student Transportation	315,737	252,233
60 Othr District Level Support Service	45,061	43,261
61 Total District Support Services	**1,924,859**	**1,727,957**
School Level Support:		
62 Student Support Services	525,796	531,940
63 Instructional Staff Support Service	458,721	498,824
64 School Administration	480,723	470,314
65 Total District Support Services	**1,465,239**	**1,501,078**
Non-Instructional Services:		
66 Food Service Operations	593,432	608,028
67 Other Enterprise Operations	8,018	8,000
68 Community Operations	0	1,125
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**601,450**	**617,153**
71 Facilities Acquisition And Const.	423,014	7,500
72 Debt Service	532,322	534,850
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**11,059,892**	**10,202,798**
77 Less: Capital Expenditures	(618,104)	-39,354
78 Less: Debt Service	(532,322)	-534,850
79 Total Current Expenditures	**9,909,467**	**9,628,594**
80 Exclusions from Current Expenditures	(596,028)	-569,414
81 Net Current Expenditures	**9,313,439**	**9,059,180**
82 Per Pupil Expenditures	11,265	
83 Personnel - Non-Federal Licensed Classroom FTEs	59.64	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,612,537	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	60,572	
85 Personnel - Non-Federal Licensed FTEs	64.42	
85.5 Total Salary - Non-Federal Licensed FTEs	4,054,332	
86 Avg Salary - Non-Federal Licensed FTEs	62,936	
87.1 Legal Balance (funds 1-2-4)	1,864,657	2,004,208
87.2 Categorical Fund Balance	48,672	13,851
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,815,985	1,990,358
88 Building Fund Balance (fund 3)	2,159,099	2,184,099
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: FRANKLIN | COUNTY LINE SCHOOL DISTRICT | LEA: 2403000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	142	
2 ADA	515	
4 4 Qtr ADM	543	
5 Prior Year 3 Qtr ADM	537	
6 Assessment	70,426,644	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.10	
12 Total Mills	36.10	
13 Total Debt Bond/Non Bond	5,115,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,300,443	2,453,208
15 Other Local Receipts	483,086	268,456
16 Revenue From Interm Srcs	45	0
17.1 Foundation Funding (Excl URT)	2,510,940	2,696,364
17.2 98% of URT X Assessment less Net Revenues	89,331	0
18 Student Growth Funding	31,162	16,977
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	115,281	118,412
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**5,530,288**	**5,553,416**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	20,122	22,216
27 Other Regular Education	442,124	400,718
Special Education:		
28 Gifted And Talented	550	1,000
29 Alt. Learning Environment (ALE)	48,167	49,537
30 English Language Learner (ELL)	1,098	0
31 Enhanced Student Achievement Funds (ESA)	409,956	414,728
32 Other Special Education	54,512	54,484
33 Career Education	39,566	0
34 School Food Service	7,969	7,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	102,100	102,100
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	70,633	55,294
39 Total Restricted Revenue from State Sources	**1,196,797**	**1,107,078**
40 Total Restricted Revenue from Federal Sources	**845,368**	**859,562**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	14,427	0
46 Other	0	0
47 Total Other Sources of Funds	**14,427**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**7,586,880**	**7,520,056**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,731,041	2,746,243
50 Special Education	382,578	402,341
51 Career Education	223,846	172,015
52 Adult Education	0	0
53 Compensatory Education	408,384	390,933
54 Other	101,933	111,488
55 Total Instruction	**3,847,782**	**3,823,020**
District Level Support:		
56 General Administration	289,731	297,261
57 Central Services	98,728	95,050
58 Maintenance & Operations Of Plant	636,897	613,284
59 Student Transportation	267,919	589,529
60 Othr District Level Support Service	13,357	13,357
61 Total District Support Services	**1,306,632**	**1,608,481**
School Level Support:		
62 Student Support Services	365,744	376,902
63 Instructional Staff Support Service	222,133	219,132
64 School Administration	309,285	343,454
65 Total District Support Services	**897,162**	**939,487**
Non-Instructional Services:		
66 Food Service Operations	480,875	465,759
67 Other Enterprise Operations	0	0
68 Community Operations	49	3,450
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**480,925**	**469,209**
71 Facilities Acquisition And Const.	33,363	1,000
72 Debt Service	268,328	272,974
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**6,834,191**	**7,114,172**
77 Less: Capital Expenditures	(193,629)	-329,997
78 Less: Debt Service	(268,328)	-272,974
79 Total Current Expenditures	**6,372,234**	**6,511,201**
80 Exclusions from Current Expenditures	(393,859)	-329,166
81 Net Current Expenditures	**5,978,375**	**6,182,035**
82 Per Pupil Expenditures	11,613	
83 Personnel - Non-Federal Licensed Classroom FTEs	41.33	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,341,555	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,655	
85 Personnel - Non-Federal Licensed FTEs	44.19	
85.5 Total Salary - Non-Federal Licensed FTEs	2,630,376	
86 Avg Salary - Non-Federal Licensed FTEs	59,524	
87.1 Legal Balance (funds 1-2-4)	995,426	1,391,685
87.2 Categorical Fund Balance	68,218	3,720
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	927,208	1,387,965
88 Building Fund Balance (fund 3)	4,789,681	4,874,015
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: FRANKLIN | OZARK SCHOOL DISTRICT | LEA: 2404000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	332	
2 ADA	1,512	
4 4 Qtr ADM	1,629	
5 Prior Year 3 Qtr ADM	1,673	
6 Assessment	233,766,508	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.50	
12 Total Mills	38.50	
13 Total Debt Bond/Non Bond	17,100,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	8,393,287	10,459,138
15 Other Local Receipts	893,881	642,391
16 Revenue From Interm Srcs	496	570
17.1 Foundation Funding (Excl URT)	7,028,799	7,400,888
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	186,310	167,403
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	40,174	23,184
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**16,542,947**	**18,693,575**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	62,736	66,910
27 Other Regular Education	984,410	929,831
Special Education:		
28 Gifted And Talented	999	0
29 Alt. Learning Environment (ALE)	247,377	221,550
30 English Language Learner (ELL)	6,222	6,222
31 Enhanced Student Achievement Funds (ESA)	482,586	525,103
32 Other Special Education	129,302	0
33 Career Education	90,535	0
34 School Food Service	19,051	15,241
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	204,200	204,200
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	157,951	1,722
39 Total Restricted Revenue from State Sources	**2,385,369**	**1,970,779**
40 Total Restricted Revenue from Federal Sources	**2,388,884**	**1,951,255**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	22,917	0
44 Gains & Losses - Sale Fixed Assets	9,027	0
45 Compensation - Loss Of Fixed Assets	71,465	2,076
46 Other	0	0
47 Total Other Sources of Funds	**103,408**	**2,076**
48 Total Revenue and Other Sources of Funds from All Sources	**21,420,609**	**22,617,685**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	8,125,730	8,335,381
50 Special Education	1,500,634	795,039
51 Career Education	409,317	382,192
52 Adult Education	0	0
53 Compensatory Education	881,310	944,545
54 Other	385,083	439,583
55 Total Instruction	**11,302,073**	**10,896,741**
District Level Support:		
56 General Administration	453,971	463,075
57 Central Services	207,666	208,388
58 Maintenance & Operations Of Plant	3,270,672	2,675,754
59 Student Transportation	1,189,076	908,725
60 Othr District Level Support Service	76,774	120,673
61 Total District Support Services	**5,198,159**	**4,376,616**
School Level Support:		
62 Student Support Services	952,027	805,845
63 Instructional Staff Support Service	1,221,856	1,131,876
64 School Administration	885,032	884,112
65 Total District Support Services	**3,058,915**	**2,821,833**
Non-Instructional Services:		
66 Food Service Operations	971,074	737,000
67 Other Enterprise Operations	0	0
68 Community Operations	1,910	4,425
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**972,984**	**741,425**
71 Facilities Acquisition And Const.	278,966	45,000
72 Debt Service	918,918	927,709
75 Other Non-Programmed Costs	1,550	0
76 Total Expenditures	**21,731,565**	**19,809,323**
77 Less: Capital Expenditures	(733,636)	-130,500
78 Less: Debt Service	(918,918)	-927,709
79 Total Current Expenditures	**20,079,011**	**18,751,114**
80 Exclusions from Current Expenditures	(836,421)	-501,784
81 Net Current Expenditures	**19,242,590**	**18,249,330**
82 Per Pupil Expenditures	12,726	
83 Personnel - Non-Federal Licensed Classroom FTEs	119.91	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,835,756	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,007	
85 Personnel - Non-Federal Licensed FTEs	129.93	
85.5 Total Salary - Non-Federal Licensed FTEs	7,780,570	
86 Avg Salary - Non-Federal Licensed FTEs	59,883	
87.1 Legal Balance (funds 1-2-4)	3,445,190	5,782,261
87.2 Categorical Fund Balance	88,260	21,619
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,356,930	5,760,642
88 Building Fund Balance (fund 3)	4,628,705	4,558,705
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: FULTON | MAMMOTH SPRING SCHOOL DISTRICT | LEA: 2501000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	226	
2 ADA	376	
4 4 Qtr ADM	404	
5 Prior Year 3 Qtr ADM	444	
6 Assessment	55,660,601	
7 M&O Mills	30.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	5.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	5.00	
12 Total Mills	35.00	
13 Total Debt Bond/Non Bond	1,065,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,793,433	1,958,400
15 Other Local Receipts	434,474	137,935
16 Revenue From Interm Srcs	0	4,178
17.1 Foundation Funding (Excl URT)	2,137,794	1,934,018
17.2 98% of URT X Assessment less Net Revenues	80,111	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	37,573	163,199
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	113,899	159,664
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**4,597,283**	**4,357,393**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	16,665	16,580
27 Other Regular Education	690,376	459,331
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	26,440	54,799
30 English Language Learner (ELL)	1,098	0
31 Enhanced Student Achievement Funds (ESA)	351,852	322,076
32 Other Special Education	87,409	44,287
33 Career Education	0	39,566
34 School Food Service	1,957	1,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	284,728	255,250
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	56,650	0
39 Total Restricted Revenue from State Sources	**1,517,176**	**1,193,389**
40 Total Restricted Revenue from Federal Sources	**1,309,069**	**831,108**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	1,714	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**1,714**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**7,425,243**	**6,381,891**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,213,023	2,577,507
50 Special Education	372,679	348,808
51 Career Education	283,285	331,175
52 Adult Education	0	0
53 Compensatory Education	725,399	750,146
54 Other	66,570	94,704
55 Total Instruction	**4,660,956**	**4,102,340**
District Level Support:		
56 General Administration	243,736	156,465
57 Central Services	114,184	109,864
58 Maintenance & Operations Of Plant	737,363	575,737
59 Student Transportation	401,747	475,160
60 Othr District Level Support Service	37,389	13,219
61 Total District Support Services	**1,534,419**	**1,330,444**
School Level Support:		
62 Student Support Services	208,437	156,504
63 Instructional Staff Support Service	192,484	141,681
64 School Administration	258,158	255,264
65 Total District Support Services	**659,080**	**553,449**
Non-Instructional Services:		
66 Food Service Operations	379,304	340,000
67 Other Enterprise Operations	0	0
68 Community Operations	46,835	106,087
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**426,139**	**446,087**
71 Facilities Acquisition And Const.	28,556	0
72 Debt Service	54,880	46,000
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**7,364,030**	**6,478,320**
77 Less: Capital Expenditures	(191,032)	-26,459
78 Less: Debt Service	(54,880)	-46,000
79 Total Current Expenditures	**7,118,119**	**6,405,861**
80 Exclusions from Current Expenditures	(680,769)	-458,811
81 Net Current Expenditures	**6,437,350**	**5,947,051**
82 Per Pupil Expenditures	17,122	
83 Personnel - Non-Federal Licensed Classroom FTEs	40.22	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,165,560	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,843	
85 Personnel - Non-Federal Licensed FTEs	43.72	
85.5 Total Salary - Non-Federal Licensed FTEs	2,474,197	
86 Avg Salary - Non-Federal Licensed FTEs	56,592	
87.1 Legal Balance (funds 1-2-4)	640,782	544,353
87.2 Categorical Fund Balance	5,921	5,921
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	634,861	538,432
88 Building Fund Balance (fund 3)	884,241	884,241
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: FULTON | SALEM SCHOOL DISTRICT | LEA: 2502000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	227	
2 ADA	741	
4 4 Qtr ADM	800	
5 Prior Year 3 Qtr ADM	846	
6 Assessment	68,189,989	
7 M&O Mills	31.50	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	6.50	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	31.50	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,877,277	1,782,069
15 Other Local Receipts	550,060	124,500
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	5,005,237	4,875,174
17.2 98% of URT X Assessment less Net Revenues	118,922	100,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	42,469	178,054
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	154,754	157,793
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**7,748,719**	**7,217,589**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	31,738	32,912
27 Other Regular Education	529,918	423,529
Special Education:		
28 Gifted And Talented	0	1,500
29 Alt. Learning Environment (ALE)	36,039	47,967
30 English Language Learner (ELL)	732	2,500
31 Enhanced Student Achievement Funds (ESA)	294,824	281,561
32 Other Special Education	118,671	144,726
33 Career Education	0	38,981
34 School Food Service	11,439	15,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	65,320	0
39 Total Restricted Revenue from State Sources	**1,088,680**	**988,675**
40 Total Restricted Revenue from Federal Sources	**1,258,115**	**1,414,091**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	3,000	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**3,000**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**10,098,515**	**9,620,356**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	4,158,687	4,015,590
50 Special Education	602,939	691,454
51 Career Education	230,138	276,231
52 Adult Education	0	0
53 Compensatory Education	166,467	186,184
54 Other	318,803	289,588
55 Total Instruction	**5,477,034**	**5,459,047**
District Level Support:		
56 General Administration	291,256	317,482
57 Central Services	240,710	253,234
58 Maintenance & Operations Of Plant	1,201,034	1,074,426
59 Student Transportation	542,199	555,046
60 Othr District Level Support Service	85,263	45,600
61 Total District Support Services	**2,360,463**	**2,245,787**
School Level Support:		
62 Student Support Services	396,052	406,669
63 Instructional Staff Support Service	436,449	481,792
64 School Administration	361,536	419,587
65 Total District Support Services	**1,194,037**	**1,308,048**
Non-Instructional Services:		
66 Food Service Operations	809,096	600,224
67 Other Enterprise Operations	70,984	0
68 Community Operations	589	5,250
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**880,669**	**605,474**
71 Facilities Acquisition And Const.	54,696	0
72 Debt Service	0	0
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**9,966,899**	**9,618,356**
77 Less: Capital Expenditures	(371,872)	-254,519
78 Less: Debt Service	0	0
79 Total Current Expenditures	**9,595,027**	**9,363,836**
80 Exclusions from Current Expenditures	(435,933)	-159,301
81 Net Current Expenditures	**9,159,093**	**9,204,536**
82 Per Pupil Expenditures	12,361	
83 Personnel - Non-Federal Licensed Classroom FTEs	60.52	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,550,140	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	58,661	
85 Personnel - Non-Federal Licensed FTEs	63.76	
85.5 Total Salary - Non-Federal Licensed FTEs	3,906,366	
86 Avg Salary - Non-Federal Licensed FTEs	61,267	
87.1 Legal Balance (funds 1-2-4)	1,226,291	1,228,291
87.2 Categorical Fund Balance	14,596	14,596
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,211,695	1,213,695
88 Building Fund Balance (fund 3)	2,929,098	2,929,098
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: FULTON | VIOLA SCHOOL DISTRICT | LEA: 2503000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	236	
2 ADA	357	
4 4 Qtr ADM	379	
5 Prior Year 3 Qtr ADM	374	
6 Assessment	61,696,566	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.19	
12 Total Mills	40.19	
13 Total Debt Bond/Non Bond	2,910,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,227,346	2,265,032
15 Other Local Receipts	400,205	231,866
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	1,518,295	1,572,285
17.2 98% of URT X Assessment less Net Revenues	67,143	50,000
18 Student Growth Funding	0	9,407
19 Declining Enrollment Funding	51,871	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	99,178	12,438
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**4,364,037**	**4,141,028**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	14,043	15,547
27 Other Regular Education	461,043	418,649
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	1,098	0
31 Enhanced Student Achievement Funds (ESA)	287,292	307,737
32 Other Special Education	49,511	143,269
33 Career Education	0	45,000
34 School Food Service	5,912	6,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	14,387	59,795
39 Total Restricted Revenue from State Sources	**833,285**	**996,496**
40 Total Restricted Revenue from Federal Sources	**630,094**	**634,768**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	3,500	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**3,500**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**5,830,917**	**5,772,292**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,334,114	2,251,147
50 Special Education	299,257	391,070
51 Career Education	227,583	285,719
52 Adult Education	0	0
53 Compensatory Education	324,317	211,852
54 Other	139,960	134,535
55 Total Instruction	**3,325,230**	**3,274,323**
District Level Support:		
56 General Administration	184,453	176,615
57 Central Services	62,431	98,758
58 Maintenance & Operations Of Plant	758,402	679,734
59 Student Transportation	306,064	280,637
60 Othr District Level Support Service	21,305	7,000
61 Total District Support Services	**1,332,656**	**1,242,744**
School Level Support:		
62 Student Support Services	239,399	186,098
63 Instructional Staff Support Service	150,061	189,372
64 School Administration	308,762	272,874
65 Total District Support Services	**698,222**	**648,345**
Non-Instructional Services:		
66 Food Service Operations	277,057	311,175
67 Other Enterprise Operations	0	0
68 Community Operations	0	1,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**277,057**	**312,175**
71 Facilities Acquisition And Const.	136,152	43,854
72 Debt Service	214,693	249,819
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**5,984,010**	**5,771,260**
77 Less: Capital Expenditures	(199,196)	-82,321
78 Less: Debt Service	(214,693)	-249,819
79 Total Current Expenditures	**5,570,121**	**5,439,120**
80 Exclusions from Current Expenditures	(209,686)	-175,782
81 Net Current Expenditures	**5,360,435**	**5,263,339**
82 Per Pupil Expenditures	14,999	
83 Personnel - Non-Federal Licensed Classroom FTEs	34.49	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,907,474	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,305	
85 Personnel - Non-Federal Licensed FTEs	37.75	
85.5 Total Salary - Non-Federal Licensed FTEs	2,193,666	
86 Avg Salary - Non-Federal Licensed FTEs	58,110	
87.1 Legal Balance (funds 1-2-4)	528,253	529,284
87.2 Categorical Fund Balance	47,382	47,382
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	480,871	481,902
88 Building Fund Balance (fund 3)	578,164	578,164
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: GARLAND

CUTTER-MORNING STAR SCHOOL DISTRICT

LEA: 2601000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	32	
2 ADA	606	
4 4 Qtr ADM	658	
5 Prior Year 3 Qtr ADM	665	
6 Assessment	63,996,949	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	23.60	
12 Total Mills	48.60	
13 Total Debt Bond/Non Bond	17,365,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,809,146	2,809,700
15 Other Local Receipts	1,095,488	298,837
16 Revenue From Interm Srcs	117	110
17.1 Foundation Funding (Excl URT)	3,720,047	3,832,971
17.2 98% of URT X Assessment less Net Revenues	12,723	0
18 Student Growth Funding	43,867	0
19 Declining Enrollment Funding	0	14,896
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	18,367	8,080
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**7,699,755**	**6,964,594**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	24,951	27,131
27 Other Regular Education	565,541	531,908
Special Education:		
28 Gifted And Talented	350	0
29 Alt. Learning Environment (ALE)	39,518	57,565
30 English Language Learner (ELL)	8,784	0
31 Enhanced Student Achievement Funds (ESA)	532,620	537,161
32 Other Special Education	32,466	22,143
33 Career Education	0	0
34 School Food Service	6,451	9,400
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	614,552	0
39 Total Restricted Revenue from State Sources	**1,825,233**	**1,185,308**
40 Total Restricted Revenue from Federal Sources	**1,694,977**	**1,266,006**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	4,000
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	3,374	0
46 Other	0	0
47 Total Other Sources of Funds	**3,374**	**4,000**
48 Total Revenue and Other Sources of Funds from All Sources	**11,223,339**	**9,419,909**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,060,164	2,830,773
50 Special Education	436,144	443,710
51 Career Education	89,080	92,939
52 Adult Education	0	0
53 Compensatory Education	403,771	299,786
54 Other	337,498	391,947
55 Total Instruction	**4,326,656**	**4,059,155**
District Level Support:		
56 General Administration	370,796	411,234
57 Central Services	101,241	97,695
58 Maintenance & Operations Of Plant	2,076,139	1,992,650
59 Student Transportation	253,536	238,297
60 Othr District Level Support Service	47,722	54,000
61 Total District Support Services	**2,849,434**	**2,793,875**
School Level Support:		
62 Student Support Services	448,744	653,009
63 Instructional Staff Support Service	352,046	474,043
64 School Administration	309,845	458,582
65 Total District Support Services	**1,110,636**	**1,585,634**
Non-Instructional Services:		
66 Food Service Operations	535,627	598,275
67 Other Enterprise Operations	0	0
68 Community Operations	31,185	8,750
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**566,812**	**607,025**
71 Facilities Acquisition And Const.	505,101	52,494
72 Debt Service	874,406	1,084,648
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**10,233,045**	**10,182,832**
77 Less: Capital Expenditures	(784,091)	-479,955
78 Less: Debt Service	(874,406)	-1,084,648
79 Total Current Expenditures	**8,574,549**	**8,618,229**
80 Exclusions from Current Expenditures	(280,831)	-53,042
81 Net Current Expenditures	**8,293,717**	**8,565,187**
82 Per Pupil Expenditures	13,689	
83 Personnel - Non-Federal Licensed Classroom FTEs	46.48	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,465,798	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,051	
85 Personnel - Non-Federal Licensed FTEs	49.72	
85.5 Total Salary - Non-Federal Licensed FTEs	2,786,196	
86 Avg Salary - Non-Federal Licensed FTEs	56,038	
87.1 Legal Balance (funds 1-2-4)	1,709,151	1,237,230
87.2 Categorical Fund Balance	120,513	20,829
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,588,639	1,216,401
88 Building Fund Balance (fund 3)	7,638,266	7,649,766
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: GARLAND | FOUNTAIN LAKE SCHOOL DISTRICT | LEA: 2602000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	185	
2 ADA	1,085	
4 4 Qtr ADM	1,174	
5 Prior Year 3 Qtr ADM	1,201	
6 Assessment	535,948,757	
7 M&O Mills	27.05	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	2.05	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	7.75	
12 Total Mills	34.80	
13 Total Debt Bond/Non Bond	9,895,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	17,279,829	17,820,612
15 Other Local Receipts	842,002	296,300
16 Revenue From Interm Srcs	322	200
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	319,272	102,433
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**18,441,424**	**18,219,545**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	45,034	48,208
27 Other Regular Education	791,541	728,190
Special Education:		
28 Gifted And Talented	650	0
29 Alt. Learning Environment (ALE)	88,072	65,830
30 English Language Learner (ELL)	7,686	0
31 Enhanced Student Achievement Funds (ESA)	354,542	362,558
32 Other Special Education	132,678	69,837
33 Career Education	0	0
34 School Food Service	14,020	13,800
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	146,348	0
39 Total Restricted Revenue from State Sources	**1,580,571**	**1,288,423**
40 Total Restricted Revenue from Federal Sources	**2,035,524**	**1,722,303**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	21,277	8,000
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**21,277**	**8,000**
48 Total Revenue and Other Sources of Funds from All Sources	**22,078,797**	**21,238,271**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	6,358,535	6,355,950
50 Special Education	1,404,218	1,363,333
51 Career Education	227,434	290,815
52 Adult Education	0	0
53 Compensatory Education	730,410	689,819
54 Other	716,564	975,602
55 Total Instruction	**9,437,161**	**9,675,519**
District Level Support:		
56 General Administration	334,891	484,872
57 Central Services	691,288	920,056
58 Maintenance & Operations Of Plant	2,734,236	2,675,327
59 Student Transportation	972,436	1,776,840
60 Othr District Level Support Service	76,845	63,500
61 Total District Support Services	**4,809,697**	**5,920,595**
School Level Support:		
62 Student Support Services	1,049,288	968,885
63 Instructional Staff Support Service	1,555,274	1,365,211
64 School Administration	970,911	1,073,696
65 Total District Support Services	**3,575,473**	**3,407,793**
Non-Instructional Services:		
66 Food Service Operations	739,410	839,000
67 Other Enterprise Operations	0	0
68 Community Operations	888	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**740,298**	**839,000**
71 Facilities Acquisition And Const.	387,490	105,000
72 Debt Service	827,115	1,029,976
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**19,777,234**	**20,977,883**
77 Less: Capital Expenditures	(791,918)	-1,236,599
78 Less: Debt Service	(827,115)	-1,029,976
79 Total Current Expenditures	**18,158,202**	**18,711,308**
80 Exclusions from Current Expenditures	(509,682)	-217,388
81 Net Current Expenditures	**17,648,519**	**18,493,920**
82 Per Pupil Expenditures	16,272	
83 Personnel - Non-Federal Licensed Classroom FTEs	97.76	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,739,019	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	58,705	
85 Personnel - Non-Federal Licensed FTEs	106.27	
85.5 Total Salary - Non-Federal Licensed FTEs	6,583,377	
86 Avg Salary - Non-Federal Licensed FTEs	61,950	
87.1 Legal Balance (funds 1-2-4)	3,165,535	3,318,061
87.2 Categorical Fund Balance	157,399	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,008,136	3,318,061
88 Building Fund Balance (fund 3)	5,317,548	5,427,548
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: GARLAND | HOT SPRINGS SCHOOL DISTRICT | LEA: 2603000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	35	
2 ADA	3,305	
4 4 Qtr ADM	3,452	
5 Prior Year 3 Qtr ADM	3,521	
6 Assessment	865,429,950	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	1.84	
11 Debt Service Mills	14.76	
12 Total Mills	41.60	
13 Total Debt Bond/Non Bond	103,950,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	33,665,875	32,316,431
15 Other Local Receipts	2,189,301	1,403,168
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	6,955,313	7,046,329
17.2 98% of URT X Assessment less Net Revenues	430,964	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	125,735	230,658
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**43,367,189**	**40,996,586**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	132,020	142,024
27 Other Regular Education	2,283,371	1,852,623
Special Education:		
28 Gifted And Talented	32,495	0
29 Alt. Learning Environment (ALE)	351,850	378,261
30 English Language Learner (ELL)	147,132	140,000
31 Enhanced Student Achievement Funds (ESA)	3,112,868	3,144,653
32 Other Special Education	685,507	438,146
33 Career Education	0	19,472
34 School Food Service	15,537	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	306,300	306,300
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	157,683	0
39 Total Restricted Revenue from State Sources	**7,224,764**	**6,421,480**
40 Total Restricted Revenue from Federal Sources	**11,988,568**	**7,499,942**
Other Sources of Funds:		
41 Financing Sources	10,153,572	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	22,013
44 Gains & Losses - Sale Fixed Assets	3,500	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**10,157,072**	**22,013**
48 Total Revenue and Other Sources of Funds from All Sources	**72,737,592**	**54,940,021**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	19,343,712	14,749,921
50 Special Education	4,515,439	4,638,425
51 Career Education	191,594	418,773
52 Adult Education	0	0
53 Compensatory Education	4,214,450	2,268,352
54 Other	1,440,626	3,141,203
55 Total Instruction	**29,705,820**	**25,216,674**
District Level Support:		
56 General Administration	1,521,301	1,353,409
57 Central Services	4,572,695	1,933,347
58 Maintenance & Operations Of Plant	7,815,578	6,321,934
59 Student Transportation	2,065,057	1,852,332
60 Othr District Level Support Service	49,134	107,013
61 Total District Support Services	**16,023,764**	**11,568,034**
School Level Support:		
62 Student Support Services	2,557,107	2,772,961
63 Instructional Staff Support Service	3,512,433	4,332,711
64 School Administration	1,970,307	1,907,635
65 Total District Support Services	**8,039,847**	**9,013,307**
Non-Instructional Services:		
66 Food Service Operations	2,992,002	2,716,792
67 Other Enterprise Operations	0	0
68 Community Operations	383,037	313,999
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**3,375,039**	**3,030,791**
71 Facilities Acquisition And Const.	15,136,532	15,200,000
72 Debt Service	2,238,916	5,383,214
75 Other Non-Programmed Costs	307	7,529
76 Total Expenditures	**74,520,225**	**69,419,550**
77 Less: Capital Expenditures	(15,426,524)	-15,456,259
78 Less: Debt Service	(2,238,916)	-5,383,214
79 Total Current Expenditures	**56,854,785**	**48,580,077**
80 Exclusions from Current Expenditures	(2,009,536)	-1,033,773
81 Net Current Expenditures	**54,845,248**	**47,546,304**
82 Per Pupil Expenditures	16,596	
83 Personnel - Non-Federal Licensed Classroom FTEs	273.79	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	16,058,608	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	58,653	
85 Personnel - Non-Federal Licensed FTEs	303.26	
85.5 Total Salary - Non-Federal Licensed FTEs	18,905,338	
86 Avg Salary - Non-Federal Licensed FTEs	62,340	
87.1 Legal Balance (funds 1-2-4)	3,972,179	4,542,177
87.2 Categorical Fund Balance	77,724	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,894,455	4,542,177
88 Building Fund Balance (fund 3)	21,909,180	7,209,180
89 Capital Outlay Balance/Dedicated M&O (fund 5)	1,151,430	1,002,603

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County: GARLAND | JESSIEVILLE SCHOOL DISTRICT | LEA: 2604000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	202	
2 ADA	706	
4 4 Qtr ADM	746	
5 Prior Year 3 Qtr ADM	780	
6 Assessment	166,765,817	
7 M&O Mills	29.70	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	4.70	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	9.00	
12 Total Mills	38.70	
13 Total Debt Bond/Non Bond	13,486,731	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	6,095,434	6,207,659
15 Other Local Receipts	1,053,866	518,084
16 Revenue From Interm Srcs	154	150
17.1 Foundation Funding (Excl URT)	2,044,883	1,925,260
17.2 98% of URT X Assessment less Net Revenues	69,462	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	86,686	131,000
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	3,830	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**9,354,315**	**8,782,153**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	29,258	30,673
27 Other Regular Education	707,768	652,345
Special Education:		
28 Gifted And Talented	2,050	2,000
29 Alt. Learning Environment (ALE)	55,729	32,972
30 English Language Learner (ELL)	4,758	5,124
31 Enhanced Student Achievement Funds (ESA)	604,712	595,620
32 Other Special Education	100,729	81,670
33 Career Education	0	0
34 School Food Service	14,200	54,400
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	115,799	61,307
39 Total Restricted Revenue from State Sources	**1,635,003**	**1,516,111**
40 Total Restricted Revenue from Federal Sources	**2,059,333**	**1,823,589**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	36,267	22,507
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	827	0
46 Other	239,214	0
47 Total Other Sources of Funds	**276,308**	**22,507**
48 Total Revenue and Other Sources of Funds from All Sources	**13,324,959**	**12,144,360**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,473,908	3,563,377
50 Special Education	687,261	708,048
51 Career Education	286,545	226,718
52 Adult Education	0	0
53 Compensatory Education	391,454	336,859
54 Other	550,335	507,987
55 Total Instruction	**5,389,503**	**5,342,988**
District Level Support:		
56 General Administration	336,600	379,700
57 Central Services	357,878	437,070
58 Maintenance & Operations Of Plant	2,114,589	1,348,231
59 Student Transportation	470,192	508,835
60 Othr District Level Support Service	123,048	121,349
61 Total District Support Services	**3,402,306**	**2,795,185**
School Level Support:		
62 Student Support Services	644,478	877,547
63 Instructional Staff Support Service	620,510	697,977
64 School Administration	425,327	455,099
65 Total District Support Services	**1,690,315**	**2,030,623**
Non-Instructional Services:		
66 Food Service Operations	828,701	816,365
67 Other Enterprise Operations	0	0
68 Community Operations	3,357	1,200
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**832,059**	**817,565**
71 Facilities Acquisition And Const.	14,700	245,000
72 Debt Service	1,154,877	1,048,467
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**12,483,761**	**12,279,829**
77 Less: Capital Expenditures	(295,306)	-335,330
78 Less: Debt Service	(1,154,877)	-1,048,467
79 Total Current Expenditures	**11,033,577**	**10,896,032**
80 Exclusions from Current Expenditures	(578,496)	-353,888
81 Net Current Expenditures	**10,455,081**	**10,542,145**
82 Per Pupil Expenditures	14,816	
83 Personnel - Non-Federal Licensed Classroom FTEs	58.07	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,264,644	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,219	
85 Personnel - Non-Federal Licensed FTEs	64.33	
85.5 Total Salary - Non-Federal Licensed FTEs	3,821,335	
86 Avg Salary - Non-Federal Licensed FTEs	59,402	
87.1 Legal Balance (funds 1-2-4)	983,727	950,000
87.2 Categorical Fund Balance	33,727	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	950,000	950,000
88 Building Fund Balance (fund 3)	7,904,096	7,937,504
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: GARLAND | LAKE HAMILTON SCHOOL DISTRICT | LEA: 2605000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	168	
2 ADA	3,575	
4 4 Qtr ADM	3,804	
5 Prior Year 3 Qtr ADM	3,925	
6 Assessment	641,143,069	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.20	
12 Total Mills	40.20	
13 Total Debt Bond/Non Bond	55,066,256	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	23,580,754	23,934,934
15 Other Local Receipts	3,183,430	1,602,290
16 Revenue From Interm Srcs	684	600
17.1 Foundation Funding (Excl URT)	15,507,259	15,400,227
17.2 98% of URT X Assessment less Net Revenues	370,604	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	323,040	409,896
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	33,654	10,505
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**42,999,425**	**41,358,452**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	147,170	156,788
27 Other Regular Education	1,302,221	859,229
Special Education:		
28 Gifted And Talented	7,650	0
29 Alt. Learning Environment (ALE)	344,770	332,262
30 English Language Learner (ELL)	98,820	98,820
31 Enhanced Student Achievement Funds (ESA)	1,431,080	1,423,233
32 Other Special Education	373,418	357,857
33 Career Education	0	45,432
34 School Food Service	71,027	69,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	390,128	88,344
39 Total Restricted Revenue from State Sources	**4,166,284**	**3,430,966**
40 Total Restricted Revenue from Federal Sources	**6,818,743**	**7,070,681**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	28,400
44 Gains & Losses - Sale Fixed Assets	4,850	0
45 Compensation - Loss Of Fixed Assets	36,771	0
46 Other	0	0
47 Total Other Sources of Funds	**41,621**	**28,400**
48 Total Revenue and Other Sources of Funds from All Sources	**54,026,073**	**51,888,499**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	19,068,854	17,304,447
50 Special Education	3,291,140	3,366,130
51 Career Education	637,650	708,978
52 Adult Education	0	0
53 Compensatory Education	1,643,103	1,543,300
54 Other	1,525,750	1,622,875
55 Total Instruction	**26,166,497**	**24,545,730**
District Level Support:		
56 General Administration	1,161,707	985,443
57 Central Services	1,190,926	1,492,634
58 Maintenance & Operations Of Plant	5,303,380	5,261,240
59 Student Transportation	2,989,920	2,194,440
60 Othr District Level Support Service	156,533	196,400
61 Total District Support Services	**10,802,465**	**10,130,157**
School Level Support:		
62 Student Support Services	3,699,537	3,917,493
63 Instructional Staff Support Service	2,354,156	3,105,198
64 School Administration	2,501,079	2,418,292
65 Total District Support Services	**8,554,772**	**9,440,983**
Non-Instructional Services:		
66 Food Service Operations	3,074,700	3,193,344
67 Other Enterprise Operations	0	0
68 Community Operations	144,292	124,857
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**3,218,992**	**3,318,201**
71 Facilities Acquisition And Const.	1,619,077	20,000
72 Debt Service	4,098,588	4,014,900
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**54,460,390**	**51,469,971**
77 Less: Capital Expenditures	(2,481,216)	-866,400
78 Less: Debt Service	(4,098,588)	-4,014,900
79 Total Current Expenditures	**47,880,586**	**46,588,671**
80 Exclusions from Current Expenditures	(2,211,659)	-862,768
81 Net Current Expenditures	**45,668,928**	**45,725,903**
82 Per Pupil Expenditures	12,773	
83 Personnel - Non-Federal Licensed Classroom FTEs	260.23	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	17,194,584	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	66,075	
85 Personnel - Non-Federal Licensed FTEs	283.02	
85.5 Total Salary - Non-Federal Licensed FTEs	19,619,860	
86 Avg Salary - Non-Federal Licensed FTEs	69,323	
87.1 Legal Balance (funds 1-2-4)	5,027,655	4,508,584
87.2 Categorical Fund Balance	266,008	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	4,761,647	4,508,584
88 Building Fund Balance (fund 3)	5,980,235	6,954,235
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: GARLAND | LAKESIDE SCHOOL DIST(GARLAND) | LEA: 2606000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	62	
2 ADA	3,150	
4 4 Qtr ADM	3,378	
5 Prior Year 3 Qtr ADM	3,347	
6 Assessment	688,347,764	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	16.30	
12 Total Mills	41.30	
13 Total Debt Bond/Non Bond	73,340,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	26,817,941	26,962,582
15 Other Local Receipts	3,223,971	1,255,000
16 Revenue From Interm Srcs	509	0
17.1 Foundation Funding (Excl URT)	10,081,430	10,730,061
17.2 98% of URT X Assessment less Net Revenues	289,551	0
18 Student Growth Funding	195,965	48,727
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**40,609,367**	**38,996,370**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	125,497	138,619
27 Other Regular Education	1,186,765	604,447
Special Education:		
28 Gifted And Talented	16,100	0
29 Alt. Learning Environment (ALE)	340,739	412,339
30 English Language Learner (ELL)	67,710	67,710
31 Enhanced Student Achievement Funds (ESA)	821,526	833,112
32 Other Special Education	296,745	269,722
33 Career Education	26,180	0
34 School Food Service	39,108	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	400,334	408,400
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	378,382	0
39 Total Restricted Revenue from State Sources	**3,699,086**	**2,734,349**
40 Total Restricted Revenue from Federal Sources	**4,461,963**	**3,834,244**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	11,624	0
45 Compensation - Loss Of Fixed Assets	15,910	0
46 Other	0	0
47 Total Other Sources of Funds	**27,534**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**48,797,950**	**45,564,963**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	17,297,418	17,351,974
50 Special Education	2,681,597	2,509,986
51 Career Education	608,279	673,934
52 Adult Education	0	0
53 Compensatory Education	657,817	553,383
54 Other	1,217,584	1,342,013
55 Total Instruction	**22,462,695**	**22,431,291**
District Level Support:		
56 General Administration	1,512,644	1,411,262
57 Central Services	1,204,295	1,369,282
58 Maintenance & Operations Of Plant	4,942,120	5,610,308
59 Student Transportation	1,877,193	1,655,502
60 Othr District Level Support Service	201,723	131,700
61 Total District Support Services	**9,737,975**	**10,178,054**
School Level Support:		
62 Student Support Services	1,983,265	2,013,617
63 Instructional Staff Support Service	1,647,617	1,774,167
64 School Administration	2,328,021	2,478,566
65 Total District Support Services	**5,958,903**	**6,266,350**
Non-Instructional Services:		
66 Food Service Operations	2,462,188	2,365,000
67 Other Enterprise Operations	0	0
68 Community Operations	0	10,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**2,462,188**	**2,375,000**
71 Facilities Acquisition And Const.	5,447,370	300,000
72 Debt Service	2,809,309	4,168,234
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**48,878,441**	**45,718,930**
77 Less: Capital Expenditures	(6,960,090)	-793,479
78 Less: Debt Service	(2,809,309)	-4,168,234
79 Total Current Expenditures	**39,109,042**	**40,757,217**
80 Exclusions from Current Expenditures	(2,777,115)	-2,090,815
81 Net Current Expenditures	**36,331,927**	**38,666,402**
82 Per Pupil Expenditures	11,533	
83 Personnel - Non-Federal Licensed Classroom FTEs	215.01	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	14,386,211	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	66,909	
85 Personnel - Non-Federal Licensed FTEs	241.08	
85.5 Total Salary - Non-Federal Licensed FTEs	17,104,683	
86 Avg Salary - Non-Federal Licensed FTEs	70,950	
87.1 Legal Balance (funds 1-2-4)	3,288,163	3,238,000
87.2 Categorical Fund Balance	51,163	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,237,000	3,238,000
88 Building Fund Balance (fund 3)	19,423,696	19,423,696
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: GARLAND | MOUNTAIN PINE SCHOOL DISTRICT | LEA: 2607000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	104	
2 ADA	561	
4 4 Qtr ADM	584	
5 Prior Year 3 Qtr ADM	591	
6 Assessment	79,757,614	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.90	
12 Total Mills	39.90	
13 Total Debt Bond/Non Bond	5,557,812	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,886,852	2,840,000
15 Other Local Receipts	244,481	517,865
16 Revenue From Interm Srcs	104	0
17.1 Foundation Funding (Excl URT)	2,752,956	2,773,705
17.2 98% of URT X Assessment less Net Revenues	6,313	6,313
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	109,882	26,894
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	48,434	57,178
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**6,049,021**	**6,221,955**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	22,157	23,955
27 Other Regular Education	492,550	453,490
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	65,545	84,901
30 English Language Learner (ELL)	1,464	1,464
31 Enhanced Student Achievement Funds (ESA)	532,620	534,955
32 Other Special Education	83,417	47,693
33 Career Education	0	0
34 School Food Service	1,764	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	69,267	83,399
39 Total Restricted Revenue from State Sources	**1,268,783**	**1,229,857**
40 Total Restricted Revenue from Federal Sources	**1,621,704**	**1,195,045**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	4,000	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**4,000**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**8,943,509**	**8,646,857**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,406,541	2,077,865
50 Special Education	743,417	701,330
51 Career Education	154,796	161,917
52 Adult Education	0	0
53 Compensatory Education	297,274	278,204
54 Other	311,514	339,478
55 Total Instruction	**3,913,542**	**3,558,794**
District Level Support:		
56 General Administration	413,103	293,668
57 Central Services	179,711	265,651
58 Maintenance & Operations Of Plant	876,143	878,600
59 Student Transportation	224,624	273,803
60 Othr District Level Support Service	116,095	113,000
61 Total District Support Services	**1,809,676**	**1,824,723**
School Level Support:		
62 Student Support Services	761,086	772,429
63 Instructional Staff Support Service	528,668	696,986
64 School Administration	395,255	313,912
65 Total District Support Services	**1,685,008**	**1,783,327**
Non-Instructional Services:		
66 Food Service Operations	486,131	452,865
67 Other Enterprise Operations	0	0
68 Community Operations	0	1,300
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**486,131**	**454,165**
71 Facilities Acquisition And Const.	215	16,467
72 Debt Service	347,882	348,445
75 Other Non-Programmed Costs	49,608	49,608
76 Total Expenditures	**8,292,063**	**8,035,528**
77 Less: Capital Expenditures	(3,588)	-56,467
78 Less: Debt Service	(347,882)	-348,445
79 Total Current Expenditures	**7,940,593**	**7,630,616**
80 Exclusions from Current Expenditures	(163,349)	-586,439
81 Net Current Expenditures	**7,777,244**	**7,044,178**
82 Per Pupil Expenditures	13,853	
83 Personnel - Non-Federal Licensed Classroom FTEs	45.09	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,542,464	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,386	
85 Personnel - Non-Federal Licensed FTEs	50.46	
85.5 Total Salary - Non-Federal Licensed FTEs	3,039,144	
86 Avg Salary - Non-Federal Licensed FTEs	60,229	
87.1 Legal Balance (funds 1-2-4)	578,000	1,013,229
87.2 Categorical Fund Balance	89,671	27,783
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	488,329	985,446
88 Building Fund Balance (fund 3)	553,214	553,214
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: GRANT | POYEN SCHOOL DISTRICT | LEA: 2703000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	56	
2 ADA	494	
4 4 Qtr ADM	535	
5 Prior Year 3 Qtr ADM	507	
6 Assessment	18,404,909	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	21.70	
12 Total Mills	46.70	
13 Total Debt Bond/Non Bond	2,035,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	786,551	803,075
15 Other Local Receipts	438,403	129,617
16 Revenue From Interm Srcs	71	75
17.1 Foundation Funding (Excl URT)	3,505,915	3,908,786
17.2 98% of URT X Assessment less Net Revenues	18,259	18,500
18 Student Growth Funding	205,640	60,664
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**4,954,839**	**4,920,717**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	19,006	21,900
27 Other Regular Education	459,264	346,176
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	30,373	22,307
30 English Language Learner (ELL)	2,928	0
31 Enhanced Student Achievement Funds (ESA)	124,278	141,607
32 Other Special Education	17,958	17,830
33 Career Education	0	0
34 School Food Service	1,990	2,050
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	51,303	859,424
39 Total Restricted Revenue from State Sources	**707,101**	**1,411,294**
40 Total Restricted Revenue from Federal Sources	**542,662**	**558,929**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	2,563	0
47 Total Other Sources of Funds	**2,563**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**6,207,164**	**6,890,940**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,665,958	2,371,978
50 Special Education	418,254	436,663
51 Career Education	27,526	0
52 Adult Education	0	0
53 Compensatory Education	73,936	96,218
54 Other	70,583	69,106
55 Total Instruction	**3,256,257**	**2,973,966**
District Level Support:		
56 General Administration	230,911	242,654
57 Central Services	220,089	199,014
58 Maintenance & Operations Of Plant	639,825	722,245
59 Student Transportation	125,953	156,256
60 Othr District Level Support Service	16,636	18,000
61 Total District Support Services	**1,233,414**	**1,338,169**
School Level Support:		
62 Student Support Services	244,489	253,888
63 Instructional Staff Support Service	361,408	384,698
64 School Administration	303,673	318,632
65 Total District Support Services	**909,570**	**957,219**
Non-Instructional Services:		
66 Food Service Operations	314,679	324,662
67 Other Enterprise Operations	0	0
68 Community Operations	5,260	3,075
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**319,938**	**327,737**
71 Facilities Acquisition And Const.	346,346	1,451,781
72 Debt Service	197,317	200,548
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**6,262,842**	**7,249,419**
77 Less: Capital Expenditures	(369,523)	-1,465,062
78 Less: Debt Service	(197,317)	-200,548
79 Total Current Expenditures	**5,696,002**	**5,583,809**
80 Exclusions from Current Expenditures	(374,273)	-87,709
81 Net Current Expenditures	**5,321,729**	**5,496,100**
82 Per Pupil Expenditures	10,775	
83 Personnel - Non-Federal Licensed Classroom FTEs	38.58	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,157,239	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,916	
85 Personnel - Non-Federal Licensed FTEs	42.41	
85.5 Total Salary - Non-Federal Licensed FTEs	2,550,352	
86 Avg Salary - Non-Federal Licensed FTEs	60,136	
87.1 Legal Balance (funds 1-2-4)	738,035	749,000
87.2 Categorical Fund Balance	1,311	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	736,724	749,000
88 Building Fund Balance (fund 3)	1,222,244	852,952
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: GRANT | SHERIDAN SCHOOL DISTRICT | LEA: 2705000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	626	
2 ADA	3,794	
4 4 Qtr ADM	4,081	
5 Prior Year 3 Qtr ADM	4,223	
6 Assessment	466,781,537	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.00	
12 Total Mills	36.00	
13 Total Debt Bond/Non Bond	55,296,092	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	15,535,333	15,925,300
15 Other Local Receipts	2,053,951	726,000
16 Revenue From Interm Srcs	545	0
17.1 Foundation Funding (Excl URT)	22,024,192	22,031,938
17.2 98% of URT X Assessment less Net Revenues	478,181	450,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	62,712	499,310
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	64,176	52,577
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**40,219,090**	**39,685,125**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	158,357	168,121
27 Other Regular Education	1,463,810	953,514
Special Education:		
28 Gifted And Talented	14,709	0
29 Alt. Learning Environment (ALE)	277,363	263,561
30 English Language Learner (ELL)	75,762	77,625
31 Enhanced Student Achievement Funds (ESA)	936,658	958,189
32 Other Special Education	363,740	182,565
33 Career Education	0	0
34 School Food Service	40,484	44,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	408,400	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	438,916	201,453
39 Total Restricted Revenue from State Sources	**4,178,200**	**2,849,028**
40 Total Restricted Revenue from Federal Sources	**5,051,876**	**4,985,397**
Other Sources of Funds:		
41 Financing Sources	94,879	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	140,456	0
46 Other	0	0
47 Total Other Sources of Funds	**235,335**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**49,684,501**	**47,519,550**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	15,224,188	14,853,771
50 Special Education	3,533,676	3,686,808
51 Career Education	841,197	823,277
52 Adult Education	0	0
53 Compensatory Education	1,336,466	1,476,149
54 Other	2,433,715	2,581,092
55 Total Instruction	**23,369,242**	**23,421,097**
District Level Support:		
56 General Administration	1,015,412	2,137,452
57 Central Services	1,335,422	1,248,570
58 Maintenance & Operations Of Plant	5,539,399	5,669,201
59 Student Transportation	1,759,265	1,984,725
60 Othr District Level Support Service	214,697	179,481
61 Total District Support Services	**9,864,196**	**11,219,429**
School Level Support:		
62 Student Support Services	2,125,312	2,262,080
63 Instructional Staff Support Service	2,700,128	3,405,817
64 School Administration	2,618,004	2,635,547
65 Total District Support Services	**7,443,444**	**8,303,444**
Non-Instructional Services:		
66 Food Service Operations	2,457,189	2,672,874
67 Other Enterprise Operations	62,101	0
68 Community Operations	1,347	7,100
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**2,520,637**	**2,679,974**
71 Facilities Acquisition And Const.	140,115	7,400
72 Debt Service	2,455,588	2,446,429
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**45,793,223**	**48,077,772**
77 Less: Capital Expenditures	(960,781)	-1,014,970
78 Less: Debt Service	(2,455,588)	-2,446,429
79 Total Current Expenditures	**42,376,853**	**44,616,373**
80 Exclusions from Current Expenditures	(1,823,611)	-677,681
81 Net Current Expenditures	**40,553,242**	**43,938,692**
82 Per Pupil Expenditures	10,690	
83 Personnel - Non-Federal Licensed Classroom FTEs	268.89	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	15,495,989	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,629	
85 Personnel - Non-Federal Licensed FTEs	294.67	
85.5 Total Salary - Non-Federal Licensed FTEs	17,955,015	
86 Avg Salary - Non-Federal Licensed FTEs	60,933	
87.1 Legal Balance (funds 1-2-4)	8,152,778	7,400,000
87.2 Categorical Fund Balance	29,653	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	8,123,125	7,400,000
88 Building Fund Balance (fund 3)	11,951,375	12,911,936
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: GREENE | MARMADUKE SCHOOL DISTRICT | LEA: 2803000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	122	
2 ADA	527	
4 4 Qtr ADM	568	
5 Prior Year 3 Qtr ADM	589	
6 Assessment	73,068,027	
7 M&O Mills	30.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	5.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	4.10	
12 Total Mills	34.10	
13 Total Debt Bond/Non Bond	870,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,419,805	2,360,348
15 Other Local Receipts	577,622	320,411
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	2,856,512	2,856,296
17.2 98% of URT X Assessment less Net Revenues	38,724	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	167,387	75,988
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	7,400	10,563
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**6,067,450**	**5,623,606**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	22,079	23,377
27 Other Regular Education	592,565	555,471
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	28,069	21,130
30 English Language Learner (ELL)	0	0
31 Enhanced Student Achievement Funds (ESA)	180,230	197,809
32 Other Special Education	59,370	48,718
33 Career Education	4,972	0
34 School Food Service	9,082	9,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	159,750	166,150
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	60,650	60,887
39 Total Restricted Revenue from State Sources	**1,116,767**	**1,082,542**
40 Total Restricted Revenue from Federal Sources	**1,145,216**	**1,030,634**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**8,329,434**	**7,736,782**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,068,476	2,661,510
50 Special Education	469,588	453,402
51 Career Education	219,637	211,905
52 Adult Education	0	0
53 Compensatory Education	146,955	143,065
54 Other	373,343	373,020
55 Total Instruction	**4,277,999**	**3,842,903**
District Level Support:		
56 General Administration	272,418	288,772
57 Central Services	169,324	157,458
58 Maintenance & Operations Of Plant	1,027,194	955,089
59 Student Transportation	278,047	369,636
60 Othr District Level Support Service	34,977	40,000
61 Total District Support Services	**1,781,960**	**1,810,956**
School Level Support:		
62 Student Support Services	450,161	496,281
63 Instructional Staff Support Service	596,685	684,941
64 School Administration	298,041	274,482
65 Total District Support Services	**1,344,887**	**1,455,703**
Non-Instructional Services:		
66 Food Service Operations	511,795	486,263
67 Other Enterprise Operations	0	0
68 Community Operations	121,382	57,082
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**633,176**	**543,346**
71 Facilities Acquisition And Const.	845,556	308,144
72 Debt Service	86,495	85,900
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**8,970,073**	**8,046,951**
77 Less: Capital Expenditures	(952,377)	-414,229
78 Less: Debt Service	(86,495)	-85,900
79 Total Current Expenditures	**7,931,200**	**7,546,822**
80 Exclusions from Current Expenditures	(845,938)	-567,467
81 Net Current Expenditures	**7,085,263**	**6,979,355**
82 Per Pupil Expenditures	13,450	
83 Personnel - Non-Federal Licensed Classroom FTEs	46.81	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,512,307	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,670	
85 Personnel - Non-Federal Licensed FTEs	51.32	
85.5 Total Salary - Non-Federal Licensed FTEs	2,869,171	
86 Avg Salary - Non-Federal Licensed FTEs	55,907	
87.1 Legal Balance (funds 1-2-4)	1,174,869	1,213,468
87.2 Categorical Fund Balance	5,403	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,169,466	1,213,468
88 Building Fund Balance (fund 3)	1,838,745	1,494,703
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: GREENE

GREENE COUNTY TECH SCHOOL DISTRICT

LEA: 2807000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	347	
2 ADA	3,095	
4 4 Qtr ADM	3,314	
5 Prior Year 3 Qtr ADM	3,396	
6 Assessment	420,443,926	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	12.49	
12 Total Mills	37.49	
13 Total Debt Bond/Non Bond	43,314,476	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	14,881,217	15,292,038
15 Other Local Receipts	2,580,414	1,165,400
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	16,533,603	16,823,817
17.2 98% of URT X Assessment less Net Revenues	242,172	100,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	90,765	297,627
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	66,741	32,419
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**34,394,913**	**33,711,301**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	127,358	136,255
27 Other Regular Education	2,676,052	2,348,591
Special Education:		
28 Gifted And Talented	7,350	5,000
29 Alt. Learning Environment (ALE)	120,489	100,600
30 English Language Learner (ELL)	42,456	42,456
31 Enhanced Student Achievement Funds (ESA)	902,226	918,517
32 Other Special Education	683,747	474,661
33 Career Education	0	0
34 School Food Service	39,283	219,415
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	867,850	828,846
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	256,479	116,691
39 Total Restricted Revenue from State Sources	**5,723,289**	**5,191,032**
40 Total Restricted Revenue from Federal Sources	**4,664,044**	**4,305,674**
Other Sources of Funds:		
41 Financing Sources	0	608,021
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	19,968	0
44 Gains & Losses - Sale Fixed Assets	7,570	2,500
45 Compensation - Loss Of Fixed Assets	2,752	198,378
46 Other	13,632	0
47 Total Other Sources of Funds	**43,921**	**808,899**
48 Total Revenue and Other Sources of Funds from All Sources	**44,826,167**	**44,016,905**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	15,512,379	14,622,207
50 Special Education	4,670,274	4,978,086
51 Career Education	917,886	670,706
52 Adult Education	0	0
53 Compensatory Education	896,247	830,258
54 Other	975,291	1,037,469
55 Total Instruction	**22,972,077**	**22,138,726**
District Level Support:		
56 General Administration	776,191	773,717
57 Central Services	1,159,214	2,297,369
58 Maintenance & Operations Of Plant	4,988,752	5,273,874
59 Student Transportation	1,547,484	2,276,330
60 Othr District Level Support Service	219,066	297,103
61 Total District Support Services	**8,690,708**	**10,918,391**
School Level Support:		
62 Student Support Services	2,488,523	2,477,655
63 Instructional Staff Support Service	2,581,780	2,273,615
64 School Administration	2,220,253	2,282,726
65 Total District Support Services	**7,290,556**	**7,033,996**
Non-Instructional Services:		
66 Food Service Operations	2,374,825	2,292,009
67 Other Enterprise Operations	0	0
68 Community Operations	195,119	214,223
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**2,569,944**	**2,506,232**
71 Facilities Acquisition And Const.	4,913,403	3,367,536
72 Debt Service	2,527,727	2,531,720
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**48,964,413**	**48,496,601**
77 Less: Capital Expenditures	(5,315,250)	-4,263,999
78 Less: Debt Service	(2,527,727)	-2,531,720
79 Total Current Expenditures	**41,121,437**	**41,700,882**
80 Exclusions from Current Expenditures	(3,083,059)	-2,034,534
81 Net Current Expenditures	**38,038,377**	**39,666,348**
82 Per Pupil Expenditures	12,291	
83 Personnel - Non-Federal Licensed Classroom FTEs	246.89	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	13,750,265	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,694	
85 Personnel - Non-Federal Licensed FTEs	268.39	
85.5 Total Salary - Non-Federal Licensed FTEs	15,723,499	
86 Avg Salary - Non-Federal Licensed FTEs	58,585	
87.1 Legal Balance (funds 1-2-4)	3,780,915	3,780,915
87.2 Categorical Fund Balance	54,483	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,726,432	3,780,915
88 Building Fund Balance (fund 3)	6,120,479	2,141,435
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: GREENE | PARAGOULD SCHOOL DISTRICT | LEA: 2808000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	120	
2 ADA	2,700	
4 4 Qtr ADM	2,997	
5 Prior Year 3 Qtr ADM	3,006	
6 Assessment	354,885,280	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	12.62	
12 Total Mills	37.62	
13 Total Debt Bond/Non Bond	36,845,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	12,357,397	11,906,230
15 Other Local Receipts	3,314,211	637,500
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	15,076,807	15,852,689
17.2 98% of URT X Assessment less Net Revenues	223,294	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	79,420	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	14,260	19,225
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**31,065,389**	**28,415,644**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	112,712	123,308
27 Other Regular Education	2,588,496	2,482,055
Special Education:		
28 Gifted And Talented	9,200	0
29 Alt. Learning Environment (ALE)	208,664	204,983
30 English Language Learner (ELL)	86,376	79,788
31 Enhanced Student Achievement Funds (ESA)	2,281,120	2,333,948
32 Other Special Education	289,749	153,927
33 Career Education	0	0
34 School Food Service	12,732	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	692,026	643,230
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	259,162	67,752
39 Total Restricted Revenue from State Sources	**6,540,238**	**6,088,991**
40 Total Restricted Revenue from Federal Sources	**6,317,644**	**4,192,923**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	25,333	19,119
44 Gains & Losses - Sale Fixed Assets	5,451	0
45 Compensation - Loss Of Fixed Assets	39,512	0
46 Other	39,937	0
47 Total Other Sources of Funds	**110,233**	**19,119**
48 Total Revenue and Other Sources of Funds from All Sources	**44,033,505**	**38,716,677**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	14,014,110	13,381,256
50 Special Education	3,669,273	3,275,141
51 Career Education	396,558	407,519
52 Adult Education	0	0
53 Compensatory Education	1,646,260	1,574,749
54 Other	2,122,813	2,284,723
55 Total Instruction	**21,849,013**	**20,923,388**
District Level Support:		
56 General Administration	602,290	684,797
57 Central Services	284,757	252,943
58 Maintenance & Operations Of Plant	5,229,436	4,403,029
59 Student Transportation	1,685,881	1,606,306
60 Othr District Level Support Service	92,959	86,119
61 Total District Support Services	**7,895,323**	**7,033,194**
School Level Support:		
62 Student Support Services	2,386,739	2,509,065
63 Instructional Staff Support Service	2,485,981	1,911,413
64 School Administration	2,117,480	2,264,578
65 Total District Support Services	**6,990,201**	**6,685,055**
Non-Instructional Services:		
66 Food Service Operations	3,997,890	1,983,101
67 Other Enterprise Operations	0	0
68 Community Operations	112,357	24,277
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**4,110,247**	**2,007,378**
71 Facilities Acquisition And Const.	1,594,049	10,000
72 Debt Service	1,810,452	2,097,075
75 Other Non-Programmed Costs	43	0
76 Total Expenditures	**44,249,327**	**38,756,089**
77 Less: Capital Expenditures	(2,072,902)	-129,194
78 Less: Debt Service	(1,810,452)	-2,097,075
79 Total Current Expenditures	**40,365,973**	**36,529,820**
80 Exclusions from Current Expenditures	(3,227,346)	-1,563,500
81 Net Current Expenditures	**37,138,627**	**34,966,320**
82 Per Pupil Expenditures	13,756	
83 Personnel - Non-Federal Licensed Classroom FTEs	228.72	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	12,927,915	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,523	
85 Personnel - Non-Federal Licensed FTEs	250.43	
85.5 Total Salary - Non-Federal Licensed FTEs	14,835,101	
86 Avg Salary - Non-Federal Licensed FTEs	59,239	
87.1 Legal Balance (funds 1-2-4)	2,421,011	2,380,986
87.2 Categorical Fund Balance	5,176	23,134
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,415,835	2,357,852
88 Building Fund Balance (fund 3)	28,688,607	28,688,607
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: HEMPSTEAD | BLEVINS SCHOOL DISTRICT | LEA: 2901000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	230	
2 ADA	322	
4 4 Qtr ADM	342	
5 Prior Year 3 Qtr ADM	404	
6 Assessment	45,182,883	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	6.30	
12 Total Mills	31.30	
13 Total Debt Bond/Non Bond	1,660,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,311,179	1,311,000
15 Other Local Receipts	368,528	200,300
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	2,063,996	1,722,866
17.2 98% of URT X Assessment less Net Revenues	38,699	38,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	74,446	233,066
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	99,094	90,401
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**3,955,942**	**3,595,633**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	15,143	14,215
27 Other Regular Education	710,288	684,647
Special Education:		
28 Gifted And Talented	50	50
29 Alt. Learning Environment (ALE)	14,952	11,556
30 English Language Learner (ELL)	9,150	9,000
31 Enhanced Student Achievement Funds (ESA)	395,968	338,621
32 Other Special Education	41,020	20,237
33 Career Education	0	0
34 School Food Service	4,384	4,300
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	57,335	0
39 Total Restricted Revenue from State Sources	**1,248,290**	**1,082,626**
40 Total Restricted Revenue from Federal Sources	**1,347,859**	**942,813**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	1,122
44 Gains & Losses - Sale Fixed Assets	2,600	0
45 Compensation - Loss Of Fixed Assets	40,018	0
46 Other	0	0
47 Total Other Sources of Funds	**42,618**	**1,122**
48 Total Revenue and Other Sources of Funds from All Sources	**6,594,709**	**5,622,194**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,260,865	1,813,979
50 Special Education	552,099	498,085
51 Career Education	99,668	174,560
52 Adult Education	0	0
53 Compensatory Education	402,201	217,443
54 Other	106,584	106,599
55 Total Instruction	**3,421,417**	**2,810,668**
District Level Support:		
56 General Administration	225,648	215,199
57 Central Services	97,194	98,046
58 Maintenance & Operations Of Plant	709,504	607,835
59 Student Transportation	467,077	458,496
60 Othr District Level Support Service	8,179	9,301
61 Total District Support Services	**1,507,602**	**1,388,877**
School Level Support:		
62 Student Support Services	211,091	229,742
63 Instructional Staff Support Service	455,303	407,271
64 School Administration	117,308	114,010
65 Total District Support Services	**783,702**	**751,024**
Non-Instructional Services:		
66 Food Service Operations	293,649	295,938
67 Other Enterprise Operations	7,617	0
68 Community Operations	9,017	608
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**310,283**	**296,546**
71 Facilities Acquisition And Const.	0	0
72 Debt Service	123,869	122,879
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**6,146,872**	**5,369,993**
77 Less: Capital Expenditures	(205,350)	-162,713
78 Less: Debt Service	(123,869)	-122,879
79 Total Current Expenditures	**5,817,652**	**5,084,401**
80 Exclusions from Current Expenditures	(236,739)	-173,755
81 Net Current Expenditures	**5,580,914**	**4,910,646**
82 Per Pupil Expenditures	17,341	
83 Personnel - Non-Federal Licensed Classroom FTEs	33.11	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,776,447	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,653	
85 Personnel - Non-Federal Licensed FTEs	36.68	
85.5 Total Salary - Non-Federal Licensed FTEs	2,039,583	
86 Avg Salary - Non-Federal Licensed FTEs	55,605	
87.1 Legal Balance (funds 1-2-4)	1,272,426	973,289
87.2 Categorical Fund Balance	26,838	5,464
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,245,588	967,826
88 Building Fund Balance (fund 3)	3,581,538	4,124,538
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: HEMPSTEAD | HOPE SCHOOL DISTRICT | LEA: 2903000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	285	
2 ADA	1,908	
4 4 Qtr ADM	2,038	
5 Prior Year 3 Qtr ADM	2,088	
6 Assessment	228,815,953	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	9.70	
12 Total Mills	34.70	
13 Total Debt Bond/Non Bond	19,540,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	7,617,643	7,505,000
15 Other Local Receipts	1,858,706	720,000
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	10,500,711	10,874,739
17.2 98% of URT X Assessment less Net Revenues	78,151	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	201,385	179,809
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	9,354	32,927
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**20,265,949**	**19,312,475**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	78,317	83,820
27 Other Regular Education	1,932,313	1,730,014
Special Education:		
28 Gifted And Talented	918	0
29 Alt. Learning Environment (ALE)	258,138	267,185
30 English Language Learner (ELL)	157,380	194,090
31 Enhanced Student Achievement Funds (ESA)	1,865,784	1,889,439
32 Other Special Education	226,161	200,993
33 Career Education	18,056	0
34 School Food Service	9,335	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	635,862	735,120
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	606,661	44,684
39 Total Restricted Revenue from State Sources	**5,788,926**	**5,145,345**
40 Total Restricted Revenue from Federal Sources	**9,186,260**	**5,557,672**
Other Sources of Funds:		
41 Financing Sources	750,000	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	114,209	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	90,242	0
46 Other	0	0
47 Total Other Sources of Funds	**954,451**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**36,195,586**	**30,015,493**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	14,206,587	10,583,813
50 Special Education	1,786,252	1,921,720
51 Career Education	534,981	473,584
52 Adult Education	0	0
53 Compensatory Education	1,461,341	1,342,046
54 Other	860,876	859,501
55 Total Instruction	**18,850,036**	**15,180,664**
District Level Support:		
56 General Administration	1,182,559	1,006,469
57 Central Services	724,936	642,837
58 Maintenance & Operations Of Plant	4,466,223	3,320,207
59 Student Transportation	1,501,129	1,181,769
60 Othr District Level Support Service	170,936	60,199
61 Total District Support Services	**8,045,783**	**6,211,481**
School Level Support:		
62 Student Support Services	2,048,672	1,879,821
63 Instructional Staff Support Service	1,615,368	1,237,446
64 School Administration	1,245,279	1,194,602
65 Total District Support Services	**4,909,319**	**4,311,869**
Non-Instructional Services:		
66 Food Service Operations	1,853,233	76,385
67 Other Enterprise Operations	11,128	0
68 Community Operations	109,115	79,111
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,973,477**	**155,496**
71 Facilities Acquisition And Const.	3,010,626	0
72 Debt Service	1,081,165	1,132,125
75 Other Non-Programmed Costs	18,950	0
76 Total Expenditures	**37,889,356**	**26,991,635**
77 Less: Capital Expenditures	(3,974,444)	-5,000
78 Less: Debt Service	(1,081,165)	-1,132,125
79 Total Current Expenditures	**32,833,747**	**25,854,510**
80 Exclusions from Current Expenditures	(1,603,418)	-1,032,842
81 Net Current Expenditures	**31,230,329**	**24,821,667**
82 Per Pupil Expenditures	16,367	
83 Personnel - Non-Federal Licensed Classroom FTEs	176.93	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,678,600	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,703	
85 Personnel - Non-Federal Licensed FTEs	195.34	
85.5 Total Salary - Non-Federal Licensed FTEs	10,903,997	
86 Avg Salary - Non-Federal Licensed FTEs	55,821	
87.1 Legal Balance (funds 1-2-4)	5,000,632	5,893,544
87.2 Categorical Fund Balance	435,703	609,762
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	4,564,929	5,283,782
88 Building Fund Balance (fund 3)	3,455,154	3,455,154
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: HEMPSTEAD | SPRING HILL SCHOOL DISTRICT | LEA: 2906000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	72	
2 ADA	575	
4 4 Qtr ADM	612	
5 Prior Year 3 Qtr ADM	629	
6 Assessment	24,300,950	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	16.80	
12 Total Mills	41.80	
13 Total Debt Bond/Non Bond	1,900,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	972,910	1,123,798
15 Other Local Receipts	545,296	429,621
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	4,317,255	4,386,630
17.2 98% of URT X Assessment less Net Revenues	6,952	7,230
18 Student Growth Funding	38,194	0
19 Declining Enrollment Funding	0	75,825
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	39,308
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**5,880,607**	**6,062,412**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	23,586	25,026
27 Other Regular Education	567,316	493,108
Special Education:		
28 Gifted And Talented	300	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	2,562	5,625
31 Enhanced Student Achievement Funds (ESA)	196,370	189,544
32 Other Special Education	77,598	47,205
33 Career Education	58,608	0
34 School Food Service	11,764	11,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	75,451	67,379
39 Total Restricted Revenue from State Sources	**1,013,555**	**838,887**
40 Total Restricted Revenue from Federal Sources	**785,767**	**740,930**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	3,507	0
44 Gains & Losses - Sale Fixed Assets	8,618	0
45 Compensation - Loss Of Fixed Assets	14,988	0
46 Other	115,489	0
47 Total Other Sources of Funds	**142,601**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**7,822,529**	**7,642,229**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,083,956	3,016,580
50 Special Education	420,743	466,352
51 Career Education	376,647	314,592
52 Adult Education	0	0
53 Compensatory Education	243,842	248,970
54 Other	304,251	297,923
55 Total Instruction	**4,429,439**	**4,344,418**
District Level Support:		
56 General Administration	257,546	356,733
57 Central Services	190,474	193,307
58 Maintenance & Operations Of Plant	751,477	635,342
59 Student Transportation	348,532	194,040
60 Othr District Level Support Service	16,621	14,000
61 Total District Support Services	**1,564,650**	**1,393,423**
School Level Support:		
62 Student Support Services	295,587	338,883
63 Instructional Staff Support Service	351,101	367,116
64 School Administration	268,273	271,107
65 Total District Support Services	**914,961**	**977,107**
Non-Instructional Services:		
66 Food Service Operations	515,369	499,934
67 Other Enterprise Operations	0	0
68 Community Operations	0	1,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**515,369**	**500,934**
71 Facilities Acquisition And Const.	65,573	3,150
72 Debt Service	162,372	168,888
75 Other Non-Programmed Costs	112	0
76 Total Expenditures	**7,652,476**	**7,387,919**
77 Less: Capital Expenditures	(232,323)	-77,183
78 Less: Debt Service	(162,372)	-168,888
79 Total Current Expenditures	**7,257,781**	**7,141,848**
80 Exclusions from Current Expenditures	(355,562)	-420,049
81 Net Current Expenditures	**6,902,219**	**6,721,799**
82 Per Pupil Expenditures	12,007	
83 Personnel - Non-Federal Licensed Classroom FTEs	51.39	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,865,317	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,756	
85 Personnel - Non-Federal Licensed FTEs	56.39	
85.5 Total Salary - Non-Federal Licensed FTEs	3,254,943	
86 Avg Salary - Non-Federal Licensed FTEs	57,722	
87.1 Legal Balance (funds 1-2-4)	852,000	1,137,515
87.2 Categorical Fund Balance	31,599	80,686
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	820,401	1,056,829
88 Building Fund Balance (fund 3)	1,783,825	1,780,675
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: HOT SPRING | BISMARCK SCHOOL DISTRICT | LEA: 3001000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	179	
2 ADA	943	
4 4 Qtr ADM	1,003	
5 Prior Year 3 Qtr ADM	991	
6 Assessment	90,856,234	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	16.00	
12 Total Mills	41.00	
13 Total Debt Bond/Non Bond	5,216,609	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,529,093	3,130,430
15 Other Local Receipts	875,185	212,404
16 Revenue From Interm Srcs	2,412	2,500
17.1 Foundation Funding (Excl URT)	5,540,388	5,978,287
17.2 98% of URT X Assessment less Net Revenues	41,613	40,000
18 Student Growth Funding	83,305	10,162
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	80,236	64,094
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**10,152,232**	**9,437,877**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	37,167	41,230
27 Other Regular Education	699,781	657,467
Special Education:		
28 Gifted And Talented	1,600	0
29 Alt. Learning Environment (ALE)	23,387	35,052
30 English Language Learner (ELL)	10,980	10,000
31 Enhanced Student Achievement Funds (ESA)	345,396	371,374
32 Other Special Education	57,866	44,459
33 Career Education	0	0
34 School Food Service	10,007	4,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	37,773	15,441
39 Total Restricted Revenue from State Sources	**1,223,958**	**1,179,023**
40 Total Restricted Revenue from Federal Sources	**1,513,905**	**1,407,903**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	10,897	9,945
44 Gains & Losses - Sale Fixed Assets	4,500	0
45 Compensation - Loss Of Fixed Assets	0	5,000
46 Other	27,115	10,000
47 Total Other Sources of Funds	**42,512**	**24,945**
48 Total Revenue and Other Sources of Funds from All Sources	**12,932,607**	**12,049,748**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	4,603,624	5,345,813
50 Special Education	563,275	516,955
51 Career Education	325,645	333,746
52 Adult Education	0	0
53 Compensatory Education	288,969	352,314
54 Other	157,584	142,840
55 Total Instruction	**5,939,098**	**6,691,669**
District Level Support:		
56 General Administration	501,874	529,803
57 Central Services	251,205	304,705
58 Maintenance & Operations Of Plant	1,194,493	1,212,160
59 Student Transportation	707,030	564,282
60 Othr District Level Support Service	76,914	54,945
61 Total District Support Services	**2,731,517**	**2,665,895**
School Level Support:		
62 Student Support Services	489,098	570,166
63 Instructional Staff Support Service	550,249	631,595
64 School Administration	413,128	418,608
65 Total District Support Services	**1,452,474**	**1,620,370**
Non-Instructional Services:		
66 Food Service Operations	662,085	666,546
67 Other Enterprise Operations	0	0
68 Community Operations	4,567	3,375
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**666,652**	**669,921**
71 Facilities Acquisition And Const.	143,246	120,000
72 Debt Service	602,191	603,000
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**11,535,178**	**12,370,855**
77 Less: Capital Expenditures	(359,724)	-206,794
78 Less: Debt Service	(602,191)	-603,000
79 Total Current Expenditures	**10,573,263**	**11,561,061**
80 Exclusions from Current Expenditures	(421,984)	-183,652
81 Net Current Expenditures	**10,151,279**	**11,377,409**
82 Per Pupil Expenditures	10,769	
83 Personnel - Non-Federal Licensed Classroom FTEs	72.54	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,103,467	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,568	
85 Personnel - Non-Federal Licensed FTEs	78.37	
85.5 Total Salary - Non-Federal Licensed FTEs	4,618,510	
86 Avg Salary - Non-Federal Licensed FTEs	58,932	
87.1 Legal Balance (funds 1-2-4)	1,855,040	1,417,338
87.2 Categorical Fund Balance	64,480	44,123
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,790,561	1,373,215
88 Building Fund Balance (fund 3)	8,198,620	8,578,620
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: HOT SPRING | GLEN ROSE SCHOOL DISTRICT | LEA: 3002000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	75	
2 ADA	858	
4 4 Qtr ADM	923	
5 Prior Year 3 Qtr ADM	948	
6 Assessment	84,475,981	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.20	
12 Total Mills	38.20	
13 Total Debt Bond/Non Bond	5,085,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,085,164	3,160,246
15 Other Local Receipts	608,437	178,977
16 Revenue From Interm Srcs	2,197	2,197
17.1 Foundation Funding (Excl URT)	5,366,125	5,491,317
17.2 98% of URT X Assessment less Net Revenues	57,991	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	86,313
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**9,119,915**	**8,919,050**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	35,539	37,989
27 Other Regular Education	649,780	568,207
Special Education:		
28 Gifted And Talented	450	0
29 Alt. Learning Environment (ALE)	61,395	74,582
30 English Language Learner (ELL)	732	0
31 Enhanced Student Achievement Funds (ESA)	263,620	273,847
32 Other Special Education	40,455	27,253
33 Career Education	0	0
34 School Food Service	10,231	10,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	499,269	712,346
39 Total Restricted Revenue from State Sources	**1,561,471**	**1,704,724**
40 Total Restricted Revenue from Federal Sources	**1,342,049**	**1,328,417**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	400	0
44 Gains & Losses - Sale Fixed Assets	4,225	0
45 Compensation - Loss Of Fixed Assets	155,467	0
46 Other	0	0
47 Total Other Sources of Funds	**160,092**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**12,183,526**	**11,952,191**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	4,680,802	4,567,882
50 Special Education	761,534	778,013
51 Career Education	225,966	234,746
52 Adult Education	0	0
53 Compensatory Education	510,058	480,145
54 Other	259,235	259,795
55 Total Instruction	**6,437,595**	**6,320,582**
District Level Support:		
56 General Administration	306,733	419,925
57 Central Services	249,215	245,954
58 Maintenance & Operations Of Plant	1,880,219	1,817,736
59 Student Transportation	660,244	654,072
60 Othr District Level Support Service	55,521	40,000
61 Total District Support Services	**3,151,932**	**3,177,686**
School Level Support:		
62 Student Support Services	513,728	402,363
63 Instructional Staff Support Service	641,539	629,396
64 School Administration	556,966	525,038
65 Total District Support Services	**1,712,233**	**1,556,798**
Non-Instructional Services:		
66 Food Service Operations	625,014	624,935
67 Other Enterprise Operations	57,197	0
68 Community Operations	897	4,202
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**683,108**	**629,137**
71 Facilities Acquisition And Const.	990,774	706,484
72 Debt Service	206,391	204,681
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**13,182,033**	**12,595,368**
77 Less: Capital Expenditures	(1,219,682)	-955,109
78 Less: Debt Service	(206,391)	-204,681
79 Total Current Expenditures	**11,755,960**	**11,435,578**
80 Exclusions from Current Expenditures	(547,201)	-182,298
81 Net Current Expenditures	**11,208,760**	**11,253,280**
82 Per Pupil Expenditures	13,060	
83 Personnel - Non-Federal Licensed Classroom FTEs	64.99	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,769,498	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	58,001	
85 Personnel - Non-Federal Licensed FTEs	74.77	
85.5 Total Salary - Non-Federal Licensed FTEs	4,555,893	
86 Avg Salary - Non-Federal Licensed FTEs	60,932	
87.1 Legal Balance (funds 1-2-4)	836,163	819,227
87.2 Categorical Fund Balance	12,350	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	823,813	819,227
88 Building Fund Balance (fund 3)	1,896,827	1,436,505
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: HOT SPRING | MAGNET COVE SCHOOL DIST. | LEA: 3003000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	49	
2 ADA	604	
4 4 Qtr ADM	653	
5 Prior Year 3 Qtr ADM	677	
6 Assessment	90,736,875	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	22.78	
12 Total Mills	47.78	
13 Total Debt Bond/Non Bond	16,525,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	4,077,018	4,077,019
15 Other Local Receipts	966,252	693,838
16 Revenue From Interm Srcs	1,577	1,500
17.1 Foundation Funding (Excl URT)	2,873,178	2,879,515
17.2 98% of URT X Assessment less Net Revenues	33,981	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	69,550	92,149
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**8,021,556**	**7,744,021**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	25,404	26,850
27 Other Regular Education	563,751	495,694
Special Education:		
28 Gifted And Talented	600	0
29 Alt. Learning Environment (ALE)	1,830	0
30 English Language Learner (ELL)	366	0
31 Enhanced Student Achievement Funds (ESA)	203,902	197,258
32 Other Special Education	56,515	33,627
33 Career Education	20,384	0
34 School Food Service	7,801	2,354
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	62,445	0
39 Total Restricted Revenue from State Sources	**942,998**	**755,783**
40 Total Restricted Revenue from Federal Sources	**953,888**	**776,763**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**9,918,443**	**9,276,567**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,489,087	3,396,801
50 Special Education	459,625	503,939
51 Career Education	275,907	251,396
52 Adult Education	0	0
53 Compensatory Education	330,694	195,145
54 Other	231,643	234,751
55 Total Instruction	**4,786,956**	**4,582,032**
District Level Support:		
56 General Administration	317,750	267,812
57 Central Services	423,503	427,779
58 Maintenance & Operations Of Plant	1,412,690	1,175,585
59 Student Transportation	173,127	186,413
60 Othr District Level Support Service	74,903	32,000
61 Total District Support Services	**2,401,974**	**2,089,589**
School Level Support:		
62 Student Support Services	457,182	474,858
63 Instructional Staff Support Service	431,080	441,075
64 School Administration	421,175	486,141
65 Total District Support Services	**1,309,437**	**1,402,075**
Non-Instructional Services:		
66 Food Service Operations	461,387	437,596
67 Other Enterprise Operations	0	0
68 Community Operations	256	1,650
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**461,643**	**439,246**
71 Facilities Acquisition And Const.	69,672	526,773
72 Debt Service	972,032	934,883
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**10,001,714**	**9,974,598**
77 Less: Capital Expenditures	(107,848)	-596,473
78 Less: Debt Service	(972,032)	-934,883
79 Total Current Expenditures	**8,921,833**	**8,443,242**
80 Exclusions from Current Expenditures	(408,575)	-189,876
81 Net Current Expenditures	**8,513,259**	**8,253,366**
82 Per Pupil Expenditures	14,104	
83 Personnel - Non-Federal Licensed Classroom FTEs	53.01	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,047,169	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,483	
85 Personnel - Non-Federal Licensed FTEs	57.48	
85.5 Total Salary - Non-Federal Licensed FTEs	3,487,117	
86 Avg Salary - Non-Federal Licensed FTEs	60,667	
87.1 Legal Balance (funds 1-2-4)	1,210,945	1,196,789
87.2 Categorical Fund Balance	10,872	36,757
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,200,073	1,160,033
88 Building Fund Balance (fund 3)	1,105,839	448,206
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: HOT SPRING | MALVERN SCHOOL DISTRICT | LEA: 3004000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	441	
2 ADA	1,675	
4 4 Qtr ADM	1,781	
5 Prior Year 3 Qtr ADM	1,823	
6 Assessment	288,817,782	
7 M&O Mills	26.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	1.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.14	
12 Total Mills	41.14	
13 Total Debt Bond/Non Bond	28,510,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	11,365,523	11,271,403
15 Other Local Receipts	1,072,650	410,097
16 Revenue From Interm Srcs	4,244	4,200
17.1 Foundation Funding (Excl URT)	7,217,616	7,488,807
17.2 98% of URT X Assessment less Net Revenues	142,610	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	41,458	153,038
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	15,597	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**19,859,698**	**19,327,545**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	68,351	73,193
27 Other Regular Education	1,312,180	1,180,909
Special Education:		
28 Gifted And Talented	1,800	1,500
29 Alt. Learning Environment (ALE)	113,009	90,288
30 English Language Learner (ELL)	55,266	50,000
31 Enhanced Student Achievement Funds (ESA)	1,536,528	1,500,080
32 Other Special Education	175,867	192,820
33 Career Education	0	0
34 School Food Service	26,038	25,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	77,276	111,000
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	178,417	60,860
39 Total Restricted Revenue from State Sources	**3,544,733**	**3,285,650**
40 Total Restricted Revenue from Federal Sources	**4,105,142**	**4,419,788**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	14,000	0
44 Gains & Losses - Sale Fixed Assets	500	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**14,500**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**27,524,072**	**27,032,983**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	8,464,947	8,761,355
50 Special Education	1,542,481	1,976,751
51 Career Education	140,048	11,300
52 Adult Education	0	0
53 Compensatory Education	1,307,908	1,272,248
54 Other	1,090,012	1,212,952
55 Total Instruction	**12,545,395**	**13,234,607**
District Level Support:		
56 General Administration	409,045	434,858
57 Central Services	636,623	686,041
58 Maintenance & Operations Of Plant	2,873,742	3,515,059
59 Student Transportation	1,461,460	1,615,416
60 Othr District Level Support Service	234,731	200,000
61 Total District Support Services	**5,615,600**	**6,451,375**
School Level Support:		
62 Student Support Services	1,671,588	1,958,504
63 Instructional Staff Support Service	1,829,010	2,339,969
64 School Administration	1,278,951	1,290,069
65 Total District Support Services	**4,779,550**	**5,588,542**
Non-Instructional Services:		
66 Food Service Operations	1,504,317	1,503,256
67 Other Enterprise Operations	0	0
68 Community Operations	126,269	122,606
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,630,586**	**1,625,862**
71 Facilities Acquisition And Const.	326,490	3,010,877
72 Debt Service	1,753,355	2,734,257
75 Other Non-Programmed Costs	133	298
76 Total Expenditures	**26,651,108**	**32,645,817**
77 Less: Capital Expenditures	(505,292)	-3,399,201
78 Less: Debt Service	(1,753,355)	-2,734,257
79 Total Current Expenditures	**24,392,461**	**26,512,360**
80 Exclusions from Current Expenditures	(919,718)	-425,790
81 Net Current Expenditures	**23,472,743**	**26,086,570**
82 Per Pupil Expenditures	14,014	
83 Personnel - Non-Federal Licensed Classroom FTEs	142.82	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,140,278	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,997	
85 Personnel - Non-Federal Licensed FTEs	157.71	
85.5 Total Salary - Non-Federal Licensed FTEs	9,413,455	
86 Avg Salary - Non-Federal Licensed FTEs	59,688	
87.1 Legal Balance (funds 1-2-4)	3,124,230	1,965,235
87.2 Categorical Fund Balance	346,125	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,778,106	1,965,235
88 Building Fund Balance (fund 3)	4,146,611	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: HOT SPRING | OUACHITA SCHOOL DISTRICT | LEA: 3005000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	90	
2 ADA	505	
4 4 Qtr ADM	529	
5 Prior Year 3 Qtr ADM	538	
6 Assessment	34,810,678	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.80	
12 Total Mills	40.80	
13 Total Debt Bond/Non Bond	3,985,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,394,224	1,385,300
15 Other Local Receipts	327,276	138,100
16 Revenue From Interm Srcs	1,246	1,200
17.1 Foundation Funding (Excl URT)	3,352,913	3,447,008
17.2 98% of URT X Assessment less Net Revenues	13,445	10,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	27,704	47,013
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**5,116,808**	**5,028,621**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	20,192	21,604
27 Other Regular Education	355,842	316,824
Special Education:		
28 Gifted And Talented	50	0
29 Alt. Learning Environment (ALE)	0	51,873
30 English Language Learner (ELL)	732	0
31 Enhanced Student Achievement Funds (ESA)	151,716	159,790
32 Other Special Education	17,079	17,033
33 Career Education	39,566	0
34 School Food Service	6,092	4,900
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	111,281	47,566
39 Total Restricted Revenue from State Sources	**702,551**	**619,591**
40 Total Restricted Revenue from Federal Sources	**646,129**	**627,078**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	6,400	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	5,900	0
46 Other	0	0
47 Total Other Sources of Funds	**12,300**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**6,477,788**	**6,275,290**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,251,437	2,168,760
50 Special Education	353,999	340,981
51 Career Education	290,557	230,281
52 Adult Education	0	0
53 Compensatory Education	189,249	179,370
54 Other	127,142	124,714
55 Total Instruction	**3,212,384**	**3,044,106**
District Level Support:		
56 General Administration	204,792	194,138
57 Central Services	234,954	206,772
58 Maintenance & Operations Of Plant	664,216	750,993
59 Student Transportation	152,035	145,366
60 Othr District Level Support Service	10,001	10,000
61 Total District Support Services	**1,265,998**	**1,307,269**
School Level Support:		
62 Student Support Services	269,028	267,709
63 Instructional Staff Support Service	312,664	280,422
64 School Administration	341,337	360,563
65 Total District Support Services	**923,029**	**908,694**
Non-Instructional Services:		
66 Food Service Operations	381,956	374,188
67 Other Enterprise Operations	0	0
68 Community Operations	2,435	3,075
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**384,391**	**377,263**
71 Facilities Acquisition And Const.	164,260	13,790
72 Debt Service	369,445	366,395
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**6,319,507**	**6,017,517**
77 Less: Capital Expenditures	(203,500)	-85,240
78 Less: Debt Service	(369,445)	-366,395
79 Total Current Expenditures	**5,746,562**	**5,565,882**
80 Exclusions from Current Expenditures	(230,552)	-106,554
81 Net Current Expenditures	**5,516,010**	**5,459,329**
82 Per Pupil Expenditures	10,930	
83 Personnel - Non-Federal Licensed Classroom FTEs	35.20	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,075,064	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	58,951	
85 Personnel - Non-Federal Licensed FTEs	39.39	
85.5 Total Salary - Non-Federal Licensed FTEs	2,489,344	
86 Avg Salary - Non-Federal Licensed FTEs	63,197	
87.1 Legal Balance (funds 1-2-4)	306,708	305,000
87.2 Categorical Fund Balance	1,708	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	305,000	305,000
88 Building Fund Balance (fund 3)	2,702,928	2,981,887
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: HOWARD | DIERKS SCHOOL DISTRICT | LEA: 3102000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	228	
2 ADA	514	
4 4 Qtr ADM	554	
5 Prior Year 3 Qtr ADM	519	
6 Assessment	49,984,855	
7 M&O Mills	32.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	7.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.00	
12 Total Mills	43.00	
13 Total Debt Bond/Non Bond	2,840,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,997,296	2,025,600
15 Other Local Receipts	1,133,805	947,826
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	2,639,270	3,014,062
17.2 98% of URT X Assessment less Net Revenues	0	50,000
18 Student Growth Funding	215,781	92,924
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	81,223	124,769
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**6,067,374**	**6,255,181**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	19,466	22,571
27 Other Regular Education	428,537	399,944
Special Education:		
28 Gifted And Talented	50	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	13,542	16,507
31 Enhanced Student Achievement Funds (ESA)	459,452	501,865
32 Other Special Education	37,414	37,473
33 Career Education	0	0
34 School Food Service	5,423	5,700
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	64,754	0
39 Total Restricted Revenue from State Sources	**1,028,638**	**984,060**
40 Total Restricted Revenue from Federal Sources	**968,648**	**859,938**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**8,064,660**	**8,099,179**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,912,468	3,273,604
50 Special Education	461,351	410,530
51 Career Education	234,825	234,796
52 Adult Education	0	0
53 Compensatory Education	268,005	252,464
54 Other	132,276	131,450
55 Total Instruction	**4,008,924**	**4,302,844**
District Level Support:		
56 General Administration	224,347	233,149
57 Central Services	117,940	128,930
58 Maintenance & Operations Of Plant	862,628	682,305
59 Student Transportation	322,573	419,101
60 Othr District Level Support Service	14,628	14,628
61 Total District Support Services	**1,542,116**	**1,478,112**
School Level Support:		
62 Student Support Services	382,892	410,195
63 Instructional Staff Support Service	309,723	270,615
64 School Administration	308,983	249,658
65 Total District Support Services	**1,001,598**	**930,467**
Non-Instructional Services:		
66 Food Service Operations	577,006	487,826
67 Other Enterprise Operations	0	0
68 Community Operations	0	500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**577,006**	**488,326**
71 Facilities Acquisition And Const.	10,653	56,533
72 Debt Service	151,500	199,028
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**7,291,796**	**7,455,310**
77 Less: Capital Expenditures	(125,106)	-66,917
78 Less: Debt Service	(151,500)	-199,028
79 Total Current Expenditures	**7,015,190**	**7,189,365**
80 Exclusions from Current Expenditures	(308,912)	-109,359
81 Net Current Expenditures	**6,706,278**	**7,080,006**
82 Per Pupil Expenditures	13,051	
83 Personnel - Non-Federal Licensed Classroom FTEs	48.01	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,667,130	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,554	
85 Personnel - Non-Federal Licensed FTEs	51.76	
85.5 Total Salary - Non-Federal Licensed FTEs	2,993,712	
86 Avg Salary - Non-Federal Licensed FTEs	57,838	
87.1 Legal Balance (funds 1-2-4)	746,031	750,883
87.2 Categorical Fund Balance	54,031	27,313
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	692,000	723,570
88 Building Fund Balance (fund 3)	4,658,936	5,258,936
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: HOWARD | MINERAL SPRINGS SCHOOL DISTRICT | LEA: 3104000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	263	
2 ADA	384	
4 4 Qtr ADM	405	
5 Prior Year 3 Qtr ADM	389	
6 Assessment	198,669,393	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	9.00	
12 Total Mills	34.00	
13 Total Debt Bond/Non Bond	18,199,747	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	6,480,072	6,678,600
15 Other Local Receipts	363,530	244,272
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**6,843,602**	**6,922,872**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	14,569	16,569
27 Other Regular Education	777,979	790,769
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	31,638	13,307
30 English Language Learner (ELL)	9,516	12,500
31 Enhanced Student Achievement Funds (ESA)	571,002	514,424
32 Other Special Education	41,983	35,338
33 Career Education	47,454	0
34 School Food Service	4,408	4,350
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	32,210	25,409
39 Total Restricted Revenue from State Sources	**1,530,759**	**1,412,665**
40 Total Restricted Revenue from Federal Sources	**774,276**	**800,137**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	10,000	10,000
44 Gains & Losses - Sale Fixed Assets	6,716	5,000
45 Compensation - Loss Of Fixed Assets	0	5,000
46 Other	0	0
47 Total Other Sources of Funds	**16,716**	**20,000**
48 Total Revenue and Other Sources of Funds from All Sources	**9,165,354**	**9,155,675**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,190,513	3,231,080
50 Special Education	487,473	479,115
51 Career Education	328,041	248,554
52 Adult Education	0	0
53 Compensatory Education	347,270	334,302
54 Other	152,227	154,803
55 Total Instruction	**4,505,524**	**4,447,854**
District Level Support:		
56 General Administration	624,812	436,084
57 Central Services	423,917	458,947
58 Maintenance & Operations Of Plant	1,031,038	1,091,447
59 Student Transportation	294,150	260,483
60 Othr District Level Support Service	16,532	16,500
61 Total District Support Services	**2,390,450**	**2,263,462**
School Level Support:		
62 Student Support Services	350,442	229,115
63 Instructional Staff Support Service	159,339	169,695
64 School Administration	222,942	338,152
65 Total District Support Services	**732,723**	**736,961**
Non-Instructional Services:		
66 Food Service Operations	480,858	457,512
67 Other Enterprise Operations	0	0
68 Community Operations	202	2,400
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**481,059**	**459,912**
71 Facilities Acquisition And Const.	529,320	163,800
72 Debt Service	1,146,230	1,146,372
75 Other Non-Programmed Costs	21,669	0
76 Total Expenditures	**9,806,976**	**9,218,362**
77 Less: Capital Expenditures	(691,173)	-321,378
78 Less: Debt Service	(1,146,230)	-1,146,372
79 Total Current Expenditures	**7,969,572**	**7,750,612**
80 Exclusions from Current Expenditures	(195,451)	-79,087
81 Net Current Expenditures	**7,774,121**	**7,671,525**
82 Per Pupil Expenditures	20,234	
83 Personnel - Non-Federal Licensed Classroom FTEs	51.54	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,815,659	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,631	
85 Personnel - Non-Federal Licensed FTEs	55.79	
85.5 Total Salary - Non-Federal Licensed FTEs	3,276,996	
86 Avg Salary - Non-Federal Licensed FTEs	58,738	
87.1 Legal Balance (funds 1-2-4)	921,331	960,493
87.2 Categorical Fund Balance	58,645	25,573
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	862,686	934,919
88 Building Fund Balance (fund 3)	975,566	859,816
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: HOWARD | NASHVILLE SCHOOL DISTRICT | LEA: 3105000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	237	
2 ADA	1,694	
4 4 Qtr ADM	1,778	
5 Prior Year 3 Qtr ADM	1,859	
6 Assessment	193,057,495	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	6.70	
12 Total Mills	31.70	
13 Total Debt Bond/Non Bond	11,720,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	5,626,982	5,620,525
15 Other Local Receipts	1,620,145	905,877
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	9,822,889	9,702,140
17.2 98% of URT X Assessment less Net Revenues	150,629	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	228,895	322,277
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	66,292	69,160
23 Other Unrestricted State Funding	0	1,163,707
24 Total Unrestricted Revenue from State and Local Sources	**17,515,831**	**17,783,686**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	69,714	72,983
27 Other Regular Education	910,436	603,759
Special Education:		
28 Gifted And Talented	50	0
29 Alt. Learning Environment (ALE)	141,554	127,865
30 English Language Learner (ELL)	94,428	96,750
31 Enhanced Student Achievement Funds (ESA)	1,448,296	1,416,252
32 Other Special Education	135,086	134,846
33 Career Education	0	0
34 School Food Service	32,804	35,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	133,458	0
39 Total Restricted Revenue from State Sources	**2,965,827**	**2,487,455**
40 Total Restricted Revenue from Federal Sources	**3,207,893**	**3,274,167**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	12,057	8,000
44 Gains & Losses - Sale Fixed Assets	21,451	0
45 Compensation - Loss Of Fixed Assets	2,300	0
46 Other	91	0
47 Total Other Sources of Funds	**35,899**	**8,000**
48 Total Revenue and Other Sources of Funds from All Sources	**23,725,451**	**23,553,308**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	8,763,910	7,786,356
50 Special Education	1,388,764	1,363,254
51 Career Education	662,800	652,364
52 Adult Education	0	0
53 Compensatory Education	501,018	425,040
54 Other	691,619	724,392
55 Total Instruction	**12,008,110**	**10,951,405**
District Level Support:		
56 General Administration	422,732	496,804
57 Central Services	399,743	402,239
58 Maintenance & Operations Of Plant	2,853,792	2,296,669
59 Student Transportation	692,775	928,694
60 Othr District Level Support Service	82,722	77,000
61 Total District Support Services	**4,451,764**	**4,201,407**
School Level Support:		
62 Student Support Services	908,276	1,045,625
63 Instructional Staff Support Service	1,104,437	1,551,892
64 School Administration	1,137,265	1,133,622
65 Total District Support Services	**3,149,978**	**3,731,139**
Non-Instructional Services:		
66 Food Service Operations	1,765,218	1,884,226
67 Other Enterprise Operations	43,634	0
68 Community Operations	21	4,050
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,808,872**	**1,888,276**
71 Facilities Acquisition And Const.	355,640	0
72 Debt Service	756,787	0
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**22,531,152**	**20,772,228**
77 Less: Capital Expenditures	(707,514)	-365,479
78 Less: Debt Service	(756,787)	0
79 Total Current Expenditures	**21,066,851**	**20,406,750**
80 Exclusions from Current Expenditures	(1,067,978)	-569,173
81 Net Current Expenditures	**19,998,874**	**19,837,576**
82 Per Pupil Expenditures	11,807	
83 Personnel - Non-Federal Licensed Classroom FTEs	140.18	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,929,853	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,569	
85 Personnel - Non-Federal Licensed FTEs	151.47	
85.5 Total Salary - Non-Federal Licensed FTEs	8,924,662	
86 Avg Salary - Non-Federal Licensed FTEs	58,920	
87.1 Legal Balance (funds 1-2-4)	3,892,957	6,780,862
87.2 Categorical Fund Balance	356,184	251
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,536,773	6,780,611
88 Building Fund Balance (fund 3)	7,543,233	7,543,233
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: INDEPENDENCE | BATESVILLE SCHOOL DISTRICT | LEA: 3201000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	218	
2 ADA	2,877	
4 4 Qtr ADM	3,060	
5 Prior Year 3 Qtr ADM	3,107	
6 Assessment	362,323,969	
7 M&O Mills	28.90	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	3.90	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	9.85	
12 Total Mills	38.75	
13 Total Debt Bond/Non Bond	48,370,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	13,076,148	13,794,000
15 Other Local Receipts	4,677,585	3,218,189
16 Revenue From Interm Srcs	1,916	0
17.1 Foundation Funding (Excl URT)	15,503,386	16,135,740
17.2 98% of URT X Assessment less Net Revenues	99,311	100,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	185,999	141,978
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	13,357
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**33,544,346**	**33,403,264**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	116,500	125,947
27 Other Regular Education	1,812,136	1,518,735
Special Education:		
28 Gifted And Talented	8,579	0
29 Alt. Learning Environment (ALE)	221,358	215,005
30 English Language Learner (ELL)	260,958	225,000
31 Enhanced Student Achievement Funds (ESA)	921,594	1,120,734
32 Other Special Education	502,993	528,471
33 Career Education	0	0
34 School Food Service	42,818	42,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	1,365,920	1,355,605
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	1,995,054	984,931
39 Total Restricted Revenue from State Sources	**7,247,910**	**6,116,428**
40 Total Restricted Revenue from Federal Sources	**8,825,146**	**6,961,344**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	178,632	35,400
44 Gains & Losses - Sale Fixed Assets	36,330	0
45 Compensation - Loss Of Fixed Assets	1,051,673	0
46 Other	0	0
47 Total Other Sources of Funds	**1,266,635**	**35,400**
48 Total Revenue and Other Sources of Funds from All Sources	**50,884,037**	**46,516,436**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	13,423,309	11,399,050
50 Special Education	1,892,208	1,691,848
51 Career Education	795,000	831,827
52 Adult Education	0	0
53 Compensatory Education	1,218,144	1,063,734
54 Other	1,862,419	1,430,233
55 Total Instruction	**19,191,081**	**16,416,692**
District Level Support:		
56 General Administration	612,484	608,686
57 Central Services	867,256	875,616
58 Maintenance & Operations Of Plant	4,616,451	4,309,157
59 Student Transportation	1,565,826	1,565,357
60 Othr District Level Support Service	140,783	160,400
61 Total District Support Services	**7,802,801**	**7,519,217**
School Level Support:		
62 Student Support Services	2,374,560	2,425,381
63 Instructional Staff Support Service	1,710,706	1,993,606
64 School Administration	1,672,396	1,649,057
65 Total District Support Services	**5,757,662**	**6,068,043**
Non-Instructional Services:		
66 Food Service Operations	3,189,491	3,327,283
67 Other Enterprise Operations	13,578	0
68 Community Operations	3,974,164	3,504,595
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**7,177,234**	**6,831,877**
71 Facilities Acquisition And Const.	27,109,597	8,760,050
72 Debt Service	2,614,403	2,716,702
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**69,652,777**	**48,312,581**
77 Less: Capital Expenditures	(27,708,796)	-8,902,496
78 Less: Debt Service	(2,614,403)	-2,716,702
79 Total Current Expenditures	**39,329,578**	**36,693,384**
80 Exclusions from Current Expenditures	(5,356,115)	-4,115,271
81 Net Current Expenditures	**33,973,463**	**32,578,113**
82 Per Pupil Expenditures	11,808	
83 Personnel - Non-Federal Licensed Classroom FTEs	211.87	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,877,551	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,061	
85 Personnel - Non-Federal Licensed FTEs	230.56	
85.5 Total Salary - Non-Federal Licensed FTEs	13,442,519	
86 Avg Salary - Non-Federal Licensed FTEs	58,304	
87.1 Legal Balance (funds 1-2-4)	4,503,522	10,430,422
87.2 Categorical Fund Balance	236,537	639,706
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	4,266,985	9,790,716
88 Building Fund Balance (fund 3)	8,928,960	1,168,310
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: INDEPENDENCE

SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)

LEA: 3209000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	52	
2 ADA	1,838	
4 4 Qtr ADM	1,935	
5 Prior Year 3 Qtr ADM	1,922	
6 Assessment	90,184,692	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	20.00	
12 Total Mills	45.00	
13 Total Debt Bond/Non Bond	29,224,447	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,853,397	3,928,750
15 Other Local Receipts	2,473,156	1,506,756
16 Revenue From Interm Srcs	1,192	1,100
17.1 Foundation Funding (Excl URT)	12,769,308	13,596,129
17.2 98% of URT X Assessment less Net Revenues	89,003	15,000
18 Student Growth Funding	0	14,998
19 Declining Enrollment Funding	137,624	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	81,534	124,525
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**19,405,214**	**19,187,258**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	72,062	79,408
27 Other Regular Education	1,386,879	1,200,268
Special Education:		
28 Gifted And Talented	3,170	0
29 Alt. Learning Environment (ALE)	8,727	89,845
30 English Language Learner (ELL)	16,470	0
31 Enhanced Student Achievement Funds (ESA)	556,830	571,938
32 Other Special Education	235,450	206,034
33 Career Education	50,192	0
34 School Food Service	37,146	36,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	679,798	554,870
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	15,799,046	14,322,640
39 Total Restricted Revenue from State Sources	**18,845,771**	**17,061,003**
40 Total Restricted Revenue from Federal Sources	**4,984,155**	**3,763,046**
Other Sources of Funds:		
41 Financing Sources	3,020,236	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	81,670	0
44 Gains & Losses - Sale Fixed Assets	15,763	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	160	0
47 Total Other Sources of Funds	**3,117,829**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**46,352,968**	**40,011,307**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	9,403,270	9,491,188
50 Special Education	1,566,431	1,532,601
51 Career Education	517,577	536,360
52 Adult Education	0	0
53 Compensatory Education	456,518	373,700
54 Other	594,764	592,905
55 Total Instruction	**12,538,560**	**12,526,755**
District Level Support:		
56 General Administration	500,229	589,997
57 Central Services	429,162	502,032
58 Maintenance & Operations Of Plant	3,029,991	3,321,202
59 Student Transportation	1,594,204	1,169,709
60 Othr District Level Support Service	119,235	108,309
61 Total District Support Services	**5,672,822**	**5,691,249**
School Level Support:		
62 Student Support Services	1,853,087	2,017,085
63 Instructional Staff Support Service	1,479,596	1,490,046
64 School Administration	1,028,745	1,070,366
65 Total District Support Services	**4,361,428**	**4,577,496**
Non-Instructional Services:		
66 Food Service Operations	2,630,193	1,922,840
67 Other Enterprise Operations	45,495	0
68 Community Operations	599,831	460,982
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**3,275,520**	**2,383,823**
71 Facilities Acquisition And Const.	24,932,457	22,837,395
72 Debt Service	1,258,596	2,331,663
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**52,039,382**	**50,348,381**
77 Less: Capital Expenditures	(26,532,603)	-23,265,264
78 Less: Debt Service	(1,258,596)	-2,331,663
79 Total Current Expenditures	**24,248,184**	**24,751,454**
80 Exclusions from Current Expenditures	(2,834,533)	-2,267,252
81 Net Current Expenditures	**21,413,651**	**22,484,202**
82 Per Pupil Expenditures	11,648	
83 Personnel - Non-Federal Licensed Classroom FTEs	128.79	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,102,841	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,151	
85 Personnel - Non-Federal Licensed FTEs	144.33	
85.5 Total Salary - Non-Federal Licensed FTEs	8,423,761	
86 Avg Salary - Non-Federal Licensed FTEs	58,365	
87.1 Legal Balance (funds 1-2-4)	2,205,467	1,698,147
87.2 Categorical Fund Balance	30,280	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,175,187	1,698,147
88 Building Fund Balance (fund 3)	15,905,557	6,304,324
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: INDEPENDENCE | MIDLAND SCHOOL DISTRICT | LEA: 3211000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	167	
2 ADA	407	
4 4 Qtr ADM	441	
5 Prior Year 3 Qtr ADM	453	
6 Assessment	57,794,516	
7 M&O Mills	28.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	3.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	10.30	
12 Total Mills	38.30	
13 Total Debt Bond/Non Bond	4,783,958	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,162,587	2,142,869
15 Other Local Receipts	367,893	203,842
16 Revenue From Interm Srcs	284	5,000
17.1 Foundation Funding (Excl URT)	2,137,678	2,205,363
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	28,753	35,872
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	75,427	42,758
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**4,772,621**	**4,635,704**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	16,970	18,193
27 Other Regular Education	457,083	439,299
Special Education:		
28 Gifted And Talented	500	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	4,392	0
31 Enhanced Student Achievement Funds (ESA)	217,554	163,647
32 Other Special Education	179,595	197,656
33 Career Education	24,386	0
34 School Food Service	3,227	2,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	318,672	306,300
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	50,970	119,446
39 Total Restricted Revenue from State Sources	**1,273,350**	**1,246,541**
40 Total Restricted Revenue from Federal Sources	**1,530,879**	**1,160,127**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	4,000	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	267,038	0
47 Total Other Sources of Funds	**271,038**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**7,847,888**	**7,042,372**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,351,898	2,725,615
50 Special Education	765,629	718,953
51 Career Education	238,690	236,039
52 Adult Education	0	0
53 Compensatory Education	637,424	364,093
54 Other	80,755	80,452
55 Total Instruction	**5,074,396**	**4,125,153**
District Level Support:		
56 General Administration	271,990	310,957
57 Central Services	59,767	57,359
58 Maintenance & Operations Of Plant	737,589	668,545
59 Student Transportation	291,624	233,176
60 Othr District Level Support Service	84,956	65,000
61 Total District Support Services	**1,445,924**	**1,335,036**
School Level Support:		
62 Student Support Services	276,190	229,377
63 Instructional Staff Support Service	348,257	340,575
64 School Administration	262,547	240,046
65 Total District Support Services	**886,994**	**809,998**
Non-Instructional Services:		
66 Food Service Operations	338,832	432,800
67 Other Enterprise Operations	0	0
68 Community Operations	1,164	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**339,996**	**432,800**
71 Facilities Acquisition And Const.	4,000	4,000
72 Debt Service	337,140	335,386
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**8,088,451**	**7,042,372**
77 Less: Capital Expenditures	(6,588)	-7,500
78 Less: Debt Service	(337,140)	-335,386
79 Total Current Expenditures	**7,744,723**	**6,699,487**
80 Exclusions from Current Expenditures	(864,049)	-611,578
81 Net Current Expenditures	**6,880,674**	**6,087,908**
82 Per Pupil Expenditures	16,905	
83 Personnel - Non-Federal Licensed Classroom FTEs	39.07	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,151,236	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,061	
85 Personnel - Non-Federal Licensed FTEs	43.52	
85.5 Total Salary - Non-Federal Licensed FTEs	2,460,131	
86 Avg Salary - Non-Federal Licensed FTEs	56,529	
87.1 Legal Balance (funds 1-2-4)	712,134	712,134
87.2 Categorical Fund Balance	577	576
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	711,557	711,557
88 Building Fund Balance (fund 3)	152,584	152,584
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: INDEPENDENCE | CEDAR RIDGE SCHOOL DISTRICT | LEA: 3212000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	271	
2 ADA	605	
4 4 Qtr ADM	639	
5 Prior Year 3 Qtr ADM	636	
6 Assessment	200,510,827	
7 M&O Mills	34.90	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	9.90	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	3.30	
12 Total Mills	38.20	
13 Total Debt Bond/Non Bond	5,675,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	7,265,708	7,267,208
15 Other Local Receipts	728,816	80,800
16 Revenue From Interm Srcs	218	0
17.1 Foundation Funding (Excl URT)	107,633	297,835
17.2 98% of URT X Assessment less Net Revenues	105,493	0
18 Student Growth Funding	18,301	11,100
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	43,788	81,943
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**8,269,958**	**7,738,886**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	23,854	26,175
27 Other Regular Education	782,066	720,018
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	54,867	29,903
30 English Language Learner (ELL)	2,196	2,250
31 Enhanced Student Achievement Funds (ESA)	499,264	508,483
32 Other Special Education	140,022	133,335
33 Career Education	0	193,921
34 School Food Service	25,148	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	406,971	408,400
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	54,890	0
39 Total Restricted Revenue from State Sources	**1,989,278**	**2,022,485**
40 Total Restricted Revenue from Federal Sources	**1,431,109**	**726,854**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	42,591	3,976
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**42,591**	**3,976**
48 Total Revenue and Other Sources of Funds from All Sources	**11,732,935**	**10,492,200**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	4,382,390	3,839,054
50 Special Education	765,878	648,412
51 Career Education	256,176	258,083
52 Adult Education	0	0
53 Compensatory Education	379,995	331,633
54 Other	497,285	394,012
55 Total Instruction	**6,281,726**	**5,471,194**
District Level Support:		
56 General Administration	337,706	389,285
57 Central Services	247,673	261,441
58 Maintenance & Operations Of Plant	1,589,293	2,013,157
59 Student Transportation	674,164	555,745
60 Othr District Level Support Service	67,731	67,457
61 Total District Support Services	**2,916,567**	**3,287,085**
School Level Support:		
62 Student Support Services	330,946	348,639
63 Instructional Staff Support Service	816,306	713,235
64 School Administration	330,384	331,360
65 Total District Support Services	**1,477,636**	**1,393,234**
Non-Instructional Services:		
66 Food Service Operations	530,857	531,489
67 Other Enterprise Operations	36	0
68 Community Operations	42,683	17,800
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**573,576**	**549,289**
71 Facilities Acquisition And Const.	0	0
72 Debt Service	505,912	505,912
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**11,755,416**	**11,206,714**
77 Less: Capital Expenditures	(221,510)	-173,143
78 Less: Debt Service	(505,912)	-505,912
79 Total Current Expenditures	**11,027,994**	**10,527,659**
80 Exclusions from Current Expenditures	(1,153,828)	-604,883
81 Net Current Expenditures	**9,874,166**	**9,922,776**
82 Per Pupil Expenditures	16,329	
83 Personnel - Non-Federal Licensed Classroom FTEs	53.78	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,356,644	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	62,414	
85 Personnel - Non-Federal Licensed FTEs	62.66	
85.5 Total Salary - Non-Federal Licensed FTEs	4,022,981	
86 Avg Salary - Non-Federal Licensed FTEs	64,203	
87.1 Legal Balance (funds 1-2-4)	1,482,316	1,357,981
87.2 Categorical Fund Balance	6,348	7,181
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,475,968	1,350,800
88 Building Fund Balance (fund 3)	5,838,782	5,428,782
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: IZARD | CALICO ROCK SCHOOL DISTRICT | LEA: 3301000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	193	
2 ADA	319	
4 4 Qtr ADM	344	
5 Prior Year 3 Qtr ADM	366	
6 Assessment	46,575,710	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	17.30	
12 Total Mills	42.30	
13 Total Debt Bond/Non Bond	1,905,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,761,295	1,760,300
15 Other Local Receipts	270,664	16,200
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	1,702,688	1,650,491
17.2 98% of URT X Assessment less Net Revenues	61,358	50,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	90,493	82,151
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	34,414	4,104
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**3,920,912**	**3,563,246**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	13,707	14,161
27 Other Regular Education	598,230	563,126
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	19,144	0
30 English Language Learner (ELL)	1,098	0
31 Enhanced Student Achievement Funds (ESA)	278,684	266,926
32 Other Special Education	62,987	72,280
33 Career Education	45,432	0
34 School Food Service	5,706	1,300
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	102,100	102,100
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	70,507	10,016
39 Total Restricted Revenue from State Sources	**1,197,595**	**1,029,909**
40 Total Restricted Revenue from Federal Sources	**943,051**	**749,059**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	2,489	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**2,489**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**6,064,046**	**5,342,215**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,044,434	1,818,863
50 Special Education	317,980	395,815
51 Career Education	294,741	228,861
52 Adult Education	0	0
53 Compensatory Education	358,374	265,633
54 Other	169,320	153,659
55 Total Instruction	**3,184,849**	**2,862,832**
District Level Support:		
56 General Administration	443,106	239,231
57 Central Services	70,638	70,100
58 Maintenance & Operations Of Plant	931,743	599,729
59 Student Transportation	229,940	232,300
60 Othr District Level Support Service	41,376	18,000
61 Total District Support Services	**1,716,802**	**1,159,360**
School Level Support:		
62 Student Support Services	247,643	259,376
63 Instructional Staff Support Service	379,392	340,190
64 School Administration	267,000	270,048
65 Total District Support Services	**894,035**	**869,614**
Non-Instructional Services:		
66 Food Service Operations	321,093	277,037
67 Other Enterprise Operations	0	0
68 Community Operations	86	1,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**321,179**	**278,037**
71 Facilities Acquisition And Const.	11,390	0
72 Debt Service	277,092	275,942
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**6,405,348**	**5,445,786**
77 Less: Capital Expenditures	(207,542)	-38,000
78 Less: Debt Service	(277,092)	-275,942
79 Total Current Expenditures	**5,920,713**	**5,131,843**
80 Exclusions from Current Expenditures	(343,246)	-179,543
81 Net Current Expenditures	**5,577,467**	**4,952,300**
82 Per Pupil Expenditures	17,469	
83 Personnel - Non-Federal Licensed Classroom FTEs	32.48	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,725,082	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,112	
85 Personnel - Non-Federal Licensed FTEs	37.41	
85.5 Total Salary - Non-Federal Licensed FTEs	2,237,137	
86 Avg Salary - Non-Federal Licensed FTEs	59,801	
87.1 Legal Balance (funds 1-2-4)	787,602	634,061
87.2 Categorical Fund Balance	73,420	73,420
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	714,182	560,641
88 Building Fund Balance (fund 3)	260,886	260,886
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: IZARD | MELBOURNE SCHOOL DISTRICT | LEA: 3302000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	257	
2 ADA	714	
4 4 Qtr ADM	761	
5 Prior Year 3 Qtr ADM	762	
6 Assessment	100,182,094	
7 M&O Mills	25.12	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.12	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.10	
12 Total Mills	38.22	
13 Total Debt Bond/Non Bond	4,465,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,425,843	3,514,000
15 Other Local Receipts	904,866	405,834
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	3,546,938	3,753,719
17.2 98% of URT X Assessment less Net Revenues	114,679	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	80,896	4,775
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	53,022	53,950
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**8,126,244**	**7,732,278**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	28,567	31,185
27 Other Regular Education	555,044	482,479
Special Education:		
28 Gifted And Talented	550	0
29 Alt. Learning Environment (ALE)	44,807	13,266
30 English Language Learner (ELL)	1,830	0
31 Enhanced Student Achievement Funds (ESA)	221,118	210,482
32 Other Special Education	113,057	74,352
33 Career Education	0	0
34 School Food Service	10,578	10,550
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	276,368	305,383
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	2,378	55,681
39 Total Restricted Revenue from State Sources	**1,254,297**	**1,183,378**
40 Total Restricted Revenue from Federal Sources	**1,589,602**	**1,325,607**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	19,886	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	11,750	0
46 Other	0	0
47 Total Other Sources of Funds	**31,635**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**11,001,778**	**10,241,263**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	4,403,550	3,567,240
50 Special Education	745,317	834,150
51 Career Education	284,541	299,611
52 Adult Education	0	0
53 Compensatory Education	514,463	378,535
54 Other	252,485	225,540
55 Total Instruction	**6,200,356**	**5,305,077**
District Level Support:		
56 General Administration	271,363	277,413
57 Central Services	243,860	284,264
58 Maintenance & Operations Of Plant	1,159,507	1,248,627
59 Student Transportation	715,719	596,518
60 Othr District Level Support Service	69,834	50,000
61 Total District Support Services	**2,460,284**	**2,456,822**
School Level Support:		
62 Student Support Services	342,399	346,267
63 Instructional Staff Support Service	214,642	263,307
64 School Administration	534,848	556,343
65 Total District Support Services	**1,091,890**	**1,165,917**
Non-Instructional Services:		
66 Food Service Operations	745,904	765,142
67 Other Enterprise Operations	0	0
68 Community Operations	0	500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**745,904**	**765,642**
71 Facilities Acquisition And Const.	0	0
72 Debt Service	594,881	581,591
75 Other Non-Programmed Costs	116	0
76 Total Expenditures	**11,093,430**	**10,275,049**
77 Less: Capital Expenditures	(292,919)	-269,500
78 Less: Debt Service	(594,881)	-581,591
79 Total Current Expenditures	**10,205,629**	**9,423,958**
80 Exclusions from Current Expenditures	(1,239,241)	-800,920
81 Net Current Expenditures	**8,966,389**	**8,623,038**
82 Per Pupil Expenditures	12,552	
83 Personnel - Non-Federal Licensed Classroom FTEs	57.94	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,212,488	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,445	
85 Personnel - Non-Federal Licensed FTEs	63.55	
85.5 Total Salary - Non-Federal Licensed FTEs	3,697,375	
86 Avg Salary - Non-Federal Licensed FTEs	58,181	
87.1 Legal Balance (funds 1-2-4)	1,703,040	1,876,679
87.2 Categorical Fund Balance	19,615	51
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,683,425	1,876,628
88 Building Fund Balance (fund 3)	3,698,585	3,698,585
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: IZARD

IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT

LEA: 3306000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	181	
2 ADA	625	
4 4 Qtr ADM	625	
5 Prior Year 3 Qtr ADM	603	
6 Assessment	68,596,142	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.00	
12 Total Mills	36.00	
13 Total Debt Bond/Non Bond	3,277,068	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,285,284	2,322,800
15 Other Local Receipts	553,383	571,724
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	3,045,785	3,440,805
17.2 98% of URT X Assessment less Net Revenues	89,711	90,000
18 Student Growth Funding	143,666	34,301
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	147,076	178,007
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**6,264,905**	**6,637,636**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	22,602	25,726
27 Other Regular Education	610,695	380,383
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	68,745	99,445
30 English Language Learner (ELL)	0	0
31 Enhanced Student Achievement Funds (ESA)	471,288	506,277
32 Other Special Education	121,446	106,447
33 Career Education	4,527	0
34 School Food Service	13,894	130,778
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	302,743	361,434
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	46,704	101,083
39 Total Restricted Revenue from State Sources	**1,662,644**	**1,711,573**
40 Total Restricted Revenue from Federal Sources	**2,107,629**	**1,186,494**
Other Sources of Funds:		
41 Financing Sources	0	5,016,260
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**5,016,260**
48 Total Revenue and Other Sources of Funds from All Sources	**10,035,179**	**14,551,964**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,669,912	4,075,978
50 Special Education	518,571	452,534
51 Career Education	178,314	165,216
52 Adult Education	0	0
53 Compensatory Education	915,796	317,191
54 Other	308,034	345,676
55 Total Instruction	**5,590,627**	**5,356,596**
District Level Support:		
56 General Administration	254,008	266,038
57 Central Services	101,188	102,803
58 Maintenance & Operations Of Plant	946,697	910,681
59 Student Transportation	511,267	501,017
60 Othr District Level Support Service	59,099	13,721
61 Total District Support Services	**1,872,258**	**1,794,260**
School Level Support:		
62 Student Support Services	257,546	366,209
63 Instructional Staff Support Service	208,156	235,616
64 School Administration	399,608	396,366
65 Total District Support Services	**865,310**	**998,190**
Non-Instructional Services:		
66 Food Service Operations	858,268	411,806
67 Other Enterprise Operations	0	0
68 Community Operations	6,900	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**865,168**	**411,806**
71 Facilities Acquisition And Const.	8,359	5,016,260
72 Debt Service	555,775	500,060
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**9,757,496**	**14,077,173**
77 Less: Capital Expenditures	(65,332)	-5,066,260
78 Less: Debt Service	(555,775)	-500,060
79 Total Current Expenditures	**9,136,389**	**8,510,853**
80 Exclusions from Current Expenditures	(664,226)	-701,563
81 Net Current Expenditures	**8,472,163**	**7,809,290**
82 Per Pupil Expenditures	13,546	
83 Personnel - Non-Federal Licensed Classroom FTEs	39.18	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,598,276	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	66,316	
85 Personnel - Non-Federal Licensed FTEs	42.56	
85.5 Total Salary - Non-Federal Licensed FTEs	2,958,065	
86 Avg Salary - Non-Federal Licensed FTEs	69,503	
87.1 Legal Balance (funds 1-2-4)	1,392,918	1,400,296
87.2 Categorical Fund Balance	48,575	48,575
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,344,344	1,351,721
88 Building Fund Balance (fund 3)	2,154,510	2,574,510
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: JACKSON | NEWPORT SCHOOL DISTRICT | LEA: 3403000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	339	
2 ADA	1,067	
4 4 Qtr ADM	1,130	
5 Prior Year 3 Qtr ADM	1,129	
6 Assessment	212,865,556	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	12.00	
12 Total Mills	37.00	
13 Total Debt Bond/Non Bond	13,723,136	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	7,342,075	7,116,869
15 Other Local Receipts	656,299	402,465
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	3,872,402	3,997,041
17.2 98% of URT X Assessment less Net Revenues	94,200	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	66,753	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	45,975	13,804
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**12,077,705**	**11,530,179**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	42,327	46,361
27 Other Regular Education	1,210,243	1,097,871
Special Education:		
28 Gifted And Talented	1,300	0
29 Alt. Learning Environment (ALE)	69,566	58,053
30 English Language Learner (ELL)	6,588	0
31 Enhanced Student Achievement Funds (ESA)	951,184	977,258
32 Other Special Education	169,740	146,381
33 Career Education	0	0
34 School Food Service	5,053	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	541,130	541,130
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	3,292	96,394
39 Total Restricted Revenue from State Sources	**3,000,423**	**2,963,448**
40 Total Restricted Revenue from Federal Sources	**5,934,875**	**3,235,453**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	47,598	47,203
44 Gains & Losses - Sale Fixed Assets	1,260	0
45 Compensation - Loss Of Fixed Assets	10,408	0
46 Other	31,049	0
47 Total Other Sources of Funds	**90,315**	**47,203**
48 Total Revenue and Other Sources of Funds from All Sources	**21,103,318**	**17,776,282**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	7,597,103	6,629,314
50 Special Education	1,001,297	910,255
51 Career Education	253,784	229,535
52 Adult Education	0	0
53 Compensatory Education	1,075,074	1,025,826
54 Other	813,583	733,871
55 Total Instruction	**10,740,841**	**9,528,801**
District Level Support:		
56 General Administration	418,905	336,304
57 Central Services	428,126	391,102
58 Maintenance & Operations Of Plant	2,776,581	2,271,669
59 Student Transportation	673,724	584,506
60 Othr District Level Support Service	189,641	247,203
61 Total District Support Services	**4,486,977**	**3,830,784**
School Level Support:		
62 Student Support Services	968,565	681,070
63 Instructional Staff Support Service	1,069,105	786,511
64 School Administration	602,069	609,575
65 Total District Support Services	**2,639,739**	**2,077,156**
Non-Instructional Services:		
66 Food Service Operations	1,570,086	1,207,871
67 Other Enterprise Operations	0	0
68 Community Operations	8,939	15,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,579,024**	**1,222,871**
71 Facilities Acquisition And Const.	1,248,102	0
72 Debt Service	769,195	0
75 Other Non-Programmed Costs	25,171	0
76 Total Expenditures	**21,489,051**	**16,659,612**
77 Less: Capital Expenditures	(2,679,452)	-361,771
78 Less: Debt Service	(769,195)	0
79 Total Current Expenditures	**18,040,403**	**16,297,841**
80 Exclusions from Current Expenditures	(1,040,172)	-766,587
81 Net Current Expenditures	**17,000,231**	**15,531,254**
82 Per Pupil Expenditures	15,933	
83 Personnel - Non-Federal Licensed Classroom FTEs	100.03	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,525,746	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,241	
85 Personnel - Non-Federal Licensed FTEs	108.48	
85.5 Total Salary - Non-Federal Licensed FTEs	6,256,829	
86 Avg Salary - Non-Federal Licensed FTEs	57,677	
87.1 Legal Balance (funds 1-2-4)	2,815,131	3,612,226
87.2 Categorical Fund Balance	111,755	112,439
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,703,375	3,499,788
88 Building Fund Balance (fund 3)	2,010,350	2,046,350
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: JACKSON | JACKSON CO. SCHOOL DISTRICT | LEA: 3405000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	255	
2 ADA	737	
4 4 Qtr ADM	805	
5 Prior Year 3 Qtr ADM	796	
6 Assessment	101,749,247	
7 M&O Mills	26.50	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	1.50	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	9.50	
12 Total Mills	36.00	
13 Total Debt Bond/Non Bond	10,440,011	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,367,908	3,562,307
15 Other Local Receipts	1,005,505	547,306
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	3,518,182	3,797,448
17.2 98% of URT X Assessment less Net Revenues	28,967	0
18 Student Growth Funding	62,770	2,347
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	82,719	82,719
22 Enhanced Transportation Funding	72,819	100,408
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**8,138,870**	**8,092,535**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	29,864	33,095
27 Other Regular Education	702,520	623,230
Special Education:		
28 Gifted And Talented	800	0
29 Alt. Learning Environment (ALE)	7,932	12,134
30 English Language Learner (ELL)	2,196	0
31 Enhanced Student Achievement Funds (ESA)	618,700	659,594
32 Other Special Education	75,606	61,320
33 Career Education	0	0
34 School Food Service	13,246	13,200
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	548,956	510,500
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	178,492	446,234
39 Total Restricted Revenue from State Sources	**2,178,313**	**2,359,307**
40 Total Restricted Revenue from Federal Sources	**1,752,590**	**1,348,799**
Other Sources of Funds:		
41 Financing Sources	0	1,401,746
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	1,500	0
45 Compensation - Loss Of Fixed Assets	19,146	0
46 Other	0	0
47 Total Other Sources of Funds	**20,646**	**1,401,746**
48 Total Revenue and Other Sources of Funds from All Sources	**12,090,418**	**13,202,388**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	5,010,129	4,376,184
50 Special Education	454,979	516,678
51 Career Education	321,038	325,519
52 Adult Education	0	0
53 Compensatory Education	622,498	511,055
54 Other	360,456	330,969
55 Total Instruction	**6,769,100**	**6,060,405**
District Level Support:		
56 General Administration	373,987	343,631
57 Central Services	154,342	168,138
58 Maintenance & Operations Of Plant	1,567,386	1,478,764
59 Student Transportation	437,964	415,333
60 Othr District Level Support Service	19,583	23,444
61 Total District Support Services	**2,553,261**	**2,429,310**
School Level Support:		
62 Student Support Services	490,228	525,462
63 Instructional Staff Support Service	462,486	489,219
64 School Administration	514,843	458,228
65 Total District Support Services	**1,467,557**	**1,472,909**
Non-Instructional Services:		
66 Food Service Operations	789,998	736,404
67 Other Enterprise Operations	65,198	0
68 Community Operations	0	2,100
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**855,195**	**738,504**
71 Facilities Acquisition And Const.	461,916	1,790,677
72 Debt Service	564,851	566,495
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**12,671,881**	**13,058,299**
77 Less: Capital Expenditures	(649,376)	-1,888,472
78 Less: Debt Service	(564,851)	-566,495
79 Total Current Expenditures	**11,457,653**	**10,603,333**
80 Exclusions from Current Expenditures	(1,144,400)	-908,387
81 Net Current Expenditures	**10,313,254**	**9,694,946**
82 Per Pupil Expenditures	13,994	
83 Personnel - Non-Federal Licensed Classroom FTEs	62.07	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,532,614	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,913	
85 Personnel - Non-Federal Licensed FTEs	67.25	
85.5 Total Salary - Non-Federal Licensed FTEs	3,984,776	
86 Avg Salary - Non-Federal Licensed FTEs	59,253	
87.1 Legal Balance (funds 1-2-4)	933,635	1,268,899
87.2 Categorical Fund Balance	15,616	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	918,020	1,268,899
88 Building Fund Balance (fund 3)	15,408	15,408
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: JEFFERSON | PINE BLUFF SCHOOL DISTRICT | LEA: 3505000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	596	
2 ADA	2,444	
4 4 Qtr ADM	2,684	
5 Prior Year 3 Qtr ADM	2,935	
6 Assessment	618,831,358	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	2.00	
11 Debt Service Mills	20.70	
12 Total Mills	47.70	
13 Total Debt Bond/Non Bond	98,814,118	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	26,315,602	27,938,525
15 Other Local Receipts	2,472,938	1,230,923
16 Revenue From Interm Srcs	110,706	430
17.1 Foundation Funding (Excl URT)	8,222,369	6,791,017
17.2 98% of URT X Assessment less Net Revenues	922,252	493,518
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	434,166	993,071
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**38,478,033**	**37,447,484**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	110,076	110,373
27 Other Regular Education	2,684,155	2,556,579
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	76,349	101,649
30 English Language Learner (ELL)	10,614	0
31 Enhanced Student Achievement Funds (ESA)	2,735,192	2,574,402
32 Other Special Education	1,132,769	1,181,747
33 Career Education	24,225	0
34 School Food Service	13,565	16,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	797,425	899,473
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	683,243	12,817,259
39 Total Restricted Revenue from State Sources	**8,267,612**	**20,257,482**
40 Total Restricted Revenue from Federal Sources	**13,824,762**	**7,615,945**
Other Sources of Funds:		
41 Financing Sources	32,949,673	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	99,468	0
44 Gains & Losses - Sale Fixed Assets	99,020	0
45 Compensation - Loss Of Fixed Assets	14,343	0
46 Other	0	0
47 Total Other Sources of Funds	**33,162,503**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**93,732,911**	**65,320,911**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	13,917,106	15,737,363
50 Special Education	2,924,782	3,562,939
51 Career Education	1,424,635	1,390,520
52 Adult Education	0	0
53 Compensatory Education	2,428,071	1,828,558
54 Other	1,767,731	2,016,452
55 Total Instruction	**22,462,324**	**24,535,831**
District Level Support:		
56 General Administration	1,637,596	1,765,386
57 Central Services	2,107,762	2,013,547
58 Maintenance & Operations Of Plant	8,142,236	7,984,085
59 Student Transportation	3,316,068	2,677,720
60 Othr District Level Support Service	166,704	29,500
61 Total District Support Services	**15,370,365**	**14,470,238**
School Level Support:		
62 Student Support Services	3,968,903	3,149,895
63 Instructional Staff Support Service	5,322,959	3,602,709
64 School Administration	2,173,651	2,332,142
65 Total District Support Services	**11,465,512**	**9,084,746**
Non-Instructional Services:		
66 Food Service Operations	3,191,304	2,413,140
67 Other Enterprise Operations	0	0
68 Community Operations	24,399	26,733
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**3,215,703**	**2,439,873**
71 Facilities Acquisition And Const.	31,619,207	39,145,994
72 Debt Service	5,843,993	6,153,662
75 Other Non-Programmed Costs	3,000	147
76 Total Expenditures	**89,980,105**	**95,830,492**
77 Less: Capital Expenditures	(34,040,081)	-39,798,385
78 Less: Debt Service	(5,843,993)	-6,153,662
79 Total Current Expenditures	**50,096,030**	**49,878,445**
80 Exclusions from Current Expenditures	(1,909,315)	-1,939,218
81 Net Current Expenditures	**48,186,715**	**47,939,228**
82 Per Pupil Expenditures	19,714	
83 Personnel - Non-Federal Licensed Classroom FTEs	208.86	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	12,461,031	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	59,662	
85 Personnel - Non-Federal Licensed FTEs	232.06	
85.5 Total Salary - Non-Federal Licensed FTEs	14,714,340	
86 Avg Salary - Non-Federal Licensed FTEs	63,407	
87.1 Legal Balance (funds 1-2-4)	6,362,676	3,392,520
87.2 Categorical Fund Balance	115,798	5,277
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	6,246,878	3,387,244
88 Building Fund Balance (fund 3)	42,311,942	15,196,608
89 Capital Outlay Balance/Dedicated M&O (fund 5)	293,194	0

Annual Statistical Report 2024/2025

County: JEFFERSON | WATSON CHAPEL SCHOOL DISTRICT | LEA: 3509000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	116	
2 ADA	1,399	
4 4 Qtr ADM	1,543	
5 Prior Year 3 Qtr ADM	1,705	
6 Assessment	150,085,913	
7 M&O Mills	28.10	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	3.10	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.70	
12 Total Mills	39.80	
13 Total Debt Bond/Non Bond	17,649,934	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	5,445,769	5,100,000
15 Other Local Receipts	570,116	1,087,006
16 Revenue From Interm Srcs	247	150
17.1 Foundation Funding (Excl URT)	9,801,386	8,929,418
17.2 98% of URT X Assessment less Net Revenues	266,807	160,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	334,814	650,267
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	39,263	87,231
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**16,458,402**	**16,014,072**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	63,920	63,353
27 Other Regular Education	1,427,202	1,179,398
Special Education:		
28 Gifted And Talented	100	0
29 Alt. Learning Environment (ALE)	220,527	212,446
30 English Language Learner (ELL)	5,490	5,000
31 Enhanced Student Achievement Funds (ESA)	1,409,560	980,573
32 Other Special Education	132,177	105,957
33 Career Education	0	0
34 School Food Service	17,157	16,900
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	18,045,494	8,894,811
39 Total Restricted Revenue from State Sources	**21,321,627**	**11,458,437**
40 Total Restricted Revenue from Federal Sources	**4,102,380**	**3,439,428**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	30,047	32,250
44 Gains & Losses - Sale Fixed Assets	9,089	0
45 Compensation - Loss Of Fixed Assets	11,606	0
46 Other	0	0
47 Total Other Sources of Funds	**50,742**	**32,250**
48 Total Revenue and Other Sources of Funds from All Sources	**41,933,151**	**30,944,187**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	6,548,859	6,355,343
50 Special Education	1,487,587	1,557,098
51 Career Education	214,187	216,958
52 Adult Education	0	0
53 Compensatory Education	1,055,050	632,450
54 Other	897,153	826,246
55 Total Instruction	**10,202,838**	**9,588,094**
District Level Support:		
56 General Administration	529,569	786,079
57 Central Services	561,864	840,947
58 Maintenance & Operations Of Plant	2,807,985	3,232,741
59 Student Transportation	1,253,141	1,111,560
60 Othr District Level Support Service	63,688	59,250
61 Total District Support Services	**5,216,247**	**6,030,578**
School Level Support:		
62 Student Support Services	1,847,326	1,698,916
63 Instructional Staff Support Service	2,711,435	2,039,413
64 School Administration	1,104,043	1,160,731
65 Total District Support Services	**5,662,804**	**4,899,060**
Non-Instructional Services:		
66 Food Service Operations	1,403,298	1,438,926
67 Other Enterprise Operations	0	0
68 Community Operations	480	6,150
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,403,778**	**1,445,076**
71 Facilities Acquisition And Const.	22,789,060	14,758,922
72 Debt Service	1,121,810	1,069,650
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**46,396,538**	**37,791,380**
77 Less: Capital Expenditures	(22,916,590)	-15,182,359
78 Less: Debt Service	(1,121,810)	-1,069,650
79 Total Current Expenditures	**22,358,137**	**21,539,370**
80 Exclusions from Current Expenditures	(330,080)	-576,521
81 Net Current Expenditures	**22,028,058**	**20,962,849**
82 Per Pupil Expenditures	15,744	
83 Personnel - Non-Federal Licensed Classroom FTEs	101.57	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,604,471	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,178	
85 Personnel - Non-Federal Licensed FTEs	113.93	
85.5 Total Salary - Non-Federal Licensed FTEs	6,743,899	
86 Avg Salary - Non-Federal Licensed FTEs	59,193	
87.1 Legal Balance (funds 1-2-4)	3,614,421	2,666,613
87.2 Categorical Fund Balance	11,306	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,603,115	2,666,613
88 Building Fund Balance (fund 3)	21,892,256	15,973,218
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: JEFFERSON | WHITE HALL SCHOOL DISTRICT | LEA: 3510000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	107	
2 ADA	2,781	
4 4 Qtr ADM	3,011	
5 Prior Year 3 Qtr ADM	3,051	
6 Assessment	410,647,857	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	17.10	
12 Total Mills	42.10	
13 Total Debt Bond/Non Bond	42,480,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	15,654,721	15,325,000
15 Other Local Receipts	2,224,639	1,123,700
16 Revenue From Interm Srcs	271	0
17.1 Foundation Funding (Excl URT)	14,147,646	14,645,251
17.2 98% of URT X Assessment less Net Revenues	322,212	0
18 Student Growth Funding	42,838	0
19 Declining Enrollment Funding	0	97,495
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	28,448	84,823
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**32,420,775**	**31,276,269**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	114,408	124,107
27 Other Regular Education	1,651,035	1,419,424
Special Education:		
28 Gifted And Talented	9,000	0
29 Alt. Learning Environment (ALE)	110,164	108,353
30 English Language Learner (ELL)	57,828	0
31 Enhanced Student Achievement Funds (ESA)	914,600	1,011,085
32 Other Special Education	230,825	219,559
33 Career Education	29,070	0
34 School Food Service	36,292	75,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	6,220	0
39 Total Restricted Revenue from State Sources	**3,159,442**	**2,957,527**
40 Total Restricted Revenue from Federal Sources	**3,180,288**	**3,290,858**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	26,649	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	690	0
47 Total Other Sources of Funds	**27,339**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**38,787,845**	**37,524,654**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	13,286,270	13,484,432
50 Special Education	2,797,736	2,887,624
51 Career Education	728,940	606,555
52 Adult Education	0	0
53 Compensatory Education	929,991	915,668
54 Other	1,005,827	1,101,217
55 Total Instruction	**18,748,765**	**18,995,495**
District Level Support:		
56 General Administration	898,433	924,685
57 Central Services	1,182,443	1,070,255
58 Maintenance & Operations Of Plant	4,302,694	4,530,054
59 Student Transportation	1,309,946	1,464,820
60 Othr District Level Support Service	120,527	49,920
61 Total District Support Services	**7,814,043**	**8,039,735**
School Level Support:		
62 Student Support Services	1,704,889	1,965,471
63 Instructional Staff Support Service	1,685,429	1,665,465
64 School Administration	1,619,590	1,619,977
65 Total District Support Services	**5,009,907**	**5,250,913**
Non-Instructional Services:		
66 Food Service Operations	1,889,518	2,267,425
67 Other Enterprise Operations	0	0
68 Community Operations	6,836	8,400
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,896,354**	**2,275,826**
71 Facilities Acquisition And Const.	1,456,268	14,800
72 Debt Service	2,241,718	2,184,725
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**37,167,055**	**36,761,493**
77 Less: Capital Expenditures	(2,280,829)	-853,194
78 Less: Debt Service	(2,241,718)	-2,184,725
79 Total Current Expenditures	**32,644,508**	**33,723,574**
80 Exclusions from Current Expenditures	(1,120,400)	-633,487
81 Net Current Expenditures	**31,524,107**	**33,090,087**
82 Per Pupil Expenditures	11,334	
83 Personnel - Non-Federal Licensed Classroom FTEs	213.74	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	12,738,405	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	59,598	
85 Personnel - Non-Federal Licensed FTEs	229.70	
85.5 Total Salary - Non-Federal Licensed FTEs	14,340,015	
86 Avg Salary - Non-Federal Licensed FTEs	62,429	
87.1 Legal Balance (funds 1-2-4)	4,215,945	3,040,997
87.2 Categorical Fund Balance	160,864	3,730
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	4,055,081	3,037,268
88 Building Fund Balance (fund 3)	17,031,272	19,224,824
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: JOHNSON | CLARKSVILLE SCHOOL DISTRICT | LEA: 3601000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	116	
2 ADA	2,309	
4 4 Qtr ADM	2,463	
5 Prior Year 3 Qtr ADM	2,507	
6 Assessment	227,553,648	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.30	
12 Total Mills	39.30	
13 Total Debt Bond/Non Bond	23,671,926	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	8,634,513	8,662,473
15 Other Local Receipts	1,342,988	852,494
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	13,769,870	14,584,166
17.2 98% of URT X Assessment less Net Revenues	241,316	0
18 Student Growth Funding	4,235	0
19 Declining Enrollment Funding	0	140,754
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	3,961
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**23,992,923**	**24,243,848**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	94,019	101,380
27 Other Regular Education	1,664,562	1,480,545
Special Education:		
28 Gifted And Talented	5,200	0
29 Alt. Learning Environment (ALE)	209,281	205,694
30 English Language Learner (ELL)	243,024	151,986
31 Enhanced Student Achievement Funds (ESA)	1,950,788	2,072,537
32 Other Special Education	409,069	195,883
33 Career Education	0	0
34 School Food Service	36,409	39,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	296,763	104,981
39 Total Restricted Revenue from State Sources	**4,909,115**	**4,352,006**
40 Total Restricted Revenue from Federal Sources	**5,306,907**	**3,660,558**
Other Sources of Funds:		
41 Financing Sources	2,752,780	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	50,332	49,403
44 Gains & Losses - Sale Fixed Assets	16,720	0
45 Compensation - Loss Of Fixed Assets	153,499	0
46 Other	0	0
47 Total Other Sources of Funds	**2,973,331**	**49,403**
48 Total Revenue and Other Sources of Funds from All Sources	**37,182,276**	**32,305,815**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	9,514,403	9,173,361
50 Special Education	2,832,633	3,069,829
51 Career Education	930,757	1,020,942
52 Adult Education	0	0
53 Compensatory Education	1,076,455	945,192
54 Other	2,429,124	2,354,928
55 Total Instruction	**16,783,373**	**16,564,253**
District Level Support:		
56 General Administration	893,756	1,017,363
57 Central Services	1,534,734	997,556
58 Maintenance & Operations Of Plant	3,925,819	3,789,738
59 Student Transportation	1,472,111	1,330,006
60 Othr District Level Support Service	269,159	230,128
61 Total District Support Services	**8,095,579**	**7,364,791**
School Level Support:		
62 Student Support Services	1,373,495	1,505,154
63 Instructional Staff Support Service	2,337,075	1,967,649
64 School Administration	1,428,289	1,397,233
65 Total District Support Services	**5,138,859**	**4,870,036**
Non-Instructional Services:		
66 Food Service Operations	1,918,906	2,045,494
67 Other Enterprise Operations	35,413	0
68 Community Operations	4,939	15,075
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,959,258**	**2,060,569**
71 Facilities Acquisition And Const.	838,232	4,550,402
72 Debt Service	1,366,865	1,766,728
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**34,182,166**	**37,176,779**
77 Less: Capital Expenditures	(1,437,809)	-5,022,011
78 Less: Debt Service	(1,366,865)	-1,766,728
79 Total Current Expenditures	**31,377,492**	**30,388,039**
80 Exclusions from Current Expenditures	(924,157)	-674,749
81 Net Current Expenditures	**30,453,335**	**29,713,291**
82 Per Pupil Expenditures	13,186	
83 Personnel - Non-Federal Licensed Classroom FTEs	189.04	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	10,807,417	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,170	
85 Personnel - Non-Federal Licensed FTEs	207.18	
85.5 Total Salary - Non-Federal Licensed FTEs	12,496,082	
86 Avg Salary - Non-Federal Licensed FTEs	60,315	
87.1 Legal Balance (funds 1-2-4)	4,020,269	3,989,030
87.2 Categorical Fund Balance	366,127	343,112
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,654,142	3,645,918
88 Building Fund Balance (fund 3)	8,758,025	4,242,623
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: JOHNSON | LAMAR SCHOOL DISTRICT | LEA: 3604000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	309	
2 ADA	1,099	
4 4 Qtr ADM	1,188	
5 Prior Year 3 Qtr ADM	1,191	
6 Assessment	106,494,952	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.98	
12 Total Mills	39.98	
13 Total Debt Bond/Non Bond	11,030,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,923,737	4,206,155
15 Other Local Receipts	865,490	580,000
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	6,667,429	6,988,500
17.2 98% of URT X Assessment less Net Revenues	62,342	55,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	134,322	11,957
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	29,015	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**11,682,336**	**11,841,612**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	44,680	48,730
27 Other Regular Education	878,175	705,140
Special Education:		
28 Gifted And Talented	1,150	0
29 Alt. Learning Environment (ALE)	44,181	0
30 English Language Learner (ELL)	8,418	0
31 Enhanced Student Achievement Funds (ESA)	899,536	924,314
32 Other Special Education	82,670	76,650
33 Career Education	0	0
34 School Food Service	19,099	28,397
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	306,300	612,500
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	210,892	39,376
39 Total Restricted Revenue from State Sources	**2,495,101**	**2,435,107**
40 Total Restricted Revenue from Federal Sources	**2,489,541**	**1,692,229**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**16,666,978**	**15,968,948**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	5,650,977	5,324,268
50 Special Education	1,158,881	1,179,778
51 Career Education	431,199	507,051
52 Adult Education	0	0
53 Compensatory Education	469,789	393,001
54 Other	361,070	437,765
55 Total Instruction	**8,071,917**	**7,841,862**
District Level Support:		
56 General Administration	290,599	324,344
57 Central Services	515,837	636,028
58 Maintenance & Operations Of Plant	1,996,350	2,511,344
59 Student Transportation	690,398	1,062,784
60 Othr District Level Support Service	47,341	52,000
61 Total District Support Services	**3,540,525**	**4,586,499**
School Level Support:		
62 Student Support Services	799,301	848,581
63 Instructional Staff Support Service	829,583	779,124
64 School Administration	577,876	500,202
65 Total District Support Services	**2,206,760**	**2,127,907**
Non-Instructional Services:		
66 Food Service Operations	1,097,699	1,122,289
67 Other Enterprise Operations	1,640	0
68 Community Operations	110	500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,099,449**	**1,122,789**
71 Facilities Acquisition And Const.	2,080,272	1,040,000
72 Debt Service	812,933	839,974
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**17,811,855**	**17,559,032**
77 Less: Capital Expenditures	(2,222,924)	-1,481,761
78 Less: Debt Service	(812,933)	-839,974
79 Total Current Expenditures	**14,775,998**	**15,237,297**
80 Exclusions from Current Expenditures	(842,317)	-588,997
81 Net Current Expenditures	**13,933,682**	**14,648,300**
82 Per Pupil Expenditures	12,676	
83 Personnel - Non-Federal Licensed Classroom FTEs	92.33	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,168,674	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,980	
85 Personnel - Non-Federal Licensed FTEs	98.87	
85.5 Total Salary - Non-Federal Licensed FTEs	5,786,274	
86 Avg Salary - Non-Federal Licensed FTEs	58,524	
87.1 Legal Balance (funds 1-2-4)	1,614,878	1,662,193
87.2 Categorical Fund Balance	66,920	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,547,958	1,662,193
88 Building Fund Balance (fund 3)	6,460,455	4,891,844
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: JOHNSON | WESTSIDE SCHOOL DIST(JOHNSON) | LEA: 3606000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	90	
2 ADA	522	
4 4 Qtr ADM	568	
5 Prior Year 3 Qtr ADM	593	
6 Assessment	52,766,898	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	17.00	
12 Total Mills	42.00	
13 Total Debt Bond/Non Bond	11,054,427	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,097,813	1,959,000
15 Other Local Receipts	354,320	74,928
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	3,350,346	3,343,749
17.2 98% of URT X Assessment less Net Revenues	91,224	60,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	62,090	99,658
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	24,285	21,072
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**5,980,078**	**5,558,407**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	22,251	23,326
27 Other Regular Education	609,337	569,758
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	79,196	37,413
30 English Language Learner (ELL)	3,294	0
31 Enhanced Student Achievement Funds (ESA)	480,972	459,951
32 Other Special Education	51,640	126,891
33 Career Education	6,035	0
34 School Food Service	7,797	7,700
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	103,121	102,100
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	25,897	3,184,607
39 Total Restricted Revenue from State Sources	**1,389,540**	**4,511,746**
40 Total Restricted Revenue from Federal Sources	**1,450,041**	**1,541,425**
Other Sources of Funds:		
41 Financing Sources	3,217,156	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	9,391	8,844
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**3,226,547**	**8,844**
48 Total Revenue and Other Sources of Funds from All Sources	**12,046,206**	**11,620,423**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,206,210	3,182,343
50 Special Education	484,508	533,555
51 Career Education	238,158	259,408
52 Adult Education	0	0
53 Compensatory Education	355,876	320,017
54 Other	112,923	108,080
55 Total Instruction	**4,397,676**	**4,403,403**
District Level Support:		
56 General Administration	147,052	157,920
57 Central Services	232,562	268,790
58 Maintenance & Operations Of Plant	957,206	1,013,925
59 Student Transportation	213,864	324,224
60 Othr District Level Support Service	77,721	56,624
61 Total District Support Services	**1,628,405**	**1,821,483**
School Level Support:		
62 Student Support Services	400,662	453,277
63 Instructional Staff Support Service	637,139	780,999
64 School Administration	281,751	290,791
65 Total District Support Services	**1,319,552**	**1,525,067**
Non-Instructional Services:		
66 Food Service Operations	736,481	665,763
67 Other Enterprise Operations	0	0
68 Community Operations	664	1,700
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**737,145**	**667,463**
71 Facilities Acquisition And Const.	1,932,607	13,133,827
72 Debt Service	563,587	686,735
75 Other Non-Programmed Costs	14,990	0
76 Total Expenditures	**10,593,962**	**22,237,978**
77 Less: Capital Expenditures	(2,004,373)	-13,214,527
78 Less: Debt Service	(563,587)	-686,735
79 Total Current Expenditures	**8,026,003**	**8,336,715**
80 Exclusions from Current Expenditures	(510,116)	-235,595
81 Net Current Expenditures	**7,515,887**	**8,101,120**
82 Per Pupil Expenditures	14,404	
83 Personnel - Non-Federal Licensed Classroom FTEs	48.42	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,612,265	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,950	
85 Personnel - Non-Federal Licensed FTEs	53.95	
85.5 Total Salary - Non-Federal Licensed FTEs	3,032,479	
86 Avg Salary - Non-Federal Licensed FTEs	56,209	
87.1 Legal Balance (funds 1-2-4)	935,906	238,005
87.2 Categorical Fund Balance	102,736	6,765
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	833,171	231,240
88 Building Fund Balance (fund 3)	9,944,691	21,863
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: LAFAYETTE

LAFAYETTE COUNTY SCHOOL DISTRICT

LEA: 3704000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	389	
2 ADA	422	
4 4 Qtr ADM	446	
5 Prior Year 3 Qtr ADM	482	
6 Assessment	86,018,686	
7 M&O Mills	26.70	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	1.70	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	6.10	
12 Total Mills	32.80	
13 Total Debt Bond/Non Bond	2,535,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,669,771	2,422,000
15 Other Local Receipts	315,618	263,975
16 Revenue From Interm Srcs	40,992	85,000
17.1 Foundation Funding (Excl URT)	1,526,918	1,439,771
17.2 98% of URT X Assessment less Net Revenues	81,353	125,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	66,792	135,612
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	54,335	46,222
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**4,755,779**	**4,517,580**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	18,058	18,381
27 Other Regular Education	759,490	732,432
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	41,985	25,800
30 English Language Learner (ELL)	0	0
31 Enhanced Student Achievement Funds (ESA)	459,452	433,479
32 Other Special Education	78,463	99,947
33 Career Education	0	0
34 School Food Service	7,407	7,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	87,822	0
39 Total Restricted Revenue from State Sources	**1,452,676**	**1,317,039**
40 Total Restricted Revenue from Federal Sources	**1,438,493**	**1,135,988**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	11,279	0
44 Gains & Losses - Sale Fixed Assets	0	40,000
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**11,279**	**40,000**
48 Total Revenue and Other Sources of Funds from All Sources	**7,658,228**	**7,010,607**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,252,966	2,023,405
50 Special Education	536,548	501,951
51 Career Education	240,843	246,681
52 Adult Education	0	0
53 Compensatory Education	548,063	222,013
54 Other	220,278	242,409
55 Total Instruction	**3,798,698**	**3,236,458**
District Level Support:		
56 General Administration	358,074	318,108
57 Central Services	203,685	241,402
58 Maintenance & Operations Of Plant	955,152	865,806
59 Student Transportation	412,422	425,005
60 Othr District Level Support Service	44,512	51,374
61 Total District Support Services	**1,973,846**	**1,901,695**
School Level Support:		
62 Student Support Services	366,745	469,359
63 Instructional Staff Support Service	503,860	419,743
64 School Administration	321,946	302,713
65 Total District Support Services	**1,192,551**	**1,191,816**
Non-Instructional Services:		
66 Food Service Operations	461,002	465,667
67 Other Enterprise Operations	0	0
68 Community Operations	944	1,875
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**461,945**	**467,542**
71 Facilities Acquisition And Const.	59,710	3,000
72 Debt Service	239,249	188,995
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**7,725,998**	**6,989,506**
77 Less: Capital Expenditures	(89,667)	-87,805
78 Less: Debt Service	(239,249)	-188,995
79 Total Current Expenditures	**7,397,082**	**6,712,706**
80 Exclusions from Current Expenditures	(212,371)	-123,519
81 Net Current Expenditures	**7,184,711**	**6,589,186**
82 Per Pupil Expenditures	17,040	
83 Personnel - Non-Federal Licensed Classroom FTEs	37.87	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,077,994	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,872	
85 Personnel - Non-Federal Licensed FTEs	44.08	
85.5 Total Salary - Non-Federal Licensed FTEs	2,542,695	
86 Avg Salary - Non-Federal Licensed FTEs	57,684	
87.1 Legal Balance (funds 1-2-4)	286,008	317,271
87.2 Categorical Fund Balance	34,283	15,117
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	251,725	302,155
88 Building Fund Balance (fund 3)	1,036,533	1,036,533
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: LAWRENCE | HOXIE SCHOOL DISTRICT | LEA: 3804000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	125	
2 ADA	744	
4 4 Qtr ADM	788	
5 Prior Year 3 Qtr ADM	784	
6 Assessment	69,440,844	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.00	
12 Total Mills	36.00	
13 Total Debt Bond/Non Bond	8,610,099	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,336,420	2,691,780
15 Other Local Receipts	476,561	204,000
16 Revenue From Interm Srcs	3,106	4,000
17.1 Foundation Funding (Excl URT)	4,424,616	4,768,141
17.2 98% of URT X Assessment less Net Revenues	81,478	40,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	108,328	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	48,039
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**7,430,509**	**7,755,960**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	29,388	32,524
27 Other Regular Education	738,304	697,572
Special Education:		
28 Gifted And Talented	150	0
29 Alt. Learning Environment (ALE)	43,303	32,039
30 English Language Learner (ELL)	2,196	2,196
31 Enhanced Student Achievement Funds (ESA)	634,840	664,006
32 Other Special Education	34,040	22,143
33 Career Education	0	0
34 School Food Service	3,319	3,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	4,175,406	10,014,344
39 Total Restricted Revenue from State Sources	**5,660,945**	**11,468,324**
40 Total Restricted Revenue from Federal Sources	**1,108,559**	**1,233,915**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	24,144	9,963
44 Gains & Losses - Sale Fixed Assets	9,600	0
45 Compensation - Loss Of Fixed Assets	1,000	50,000
46 Other	0	0
47 Total Other Sources of Funds	**34,744**	**59,963**
48 Total Revenue and Other Sources of Funds from All Sources	**14,234,756**	**20,518,162**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,976,162	4,069,019
50 Special Education	340,222	540,602
51 Career Education	257,864	238,116
52 Adult Education	0	0
53 Compensatory Education	570,412	590,472
54 Other	186,472	180,964
55 Total Instruction	**5,331,132**	**5,619,173**
District Level Support:		
56 General Administration	252,144	225,034
57 Central Services	171,664	144,838
58 Maintenance & Operations Of Plant	1,198,461	1,093,352
59 Student Transportation	310,661	333,477
60 Othr District Level Support Service	108,854	74,963
61 Total District Support Services	**2,041,784**	**1,871,664**
School Level Support:		
62 Student Support Services	610,591	478,055
63 Instructional Staff Support Service	584,387	1,231,699
64 School Administration	234,969	237,128
65 Total District Support Services	**1,429,946**	**1,946,882**
Non-Instructional Services:		
66 Food Service Operations	613,167	188,567
67 Other Enterprise Operations	36,670	0
68 Community Operations	6,578	2,025
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**656,415**	**190,592**
71 Facilities Acquisition And Const.	6,317,973	10,000,000
72 Debt Service	388,502	0
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**16,165,754**	**19,628,312**
77 Less: Capital Expenditures	(6,394,283)	-10,044,400
78 Less: Debt Service	(388,502)	0
79 Total Current Expenditures	**9,382,969**	**9,583,912**
80 Exclusions from Current Expenditures	(307,591)	-132,025
81 Net Current Expenditures	**9,075,378**	**9,451,887**
82 Per Pupil Expenditures	12,190	
83 Personnel - Non-Federal Licensed Classroom FTEs	62.93	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,407,789	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,152	
85 Personnel - Non-Federal Licensed FTEs	67.92	
85.5 Total Salary - Non-Federal Licensed FTEs	3,724,486	
86 Avg Salary - Non-Federal Licensed FTEs	54,836	
87.1 Legal Balance (funds 1-2-4)	1,535,334	2,177,718
87.2 Categorical Fund Balance	57,690	106,362
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,477,644	2,071,356
88 Building Fund Balance (fund 3)	6,814,256	6,814,256
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: LAWRENCE | SLOAN-HENDRIX SCHOOL DISTRICT | LEA: 3806000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	206	
2 ADA	735	
4 4 Qtr ADM	794	
5 Prior Year 3 Qtr ADM	737	
6 Assessment	62,237,407	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.93	
12 Total Mills	36.93	
13 Total Debt Bond/Non Bond	2,305,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,093,393	2,041,617
15 Other Local Receipts	575,281	346,099
16 Revenue From Interm Srcs	9,460	10,100
17.1 Foundation Funding (Excl URT)	4,235,858	4,960,729
17.2 98% of URT X Assessment less Net Revenues	65,216	65,000
18 Student Growth Funding	351,230	107,371
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	27,885	102,138
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**7,358,323**	**7,633,054**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	27,646	32,609
27 Other Regular Education	582,624	551,390
Special Education:		
28 Gifted And Talented	100	0
29 Alt. Learning Environment (ALE)	54,489	58,661
30 English Language Learner (ELL)	1,830	0
31 Enhanced Student Achievement Funds (ESA)	559,520	620,989
32 Other Special Education	76,050	23,847
33 Career Education	0	0
34 School Food Service	13,445	9,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	74,986	59,478
39 Total Restricted Revenue from State Sources	**1,390,690**	**1,355,974**
40 Total Restricted Revenue from Federal Sources	**1,494,851**	**1,098,515**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	9,500	10,500
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	99,648	0
46 Other	0	0
47 Total Other Sources of Funds	**109,148**	**10,500**
48 Total Revenue and Other Sources of Funds from All Sources	**10,353,012**	**10,098,042**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,308,560	3,361,342
50 Special Education	516,546	569,619
51 Career Education	607,363	476,738
52 Adult Education	0	0
53 Compensatory Education	241,738	264,840
54 Other	384,415	448,182
55 Total Instruction	**5,058,622**	**5,120,721**
District Level Support:		
56 General Administration	232,210	264,500
57 Central Services	243,750	263,180
58 Maintenance & Operations Of Plant	1,095,375	1,129,956
59 Student Transportation	581,560	937,435
60 Othr District Level Support Service	84,738	82,500
61 Total District Support Services	**2,237,633**	**2,677,571**
School Level Support:		
62 Student Support Services	554,199	599,409
63 Instructional Staff Support Service	673,210	672,217
64 School Administration	398,742	414,771
65 Total District Support Services	**1,626,151**	**1,686,397**
Non-Instructional Services:		
66 Food Service Operations	525,918	872,551
67 Other Enterprise Operations	28,202	10,846
68 Community Operations	31,342	39,344
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**585,461**	**922,741**
71 Facilities Acquisition And Const.	1,047,561	175,000
72 Debt Service	142,152	140,689
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**10,697,581**	**10,723,118**
77 Less: Capital Expenditures	(1,344,897)	-751,039
78 Less: Debt Service	(142,152)	-140,689
79 Total Current Expenditures	**9,210,533**	**9,831,391**
80 Exclusions from Current Expenditures	(415,308)	-244,877
81 Net Current Expenditures	**8,795,225**	**9,586,513**
82 Per Pupil Expenditures	11,964	
83 Personnel - Non-Federal Licensed Classroom FTEs	55.32	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,146,864	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,885	
85 Personnel - Non-Federal Licensed FTEs	61.14	
85.5 Total Salary - Non-Federal Licensed FTEs	3,667,081	
86 Avg Salary - Non-Federal Licensed FTEs	59,978	
87.1 Legal Balance (funds 1-2-4)	1,629,288	1,789,031
87.2 Categorical Fund Balance	78,770	163
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,550,518	1,788,868
88 Building Fund Balance (fund 3)	2,718,582	2,443,582
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: LAWRENCE | HILLCREST SCHOOL DISTRICT | LEA: 3809000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	297	
2 ADA	379	
4 4 Qtr ADM	402	
5 Prior Year 3 Qtr ADM	399	
6 Assessment	64,372,596	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	10.90	
12 Total Mills	35.90	
13 Total Debt Bond/Non Bond	3,035,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,124,438	1,999,600
15 Other Local Receipts	306,497	197,433
16 Revenue From Interm Srcs	1,569	0
17.1 Foundation Funding (Excl URT)	1,614,833	1,726,865
17.2 98% of URT X Assessment less Net Revenues	61,292	0
18 Student Growth Funding	55,368	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	811,262	811,262
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**4,975,258**	**4,735,160**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	14,963	16,603
27 Other Regular Education	667,493	608,195
Special Education:		
28 Gifted And Talented	0	100
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	366	0
31 Enhanced Student Achievement Funds (ESA)	351,852	379,756
32 Other Special Education	51,833	30,660
33 Career Education	0	0
34 School Food Service	8,333	8,200
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	7,554	1,157
39 Total Restricted Revenue from State Sources	**1,102,394**	**1,044,671**
40 Total Restricted Revenue from Federal Sources	**1,604,332**	**783,684**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	2,791	0
46 Other	631	0
47 Total Other Sources of Funds	**3,422**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**7,685,406**	**6,563,514**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,141,721	1,902,049
50 Special Education	465,881	474,062
51 Career Education	258,520	175,023
52 Adult Education	0	0
53 Compensatory Education	311,204	178,545
54 Other	76,189	27,276
55 Total Instruction	**3,253,516**	**2,756,955**
District Level Support:		
56 General Administration	304,374	330,020
57 Central Services	165,999	189,162
58 Maintenance & Operations Of Plant	1,096,286	978,761
59 Student Transportation	630,725	397,818
60 Othr District Level Support Service	60,518	38,000
61 Total District Support Services	**2,257,902**	**1,933,761**
School Level Support:		
62 Student Support Services	227,228	254,435
63 Instructional Staff Support Service	551,604	569,015
64 School Administration	380,174	386,260
65 Total District Support Services	**1,159,007**	**1,209,710**
Non-Instructional Services:		
66 Food Service Operations	368,844	370,557
67 Other Enterprise Operations	28,501	0
68 Community Operations	30,812	10,975
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**428,157**	**381,532**
71 Facilities Acquisition And Const.	25,487	75,500
72 Debt Service	204,831	206,650
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**7,328,899**	**6,564,108**
77 Less: Capital Expenditures	(304,909)	-199,218
78 Less: Debt Service	(204,831)	-206,650
79 Total Current Expenditures	**6,819,159**	**6,158,240**
80 Exclusions from Current Expenditures	(288,755)	-209,183
81 Net Current Expenditures	**6,530,404**	**5,949,057**
82 Per Pupil Expenditures	17,233	
83 Personnel - Non-Federal Licensed Classroom FTEs	36.93	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,988,492	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,845	
85 Personnel - Non-Federal Licensed FTEs	40.77	
85.5 Total Salary - Non-Federal Licensed FTEs	2,336,730	
86 Avg Salary - Non-Federal Licensed FTEs	57,315	
87.1 Legal Balance (funds 1-2-4)	1,121,890	1,123,616
87.2 Categorical Fund Balance	32,768	17,640
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,089,122	1,105,976
88 Building Fund Balance (fund 3)	2,669,661	2,695,661
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: LAWRENCE

LAWRENCE COUNTY SCHOOL DISTRICT

LEA: 3810000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	191	
2 ADA	908	
4 4 Qtr ADM	981	
5 Prior Year 3 Qtr ADM	1,018	
6 Assessment	142,234,174	
7 M&O Mills	27.50	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	2.50	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	7.80	
12 Total Mills	35.30	
13 Total Debt Bond/Non Bond	6,747,780	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	4,605,183	4,860,000
15 Other Local Receipts	658,416	249,165
16 Revenue From Interm Srcs	4,000	4,500
17.1 Foundation Funding (Excl URT)	4,564,796	4,550,247
17.2 98% of URT X Assessment less Net Revenues	104,949	125,000
18 Student Growth Funding	68,540	0
19 Declining Enrollment Funding	0	132,347
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	60,758	60,000
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**10,066,643**	**9,981,259**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	38,188	40,422
27 Other Regular Education	790,387	713,166
Special Education:		
28 Gifted And Talented	1,400	1,500
29 Alt. Learning Environment (ALE)	8,640	10,322
30 English Language Learner (ELL)	12,078	13,000
31 Enhanced Student Achievement Funds (ESA)	314,228	316,274
32 Other Special Education	70,108	62,713
33 Career Education	0	0
34 School Food Service	14,226	15,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	61,573	11,010
39 Total Restricted Revenue from State Sources	**1,310,828**	**1,183,407**
40 Total Restricted Revenue from Federal Sources	**1,547,035**	**1,428,147**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	3,250	0
44 Gains & Losses - Sale Fixed Assets	3,000	1,000
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**6,250**	**1,000**
48 Total Revenue and Other Sources of Funds from All Sources	**12,930,755**	**12,593,813**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	5,301,674	5,144,827
50 Special Education	869,563	920,796
51 Career Education	308,828	310,404
52 Adult Education	0	0
53 Compensatory Education	405,179	349,598
54 Other	157,917	163,042
55 Total Instruction	**7,043,161**	**6,888,668**
District Level Support:		
56 General Administration	606,537	419,559
57 Central Services	522,225	571,577
58 Maintenance & Operations Of Plant	1,476,136	1,503,062
59 Student Transportation	381,206	409,903
60 Othr District Level Support Service	172,828	132,227
61 Total District Support Services	**3,158,933**	**3,036,328**
School Level Support:		
62 Student Support Services	533,521	521,955
63 Instructional Staff Support Service	591,064	562,775
64 School Administration	515,540	515,957
65 Total District Support Services	**1,640,124**	**1,600,688**
Non-Instructional Services:		
66 Food Service Operations	636,981	599,252
67 Other Enterprise Operations	0	0
68 Community Operations	4,174	4,770
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**641,154**	**604,022**
71 Facilities Acquisition And Const.	546,238	1,127,900
72 Debt Service	503,566	492,330
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**13,533,176**	**13,749,935**
77 Less: Capital Expenditures	(598,710)	-1,199,400
78 Less: Debt Service	(503,566)	-492,330
79 Total Current Expenditures	**12,430,901**	**12,058,206**
80 Exclusions from Current Expenditures	(454,076)	-147,261
81 Net Current Expenditures	**11,976,825**	**11,910,945**
82 Per Pupil Expenditures	13,194	
83 Personnel - Non-Federal Licensed Classroom FTEs	78.00	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,273,121	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,784	
85 Personnel - Non-Federal Licensed FTEs	83.85	
85.5 Total Salary - Non-Federal Licensed FTEs	4,973,449	
86 Avg Salary - Non-Federal Licensed FTEs	59,314	
87.1 Legal Balance (funds 1-2-4)	585,398	228,198
87.2 Categorical Fund Balance	1,701	927
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	583,697	227,272
88 Building Fund Balance (fund 3)	3,310,157	2,638,738
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: LEE | LEE COUNTY SCHOOL DISTRICT | LEA: 3904000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	622	
2 ADA	617	
4 4 Qtr ADM	643	
5 Prior Year 3 Qtr ADM	617	
6 Assessment	163,319,823	
7 M&O Mills	27.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	2.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	1.30	
12 Total Mills	28.30	
13 Total Debt Bond/Non Bond	2,591,500	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	4,134,579	4,155,091
15 Other Local Receipts	299,330	465,553
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	862,608	1,146,381
17.2 98% of URT X Assessment less Net Revenues	258,256	0
18 Student Growth Funding	214,616	80,743
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	88,447	64,693
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**5,857,836**	**5,912,461**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	23,156	26,134
27 Other Regular Education	703,539	655,018
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	55,097	47,261
30 English Language Learner (ELL)	9,150	0
31 Enhanced Student Achievement Funds (ESA)	906,506	960,393
32 Other Special Education	104,183	0
33 Career Education	0	0
34 School Food Service	3,031	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	306,300	309,960
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	52,339	0
39 Total Restricted Revenue from State Sources	**2,163,300**	**1,998,766**
40 Total Restricted Revenue from Federal Sources	**2,888,481**	**1,705,210**
Other Sources of Funds:		
41 Financing Sources	1,512,500	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	5,573	30,000
44 Gains & Losses - Sale Fixed Assets	442	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	45,617	0
47 Total Other Sources of Funds	**1,564,131**	**30,000**
48 Total Revenue and Other Sources of Funds from All Sources	**12,473,749**	**9,646,437**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,279,355	3,163,776
50 Special Education	501,825	496,100
51 Career Education	137,022	137,473
52 Adult Education	0	0
53 Compensatory Education	774,087	352,160
54 Other	132,898	132,005
55 Total Instruction	**4,825,187**	**4,281,514**
District Level Support:		
56 General Administration	374,527	390,946
57 Central Services	256,079	212,093
58 Maintenance & Operations Of Plant	1,866,451	1,675,997
59 Student Transportation	311,916	358,117
60 Othr District Level Support Service	27,381	39,900
61 Total District Support Services	**2,836,354**	**2,677,053**
School Level Support:		
62 Student Support Services	843,212	802,956
63 Instructional Staff Support Service	959,930	1,031,040
64 School Administration	401,840	364,207
65 Total District Support Services	**2,204,983**	**2,198,204**
Non-Instructional Services:		
66 Food Service Operations	647,501	581,595
67 Other Enterprise Operations	0	0
68 Community Operations	459	500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**647,959**	**582,095**
71 Facilities Acquisition And Const.	1,637,396	0
72 Debt Service	197,075	360,693
75 Other Non-Programmed Costs	22,211	22,211
76 Total Expenditures	**12,371,166**	**10,121,769**
77 Less: Capital Expenditures	(1,699,949)	-74,706
78 Less: Debt Service	(197,075)	-360,693
79 Total Current Expenditures	**10,474,142**	**9,686,370**
80 Exclusions from Current Expenditures	(516,344)	-830,272
81 Net Current Expenditures	**9,957,798**	**8,856,098**
82 Per Pupil Expenditures	16,142	
83 Personnel - Non-Federal Licensed Classroom FTEs	47.09	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,606,219	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,345	
85 Personnel - Non-Federal Licensed FTEs	53.05	
85.5 Total Salary - Non-Federal Licensed FTEs	3,131,907	
86 Avg Salary - Non-Federal Licensed FTEs	59,037	
87.1 Legal Balance (funds 1-2-4)	994,803	277,309
87.2 Categorical Fund Balance	62,738	20,994
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	932,065	256,314
88 Building Fund Balance (fund 3)	237,438	697,965
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: LINCOLN | STAR CITY SCHOOL DISTRICT | LEA: 4003000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	407	
2 ADA	1,292	
4 4 Qtr ADM	1,385	
5 Prior Year 3 Qtr ADM	1,371	
6 Assessment	134,520,606	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	12.00	
12 Total Mills	37.00	
13 Total Debt Bond/Non Bond	11,462,758	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	4,700,153	4,612,500
15 Other Local Receipts	893,824	307,250
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	7,469,100	8,048,648
17.2 98% of URT X Assessment less Net Revenues	264,487	0
18 Student Growth Funding	112,116	1,041
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	49,742	80,738
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**13,489,422**	**13,050,177**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	51,402	56,986
27 Other Regular Education	1,124,973	1,002,109
Special Education:		
28 Gifted And Talented	1,500	1,500
29 Alt. Learning Environment (ALE)	94,423	80,366
30 English Language Learner (ELL)	30,744	25,000
31 Enhanced Student Achievement Funds (ESA)	764,670	987,925
32 Other Special Education	121,169	109,293
33 Career Education	0	0
34 School Food Service	7,465	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	306,300	336,930
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	218,564	62,704
39 Total Restricted Revenue from State Sources	**2,721,210**	**2,662,813**
40 Total Restricted Revenue from Federal Sources	**2,682,345**	**2,190,724**
Other Sources of Funds:		
41 Financing Sources	1,289,250	350,000
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	42,496	20,500
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**1,331,746**	**370,500**
48 Total Revenue and Other Sources of Funds from All Sources	**20,224,723**	**18,274,214**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	7,061,539	7,132,921
50 Special Education	1,095,266	1,070,517
51 Career Education	128,185	138,269
52 Adult Education	0	0
53 Compensatory Education	163,806	217,932
54 Other	352,284	336,069
55 Total Instruction	**8,801,080**	**8,895,708**
District Level Support:		
56 General Administration	376,545	422,000
57 Central Services	358,278	479,159
58 Maintenance & Operations Of Plant	2,055,573	2,490,697
59 Student Transportation	1,922,656	688,868
60 Othr District Level Support Service	124,056	60,500
61 Total District Support Services	**4,837,107**	**4,141,225**
School Level Support:		
62 Student Support Services	716,397	729,963
63 Instructional Staff Support Service	1,576,262	1,536,487
64 School Administration	830,510	858,856
65 Total District Support Services	**3,123,169**	**3,125,306**
Non-Instructional Services:		
66 Food Service Operations	1,123,499	1,146,897
67 Other Enterprise Operations	112,571	0
68 Community Operations	37,779	33,675
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,273,849**	**1,180,572**
71 Facilities Acquisition And Const.	75,862	7,500
72 Debt Service	752,258	983,000
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**18,863,326**	**18,333,311**
77 Less: Capital Expenditures	(1,445,085)	-162,950
78 Less: Debt Service	(752,258)	-983,000
79 Total Current Expenditures	**16,665,983**	**17,187,361**
80 Exclusions from Current Expenditures	(1,036,337)	-610,139
81 Net Current Expenditures	**15,629,645**	**16,577,222**
82 Per Pupil Expenditures	12,096	
83 Personnel - Non-Federal Licensed Classroom FTEs	100.60	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,429,114	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,967	
85 Personnel - Non-Federal Licensed FTEs	114.98	
85.5 Total Salary - Non-Federal Licensed FTEs	6,494,206	
86 Avg Salary - Non-Federal Licensed FTEs	56,481	
87.1 Legal Balance (funds 1-2-4)	2,238,406	2,260,291
87.2 Categorical Fund Balance	13,406	10,590
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,225,000	2,249,701
88 Building Fund Balance (fund 3)	3,355,219	3,355,219
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: LITTLE RIVER | ASHDOWN SCHOOL DISTRICT | LEA: 4101000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	345	
2 ADA	1,161	
4 4 Qtr ADM	1,257	
5 Prior Year 3 Qtr ADM	1,287	
6 Assessment	248,928,636	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	10.70	
12 Total Mills	35.70	
13 Total Debt Bond/Non Bond	9,795,370	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	8,639,013	7,976,471
15 Other Local Receipts	1,264,087	191,500
16 Revenue From Interm Srcs	4,062	0
17.1 Foundation Funding (Excl URT)	3,761,954	4,224,375
17.2 98% of URT X Assessment less Net Revenues	302,469	325,112
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	56,456	80,641
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	67,159	77,011
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**14,095,200**	**12,875,110**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	48,252	51,945
27 Other Regular Education	1,110,113	1,039,995
Special Education:		
28 Gifted And Talented	450	0
29 Alt. Learning Environment (ALE)	37,725	38,859
30 English Language Learner (ELL)	4,026	0
31 Enhanced Student Achievement Funds (ESA)	989,920	1,002,627
32 Other Special Education	124,226	49,397
33 Career Education	0	0
34 School Food Service	19,224	4,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	220,247	0
39 Total Restricted Revenue from State Sources	**2,554,183**	**2,187,323**
40 Total Restricted Revenue from Federal Sources	**2,343,432**	**2,540,070**
Other Sources of Funds:		
41 Financing Sources	110,880	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	131,902	231,078
44 Gains & Losses - Sale Fixed Assets	4,971	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**247,753**	**231,078**
48 Total Revenue and Other Sources of Funds from All Sources	**19,240,568**	**17,833,581**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	5,531,056	4,984,674
50 Special Education	869,327	860,181
51 Career Education	352,956	336,922
52 Adult Education	0	0
53 Compensatory Education	697,804	779,589
54 Other	611,141	595,177
55 Total Instruction	**8,062,285**	**7,556,543**
District Level Support:		
56 General Administration	569,325	654,451
57 Central Services	399,238	901,177
58 Maintenance & Operations Of Plant	1,814,382	1,753,022
59 Student Transportation	785,036	642,292
60 Othr District Level Support Service	232,248	314,078
61 Total District Support Services	**3,800,229**	**4,265,020**
School Level Support:		
62 Student Support Services	1,208,699	1,484,285
63 Instructional Staff Support Service	1,104,484	1,147,133
64 School Administration	762,349	717,155
65 Total District Support Services	**3,075,532**	**3,348,573**
Non-Instructional Services:		
66 Food Service Operations	1,101,737	1,002,773
67 Other Enterprise Operations	42,752	0
68 Community Operations	2,585	4,853
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,147,074**	**1,007,626**
71 Facilities Acquisition And Const.	95,965	5,000
72 Debt Service	1,125,392	900,104
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**17,306,477**	**17,082,866**
77 Less: Capital Expenditures	(677,598)	-160,317
78 Less: Debt Service	(1,125,392)	-900,104
79 Total Current Expenditures	**15,503,487**	**16,022,445**
80 Exclusions from Current Expenditures	(643,284)	-267,876
81 Net Current Expenditures	**14,860,203**	**15,754,569**
82 Per Pupil Expenditures	12,794	
83 Personnel - Non-Federal Licensed Classroom FTEs	98.62	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,455,399	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,317	
85 Personnel - Non-Federal Licensed FTEs	109.80	
85.5 Total Salary - Non-Federal Licensed FTEs	6,386,060	
86 Avg Salary - Non-Federal Licensed FTEs	58,161	
87.1 Legal Balance (funds 1-2-4)	2,313,594	3,399,002
87.2 Categorical Fund Balance	96,981	1,331
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,216,613	3,397,671
88 Building Fund Balance (fund 3)	4,939,012	4,939,012
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: LITTLE RIVER | FOREMAN SCHOOL DISTRICT | LEA: 4102000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	168	
2 ADA	458	
4 4 Qtr ADM	478	
5 Prior Year 3 Qtr ADM	487	
6 Assessment	47,528,139	
7 M&O Mills	28.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	3.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	16.00	
12 Total Mills	44.00	
13 Total Debt Bond/Non Bond	10,274,355	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,900,481	1,967,830
15 Other Local Receipts	1,742,685	979,871
16 Revenue From Interm Srcs	1,503	2,000
17.1 Foundation Funding (Excl URT)	1,926,520	2,006,619
17.2 98% of URT X Assessment less Net Revenues	57,518	0
18 Student Growth Funding	42,488	0
19 Declining Enrollment Funding	0	27,628
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	69,441	114,128
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**5,740,635**	**5,098,076**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	18,279	19,707
27 Other Regular Education	540,347	457,651
Special Education:		
28 Gifted And Talented	100	0
29 Alt. Learning Environment (ALE)	48,026	26,497
30 English Language Learner (ELL)	4,392	0
31 Enhanced Student Achievement Funds (ESA)	371,220	398,183
32 Other Special Education	11,955	17,227
33 Career Education	26,877	0
34 School Food Service	6,973	6,800
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	110,547	0
39 Total Restricted Revenue from State Sources	**1,138,717**	**926,065**
40 Total Restricted Revenue from Federal Sources	**757,893**	**774,823**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	650	0
45 Compensation - Loss Of Fixed Assets	7,258	0
46 Other	42,814	0
47 Total Other Sources of Funds	**50,723**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**7,687,968**	**6,798,964**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,022,161	2,155,889
50 Special Education	409,048	419,259
51 Career Education	151,731	148,582
52 Adult Education	0	0
53 Compensatory Education	284,747	251,810
54 Other	148,183	151,836
55 Total Instruction	**3,015,870**	**3,127,376**
District Level Support:		
56 General Administration	303,640	361,840
57 Central Services	72,387	68,760
58 Maintenance & Operations Of Plant	1,019,211	965,849
59 Student Transportation	201,848	236,588
60 Othr District Level Support Service	23,054	6,000
61 Total District Support Services	**1,620,140**	**1,639,038**
School Level Support:		
62 Student Support Services	235,249	247,652
63 Instructional Staff Support Service	420,797	392,718
64 School Administration	271,994	271,231
65 Total District Support Services	**928,040**	**911,601**
Non-Instructional Services:		
66 Food Service Operations	470,577	486,306
67 Other Enterprise Operations	0	0
68 Community Operations	14,271	7,500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**484,848**	**493,806**
71 Facilities Acquisition And Const.	232,528	24,000
72 Debt Service	667,965	665,602
75 Other Non-Programmed Costs	380	0
76 Total Expenditures	**6,949,772**	**6,861,423**
77 Less: Capital Expenditures	(297,774)	-103,946
78 Less: Debt Service	(667,965)	-665,602
79 Total Current Expenditures	**5,984,033**	**6,091,875**
80 Exclusions from Current Expenditures	(280,536)	-168,055
81 Net Current Expenditures	**5,703,497**	**5,923,820**
82 Per Pupil Expenditures	12,460	
83 Personnel - Non-Federal Licensed Classroom FTEs	37.60	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,084,544	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,440	
85 Personnel - Non-Federal Licensed FTEs	41.17	
85.5 Total Salary - Non-Federal Licensed FTEs	2,387,660	
86 Avg Salary - Non-Federal Licensed FTEs	57,995	
87.1 Legal Balance (funds 1-2-4)	560,922	559,359
87.2 Categorical Fund Balance	38,381	6,582
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	522,541	552,778
88 Building Fund Balance (fund 3)	2,175,538	2,175,538
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: LOGAN | BOONEVILLE SCHOOL DISTRICT | LEA: 4201000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	205	
2 ADA	1,162	
4 4 Qtr ADM	1,230	
5 Prior Year 3 Qtr ADM	1,234	
6 Assessment	115,699,085	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.20	
12 Total Mills	40.20	
13 Total Debt Bond/Non Bond	8,940,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	4,126,970	4,284,758
15 Other Local Receipts	691,949	654,655
16 Revenue From Interm Srcs	1,031	1,031
17.1 Foundation Funding (Excl URT)	6,828,964	7,248,731
17.2 98% of URT X Assessment less Net Revenues	199,060	0
18 Student Growth Funding	53,581	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	26,557	52,293
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**11,928,112**	**12,241,468**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	46,266	50,765
27 Other Regular Education	1,151,431	1,126,967
Special Education:		
28 Gifted And Talented	1,959	2,000
29 Alt. Learning Environment (ALE)	186,898	180,330
30 English Language Learner (ELL)	7,320	7,500
31 Enhanced Student Achievement Funds (ESA)	961,944	1,000,421
32 Other Special Education	171,357	193,328
33 Career Education	0	0
34 School Food Service	5,842	6,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	153,150	153,150
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	246,044	218,429
39 Total Restricted Revenue from State Sources	**2,932,211**	**2,938,890**
40 Total Restricted Revenue from Federal Sources	**2,720,995**	**2,832,233**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	800	0
45 Compensation - Loss Of Fixed Assets	10,079	0
46 Other	575	575
47 Total Other Sources of Funds	**11,453**	**575**
48 Total Revenue and Other Sources of Funds from All Sources	**17,592,771**	**18,013,165**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	5,850,999	5,936,880
50 Special Education	1,073,897	1,140,968
51 Career Education	471,181	475,568
52 Adult Education	0	0
53 Compensatory Education	773,301	816,131
54 Other	666,007	675,687
55 Total Instruction	**8,835,386**	**9,045,234**
District Level Support:		
56 General Administration	397,987	401,840
57 Central Services	411,821	480,834
58 Maintenance & Operations Of Plant	1,680,296	1,919,436
59 Student Transportation	753,720	750,950
60 Othr District Level Support Service	81,866	50,496
61 Total District Support Services	**3,325,691**	**3,603,557**
School Level Support:		
62 Student Support Services	854,623	949,585
63 Instructional Staff Support Service	875,917	1,044,391
64 School Administration	702,148	706,359
65 Total District Support Services	**2,432,688**	**2,700,335**
Non-Instructional Services:		
66 Food Service Operations	1,121,339	1,124,803
67 Other Enterprise Operations	97,184	0
68 Community Operations	15,189	128,654
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,233,711**	**1,253,457**
71 Facilities Acquisition And Const.	162,215	1,388,520
72 Debt Service	825,558	824,632
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**16,815,249**	**18,815,735**
77 Less: Capital Expenditures	(491,858)	-1,574,206
78 Less: Debt Service	(825,558)	-824,632
79 Total Current Expenditures	**15,497,833**	**16,416,897**
80 Exclusions from Current Expenditures	(1,094,225)	-1,478,598
81 Net Current Expenditures	**14,403,608**	**14,938,299**
82 Per Pupil Expenditures	12,393	
83 Personnel - Non-Federal Licensed Classroom FTEs	91.33	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,220,362	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,159	
85 Personnel - Non-Federal Licensed FTEs	99.33	
85.5 Total Salary - Non-Federal Licensed FTEs	5,888,132	
86 Avg Salary - Non-Federal Licensed FTEs	59,278	
87.1 Legal Balance (funds 1-2-4)	1,918,744	2,722,583
87.2 Categorical Fund Balance	70,084	7,500
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,848,660	2,715,083
88 Building Fund Balance (fund 3)	6,607,020	5,075,424
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: LOGAN | MAGAZINE SCHOOL DISTRICT | LEA: 4202000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	121	
2 ADA	417	
4 4 Qtr ADM	444	
5 Prior Year 3 Qtr ADM	417	
6 Assessment	40,979,439	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.00	
12 Total Mills	39.00	
13 Total Debt Bond/Non Bond	5,030,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,465,262	1,529,801
15 Other Local Receipts	618,740	341,301
16 Revenue From Interm Srcs	384	0
17.1 Foundation Funding (Excl URT)	2,235,791	2,591,442
17.2 98% of URT X Assessment less Net Revenues	80,164	0
18 Student Growth Funding	153,050	57,624
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	41,459	87,863
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**4,594,850**	**4,608,031**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	15,650	18,180
27 Other Regular Education	523,117	474,465
Special Education:		
28 Gifted And Talented	550	0
29 Alt. Learning Environment (ALE)	64,541	68,222
30 English Language Learner (ELL)	1,098	1,126
31 Enhanced Student Achievement Funds (ESA)	346,472	357,372
32 Other Special Education	115,973	82,024
33 Career Education	0	0
34 School Food Service	9,212	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	269,913	259,853
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	262,789	45,299
39 Total Restricted Revenue from State Sources	**1,609,314**	**1,306,541**
40 Total Restricted Revenue from Federal Sources	**1,267,508**	**1,000,271**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	5,858	5,858
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	12	165,949
47 Total Other Sources of Funds	**5,870**	**171,807**
48 Total Revenue and Other Sources of Funds from All Sources	**7,477,542**	**7,086,649**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,665,146	2,538,757
50 Special Education	462,651	553,299
51 Career Education	138,185	149,705
52 Adult Education	0	0
53 Compensatory Education	365,203	362,537
54 Other	95,740	119,830
55 Total Instruction	**3,726,925**	**3,724,129**
District Level Support:		
56 General Administration	216,471	229,615
57 Central Services	186,675	197,262
58 Maintenance & Operations Of Plant	840,856	1,039,779
59 Student Transportation	221,476	311,367
60 Othr District Level Support Service	31,632	31,632
61 Total District Support Services	**1,497,111**	**1,809,654**
School Level Support:		
62 Student Support Services	410,130	414,044
63 Instructional Staff Support Service	260,972	317,452
64 School Administration	219,519	308,683
65 Total District Support Services	**890,622**	**1,040,178**
Non-Instructional Services:		
66 Food Service Operations	570,688	610,816
67 Other Enterprise Operations	22,011	0
68 Community Operations	159,863	262,272
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**752,561**	**873,088**
71 Facilities Acquisition And Const.	238,475	17,376
72 Debt Service	339,010	311,753
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**7,444,703**	**7,776,178**
77 Less: Capital Expenditures	(320,560)	-218,520
78 Less: Debt Service	(339,010)	-311,753
79 Total Current Expenditures	**6,785,134**	**7,245,905**
80 Exclusions from Current Expenditures	(676,719)	-573,838
81 Net Current Expenditures	**6,108,414**	**6,672,067**
82 Per Pupil Expenditures	14,659	
83 Personnel - Non-Federal Licensed Classroom FTEs	39.08	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,138,094	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,711	
85 Personnel - Non-Federal Licensed FTEs	42.78	
85.5 Total Salary - Non-Federal Licensed FTEs	2,438,703	
86 Avg Salary - Non-Federal Licensed FTEs	57,006	
87.1 Legal Balance (funds 1-2-4)	475,709	447,000
87.2 Categorical Fund Balance	28,709	1
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	447,000	446,999
88 Building Fund Balance (fund 3)	3,649,318	3,180,900
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: LOGAN | PARIS SCHOOL DISTRICT | LEA: 4203000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	228	
2 ADA	894	
4 4 Qtr ADM	929	
5 Prior Year 3 Qtr ADM	964	
6 Assessment	105,380,149	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.00	
12 Total Mills	38.00	
13 Total Debt Bond/Non Bond	7,650,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,558,022	3,522,500
15 Other Local Receipts	526,882	240,338
16 Revenue From Interm Srcs	844	750
17.1 Foundation Funding (Excl URT)	4,982,277	4,958,769
17.2 98% of URT X Assessment less Net Revenues	188,892	150,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	201,385	138,223
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	40,773	38,496
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**9,499,075**	**9,049,076**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	36,161	38,147
27 Other Regular Education	1,008,485	958,293
Special Education:		
28 Gifted And Talented	800	0
29 Alt. Learning Environment (ALE)	147,392	145,884
30 English Language Learner (ELL)	7,686	0
31 Enhanced Student Achievement Funds (ESA)	773,644	765,482
32 Other Special Education	112,216	93,392
33 Career Education	0	84,618
34 School Food Service	4,490	4,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	328,252	331,825
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	137,887	108,444
39 Total Restricted Revenue from State Sources	**2,557,013**	**2,530,584**
40 Total Restricted Revenue from Federal Sources	**2,341,518**	**1,834,042**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	4,270	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**4,270**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**14,401,876**	**13,413,702**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	4,797,090	4,498,978
50 Special Education	787,960	842,550
51 Career Education	440,053	493,052
52 Adult Education	0	0
53 Compensatory Education	248,502	254,581
54 Other	852,671	739,104
55 Total Instruction	**7,126,276**	**6,828,265**
District Level Support:		
56 General Administration	473,262	477,902
57 Central Services	156,444	163,759
58 Maintenance & Operations Of Plant	1,477,118	1,430,863
59 Student Transportation	899,153	770,009
60 Othr District Level Support Service	52,287	52,078
61 Total District Support Services	**3,058,265**	**2,894,612**
School Level Support:		
62 Student Support Services	705,570	749,568
63 Instructional Staff Support Service	983,476	1,077,846
64 School Administration	572,355	457,152
65 Total District Support Services	**2,261,400**	**2,284,566**
Non-Instructional Services:		
66 Food Service Operations	1,107,337	840,475
67 Other Enterprise Operations	3,152	0
68 Community Operations	15,844	19,808
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,126,332**	**860,283**
71 Facilities Acquisition And Const.	227,104	5,000
72 Debt Service	713,014	702,600
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**14,512,391**	**13,575,326**
77 Less: Capital Expenditures	(678,615)	-352,505
78 Less: Debt Service	(713,014)	-702,600
79 Total Current Expenditures	**13,120,763**	**12,520,222**
80 Exclusions from Current Expenditures	(766,514)	-606,090
81 Net Current Expenditures	**12,354,249**	**11,914,131**
82 Per Pupil Expenditures	13,820	
83 Personnel - Non-Federal Licensed Classroom FTEs	78.48	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,408,077	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,168	
85 Personnel - Non-Federal Licensed FTEs	85.31	
85.5 Total Salary - Non-Federal Licensed FTEs	5,015,241	
86 Avg Salary - Non-Federal Licensed FTEs	58,788	
87.1 Legal Balance (funds 1-2-4)	1,067,989	1,000,000
87.2 Categorical Fund Balance	67,989	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,000,000	1,000,000
88 Building Fund Balance (fund 3)	720,544	742,282
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: LOGAN | SCRANTON SCHOOL DISTRICT | LEA: 4204000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	78	
2 ADA	416	
4 4 Qtr ADM	445	
5 Prior Year 3 Qtr ADM	432	
6 Assessment	48,712,068	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.00	
12 Total Mills	38.00	
13 Total Debt Bond/Non Bond	1,620,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,643,213	1,721,484
15 Other Local Receipts	455,062	250,228
16 Revenue From Interm Srcs	381	500
17.1 Foundation Funding (Excl URT)	2,191,304	2,452,621
17.2 98% of URT X Assessment less Net Revenues	74,652	0
18 Student Growth Funding	89,638	11,835
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	78,896	77,365
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**4,533,146**	**4,514,033**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	16,187	18,327
27 Other Regular Education	466,876	422,304
Special Education:		
28 Gifted And Talented	300	0
29 Alt. Learning Environment (ALE)	53,832	55,850
30 English Language Learner (ELL)	3,294	0
31 Enhanced Student Achievement Funds (ESA)	115,670	125,077
32 Other Special Education	24,375	11,923
33 Career Education	0	0
34 School Food Service	5,913	1,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	64,912	7,106
39 Total Restricted Revenue from State Sources	**751,359**	**641,587**
40 Total Restricted Revenue from Federal Sources	**531,194**	**506,137**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	4,600	0
45 Compensation - Loss Of Fixed Assets	96,980	31,999
46 Other	0	0
47 Total Other Sources of Funds	**101,580**	**31,999**
48 Total Revenue and Other Sources of Funds from All Sources	**5,917,279**	**5,693,757**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,320,712	2,238,021
50 Special Education	312,334	311,020
51 Career Education	217,470	220,162
52 Adult Education	0	0
53 Compensatory Education	183,274	159,509
54 Other	74,280	65,869
55 Total Instruction	**3,108,071**	**2,994,580**
District Level Support:		
56 General Administration	165,042	166,093
57 Central Services	171,226	181,975
58 Maintenance & Operations Of Plant	627,546	607,231
59 Student Transportation	224,581	384,202
60 Othr District Level Support Service	36,888	18,000
61 Total District Support Services	**1,225,282**	**1,357,501**
School Level Support:		
62 Student Support Services	186,738	190,100
63 Instructional Staff Support Service	386,353	379,048
64 School Administration	220,671	221,833
65 Total District Support Services	**793,762**	**790,980**
Non-Instructional Services:		
66 Food Service Operations	296,362	346,219
67 Other Enterprise Operations	0	0
68 Community Operations	1,950	1,800
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**298,312**	**348,019**
71 Facilities Acquisition And Const.	0	0
72 Debt Service	170,096	168,369
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**5,595,523**	**5,659,449**
77 Less: Capital Expenditures	(94,382)	-180,000
78 Less: Debt Service	(170,096)	-168,369
79 Total Current Expenditures	**5,331,045**	**5,311,080**
80 Exclusions from Current Expenditures	(384,183)	-180,914
81 Net Current Expenditures	**4,946,862**	**5,130,166**
82 Per Pupil Expenditures	11,892	
83 Personnel - Non-Federal Licensed Classroom FTEs	37.05	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,943,663	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,461	
85 Personnel - Non-Federal Licensed FTEs	42.13	
85.5 Total Salary - Non-Federal Licensed FTEs	2,354,989	
86 Avg Salary - Non-Federal Licensed FTEs	55,898	
87.1 Legal Balance (funds 1-2-4)	625,880	900,064
87.2 Categorical Fund Balance	6,880	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	619,000	900,064
88 Building Fund Balance (fund 3)	2,294,317	2,114,317
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: LONOKE | LONOKE SCHOOL DISTRICT | LEA: 4301000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	207	
2 ADA	1,424	
4 4 Qtr ADM	1,477	
5 Prior Year 3 Qtr ADM	1,538	
6 Assessment	163,470,265	
7 M&O Mills	25.16	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.16	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	20.09	
12 Total Mills	45.25	
13 Total Debt Bond/Non Bond	35,205,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	6,943,527	7,066,055
15 Other Local Receipts	1,309,211	687,650
16 Revenue From Interm Srcs	596	0
17.1 Foundation Funding (Excl URT)	8,016,752	8,056,839
17.2 98% of URT X Assessment less Net Revenues	117,311	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	245,146
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	4,514
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**16,387,398**	**16,060,204**
Restricted Revenue from State Sources:		
25 Adult Education	448,812	457,667
Regular Education:		
26 Professional Development	57,683	60,603
27 Other Regular Education	1,092,271	976,994
Special Education:		
28 Gifted And Talented	2,150	0
29 Alt. Learning Environment (ALE)	61,289	65,997
30 English Language Learner (ELL)	34,770	34,000
31 Enhanced Student Achievement Funds (ESA)	528,854	499,757
32 Other Special Education	74,097	54,507
33 Career Education	0	0
34 School Food Service	24,959	60,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	204,200	204,200
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	2,917,673	83,726
39 Total Restricted Revenue from State Sources	**5,446,758**	**2,497,450**
40 Total Restricted Revenue from Federal Sources	**2,973,890**	**2,373,277**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	88,993	35,449
44 Gains & Losses - Sale Fixed Assets	13,380	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**102,373**	**35,449**
48 Total Revenue and Other Sources of Funds from All Sources	**24,910,419**	**20,966,380**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	6,437,432	6,158,293
50 Special Education	1,258,360	1,040,547
51 Career Education	510,258	434,257
52 Adult Education	514,292	445,892
53 Compensatory Education	1,140,401	599,555
54 Other	769,481	758,265
55 Total Instruction	**10,630,224**	**9,436,809**
District Level Support:		
56 General Administration	407,621	433,907
57 Central Services	619,541	463,821
58 Maintenance & Operations Of Plant	2,974,390	2,331,153
59 Student Transportation	891,707	842,374
60 Othr District Level Support Service	52,130	59,449
61 Total District Support Services	**4,945,389**	**4,130,704**
School Level Support:		
62 Student Support Services	912,594	976,803
63 Instructional Staff Support Service	1,365,897	1,123,111
64 School Administration	913,413	951,002
65 Total District Support Services	**3,191,903**	**3,050,916**
Non-Instructional Services:		
66 Food Service Operations	1,054,330	928,755
67 Other Enterprise Operations	0	0
68 Community Operations	26,203	5,100
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,080,533**	**933,855**
71 Facilities Acquisition And Const.	9,750,294	0
72 Debt Service	2,105,736	2,369,063
75 Other Non-Programmed Costs	1,003	0
76 Total Expenditures	**31,705,082**	**19,921,347**
77 Less: Capital Expenditures	(10,010,802)	-24,332
78 Less: Debt Service	(2,105,736)	-2,369,063
79 Total Current Expenditures	**19,588,545**	**17,527,952**
80 Exclusions from Current Expenditures	(1,506,884)	-953,987
81 Net Current Expenditures	**18,081,661**	**16,573,965**
82 Per Pupil Expenditures	12,695	
83 Personnel - Non-Federal Licensed Classroom FTEs	110.96	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,450,253	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	58,131	
85 Personnel - Non-Federal Licensed FTEs	121.50	
85.5 Total Salary - Non-Federal Licensed FTEs	7,342,630	
86 Avg Salary - Non-Federal Licensed FTEs	60,433	
87.1 Legal Balance (funds 1-2-4)	895,180	1,727,768
87.2 Categorical Fund Balance	0	53,746
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	895,180	1,674,022
88 Building Fund Balance (fund 3)	5,262,458	5,262,458
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: LONOKE | ENGLAND SCHOOL DISTRICT | LEA: 4302000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	154	
2 ADA	541	
4 4 Qtr ADM	600	
5 Prior Year 3 Qtr ADM	582	
6 Assessment	72,452,640	
7 M&O Mills	27.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	2.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	19.00	
12 Total Mills	46.00	
13 Total Debt Bond/Non Bond	10,205,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,189,571	3,255,400
15 Other Local Receipts	285,840	126,020
16 Revenue From Interm Srcs	209	200
17.1 Foundation Funding (Excl URT)	2,776,189	3,121,319
17.2 98% of URT X Assessment less Net Revenues	55,772	0
18 Student Growth Funding	0	33,995
19 Declining Enrollment Funding	162,919	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**6,470,500**	**6,536,934**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	21,806	24,616
27 Other Regular Education	624,660	604,377
Special Education:		
28 Gifted And Talented	150	0
29 Alt. Learning Environment (ALE)	21,085	32,139
30 English Language Learner (ELL)	13,908	13,000
31 Enhanced Student Achievement Funds (ESA)	486,352	483,114
32 Other Special Education	41,762	34,857
33 Career Education	0	0
34 School Food Service	4,485	4,481
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	51,300	54,000
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	68,137	0
39 Total Restricted Revenue from State Sources	**1,333,644**	**1,250,584**
40 Total Restricted Revenue from Federal Sources	**1,036,463**	**1,141,866**
Other Sources of Funds:		
41 Financing Sources	-15,836	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	11,804	11,775
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**-4,032**	**11,775**
48 Total Revenue and Other Sources of Funds from All Sources	**8,836,575**	**8,941,159**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,326,166	2,779,235
50 Special Education	461,416	505,527
51 Career Education	156,474	138,652
52 Adult Education	0	0
53 Compensatory Education	415,005	358,687
54 Other	169,552	105,275
55 Total Instruction	**4,528,612**	**3,887,375**
District Level Support:		
56 General Administration	286,101	223,687
57 Central Services	215,927	215,363
58 Maintenance & Operations Of Plant	849,295	742,478
59 Student Transportation	395,041	435,675
60 Othr District Level Support Service	92,017	91,214
61 Total District Support Services	**1,838,382**	**1,708,417**
School Level Support:		
62 Student Support Services	378,701	443,869
63 Instructional Staff Support Service	779,280	819,974
64 School Administration	281,906	278,984
65 Total District Support Services	**1,439,887**	**1,542,828**
Non-Instructional Services:		
66 Food Service Operations	499,641	329,178
67 Other Enterprise Operations	0	0
68 Community Operations	744	2,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**500,385**	**331,178**
71 Facilities Acquisition And Const.	0	0
72 Debt Service	537,029	533,987
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**8,844,294**	**8,003,785**
77 Less: Capital Expenditures	(82,279)	-135,673
78 Less: Debt Service	(537,029)	-533,987
79 Total Current Expenditures	**8,224,986**	**7,334,125**
80 Exclusions from Current Expenditures	(310,651)	-218,933
81 Net Current Expenditures	**7,914,335**	**7,115,192**
82 Per Pupil Expenditures	14,631	
83 Personnel - Non-Federal Licensed Classroom FTEs	58.25	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,165,649	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,346	
85 Personnel - Non-Federal Licensed FTEs	62.75	
85.5 Total Salary - Non-Federal Licensed FTEs	3,611,044	
86 Avg Salary - Non-Federal Licensed FTEs	57,547	
87.1 Legal Balance (funds 1-2-4)	489,735	1,217,818
87.2 Categorical Fund Balance	97,020	13,741
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	392,716	1,204,077
88 Building Fund Balance (fund 3)	131,480	261,480
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: LONOKE | CARLISLE SCHOOL DISTRICT | LEA: 4303000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	243	
2 ADA	561	
4 4 Qtr ADM	610	
5 Prior Year 3 Qtr ADM	597	
6 Assessment	91,593,673	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	17.00	
12 Total Mills	42.00	
13 Total Debt Bond/Non Bond	8,075,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,642,327	3,534,878
15 Other Local Receipts	855,299	449,394
16 Revenue From Interm Srcs	223	0
17.1 Foundation Funding (Excl URT)	2,422,380	2,705,001
17.2 98% of URT X Assessment less Net Revenues	33,319	0
18 Student Growth Funding	0	46,748
19 Declining Enrollment Funding	60,536	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**7,014,085**	**6,736,021**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	22,399	24,873
27 Other Regular Education	672,555	640,069
Special Education:		
28 Gifted And Talented	1,345	0
29 Alt. Learning Environment (ALE)	44,411	18,388
30 English Language Learner (ELL)	9,150	0
31 Enhanced Student Achievement Funds (ESA)	192,066	207,176
32 Other Special Education	69,315	62,480
33 Career Education	19,249	0
34 School Food Service	10,265	5,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	204,200	204,200
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	43,382	91,218
39 Total Restricted Revenue from State Sources	**1,288,336**	**1,253,404**
40 Total Restricted Revenue from Federal Sources	**924,162**	**1,077,526**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	39,704	0
44 Gains & Losses - Sale Fixed Assets	2,500	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**42,204**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**9,268,787**	**9,066,951**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,904,685	3,293,528
50 Special Education	418,382	479,628
51 Career Education	194,650	164,655
52 Adult Education	0	0
53 Compensatory Education	512,524	371,094
54 Other	239,326	43,291
55 Total Instruction	**5,269,567**	**4,352,196**
District Level Support:		
56 General Administration	218,879	310,908
57 Central Services	238,717	302,953
58 Maintenance & Operations Of Plant	969,807	1,227,103
59 Student Transportation	281,139	205,990
60 Othr District Level Support Service	36,420	6,500
61 Total District Support Services	**1,744,962**	**2,053,455**
School Level Support:		
62 Student Support Services	455,370	563,840
63 Instructional Staff Support Service	487,272	757,838
64 School Administration	338,048	328,614
65 Total District Support Services	**1,280,691**	**1,650,292**
Non-Instructional Services:		
66 Food Service Operations	569,747	472,844
67 Other Enterprise Operations	0	0
68 Community Operations	3,576	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**573,323**	**472,844**
71 Facilities Acquisition And Const.	0	0
72 Debt Service	732,419	742,280
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**9,600,962**	**9,271,067**
77 Less: Capital Expenditures	(30,658)	-20,000
78 Less: Debt Service	(732,419)	-742,280
79 Total Current Expenditures	**8,837,885**	**8,508,787**
80 Exclusions from Current Expenditures	(631,186)	-360,495
81 Net Current Expenditures	**8,206,699**	**8,148,292**
82 Per Pupil Expenditures	14,621	
83 Personnel - Non-Federal Licensed Classroom FTEs	40.63	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,032,177	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	74,629	
85 Personnel - Non-Federal Licensed FTEs	45.63	
85.5 Total Salary - Non-Federal Licensed FTEs	3,412,579	
86 Avg Salary - Non-Federal Licensed FTEs	74,788	
87.1 Legal Balance (funds 1-2-4)	1,002,747	785,356
87.2 Categorical Fund Balance	43,374	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	959,373	785,356
88 Building Fund Balance (fund 3)	1,560,995	1,560,995
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: LONOKE | CABOT SCHOOL DISTRICT | LEA: 4304000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	183	
2 ADA	9,428	
4 4 Qtr ADM	10,294	
5 Prior Year 3 Qtr ADM	10,282	
6 Assessment	962,887,478	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.50	
12 Total Mills	39.50	
13 Total Debt Bond/Non Bond	90,635,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	34,102,257	35,943,322
15 Other Local Receipts	7,040,510	2,465,510
16 Revenue From Interm Srcs	3,817	0
17.1 Foundation Funding (Excl URT)	56,862,248	60,561,481
17.2 98% of URT X Assessment less Net Revenues	1,340,318	0
18 Student Growth Funding	224,446	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	8,852	12,368
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**99,582,448**	**98,982,681**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	385,570	423,129
27 Other Regular Education	4,027,431	2,645,413
Special Education:		
28 Gifted And Talented	34,305	36,600
29 Alt. Learning Environment (ALE)	1,042,237	1,061,772
30 English Language Learner (ELL)	106,872	107,000
31 Enhanced Student Achievement Funds (ESA)	2,386,030	2,790,264
32 Other Special Education	774,497	709,977
33 Career Education	0	0
34 School Food Service	151,798	554,865
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	1,178,313	1,179,255
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	1,685,294	404,463
39 Total Restricted Revenue from State Sources	**11,772,346**	**9,912,738**
40 Total Restricted Revenue from Federal Sources	**11,498,154**	**10,825,368**
Other Sources of Funds:		
41 Financing Sources	17,502,018	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	431,414	0
45 Compensation - Loss Of Fixed Assets	62,246	0
46 Other	0	0
47 Total Other Sources of Funds	**17,995,678**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**140,848,625**	**119,720,788**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	44,917,065	42,349,235
50 Special Education	13,845,106	14,373,852
51 Career Education	2,242,625	2,108,464
52 Adult Education	0	0
53 Compensatory Education	1,618,830	1,763,987
54 Other	4,345,839	4,610,459
55 Total Instruction	**66,969,466**	**65,205,997**
District Level Support:		
56 General Administration	1,440,826	1,333,796
57 Central Services	3,202,856	3,012,041
58 Maintenance & Operations Of Plant	12,261,130	11,627,506
59 Student Transportation	4,888,224	4,731,099
60 Othr District Level Support Service	87,444	84,100
61 Total District Support Services	**21,880,481**	**20,788,543**
School Level Support:		
62 Student Support Services	6,124,796	6,266,078
63 Instructional Staff Support Service	8,093,000	9,287,942
64 School Administration	6,213,694	6,068,202
65 Total District Support Services	**20,431,490**	**21,622,222**
Non-Instructional Services:		
66 Food Service Operations	7,003,651	6,585,449
67 Other Enterprise Operations	239,461	0
68 Community Operations	227,505	266,711
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**7,470,617**	**6,852,160**
71 Facilities Acquisition And Const.	24,106,567	7,988,913
72 Debt Service	5,423,186	5,425,136
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**146,281,807**	**127,882,971**
77 Less: Capital Expenditures	(25,455,417)	-9,272,481
78 Less: Debt Service	(5,423,186)	-5,425,136
79 Total Current Expenditures	**115,403,203**	**113,185,354**
80 Exclusions from Current Expenditures	(8,064,057)	-4,454,047
81 Net Current Expenditures	**107,339,146**	**108,731,307**
82 Per Pupil Expenditures	11,386	
83 Personnel - Non-Federal Licensed Classroom FTEs	711.93	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	41,865,544	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	58,806	
85 Personnel - Non-Federal Licensed FTEs	773.23	
85.5 Total Salary - Non-Federal Licensed FTEs	47,280,172	
86 Avg Salary - Non-Federal Licensed FTEs	61,146	
87.1 Legal Balance (funds 1-2-4)	8,303,949	8,330,750
87.2 Categorical Fund Balance	78,748	128
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	8,225,201	8,330,622
88 Building Fund Balance (fund 3)	13,743,814	5,997,207
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: MADISON | HUNTSVILLE SCHOOL DISTRICT | LEA: 4401000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	747	
2 ADA	2,092	
4 4 Qtr ADM	2,187	
5 Prior Year 3 Qtr ADM	2,250	
6 Assessment	299,594,905	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.00	
12 Total Mills	36.00	
13 Total Debt Bond/Non Bond	22,702,101	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	10,028,959	9,681,232
15 Other Local Receipts	2,135,216	127,350
16 Revenue From Interm Srcs	125,400	125,400
17.1 Foundation Funding (Excl URT)	10,913,235	10,494,910
17.2 98% of URT X Assessment less Net Revenues	132,657	75,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	32,172	243,187
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	199,022	190,000
22 Enhanced Transportation Funding	18,396	41,531
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**23,585,057**	**20,978,610**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	84,381	89,814
27 Other Regular Education	1,834,872	1,647,756
Special Education:		
28 Gifted And Talented	1,650	0
29 Alt. Learning Environment (ALE)	188,337	157,590
30 English Language Learner (ELL)	53,802	50,715
31 Enhanced Student Achievement Funds (ESA)	1,162,442	1,429,964
32 Other Special Education	214,462	197,893
33 Career Education	0	0
34 School Food Service	26,017	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	291,476	280,775
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	200,679	236,000
39 Total Restricted Revenue from State Sources	**4,058,118**	**4,090,507**
40 Total Restricted Revenue from Federal Sources	**3,667,300**	**3,552,008**
Other Sources of Funds:		
41 Financing Sources	361,658	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**361,658**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**31,672,134**	**28,621,125**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	9,907,081	9,465,021
50 Special Education	1,986,774	2,565,921
51 Career Education	956,539	861,973
52 Adult Education	0	0
53 Compensatory Education	881,680	718,812
54 Other	1,120,780	927,428
55 Total Instruction	**14,852,853**	**14,539,155**
District Level Support:		
56 General Administration	503,875	1,191,305
57 Central Services	743,012	843,627
58 Maintenance & Operations Of Plant	2,721,499	2,857,172
59 Student Transportation	1,745,750	1,811,387
60 Othr District Level Support Service	108,536	30,000
61 Total District Support Services	**5,822,673**	**6,733,491**
School Level Support:		
62 Student Support Services	1,471,725	1,895,994
63 Instructional Staff Support Service	1,884,253	1,938,430
64 School Administration	1,198,281	1,211,255
65 Total District Support Services	**4,554,259**	**5,045,679**
Non-Instructional Services:		
66 Food Service Operations	1,562,953	1,713,617
67 Other Enterprise Operations	9,958	0
68 Community Operations	1,257	7,200
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,574,168**	**1,720,817**
71 Facilities Acquisition And Const.	1,957,377	0
72 Debt Service	1,368,421	1,389,500
75 Other Non-Programmed Costs	24,699	0
76 Total Expenditures	**30,154,449**	**29,428,641**
77 Less: Capital Expenditures	(2,201,780)	-367,531
78 Less: Debt Service	(1,368,421)	-1,389,500
79 Total Current Expenditures	**26,584,248**	**27,671,610**
80 Exclusions from Current Expenditures	(1,290,412)	-603,958
81 Net Current Expenditures	**25,293,836**	**27,067,652**
82 Per Pupil Expenditures	12,088	
83 Personnel - Non-Federal Licensed Classroom FTEs	166.64	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,598,862	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,602	
85 Personnel - Non-Federal Licensed FTEs	178.87	
85.5 Total Salary - Non-Federal Licensed FTEs	10,692,221	
86 Avg Salary - Non-Federal Licensed FTEs	59,776	
87.1 Legal Balance (funds 1-2-4)	2,584,812	1,646,687
87.2 Categorical Fund Balance	141,069	266,800
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,443,743	1,379,888
88 Building Fund Balance (fund 3)	4,658,678	4,606,832
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: MARION | FLIPPIN SCHOOL DISTRICT | LEA: 4501000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	142	
2 ADA	681	
4 4 Qtr ADM	738	
5 Prior Year 3 Qtr ADM	763	
6 Assessment	146,768,038	
7 M&O Mills	30.80	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	5.80	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	5.60	
12 Total Mills	36.40	
13 Total Debt Bond/Non Bond	7,833,488	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	5,089,906	4,879,000
15 Other Local Receipts	567,338	746,364
16 Revenue From Interm Srcs	65	300
17.1 Foundation Funding (Excl URT)	2,437,835	2,434,469
17.2 98% of URT X Assessment less Net Revenues	96,121	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	293,977	91,129
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	58,929	118,479
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**8,544,172**	**8,269,741**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	28,615	30,370
27 Other Regular Education	628,875	567,464
Special Education:		
28 Gifted And Talented	200	200
29 Alt. Learning Environment (ALE)	21,631	26,615
30 English Language Learner (ELL)	732	732
31 Enhanced Student Achievement Funds (ESA)	600,408	594,517
32 Other Special Education	106,070	117,954
33 Career Education	1,382	19,565
34 School Food Service	2,823	3,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	322,140	306,300
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	246,730	2,000
39 Total Restricted Revenue from State Sources	**1,959,605**	**1,668,717**
40 Total Restricted Revenue from Federal Sources	**1,596,362**	**2,054,739**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	4,100
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**4,100**
48 Total Revenue and Other Sources of Funds from All Sources	**12,100,139**	**11,997,296**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	4,139,086	4,087,260
50 Special Education	867,901	1,032,413
51 Career Education	223,566	250,102
52 Adult Education	0	0
53 Compensatory Education	563,391	690,637
54 Other	452,907	458,115
55 Total Instruction	**6,246,852**	**6,518,527**
District Level Support:		
56 General Administration	242,755	263,245
57 Central Services	186,412	198,101
58 Maintenance & Operations Of Plant	2,084,994	2,144,567
59 Student Transportation	321,815	589,206
60 Othr District Level Support Service	73,303	63,250
61 Total District Support Services	**2,909,278**	**3,258,370**
School Level Support:		
62 Student Support Services	484,059	462,837
63 Instructional Staff Support Service	866,836	851,868
64 School Administration	591,375	594,661
65 Total District Support Services	**1,942,270**	**1,909,367**
Non-Instructional Services:		
66 Food Service Operations	568,670	454,788
67 Other Enterprise Operations	0	0
68 Community Operations	42,933	20,978
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**611,603**	**475,767**
71 Facilities Acquisition And Const.	8,954	1,440
72 Debt Service	354,737	514,122
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**12,073,695**	**12,677,593**
77 Less: Capital Expenditures	(82,480)	-404,217
78 Less: Debt Service	(354,737)	-514,122
79 Total Current Expenditures	**11,636,477**	**11,759,254**
80 Exclusions from Current Expenditures	(709,663)	-770,675
81 Net Current Expenditures	**10,926,814**	**10,988,579**
82 Per Pupil Expenditures	16,040	
83 Personnel - Non-Federal Licensed Classroom FTEs	68.30	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,706,766	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,272	
85 Personnel - Non-Federal Licensed FTEs	73.32	
85.5 Total Salary - Non-Federal Licensed FTEs	4,146,534	
86 Avg Salary - Non-Federal Licensed FTEs	56,554	
87.1 Legal Balance (funds 1-2-4)	1,300,000	1,050,995
87.2 Categorical Fund Balance	79,246	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,220,754	1,050,995
88 Building Fund Balance (fund 3)	2,835,522	2,085,522
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: MARION | YELLVILLE-SUMMIT SCHOOL DIST. | LEA: 4502000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	264	
2 ADA	903	
4 4 Qtr ADM	963	
5 Prior Year 3 Qtr ADM	963	
6 Assessment	101,153,342	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.98	
12 Total Mills	36.98	
13 Total Debt Bond/Non Bond	6,155,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,441,939	3,443,006
15 Other Local Receipts	421,929	130,750
16 Revenue From Interm Srcs	82	80
17.1 Foundation Funding (Excl URT)	5,049,734	5,374,119
17.2 98% of URT X Assessment less Net Revenues	149,176	8,000
18 Student Growth Funding	62,323	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	70,560	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**9,195,743**	**8,955,955**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	36,126	39,522
27 Other Regular Education	864,133	708,125
Special Education:		
28 Gifted And Talented	750	600
29 Alt. Learning Environment (ALE)	52,181	44,541
30 English Language Learner (ELL)	732	200
31 Enhanced Student Achievement Funds (ESA)	781,176	790,851
32 Other Special Education	109,158	87,177
33 Career Education	0	0
34 School Food Service	14,256	14,100
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	690,478	0
39 Total Restricted Revenue from State Sources	**2,548,990**	**1,685,116**
40 Total Restricted Revenue from Federal Sources	**2,163,320**	**1,961,645**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	4,402	3,659
44 Gains & Losses - Sale Fixed Assets	898	0
45 Compensation - Loss Of Fixed Assets	380	0
46 Other	0	0
47 Total Other Sources of Funds	**5,679**	**3,659**
48 Total Revenue and Other Sources of Funds from All Sources	**13,913,731**	**12,606,375**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	4,548,426	3,658,667
50 Special Education	904,238	1,103,507
51 Career Education	313,676	301,751
52 Adult Education	0	0
53 Compensatory Education	790,731	774,371
54 Other	576,543	600,686
55 Total Instruction	**7,133,613**	**6,438,982**
District Level Support:		
56 General Administration	303,050	326,996
57 Central Services	194,123	241,659
58 Maintenance & Operations Of Plant	1,878,438	1,211,716
59 Student Transportation	573,633	639,221
60 Othr District Level Support Service	59,429	58,686
61 Total District Support Services	**3,008,672**	**2,478,278**
School Level Support:		
62 Student Support Services	791,274	693,776
63 Instructional Staff Support Service	822,183	814,150
64 School Administration	520,053	471,995
65 Total District Support Services	**2,133,510**	**1,979,921**
Non-Instructional Services:		
66 Food Service Operations	756,542	710,879
67 Other Enterprise Operations	0	0
68 Community Operations	11,834	6,750
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**768,377**	**717,629**
71 Facilities Acquisition And Const.	1,703,104	0
72 Debt Service	629,301	700,406
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**15,376,577**	**12,315,216**
77 Less: Capital Expenditures	(2,034,591)	-267,613
78 Less: Debt Service	(629,301)	-700,406
79 Total Current Expenditures	**12,712,686**	**11,347,197**
80 Exclusions from Current Expenditures	(312,013)	-101,451
81 Net Current Expenditures	**12,400,672**	**11,245,746**
82 Per Pupil Expenditures	13,740	
83 Personnel - Non-Federal Licensed Classroom FTEs	77.25	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,260,187	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,148	
85 Personnel - Non-Federal Licensed FTEs	82.04	
85.5 Total Salary - Non-Federal Licensed FTEs	4,687,471	
86 Avg Salary - Non-Federal Licensed FTEs	57,136	
87.1 Legal Balance (funds 1-2-4)	916,015	896,125
87.2 Categorical Fund Balance	90,646	10,089
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	825,369	886,036
88 Building Fund Balance (fund 3)	1,776,882	2,071,882
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: MILLER | GENOA CENTRAL SCHOOL DISTRICT | LEA: 4602000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	79	
2 ADA	1,141	
4 4 Qtr ADM	1,201	
5 Prior Year 3 Qtr ADM	1,188	
6 Assessment	67,717,393	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	22.00	
12 Total Mills	47.00	
13 Total Debt Bond/Non Bond	9,680,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,049,043	2,774,000
15 Other Local Receipts	1,091,407	351,050
16 Revenue From Interm Srcs	22,418	10,000
17.1 Foundation Funding (Excl URT)	7,603,101	8,172,260
17.2 98% of URT X Assessment less Net Revenues	44,770	0
18 Student Growth Funding	101,975	1,449
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	25,464	36,173
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**11,938,178**	**11,344,932**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	44,555	49,427
27 Other Regular Education	965,519	742,380
Special Education:		
28 Gifted And Talented	3,798	0
29 Alt. Learning Environment (ALE)	91,379	86,798
30 English Language Learner (ELL)	2,928	0
31 Enhanced Student Achievement Funds (ESA)	248,556	241,889
32 Other Special Education	82,263	63,694
33 Career Education	0	0
34 School Food Service	10,229	10,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	318,902	111,589
39 Total Restricted Revenue from State Sources	**1,768,129**	**1,306,277**
40 Total Restricted Revenue from Federal Sources	**1,199,734**	**1,108,640**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	7,000	7,000
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	20,180	0
46 Other	0	0
47 Total Other Sources of Funds	**27,180**	**7,000**
48 Total Revenue and Other Sources of Funds from All Sources	**14,933,221**	**13,766,848**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	6,869,036	6,530,470
50 Special Education	555,577	592,904
51 Career Education	213,653	219,789
52 Adult Education	0	0
53 Compensatory Education	283,103	244,632
54 Other	130,513	137,344
55 Total Instruction	**8,051,882**	**7,725,139**
District Level Support:		
56 General Administration	323,529	322,468
57 Central Services	269,608	304,420
58 Maintenance & Operations Of Plant	1,965,241	2,125,699
59 Student Transportation	447,651	883,797
60 Othr District Level Support Service	33,593	81,000
61 Total District Support Services	**3,039,622**	**3,717,385**
School Level Support:		
62 Student Support Services	759,247	771,329
63 Instructional Staff Support Service	725,940	659,082
64 School Administration	551,402	571,556
65 Total District Support Services	**2,036,589**	**2,001,968**
Non-Instructional Services:		
66 Food Service Operations	734,007	788,500
67 Other Enterprise Operations	0	0
68 Community Operations	1,654	4,400
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**735,661**	**792,900**
71 Facilities Acquisition And Const.	1,655,565	0
72 Debt Service	791,370	782,760
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**16,310,690**	**15,020,151**
77 Less: Capital Expenditures	(2,240,805)	-950,300
78 Less: Debt Service	(791,370)	-782,760
79 Total Current Expenditures	**13,278,514**	**13,287,091**
80 Exclusions from Current Expenditures	(763,207)	-242,598
81 Net Current Expenditures	**12,515,306**	**13,044,493**
82 Per Pupil Expenditures	10,970	
83 Personnel - Non-Federal Licensed Classroom FTEs	92.45	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,111,761	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,292	
85 Personnel - Non-Federal Licensed FTEs	98.74	
85.5 Total Salary - Non-Federal Licensed FTEs	5,643,191	
86 Avg Salary - Non-Federal Licensed FTEs	57,152	
87.1 Legal Balance (funds 1-2-4)	2,253,303	1,000,000
87.2 Categorical Fund Balance	25,605	17,260
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,227,698	982,740
88 Building Fund Balance (fund 3)	4,527,040	4,527,040
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: MILLER | FOUKE SCHOOL DISTRICT | LEA: 4603000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	281	
2 ADA	958	
4 4 Qtr ADM	1,029	
5 Prior Year 3 Qtr ADM	1,052	
6 Assessment	91,728,408	
7 M&O Mills	25.10	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.10	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	23.90	
12 Total Mills	49.00	
13 Total Debt Bond/Non Bond	9,665,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	4,150,504	4,461,899
15 Other Local Receipts	488,816	259,600
16 Revenue From Interm Srcs	19,467	19,000
17.1 Foundation Funding (Excl URT)	5,969,682	6,155,104
17.2 98% of URT X Assessment less Net Revenues	41,256	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	32,405	85,701
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	51,626	39,642
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**10,753,756**	**11,020,946**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	39,434	42,253
27 Other Regular Education	760,345	691,432
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	43,159	75,668
30 English Language Learner (ELL)	4,026	9,396
31 Enhanced Student Achievement Funds (ESA)	374,986	353,742
32 Other Special Education	113,104	127,631
33 Career Education	0	0
34 School Food Service	15,711	3,700
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	380,118	359,092
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	208,761	766,005
39 Total Restricted Revenue from State Sources	**1,939,645**	**2,428,919**
40 Total Restricted Revenue from Federal Sources	**1,367,749**	**1,481,332**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	7,000	7,000
44 Gains & Losses - Sale Fixed Assets	900	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**7,900**	**7,000**
48 Total Revenue and Other Sources of Funds from All Sources	**14,069,050**	**14,938,197**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	5,459,138	5,519,677
50 Special Education	652,073	701,887
51 Career Education	175,087	196,020
52 Adult Education	0	0
53 Compensatory Education	446,791	421,751
54 Other	518,179	807,294
55 Total Instruction	**7,251,268**	**7,646,628**
District Level Support:		
56 General Administration	587,224	586,118
57 Central Services	254,324	407,547
58 Maintenance & Operations Of Plant	1,569,873	1,824,134
59 Student Transportation	867,028	1,021,927
60 Othr District Level Support Service	30,286	32,000
61 Total District Support Services	**3,308,736**	**3,871,726**
School Level Support:		
62 Student Support Services	730,888	662,528
63 Instructional Staff Support Service	466,461	416,225
64 School Administration	682,790	724,012
65 Total District Support Services	**1,880,139**	**1,802,764**
Non-Instructional Services:		
66 Food Service Operations	938,247	812,950
67 Other Enterprise Operations	0	0
68 Community Operations	508	2,550
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**938,756**	**815,500**
71 Facilities Acquisition And Const.	5,675,015	0
72 Debt Service	478,700	480,711
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**19,532,613**	**14,617,330**
77 Less: Capital Expenditures	(5,929,142)	-554,291
78 Less: Debt Service	(478,700)	-480,711
79 Total Current Expenditures	**13,124,771**	**13,582,328**
80 Exclusions from Current Expenditures	(786,662)	-722,930
81 Net Current Expenditures	**12,338,110**	**12,859,399**
82 Per Pupil Expenditures	12,883	
83 Personnel - Non-Federal Licensed Classroom FTEs	79.91	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,554,780	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,999	
85 Personnel - Non-Federal Licensed FTEs	87.79	
85.5 Total Salary - Non-Federal Licensed FTEs	5,284,328	
86 Avg Salary - Non-Federal Licensed FTEs	60,193	
87.1 Legal Balance (funds 1-2-4)	479,227	800,093
87.2 Categorical Fund Balance	92,321	28,449
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	386,906	771,644
88 Building Fund Balance (fund 3)	0	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: MILLER | TEXARKANA SCHOOL DISTRICT | LEA: 4605000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	197	
2 ADA	3,391	
4 4 Qtr ADM	3,644	
5 Prior Year 3 Qtr ADM	3,724	
6 Assessment	568,055,443	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.90	
12 Total Mills	38.90	
13 Total Debt Bond/Non Bond	47,092,366	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	20,764,217	20,211,088
15 Other Local Receipts	2,306,161	1,759,215
16 Revenue From Interm Srcs	68,692	65,000
17.1 Foundation Funding (Excl URT)	15,158,245	15,784,643
17.2 98% of URT X Assessment less Net Revenues	449,539	284,634
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	324,929
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**38,746,855**	**38,429,509**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	139,634	149,402
27 Other Regular Education	2,561,591	2,301,689
Special Education:		
28 Gifted And Talented	6,100	0
29 Alt. Learning Environment (ALE)	364,637	459,975
30 English Language Learner (ELL)	39,162	26,737
31 Enhanced Student Achievement Funds (ESA)	2,870,768	2,871,109
32 Other Special Education	409,422	182,133
33 Career Education	0	0
34 School Food Service	16,748	17,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	959,740	959,740
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	244,232	53,918
39 Total Restricted Revenue from State Sources	**7,612,035**	**7,021,703**
40 Total Restricted Revenue from Federal Sources	**11,707,943**	**13,956,009**
Other Sources of Funds:		
41 Financing Sources	123,400	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	175,764	243,923
44 Gains & Losses - Sale Fixed Assets	1,408	11,000
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**300,572**	**254,923**
48 Total Revenue and Other Sources of Funds from All Sources	**58,367,404**	**59,662,145**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	21,316,631	21,341,324
50 Special Education	3,132,662	2,946,733
51 Career Education	624,317	649,134
52 Adult Education	0	0
53 Compensatory Education	1,789,951	2,612,295
54 Other	1,187,426	1,371,655
55 Total Instruction	**28,050,987**	**28,921,141**
District Level Support:		
56 General Administration	1,056,806	1,077,504
57 Central Services	1,994,682	1,253,645
58 Maintenance & Operations Of Plant	6,459,970	6,457,197
59 Student Transportation	2,069,082	2,323,328
60 Othr District Level Support Service	160,367	323,265
61 Total District Support Services	**11,740,908**	**11,434,938**
School Level Support:		
62 Student Support Services	2,198,066	2,075,187
63 Instructional Staff Support Service	6,061,691	8,419,231
64 School Administration	2,291,194	2,456,779
65 Total District Support Services	**10,550,951**	**12,951,196**
Non-Instructional Services:		
66 Food Service Operations	2,995,074	2,951,694
67 Other Enterprise Operations	0	0
68 Community Operations	74,304	87,883
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**3,069,378**	**3,039,577**
71 Facilities Acquisition And Const.	480,318	388,156
72 Debt Service	2,721,904	0
75 Other Non-Programmed Costs	148,644	0
76 Total Expenditures	**56,763,090**	**56,735,008**
77 Less: Capital Expenditures	(1,115,498)	-1,618,974
78 Less: Debt Service	(2,721,904)	0
79 Total Current Expenditures	**52,925,688**	**55,116,034**
80 Exclusions from Current Expenditures	(2,166,067)	-1,409,118
81 Net Current Expenditures	**50,759,622**	**53,706,916**
82 Per Pupil Expenditures	14,967	
83 Personnel - Non-Federal Licensed Classroom FTEs	296.13	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	16,347,172	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,203	
85 Personnel - Non-Federal Licensed FTEs	326.31	
85.5 Total Salary - Non-Federal Licensed FTEs	18,756,484	
86 Avg Salary - Non-Federal Licensed FTEs	57,481	
87.1 Legal Balance (funds 1-2-4)	7,230,055	10,193,292
87.2 Categorical Fund Balance	156,479	37,571
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	7,073,576	10,155,721
88 Building Fund Balance (fund 3)	2,923,888	2,923,888
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: MISSISSIPPI | ARMOREL SCHOOL DISTRICT | LEA: 4701000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	68	
2 ADA	394	
4 4 Qtr ADM	418	
5 Prior Year 3 Qtr ADM	391	
6 Assessment	169,492,213	
7 M&O Mills	27.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	2.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	12.00	
12 Total Mills	39.00	
13 Total Debt Bond/Non Bond	5,210,757	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	5,774,142	4,822,500
15 Other Local Receipts	4,609,429	3,325,372
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	52,687	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**10,436,258**	**8,147,872**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	14,670	17,161
27 Other Regular Education	387,591	358,001
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	7,320	0
31 Enhanced Student Achievement Funds (ESA)	104,910	137,199
32 Other Special Education	9,045	10,220
33 Career Education	19,550	0
34 School Food Service	3,591	2,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	67,466	0
39 Total Restricted Revenue from State Sources	**614,142**	**524,581**
40 Total Restricted Revenue from Federal Sources	**619,178**	**364,300**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**11,669,578**	**9,036,753**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,119,165	3,008,397
50 Special Education	377,591	425,268
51 Career Education	248,978	154,926
52 Adult Education	0	0
53 Compensatory Education	34,162	28,082
54 Other	31,065	26,421
55 Total Instruction	**3,810,962**	**3,643,095**
District Level Support:		
56 General Administration	350,068	389,672
57 Central Services	172,804	170,890
58 Maintenance & Operations Of Plant	4,856,996	1,108,348
59 Student Transportation	142,579	111,700
60 Othr District Level Support Service	25,862	10,000
61 Total District Support Services	**5,548,309**	**1,790,610**
School Level Support:		
62 Student Support Services	204,733	208,183
63 Instructional Staff Support Service	354,215	272,429
64 School Administration	168,740	149,115
65 Total District Support Services	**727,688**	**629,727**
Non-Instructional Services:		
66 Food Service Operations	244,404	229,390
67 Other Enterprise Operations	0	0
68 Community Operations	196	1,200
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**244,600**	**230,590**
71 Facilities Acquisition And Const.	701,523	27,000
72 Debt Service	382,079	384,202
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**11,415,161**	**6,705,225**
77 Less: Capital Expenditures	(1,486,679)	-261,200
78 Less: Debt Service	(382,079)	-384,202
79 Total Current Expenditures	**9,546,403**	**6,059,822**
80 Exclusions from Current Expenditures	(207,218)	-97,286
81 Net Current Expenditures	**9,339,185**	**5,962,537**
82 Per Pupil Expenditures	23,683	
83 Personnel - Non-Federal Licensed Classroom FTEs	42.05	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,361,954	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,170	
85 Personnel - Non-Federal Licensed FTEs	44.05	
85.5 Total Salary - Non-Federal Licensed FTEs	2,557,185	
86 Avg Salary - Non-Federal Licensed FTEs	58,052	
87.1 Legal Balance (funds 1-2-4)	1,955,552	4,287,080
87.2 Categorical Fund Balance	654	654
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,954,898	4,286,426
88 Building Fund Balance (fund 3)	16,474,808	16,474,808
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: MISSISSIPPI | BLYTHEVILLE SCHOOL DISTRICT | LEA: 4702000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	117	
2 ADA	1,179	
4 4 Qtr ADM	1,267	
5 Prior Year 3 Qtr ADM	1,351	
6 Assessment	232,198,894	
7 M&O Mills	27.50	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	2.50	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.00	
12 Total Mills	40.50	
13 Total Debt Bond/Non Bond	19,718,583	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	8,047,226	7,984,877
15 Other Local Receipts	959,497	441,312
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	5,319,406	4,623,067
17.2 98% of URT X Assessment less Net Revenues	213,798	213,798
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	753,010	348,354
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**15,292,937**	**13,611,408**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	50,668	51,897
27 Other Regular Education	1,346,033	1,278,055
Special Education:		
28 Gifted And Talented	150	0
29 Alt. Learning Environment (ALE)	125,090	106,346
30 English Language Learner (ELL)	24,522	0
31 Enhanced Student Achievement Funds (ESA)	1,163,156	1,103,000
32 Other Special Education	108,144	95,387
33 Career Education	1,930	0
34 School Food Service	6,059	6,100
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	551,121	0
39 Total Restricted Revenue from State Sources	**3,376,874**	**2,640,785**
40 Total Restricted Revenue from Federal Sources	**4,236,288**	**3,629,375**
Other Sources of Funds:		
41 Financing Sources	1,689,173	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	38,246	41,896
44 Gains & Losses - Sale Fixed Assets	178	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**1,727,597**	**41,896**
48 Total Revenue and Other Sources of Funds from All Sources	**24,633,696**	**19,923,463**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	7,467,993	6,061,904
50 Special Education	1,049,058	844,947
51 Career Education	257,783	98,171
52 Adult Education	0	0
53 Compensatory Education	1,203,131	862,380
54 Other	397,102	168,506
55 Total Instruction	**10,375,067**	**8,035,908**
District Level Support:		
56 General Administration	663,153	2,878,963
57 Central Services	373,470	345,699
58 Maintenance & Operations Of Plant	3,698,982	3,256,485
59 Student Transportation	818,691	682,123
60 Othr District Level Support Service	142,294	103,934
61 Total District Support Services	**5,696,590**	**7,267,205**
School Level Support:		
62 Student Support Services	771,757	676,273
63 Instructional Staff Support Service	2,308,122	1,909,461
64 School Administration	900,652	674,029
65 Total District Support Services	**3,980,531**	**3,259,763**
Non-Instructional Services:		
66 Food Service Operations	1,057,378	1,050,167
67 Other Enterprise Operations	0	0
68 Community Operations	74,420	33,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,131,797**	**1,083,167**
71 Facilities Acquisition And Const.	1,016,806	4,500
72 Debt Service	1,586,039	1,652,609
75 Other Non-Programmed Costs	15,271	2,637
76 Total Expenditures	**23,802,102**	**21,305,788**
77 Less: Capital Expenditures	(1,140,095)	-112,960
78 Less: Debt Service	(1,586,039)	-1,652,609
79 Total Current Expenditures	**21,075,968**	**19,540,219**
80 Exclusions from Current Expenditures	(316,646)	-166,453
81 Net Current Expenditures	**20,759,322**	**19,373,766**
82 Per Pupil Expenditures	17,607	
83 Personnel - Non-Federal Licensed Classroom FTEs	106.23	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,748,867	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,117	
85 Personnel - Non-Federal Licensed FTEs	119.52	
85.5 Total Salary - Non-Federal Licensed FTEs	6,820,039	
86 Avg Salary - Non-Federal Licensed FTEs	57,062	
87.1 Legal Balance (funds 1-2-4)	3,466,381	1,753,250
87.2 Categorical Fund Balance	417,282	417,282
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,049,099	1,335,968
88 Building Fund Balance (fund 3)	5,282,787	5,282,787
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: MISSISSIPPI | SO. MISS. COUNTY SCHOOL DIST. | LEA: 4706000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	377	
2 ADA	1,073	
4 4 Qtr ADM	1,132	
5 Prior Year 3 Qtr ADM	1,122	
6 Assessment	139,063,188	
7 M&O Mills	26.60	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	1.60	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.20	
12 Total Mills	40.80	
13 Total Debt Bond/Non Bond	11,403,111	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	5,104,767	5,101,836
15 Other Local Receipts	1,106,556	625,487
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	5,518,638	5,872,995
17.2 98% of URT X Assessment less Net Revenues	72,993	74,955
18 Student Growth Funding	217,277	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	44,713	36,976
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**12,064,943**	**11,712,249**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	42,073	46,647
27 Other Regular Education	906,079	845,808
Special Education:		
28 Gifted And Talented	1,565	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	17,934	0
31 Enhanced Student Achievement Funds (ESA)	930,740	1,021,974
32 Other Special Education	194,691	45,990
33 Career Education	0	0
34 School Food Service	3,797	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	118,682	20,615
39 Total Restricted Revenue from State Sources	**2,215,561**	**1,981,034**
40 Total Restricted Revenue from Federal Sources	**2,085,169**	**1,689,230**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	4,350	0
44 Gains & Losses - Sale Fixed Assets	1,000	0
45 Compensation - Loss Of Fixed Assets	30,928	0
46 Other	0	0
47 Total Other Sources of Funds	**36,278**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**16,401,952**	**15,382,513**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	6,793,924	6,101,666
50 Special Education	887,184	850,001
51 Career Education	69,780	69,924
52 Adult Education	0	0
53 Compensatory Education	935,030	1,049,583
54 Other	280,851	234,607
55 Total Instruction	**8,966,768**	**8,305,781**
District Level Support:		
56 General Administration	340,601	134,347
57 Central Services	421,875	406,582
58 Maintenance & Operations Of Plant	2,344,831	1,975,492
59 Student Transportation	833,248	387,902
60 Othr District Level Support Service	68,312	64,240
61 Total District Support Services	**4,008,867**	**2,968,563**
School Level Support:		
62 Student Support Services	612,341	426,500
63 Instructional Staff Support Service	959,558	737,101
64 School Administration	544,920	541,839
65 Total District Support Services	**2,116,820**	**1,705,441**
Non-Instructional Services:		
66 Food Service Operations	885,244	841,974
67 Other Enterprise Operations	0	0
68 Community Operations	2,300	5,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**887,544**	**846,974**
71 Facilities Acquisition And Const.	1,009,158	0
72 Debt Service	742,529	842,881
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**17,731,686**	**14,669,640**
77 Less: Capital Expenditures	(1,509,143)	-118,531
78 Less: Debt Service	(742,529)	-842,881
79 Total Current Expenditures	**15,480,013**	**13,708,228**
80 Exclusions from Current Expenditures	(629,764)	-361,754
81 Net Current Expenditures	**14,850,249**	**13,346,474**
82 Per Pupil Expenditures	13,839	
83 Personnel - Non-Federal Licensed Classroom FTEs	85.61	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,872,608	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,916	
85 Personnel - Non-Federal Licensed FTEs	94.23	
85.5 Total Salary - Non-Federal Licensed FTEs	5,625,232	
86 Avg Salary - Non-Federal Licensed FTEs	59,697	
87.1 Legal Balance (funds 1-2-4)	2,092,440	2,756,579
87.2 Categorical Fund Balance	558	19,403
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,091,882	2,737,177
88 Building Fund Balance (fund 3)	321,854	321,854
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: MISSISSIPPI | GOSNELL SCHOOL DISTRICT | LEA: 4708000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	111	
2 ADA	1,107	
4 4 Qtr ADM	1,195	
5 Prior Year 3 Qtr ADM	1,177	
6 Assessment	71,762,260	
7 M&O Mills	40.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	15.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	40.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,687,315	1,942,568
15 Other Local Receipts	1,079,810	661,291
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	7,444,162	8,058,507
17.2 98% of URT X Assessment less Net Revenues	45,446	630,868
18 Student Growth Funding	179,432	31,725
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**11,436,165**	**11,324,960**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	44,139	49,312
27 Other Regular Education	893,990	774,439
Special Education:		
28 Gifted And Talented	450	0
29 Alt. Learning Environment (ALE)	49,458	43,876
30 English Language Learner (ELL)	12,444	12,000
31 Enhanced Student Achievement Funds (ESA)	960,868	1,026,893
32 Other Special Education	52,922	125,818
33 Career Education	0	0
34 School Food Service	18,632	4,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	225,271	5,673,155
39 Total Restricted Revenue from State Sources	**2,258,173**	**7,709,994**
40 Total Restricted Revenue from Federal Sources	**1,829,377**	**1,502,956**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**15,523,715**	**20,537,909**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	6,300,466	6,357,230
50 Special Education	1,107,009	1,385,647
51 Career Education	232,485	177,069
52 Adult Education	0	0
53 Compensatory Education	339,743	352,196
54 Other	305,425	334,385
55 Total Instruction	**8,285,127**	**8,606,529**
District Level Support:		
56 General Administration	553,777	608,190
57 Central Services	689,717	480,431
58 Maintenance & Operations Of Plant	1,875,304	1,529,446
59 Student Transportation	578,025	436,579
60 Othr District Level Support Service	23,080	25,000
61 Total District Support Services	**3,719,904**	**3,079,646**
School Level Support:		
62 Student Support Services	672,689	759,784
63 Instructional Staff Support Service	583,008	517,810
64 School Administration	529,823	448,012
65 Total District Support Services	**1,785,521**	**1,725,606**
Non-Instructional Services:		
66 Food Service Operations	953,698	790,800
67 Other Enterprise Operations	1,893	0
68 Community Operations	1,338	6,150
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**956,929**	**796,950**
71 Facilities Acquisition And Const.	469,207	5,600,000
72 Debt Service	0	0
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**15,216,688**	**19,808,731**
77 Less: Capital Expenditures	(758,469)	-5,736,500
78 Less: Debt Service	0	0
79 Total Current Expenditures	**14,458,218**	**14,072,231**
80 Exclusions from Current Expenditures	(459,470)	-119,845
81 Net Current Expenditures	**13,998,748**	**13,952,386**
82 Per Pupil Expenditures	12,645	
83 Personnel - Non-Federal Licensed Classroom FTEs	93.29	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,036,376	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,986	
85 Personnel - Non-Federal Licensed FTEs	103.17	
85.5 Total Salary - Non-Federal Licensed FTEs	5,832,610	
86 Avg Salary - Non-Federal Licensed FTEs	56,534	
87.1 Legal Balance (funds 1-2-4)	2,000,000	2,550,135
87.2 Categorical Fund Balance	0	49,312
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,000,000	2,500,823
88 Building Fund Balance (fund 3)	9,225,339	9,425,339
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: MISSISSIPPI | MANILA SCHOOL DISTRICT | LEA: 4712000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	136	
2 ADA	906	
4 4 Qtr ADM	981	
5 Prior Year 3 Qtr ADM	1,016	
6 Assessment	96,694,661	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	16.40	
12 Total Mills	41.40	
13 Total Debt Bond/Non Bond	11,335,271	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,619,415	3,894,599
15 Other Local Receipts	990,457	514,444
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	5,666,096	5,657,145
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	26,829	0
19 Declining Enrollment Funding	0	126,552
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	37,408	51,504
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**10,340,206**	**10,244,244**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	38,084	40,367
27 Other Regular Education	619,392	569,864
Special Education:		
28 Gifted And Talented	1,700	1,250
29 Alt. Learning Environment (ALE)	37,755	23,481
30 English Language Learner (ELL)	4,392	0
31 Enhanced Student Achievement Funds (ESA)	311,502	283,214
32 Other Special Education	72,988	49,990
33 Career Education	51,949	0
34 School Food Service	10,304	10,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	255,250	255,250
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	68,962	0
39 Total Restricted Revenue from State Sources	**1,472,277**	**1,233,416**
40 Total Restricted Revenue from Federal Sources	**1,102,733**	**1,028,277**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	650	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**650**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**12,915,866**	**12,505,937**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	5,354,452	5,278,460
50 Special Education	670,424	763,014
51 Career Education	436,041	440,345
52 Adult Education	0	0
53 Compensatory Education	323,742	306,955
54 Other	131,499	72,578
55 Total Instruction	**6,916,159**	**6,861,352**
District Level Support:		
56 General Administration	401,232	467,412
57 Central Services	244,283	312,637
58 Maintenance & Operations Of Plant	1,529,902	1,533,783
59 Student Transportation	358,608	397,536
60 Othr District Level Support Service	74,129	43,051
61 Total District Support Services	**2,608,153**	**2,754,420**
School Level Support:		
62 Student Support Services	532,979	598,519
63 Instructional Staff Support Service	535,925	429,410
64 School Administration	724,306	762,779
65 Total District Support Services	**1,793,211**	**1,790,708**
Non-Instructional Services:		
66 Food Service Operations	569,111	614,818
67 Other Enterprise Operations	55,617	0
68 Community Operations	788	3,900
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**625,516**	**618,718**
71 Facilities Acquisition And Const.	77,537	52,400
72 Debt Service	695,324	691,669
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**12,715,899**	**12,769,266**
77 Less: Capital Expenditures	(258,772)	-68,327
78 Less: Debt Service	(695,324)	-691,669
79 Total Current Expenditures	**11,761,803**	**12,009,270**
80 Exclusions from Current Expenditures	(949,572)	-568,143
81 Net Current Expenditures	**10,812,231**	**11,441,127**
82 Per Pupil Expenditures	11,940	
83 Personnel - Non-Federal Licensed Classroom FTEs	72.60	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,214,891	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	58,056	
85 Personnel - Non-Federal Licensed FTEs	78.80	
85.5 Total Salary - Non-Federal Licensed FTEs	4,821,657	
86 Avg Salary - Non-Federal Licensed FTEs	61,189	
87.1 Legal Balance (funds 1-2-4)	1,803,587	1,792,343
87.2 Categorical Fund Balance	11,244	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,792,343	1,792,343
88 Building Fund Balance (fund 3)	863,905	817,983
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: MISSISSIPPI | OSCEOLA SCHOOL DISTRICT | LEA: 4713000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	52	
2 ADA	736	
4 4 Qtr ADM	810	
5 Prior Year 3 Qtr ADM	845	
6 Assessment	189,429,465	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.70	
12 Total Mills	39.70	
13 Total Debt Bond/Non Bond	16,525,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	6,094,533	6,105,000
15 Other Local Receipts	6,962,676	5,964,500
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	273,811	121,124
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**13,331,020**	**12,190,624**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	31,670	33,409
27 Other Regular Education	957,462	928,005
Special Education:		
28 Gifted And Talented	300	300
29 Alt. Learning Environment (ALE)	4,028	35,697
30 English Language Learner (ELL)	8,784	0
31 Enhanced Student Achievement Funds (ESA)	1,229,106	1,216,608
32 Other Special Education	106,448	92,547
33 Career Education	0	0
34 School Food Service	11,943	12,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	306,300	306,300
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	114,774	0
39 Total Restricted Revenue from State Sources	**2,770,816**	**2,625,366**
40 Total Restricted Revenue from Federal Sources	**2,528,146**	**2,413,140**
Other Sources of Funds:		
41 Financing Sources	11,470	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	15,340	16,144
44 Gains & Losses - Sale Fixed Assets	600	1,000
45 Compensation - Loss Of Fixed Assets	38,151	0
46 Other	0	0
47 Total Other Sources of Funds	**65,561**	**17,144**
48 Total Revenue and Other Sources of Funds from All Sources	**18,695,543**	**17,246,274**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	4,944,991	4,857,354
50 Special Education	739,229	690,504
51 Career Education	123,829	207,457
52 Adult Education	0	0
53 Compensatory Education	700,210	705,736
54 Other	593,093	706,996
55 Total Instruction	**7,101,353**	**7,168,047**
District Level Support:		
56 General Administration	650,143	728,801
57 Central Services	500,337	576,688
58 Maintenance & Operations Of Plant	4,190,884	3,443,909
59 Student Transportation	923,204	715,302
60 Othr District Level Support Service	80,791	79,275
61 Total District Support Services	**6,345,358**	**5,543,976**
School Level Support:		
62 Student Support Services	820,787	817,584
63 Instructional Staff Support Service	2,074,276	1,943,254
64 School Administration	1,060,280	1,108,863
65 Total District Support Services	**3,955,343**	**3,869,701**
Non-Instructional Services:		
66 Food Service Operations	1,008,029	745,869
67 Other Enterprise Operations	0	0
68 Community Operations	1,317	5,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,009,346**	**750,869**
71 Facilities Acquisition And Const.	281,023	504,000
72 Debt Service	1,406,345	1,299,384
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**20,098,768**	**19,135,977**
77 Less: Capital Expenditures	(990,916)	-1,106,953
78 Less: Debt Service	(1,406,345)	-1,299,384
79 Total Current Expenditures	**17,701,507**	**16,729,640**
80 Exclusions from Current Expenditures	(571,813)	-432,836
81 Net Current Expenditures	**17,129,694**	**16,296,803**
82 Per Pupil Expenditures	23,269	
83 Personnel - Non-Federal Licensed Classroom FTEs	71.87	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,217,104	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	58,677	
85 Personnel - Non-Federal Licensed FTEs	89.14	
85.5 Total Salary - Non-Federal Licensed FTEs	5,666,114	
86 Avg Salary - Non-Federal Licensed FTEs	63,564	
87.1 Legal Balance (funds 1-2-4)	2,531,686	1,641,212
87.2 Categorical Fund Balance	159,290	81,646
87.3 Deposits With Paying Agents (QZAB)	153,353	153,353
87.4 Net Legal Bal (Excl Cat & QZAB)	2,219,043	1,406,213
88 Building Fund Balance (fund 3)	1,405,211	905,211
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: MONROE | BRINKLEY SCHOOL DISTRICT | LEA: 4801000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	232	
2 ADA	360	
4 4 Qtr ADM	391	
5 Prior Year 3 Qtr ADM	389	
6 Assessment	90,096,767	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	18.40	
12 Total Mills	43.40	
13 Total Debt Bond/Non Bond	13,209,094	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,556,370	3,556,000
15 Other Local Receipts	178,194	76,791
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	844,649	999,264
17.2 98% of URT X Assessment less Net Revenues	74,628	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	192,099	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**4,845,940**	**4,632,055**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	14,605	16,154
27 Other Regular Education	654,461	485,868
Special Education:		
28 Gifted And Talented	100	100
29 Alt. Learning Environment (ALE)	18,772	33,399
30 English Language Learner (ELL)	4,026	0
31 Enhanced Student Achievement Funds (ESA)	328,180	347,445
32 Other Special Education	60,002	46,220
33 Career Education	0	0
34 School Food Service	2,017	2,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	163,360	163,360
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	2,245,407	0
39 Total Restricted Revenue from State Sources	**3,490,931**	**1,094,546**
40 Total Restricted Revenue from Federal Sources	**975,345**	**1,076,733**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	10,000
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**10,000**
48 Total Revenue and Other Sources of Funds from All Sources	**9,312,216**	**6,813,334**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,548,432	2,304,236
50 Special Education	396,561	380,389
51 Career Education	84,035	83,791
52 Adult Education	0	0
53 Compensatory Education	191,443	292,450
54 Other	179,923	236,716
55 Total Instruction	**3,400,394**	**3,297,582**
District Level Support:		
56 General Administration	383,404	381,962
57 Central Services	256,402	194,466
58 Maintenance & Operations Of Plant	778,728	678,390
59 Student Transportation	251,877	153,988
60 Othr District Level Support Service	24,476	40,000
61 Total District Support Services	**1,694,888**	**1,448,806**
School Level Support:		
62 Student Support Services	439,308	424,654
63 Instructional Staff Support Service	521,196	524,842
64 School Administration	269,719	271,057
65 Total District Support Services	**1,230,223**	**1,220,553**
Non-Instructional Services:		
66 Food Service Operations	532,089	397,200
67 Other Enterprise Operations	0	0
68 Community Operations	1,978	6,100
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**534,067**	**403,300**
71 Facilities Acquisition And Const.	3,603,251	0
72 Debt Service	827,057	789,527
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**11,289,880**	**7,159,768**
77 Less: Capital Expenditures	(3,658,519)	-15,838
78 Less: Debt Service	(827,057)	-789,527
79 Total Current Expenditures	**6,804,305**	**6,354,404**
80 Exclusions from Current Expenditures	(327,955)	-247,789
81 Net Current Expenditures	**6,476,350**	**6,106,615**
82 Per Pupil Expenditures	17,975	
83 Personnel - Non-Federal Licensed Classroom FTEs	34.82	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,957,790	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,226	
85 Personnel - Non-Federal Licensed FTEs	38.82	
85.5 Total Salary - Non-Federal Licensed FTEs	2,289,148	
86 Avg Salary - Non-Federal Licensed FTEs	58,968	
87.1 Legal Balance (funds 1-2-4)	1,216,188	910,951
87.2 Categorical Fund Balance	179,317	173,612
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,036,872	737,339
88 Building Fund Balance (fund 3)	14,439,525	14,439,525
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: MONROE | CLARENDON SCHOOL DISTRICT | LEA: 4802000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	403	
2 ADA	395	
4 4 Qtr ADM	406	
5 Prior Year 3 Qtr ADM	406	
6 Assessment	78,117,621	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.40	
12 Total Mills	39.40	
13 Total Debt Bond/Non Bond	7,409,757	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,836,377	3,024,763
15 Other Local Receipts	477,410	32,200
16 Revenue From Interm Srcs	6,000	6,000
17.1 Foundation Funding (Excl URT)	1,201,241	1,404,164
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	127,561	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**4,648,589**	**4,467,127**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	15,239	16,687
27 Other Regular Education	665,536	468,941
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	19,540	8,230
30 English Language Learner (ELL)	3,660	3,660
31 Enhanced Student Achievement Funds (ESA)	608,101	623,181
32 Other Special Education	109,189	42,583
33 Career Education	0	0
34 School Food Service	1,778	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	173,570	173,570
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	67,429	0
39 Total Restricted Revenue from State Sources	**1,664,041**	**1,336,852**
40 Total Restricted Revenue from Federal Sources	**1,241,091**	**1,267,620**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	1,396	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**1,396**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**7,555,117**	**7,071,600**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,463,370	2,384,423
50 Special Education	580,783	809,934
51 Career Education	199,762	196,991
52 Adult Education	0	0
53 Compensatory Education	168,029	187,800
54 Other	69,139	74,257
55 Total Instruction	**3,481,083**	**3,653,406**
District Level Support:		
56 General Administration	380,011	425,964
57 Central Services	291,963	337,967
58 Maintenance & Operations Of Plant	1,138,118	1,158,354
59 Student Transportation	290,622	428,072
60 Othr District Level Support Service	21,137	35,000
61 Total District Support Services	**2,121,851**	**2,385,357**
School Level Support:		
62 Student Support Services	483,886	578,314
63 Instructional Staff Support Service	710,762	550,005
64 School Administration	170,437	179,023
65 Total District Support Services	**1,365,084**	**1,307,342**
Non-Instructional Services:		
66 Food Service Operations	347,220	340,063
67 Other Enterprise Operations	0	0
68 Community Operations	898	1,500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**348,118**	**341,563**
71 Facilities Acquisition And Const.	359,807	0
72 Debt Service	438,684	423,585
75 Other Non-Programmed Costs	50,594	0
76 Total Expenditures	**8,165,222**	**8,111,253**
77 Less: Capital Expenditures	(664,546)	-51,554
78 Less: Debt Service	(438,684)	-423,585
79 Total Current Expenditures	**7,061,992**	**7,636,114**
80 Exclusions from Current Expenditures	(589,047)	-433,737
81 Net Current Expenditures	**6,472,945**	**7,202,377**
82 Per Pupil Expenditures	16,375	
83 Personnel - Non-Federal Licensed Classroom FTEs	38.14	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,038,310	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,443	
85 Personnel - Non-Federal Licensed FTEs	43.16	
85.5 Total Salary - Non-Federal Licensed FTEs	2,449,635	
86 Avg Salary - Non-Federal Licensed FTEs	56,757	
87.1 Legal Balance (funds 1-2-4)	1,167,470	809,922
87.2 Categorical Fund Balance	35,340	10,701
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,132,131	799,220
88 Building Fund Balance (fund 3)	765,680	465,680
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: MONTGOMERY | CADDO HILLS SCHOOL DISTRICT | LEA: 4901000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	321	
2 ADA	520	
4 4 Qtr ADM	551	
5 Prior Year 3 Qtr ADM	552	
6 Assessment	48,525,040	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	8.70	
12 Total Mills	33.70	
13 Total Debt Bond/Non Bond	3,455,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,490,321	1,271,000
15 Other Local Receipts	421,543	111,300
16 Revenue From Interm Srcs	281	0
17.1 Foundation Funding (Excl URT)	3,001,452	3,083,455
17.2 98% of URT X Assessment less Net Revenues	86,671	50,000
18 Student Growth Funding	10,782	0
19 Declining Enrollment Funding	0	23,547
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	173,882	193,313
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**5,184,932**	**4,732,615**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	20,709	22,405
27 Other Regular Education	503,544	465,791
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	7,727	220
30 English Language Learner (ELL)	8,418	0
31 Enhanced Student Achievement Funds (ESA)	502,492	490,835
32 Other Special Education	84,342	29,251
33 Career Education	0	0
34 School Food Service	8,799	5,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	73,510	8,739
39 Total Restricted Revenue from State Sources	**1,209,541**	**1,022,241**
40 Total Restricted Revenue from Federal Sources	**1,174,598**	**982,844**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	1,620	0
45 Compensation - Loss Of Fixed Assets	39,784	0
46 Other	33	0
47 Total Other Sources of Funds	**41,437**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**7,610,507**	**6,737,701**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,681,153	2,437,650
50 Special Education	465,083	520,885
51 Career Education	300,427	267,791
52 Adult Education	0	0
53 Compensatory Education	335,636	363,493
54 Other	198,238	185,650
55 Total Instruction	**3,980,537**	**3,775,469**
District Level Support:		
56 General Administration	204,085	204,012
57 Central Services	135,856	144,680
58 Maintenance & Operations Of Plant	865,820	777,123
59 Student Transportation	519,623	566,903
60 Othr District Level Support Service	37,324	24,230
61 Total District Support Services	**1,762,707**	**1,716,947**
School Level Support:		
62 Student Support Services	325,357	392,781
63 Instructional Staff Support Service	406,430	426,759
64 School Administration	280,400	285,363
65 Total District Support Services	**1,012,187**	**1,104,903**
Non-Instructional Services:		
66 Food Service Operations	457,163	482,524
67 Other Enterprise Operations	13,618	0
68 Community Operations	5,022	4,500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**475,803**	**487,024**
71 Facilities Acquisition And Const.	90,537	0
72 Debt Service	215,878	218,802
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**7,537,650**	**7,303,145**
77 Less: Capital Expenditures	(326,714)	-167,463
78 Less: Debt Service	(215,878)	-218,802
79 Total Current Expenditures	**6,995,058**	**6,916,879**
80 Exclusions from Current Expenditures	(346,057)	-113,017
81 Net Current Expenditures	**6,649,001**	**6,803,862**
82 Per Pupil Expenditures	12,785	
83 Personnel - Non-Federal Licensed Classroom FTEs	44.62	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,417,844	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,187	
85 Personnel - Non-Federal Licensed FTEs	48.46	
85.5 Total Salary - Non-Federal Licensed FTEs	2,745,346	
86 Avg Salary - Non-Federal Licensed FTEs	56,652	
87.1 Legal Balance (funds 1-2-4)	1,154,780	715,816
87.2 Categorical Fund Balance	69,388	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,085,391	715,816
88 Building Fund Balance (fund 3)	656,135	656,135
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: MONTGOMERY | MOUNT IDA SCHOOL DISTRICT | LEA: 4902000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	316	
2 ADA	380	
4 4 Qtr ADM	409	
5 Prior Year 3 Qtr ADM	430	
6 Assessment	110,790,602	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	9.00	
12 Total Mills	34.00	
13 Total Debt Bond/Non Bond	2,945,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,441,930	3,441,930
15 Other Local Receipts	434,452	324,500
16 Revenue From Interm Srcs	219	300
17.1 Foundation Funding (Excl URT)	422,341	226,629
17.2 98% of URT X Assessment less Net Revenues	152,031	150,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	49,773	76,560
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	60,615	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**4,561,361**	**4,219,919**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	16,115	16,850
27 Other Regular Education	578,667	396,703
Special Education:		
28 Gifted And Talented	150	0
29 Alt. Learning Environment (ALE)	25,724	17,037
30 English Language Learner (ELL)	4,392	0
31 Enhanced Student Achievement Funds (ESA)	328,180	337,518
32 Other Special Education	40,496	25,172
33 Career Education	0	0
34 School Food Service	7,089	6,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	60,495	0
39 Total Restricted Revenue from State Sources	**1,061,308**	**799,780**
40 Total Restricted Revenue from Federal Sources	**1,176,689**	**1,223,959**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**6,799,359**	**6,243,658**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,361,477	2,154,890
50 Special Education	414,572	351,463
51 Career Education	314,731	207,804
52 Adult Education	0	0
53 Compensatory Education	246,002	381,645
54 Other	264,315	254,879
55 Total Instruction	**3,601,097**	**3,350,681**
District Level Support:		
56 General Administration	179,079	187,555
57 Central Services	98,951	101,593
58 Maintenance & Operations Of Plant	786,156	690,417
59 Student Transportation	271,424	206,853
60 Othr District Level Support Service	10,884	77,861
61 Total District Support Services	**1,346,495**	**1,264,278**
School Level Support:		
62 Student Support Services	288,339	264,406
63 Instructional Staff Support Service	289,262	361,721
64 School Administration	276,679	263,176
65 Total District Support Services	**854,280**	**889,304**
Non-Instructional Services:		
66 Food Service Operations	293,920	348,000
67 Other Enterprise Operations	0	0
68 Community Operations	0	1,200
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**293,920**	**349,200**
71 Facilities Acquisition And Const.	294,736	0
72 Debt Service	235,430	234,065
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**6,625,958**	**6,087,528**
77 Less: Capital Expenditures	(375,917)	-9,500
78 Less: Debt Service	(235,430)	-234,065
79 Total Current Expenditures	**6,014,611**	**5,843,963**
80 Exclusions from Current Expenditures	(317,672)	-202,894
81 Net Current Expenditures	**5,696,939**	**5,641,069**
82 Per Pupil Expenditures	14,994	
83 Personnel - Non-Federal Licensed Classroom FTEs	43.65	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,446,575	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,050	
85 Personnel - Non-Federal Licensed FTEs	46.66	
85.5 Total Salary - Non-Federal Licensed FTEs	2,697,379	
86 Avg Salary - Non-Federal Licensed FTEs	57,809	
87.1 Legal Balance (funds 1-2-4)	738,212	894,341
87.2 Categorical Fund Balance	5,459	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	732,752	894,341
88 Building Fund Balance (fund 3)	2,940,339	2,940,339
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: NEVADA | PRESCOTT SCHOOL DISTRICT | LEA: 5006000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	239	
2 ADA	822	
4 4 Qtr ADM	870	
5 Prior Year 3 Qtr ADM	907	
6 Assessment	74,460,833	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	16.00	
12 Total Mills	41.00	
13 Total Debt Bond/Non Bond	13,826,917	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,661,616	2,848,144
15 Other Local Receipts	399,906	213,845
16 Revenue From Interm Srcs	41,701	0
17.1 Foundation Funding (Excl URT)	5,312,702	5,227,235
17.2 98% of URT X Assessment less Net Revenues	73,550	0
18 Student Growth Funding	33,823	0
19 Declining Enrollment Funding	0	165,974
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	4,604	33,089
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**8,527,903**	**8,488,288**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	34,019	35,527
27 Other Regular Education	944,952	812,065
Special Education:		
28 Gifted And Talented	150	0
29 Alt. Learning Environment (ALE)	85,698	78,992
30 English Language Learner (ELL)	16,470	0
31 Enhanced Student Achievement Funds (ESA)	742,440	719,156
32 Other Special Education	130,690	81,760
33 Career Education	0	0
34 School Food Service	4,046	5,861
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	146,232	48,448
39 Total Restricted Revenue from State Sources	**2,104,698**	**1,781,809**
40 Total Restricted Revenue from Federal Sources	**1,685,836**	**1,696,743**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	16,302	15,917
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	109,536	0
47 Total Other Sources of Funds	**125,839**	**15,917**
48 Total Revenue and Other Sources of Funds from All Sources	**12,444,275**	**11,982,757**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	4,460,010	4,002,771
50 Special Education	547,634	503,432
51 Career Education	380,062	333,949
52 Adult Education	0	0
53 Compensatory Education	562,698	437,356
54 Other	391,115	397,594
55 Total Instruction	**6,341,519**	**5,675,102**
District Level Support:		
56 General Administration	396,270	355,373
57 Central Services	403,289	402,253
58 Maintenance & Operations Of Plant	1,400,314	1,249,260
59 Student Transportation	346,199	371,531
60 Othr District Level Support Service	16,463	16,917
61 Total District Support Services	**2,562,535**	**2,395,334**
School Level Support:		
62 Student Support Services	725,650	668,549
63 Instructional Staff Support Service	333,988	408,231
64 School Administration	421,793	455,593
65 Total District Support Services	**1,481,431**	**1,532,373**
Non-Instructional Services:		
66 Food Service Operations	880,026	779,094
67 Other Enterprise Operations	0	0
68 Community Operations	19,655	17,317
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**899,681**	**796,412**
71 Facilities Acquisition And Const.	0	0
72 Debt Service	924,097	941,416
75 Other Non-Programmed Costs	1,800	0
76 Total Expenditures	**12,211,062**	**11,340,636**
77 Less: Capital Expenditures	(169,583)	-2,500
78 Less: Debt Service	(924,097)	-941,416
79 Total Current Expenditures	**11,117,383**	**10,396,720**
80 Exclusions from Current Expenditures	(540,220)	-302,071
81 Net Current Expenditures	**10,577,162**	**10,094,649**
82 Per Pupil Expenditures	12,869	
83 Personnel - Non-Federal Licensed Classroom FTEs	70.44	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,017,637	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,036	
85 Personnel - Non-Federal Licensed FTEs	74.79	
85.5 Total Salary - Non-Federal Licensed FTEs	4,461,831	
86 Avg Salary - Non-Federal Licensed FTEs	59,658	
87.1 Legal Balance (funds 1-2-4)	976,341	1,058,101
87.2 Categorical Fund Balance	13,580	13,580
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	962,761	1,044,521
88 Building Fund Balance (fund 3)	254,727	635,211
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: NEVADA | NEVADA SCHOOL DISTRICT | LEA: 5008000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	358	
2 ADA	392	
4 4 Qtr ADM	417	
5 Prior Year 3 Qtr ADM	425	
6 Assessment	38,717,347	
7 M&O Mills	35.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	10.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	9.80	
12 Total Mills	44.80	
13 Total Debt Bond/Non Bond	1,390,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,656,491	1,516,500
15 Other Local Receipts	260,116	81,125
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	2,346,167	2,469,482
17.2 98% of URT X Assessment less Net Revenues	62,165	52,000
18 Student Growth Funding	29,763	0
19 Declining Enrollment Funding	0	25,139
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	112,366	100,550
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**4,467,068**	**4,244,796**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	15,938	17,173
27 Other Regular Education	557,744	517,634
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	2,928	0
31 Enhanced Student Achievement Funds (ESA)	355,080	357,372
32 Other Special Education	32,450	23,847
33 Career Education	0	0
34 School Food Service	1,404	5,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	95,823	2,390
39 Total Restricted Revenue from State Sources	**1,061,367**	**923,415**
40 Total Restricted Revenue from Federal Sources	**833,054**	**715,451**
Other Sources of Funds:		
41 Financing Sources	-10,597	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	9,608	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	21,111	0
46 Other	0	0
47 Total Other Sources of Funds	**20,122**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**6,381,611**	**5,883,662**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,291,853	2,266,553
50 Special Education	326,077	350,377
51 Career Education	177,829	195,377
52 Adult Education	0	0
53 Compensatory Education	458,458	452,293
54 Other	46,410	39,511
55 Total Instruction	**3,300,627**	**3,304,111**
District Level Support:		
56 General Administration	217,307	215,498
57 Central Services	112,420	104,309
58 Maintenance & Operations Of Plant	733,170	594,092
59 Student Transportation	252,305	346,183
60 Othr District Level Support Service	24,070	5,000
61 Total District Support Services	**1,339,272**	**1,265,082**
School Level Support:		
62 Student Support Services	319,820	296,588
63 Instructional Staff Support Service	106,007	129,889
64 School Administration	212,815	301,361
65 Total District Support Services	**638,642**	**727,838**
Non-Instructional Services:		
66 Food Service Operations	342,895	318,024
67 Other Enterprise Operations	0	0
68 Community Operations	0	7,750
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**342,895**	**325,774**
71 Facilities Acquisition And Const.	329,023	268,896
72 Debt Service	55,778	66,201
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**6,006,237**	**5,957,903**
77 Less: Capital Expenditures	(470,237)	-419,348
78 Less: Debt Service	(55,778)	-66,201
79 Total Current Expenditures	**5,480,223**	**5,472,354**
80 Exclusions from Current Expenditures	(241,106)	-102,631
81 Net Current Expenditures	**5,239,116**	**5,369,723**
82 Per Pupil Expenditures	13,373	
83 Personnel - Non-Federal Licensed Classroom FTEs	39.99	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,096,431	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,424	
85 Personnel - Non-Federal Licensed FTEs	42.08	
85.5 Total Salary - Non-Federal Licensed FTEs	2,279,936	
86 Avg Salary - Non-Federal Licensed FTEs	54,181	
87.1 Legal Balance (funds 1-2-4)	726,606	920,538
87.2 Categorical Fund Balance	43,118	5,036
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	683,488	915,501
88 Building Fund Balance (fund 3)	749,282	500,000
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: NEWTON | JASPER SCHOOL DISTRICT | LEA: 5102000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	611	
2 ADA	741	
4 4 Qtr ADM	798	
5 Prior Year 3 Qtr ADM	844	
6 Assessment	99,243,285	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.80	
12 Total Mills	36.80	
13 Total Debt Bond/Non Bond	4,530,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,172,402	4,138,300
15 Other Local Receipts	832,396	275,887
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	4,223,126	3,975,358
17.2 98% of URT X Assessment less Net Revenues	95,918	0
18 Student Growth Funding	60,381	0
19 Declining Enrollment Funding	0	172,014
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	1,391,877	1,206,877
22 Enhanced Transportation Funding	7,306	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**9,783,406**	**9,768,436**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	31,659	32,885
27 Other Regular Education	1,130,599	1,058,172
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	732	0
31 Enhanced Student Achievement Funds (ESA)	417,498	294,234
32 Other Special Education	76,314	67,143
33 Career Education	91,070	800
34 School Food Service	14,615	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	283,638	174,587
39 Total Restricted Revenue from State Sources	**2,046,125**	**1,627,821**
40 Total Restricted Revenue from Federal Sources	**2,253,310**	**1,901,504**
Other Sources of Funds:		
41 Financing Sources	-68,491	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	3,211	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**-65,280**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**14,017,561**	**13,297,762**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	5,696,345	5,521,759
50 Special Education	847,304	887,108
51 Career Education	496,900	579,361
52 Adult Education	0	0
53 Compensatory Education	478,294	319,887
54 Other	44,915	45,016
55 Total Instruction	**7,563,759**	**7,353,130**
District Level Support:		
56 General Administration	372,266	352,496
57 Central Services	99,410	78,457
58 Maintenance & Operations Of Plant	1,825,362	1,779,743
59 Student Transportation	1,061,369	900,521
60 Othr District Level Support Service	21,934	14,996
61 Total District Support Services	**3,380,340**	**3,126,213**
School Level Support:		
62 Student Support Services	508,596	410,777
63 Instructional Staff Support Service	706,948	633,215
64 School Administration	490,829	501,676
65 Total District Support Services	**1,706,373**	**1,545,668**
Non-Instructional Services:		
66 Food Service Operations	1,127,610	1,066,614
67 Other Enterprise Operations	34,650	0
68 Community Operations	3,876	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,166,136**	**1,066,614**
71 Facilities Acquisition And Const.	54,667	0
72 Debt Service	336,972	338,252
75 Other Non-Programmed Costs	34,015	0
76 Total Expenditures	**14,242,262**	**13,429,878**
77 Less: Capital Expenditures	(635,849)	-147,634
78 Less: Debt Service	(336,972)	-338,252
79 Total Current Expenditures	**13,269,441**	**12,943,992**
80 Exclusions from Current Expenditures	(440,908)	-69,822
81 Net Current Expenditures	**12,828,534**	**12,874,170**
82 Per Pupil Expenditures	17,313	
83 Personnel - Non-Federal Licensed Classroom FTEs	79.94	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,497,208	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,257	
85 Personnel - Non-Federal Licensed FTEs	84.47	
85.5 Total Salary - Non-Federal Licensed FTEs	4,913,218	
86 Avg Salary - Non-Federal Licensed FTEs	58,165	
87.1 Legal Balance (funds 1-2-4)	952,379	967,705
87.2 Categorical Fund Balance	8,369	8,369
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	944,011	959,336
88 Building Fund Balance (fund 3)	2,165,027	2,065,027
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: NEWTON | DEER/MT. JUDEA SCHOOL DISTRICT | LEA: 5106000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	397	
2 ADA	313	
4 4 Qtr ADM	326	
5 Prior Year 3 Qtr ADM	333	
6 Assessment	35,330,985	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	8.00	
12 Total Mills	33.00	
13 Total Debt Bond/Non Bond	1,800,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,065,196	1,056,663
15 Other Local Receipts	593,968	8,000
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	1,595,535	1,634,838
17.2 98% of URT X Assessment less Net Revenues	53,932	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	12,488
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	762,558	850,000
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**4,071,189**	**3,561,989**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	12,481	13,521
27 Other Regular Education	666,579	627,418
Special Education:		
28 Gifted And Talented	42,119	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 Enhanced Student Achievement Funds (ESA)	262,544	270,235
32 Other Special Education	38,637	10,220
33 Career Education	0	0
34 School Food Service	3,254	20,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	63,739	6,393
39 Total Restricted Revenue from State Sources	**1,089,353**	**947,787**
40 Total Restricted Revenue from Federal Sources	**786,506**	**481,328**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	3,800	3,194
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	11,124	0
46 Other	0	0
47 Total Other Sources of Funds	**14,924**	**3,194**
48 Total Revenue and Other Sources of Funds from All Sources	**5,961,973**	**4,994,298**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,383,287	2,153,363
50 Special Education	198,474	224,258
51 Career Education	218,297	213,201
52 Adult Education	0	0
53 Compensatory Education	246,220	141,274
54 Other	15,153	13,648
55 Total Instruction	**3,061,432**	**2,745,745**
District Level Support:		
56 General Administration	206,744	160,923
57 Central Services	169,649	187,284
58 Maintenance & Operations Of Plant	637,147	705,815
59 Student Transportation	317,078	287,312
60 Othr District Level Support Service	10,107	9,694
61 Total District Support Services	**1,340,725**	**1,351,027**
School Level Support:		
62 Student Support Services	316,379	278,826
63 Instructional Staff Support Service	386,376	205,291
64 School Administration	243,358	217,016
65 Total District Support Services	**946,113**	**701,132**
Non-Instructional Services:		
66 Food Service Operations	314,298	225,335
67 Other Enterprise Operations	0	0
68 Community Operations	645	2,200
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**314,943**	**227,535**
71 Facilities Acquisition And Const.	212,817	0
72 Debt Service	131,513	165,170
75 Other Non-Programmed Costs	34,957	0
76 Total Expenditures	**6,042,500**	**5,190,610**
77 Less: Capital Expenditures	(247,978)	-10,000
78 Less: Debt Service	(131,513)	-165,170
79 Total Current Expenditures	**5,663,010**	**5,015,440**
80 Exclusions from Current Expenditures	(193,801)	-25,258
81 Net Current Expenditures	**5,469,208**	**4,990,182**
82 Per Pupil Expenditures	17,486	
83 Personnel - Non-Federal Licensed Classroom FTEs	33.92	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,822,660	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,734	
85 Personnel - Non-Federal Licensed FTEs	36.88	
85.5 Total Salary - Non-Federal Licensed FTEs	2,040,549	
86 Avg Salary - Non-Federal Licensed FTEs	55,329	
87.1 Legal Balance (funds 1-2-4)	1,301,135	1,262,311
87.2 Categorical Fund Balance	37,504	28,360
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,263,631	1,233,951
88 Building Fund Balance (fund 3)	3,821,989	3,681,989
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: OUACHITA | BEARDEN SCHOOL DISTRICT | LEA: 5201000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	251	
2 ADA	425	
4 4 Qtr ADM	451	
5 Prior Year 3 Qtr ADM	457	
6 Assessment	45,730,787	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	9.90	
12 Total Mills	34.90	
13 Total Debt Bond/Non Bond	3,260,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,522,949	1,505,000
15 Other Local Receipts	313,211	200,750
16 Revenue From Interm Srcs	43,737	42,500
17.1 Foundation Funding (Excl URT)	2,402,205	2,512,208
17.2 98% of URT X Assessment less Net Revenues	62,027	60,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	54,824	31,791
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	16,940	68,670
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**4,415,892**	**4,420,919**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	17,138	18,418
27 Other Regular Education	638,120	638,109
Special Education:		
28 Gifted And Talented	250	150
29 Alt. Learning Environment (ALE)	15,210	19,878
30 English Language Learner (ELL)	1,830	0
31 Enhanced Student Achievement Funds (ESA)	355,080	354,063
32 Other Special Education	60,961	65,364
33 Career Education	0	0
34 School Food Service	7,699	6,750
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	189,382	54,000
39 Total Restricted Revenue from State Sources	**1,285,671**	**1,156,732**
40 Total Restricted Revenue from Federal Sources	**827,068**	**847,694**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	3,891	3,000
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**3,891**	**3,000**
48 Total Revenue and Other Sources of Funds from All Sources	**6,532,522**	**6,428,346**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,386,760	2,536,050
50 Special Education	367,802	431,840
51 Career Education	198,912	206,324
52 Adult Education	0	0
53 Compensatory Education	209,344	229,432
54 Other	45,521	59,363
55 Total Instruction	**3,208,338**	**3,463,008**
District Level Support:		
56 General Administration	197,561	237,098
57 Central Services	133,837	136,379
58 Maintenance & Operations Of Plant	627,558	780,556
59 Student Transportation	541,165	550,290
60 Othr District Level Support Service	42,903	42,500
61 Total District Support Services	**1,543,024**	**1,746,823**
School Level Support:		
62 Student Support Services	320,583	360,633
63 Instructional Staff Support Service	336,845	428,114
64 School Administration	355,068	361,032
65 Total District Support Services	**1,012,496**	**1,149,779**
Non-Instructional Services:		
66 Food Service Operations	391,670	367,376
67 Other Enterprise Operations	1,318	6,367
68 Community Operations	1,148	1,750
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**394,136**	**375,493**
71 Facilities Acquisition And Const.	168,108	57,000
72 Debt Service	206,935	209,685
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**6,533,037**	**7,001,788**
77 Less: Capital Expenditures	(391,132)	-231,200
78 Less: Debt Service	(206,935)	-209,685
79 Total Current Expenditures	**5,934,970**	**6,560,903**
80 Exclusions from Current Expenditures	(230,757)	-146,869
81 Net Current Expenditures	**5,704,213**	**6,414,034**
82 Per Pupil Expenditures	13,431	
83 Personnel - Non-Federal Licensed Classroom FTEs	37.33	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,031,300	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,415	
85 Personnel - Non-Federal Licensed FTEs	41.79	
85.5 Total Salary - Non-Federal Licensed FTEs	2,402,056	
86 Avg Salary - Non-Federal Licensed FTEs	57,479	
87.1 Legal Balance (funds 1-2-4)	1,121,202	484,318
87.2 Categorical Fund Balance	59,422	20,239
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,061,780	464,080
88 Building Fund Balance (fund 3)	2,273,231	2,342,187
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: OUACHITA | CAMDEN FAIRVIEW SCHOOL DISTRICT | LEA: 5204000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	468	
2 ADA	1,748	
4 4 Qtr ADM	1,862	
5 Prior Year 3 Qtr ADM	1,993	
6 Assessment	207,281,265	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	9.00	
12 Total Mills	34.00	
13 Total Debt Bond/Non Bond	7,010,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	7,175,742	6,897,336
15 Other Local Receipts	985,665	843,354
16 Revenue From Interm Srcs	188,205	169,275
17.1 Foundation Funding (Excl URT)	9,877,300	10,017,388
17.2 98% of URT X Assessment less Net Revenues	246,335	275,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	314,143	492,291
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	132,280	104,888
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**18,919,670**	**18,799,531**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	74,741	76,771
27 Other Regular Education	1,799,346	1,730,368
Special Education:		
28 Gifted And Talented	1,500	1,400
29 Alt. Learning Environment (ALE)	141,903	81,914
30 English Language Learner (ELL)	12,078	0
31 Enhanced Student Achievement Funds (ESA)	1,657,040	1,602,659
32 Other Special Education	128,368	110,497
33 Career Education	0	0
34 School Food Service	22,254	21,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	586,260	586,267
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	168,207	101,586
39 Total Restricted Revenue from State Sources	**4,591,697**	**4,312,461**
40 Total Restricted Revenue from Federal Sources	**5,245,396**	**3,828,935**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	26,868	52,000
44 Gains & Losses - Sale Fixed Assets	1,750	0
45 Compensation - Loss Of Fixed Assets	279,935	50,000
46 Other	28,764	0
47 Total Other Sources of Funds	**337,317**	**102,000**
48 Total Revenue and Other Sources of Funds from All Sources	**29,094,079**	**27,042,927**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	7,822,231	7,738,833
50 Special Education	1,540,084	1,675,044
51 Career Education	789,237	806,452
52 Adult Education	0	0
53 Compensatory Education	1,399,531	1,056,959
54 Other	1,632,932	1,515,233
55 Total Instruction	**13,184,015**	**12,792,521**
District Level Support:		
56 General Administration	794,592	842,695
57 Central Services	790,202	800,942
58 Maintenance & Operations Of Plant	3,469,154	3,513,742
59 Student Transportation	1,687,453	1,906,332
60 Othr District Level Support Service	73,777	100,105
61 Total District Support Services	**6,815,178**	**7,163,816**
School Level Support:		
62 Student Support Services	2,597,081	2,157,801
63 Instructional Staff Support Service	1,776,536	1,876,266
64 School Administration	1,493,067	1,489,755
65 Total District Support Services	**5,866,684**	**5,523,821**
Non-Instructional Services:		
66 Food Service Operations	1,889,688	1,784,125
67 Other Enterprise Operations	0	0
68 Community Operations	3,367	8,188
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,893,056**	**1,792,313**
71 Facilities Acquisition And Const.	766,885	18,397
72 Debt Service	1,071,465	967,294
75 Other Non-Programmed Costs	0	34,014
76 Total Expenditures	**29,597,281**	**28,292,176**
77 Less: Capital Expenditures	(1,054,827)	-294,412
78 Less: Debt Service	(1,071,465)	-967,294
79 Total Current Expenditures	**27,470,989**	**27,030,470**
80 Exclusions from Current Expenditures	(1,085,657)	-1,114,462
81 Net Current Expenditures	**26,385,333**	**25,916,009**
82 Per Pupil Expenditures	15,094	
83 Personnel - Non-Federal Licensed Classroom FTEs	146.42	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,914,423	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,053	
85 Personnel - Non-Federal Licensed FTEs	166.04	
85.5 Total Salary - Non-Federal Licensed FTEs	9,524,529	
86 Avg Salary - Non-Federal Licensed FTEs	57,363	
87.1 Legal Balance (funds 1-2-4)	3,733,167	2,649,780
87.2 Categorical Fund Balance	81,191	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,651,975	2,649,780
88 Building Fund Balance (fund 3)	1,462,808	1,462,808
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: OUACHITA

HARMONY GROVE SCHOOL DISTRICT
(OUACHITA)

LEA: 5205000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	361	
2 ADA	759	
4 4 Qtr ADM	819	
5 Prior Year 3 Qtr ADM	834	
6 Assessment	64,485,888	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	20.80	
12 Total Mills	45.80	
13 Total Debt Bond/Non Bond	8,375,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,687,899	2,514,524
15 Other Local Receipts	476,477	70,000
16 Revenue From Interm Srcs	80,492	75,000
17.1 Foundation Funding (Excl URT)	4,879,918	5,070,385
17.2 98% of URT X Assessment less Net Revenues	107,333	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	140,772	50,482
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	110,193
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**8,372,891**	**7,890,584**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	31,277	33,689
27 Other Regular Education	811,241	746,916
Special Education:		
28 Gifted And Talented	700	0
29 Alt. Learning Environment (ALE)	32,099	26,873
30 English Language Learner (ELL)	732	0
31 Enhanced Student Achievement Funds (ESA)	200,136	213,237
32 Other Special Education	89,863	65,717
33 Career Education	0	0
34 School Food Service	7,705	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	115,532	41,207
39 Total Restricted Revenue from State Sources	**1,289,285**	**1,127,639**
40 Total Restricted Revenue from Federal Sources	**1,409,102**	**1,042,517**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	16,660	0
44 Gains & Losses - Sale Fixed Assets	4,500	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**21,160**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**11,092,439**	**10,060,740**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	4,740,049	4,388,462
50 Special Education	500,117	544,679
51 Career Education	237,411	189,206
52 Adult Education	0	0
53 Compensatory Education	327,608	271,221
54 Other	286,261	284,767
55 Total Instruction	**6,091,447**	**5,678,336**
District Level Support:		
56 General Administration	493,602	535,746
57 Central Services	159,850	145,697
58 Maintenance & Operations Of Plant	864,067	1,865,579
59 Student Transportation	612,170	580,488
60 Othr District Level Support Service	10,378	10,000
61 Total District Support Services	**2,140,066**	**3,137,510**
School Level Support:		
62 Student Support Services	500,650	554,721
63 Instructional Staff Support Service	717,199	923,248
64 School Administration	425,735	331,753
65 Total District Support Services	**1,643,584**	**1,809,722**
Non-Instructional Services:		
66 Food Service Operations	475,056	431,680
67 Other Enterprise Operations	0	0
68 Community Operations	424	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**475,480**	**431,680**
71 Facilities Acquisition And Const.	39,688	7,186
72 Debt Service	591,346	590,236
75 Other Non-Programmed Costs	42	0
76 Total Expenditures	**10,981,652**	**11,654,671**
77 Less: Capital Expenditures	(115,760)	-287,686
78 Less: Debt Service	(591,346)	-590,236
79 Total Current Expenditures	**10,274,547**	**10,776,749**
80 Exclusions from Current Expenditures	(454,973)	-49,095
81 Net Current Expenditures	**9,819,573**	**10,727,654**
82 Per Pupil Expenditures	12,943	
83 Personnel - Non-Federal Licensed Classroom FTEs	61.46	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,554,693	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,837	
85 Personnel - Non-Federal Licensed FTEs	67.66	
85.5 Total Salary - Non-Federal Licensed FTEs	4,133,097	
86 Avg Salary - Non-Federal Licensed FTEs	61,086	
87.1 Legal Balance (funds 1-2-4)	1,715,547	856,717
87.2 Categorical Fund Balance	18,571	3,313
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,696,976	853,404
88 Building Fund Balance (fund 3)	883,230	266,418
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: PERRY | EAST END SCHOOL DISTRICT | LEA: 5301000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	106	
2 ADA	617	
4 4 Qtr ADM	641	
5 Prior Year 3 Qtr ADM	626	
6 Assessment	60,217,942	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.40	
12 Total Mills	40.40	
13 Total Debt Bond/Non Bond	5,980,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,127,570	2,227,055
15 Other Local Receipts	488,192	212,000
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	3,435,963	3,744,371
17.2 98% of URT X Assessment less Net Revenues	116,015	120,000
18 Student Growth Funding	92,533	29,955
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	1,837	61,980
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**6,262,111**	**6,395,361**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	23,463	26,299
27 Other Regular Education	588,719	517,331
Special Education:		
28 Gifted And Talented	1,031	0
29 Alt. Learning Environment (ALE)	11,842	11,325
30 English Language Learner (ELL)	9,516	10,614
31 Enhanced Student Achievement Funds (ESA)	211,972	332,220
32 Other Special Education	71,587	34,067
33 Career Education	0	0
34 School Food Service	7,916	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	153,150	153,150
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	3,382,952	25,304
39 Total Restricted Revenue from State Sources	**4,462,148**	**1,110,310**
40 Total Restricted Revenue from Federal Sources	**998,064**	**921,111**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**11,722,323**	**8,426,781**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,067,246	2,706,352
50 Special Education	676,757	655,702
51 Career Education	224,074	228,906
52 Adult Education	0	0
53 Compensatory Education	170,672	182,639
54 Other	420,629	390,596
55 Total Instruction	**4,559,377**	**4,164,196**
District Level Support:		
56 General Administration	383,837	414,305
57 Central Services	75,774	74,886
58 Maintenance & Operations Of Plant	786,305	690,000
59 Student Transportation	306,616	553,535
60 Othr District Level Support Service	66,290	67,000
61 Total District Support Services	**1,618,821**	**1,799,726**
School Level Support:		
62 Student Support Services	328,807	317,898
63 Instructional Staff Support Service	537,942	752,238
64 School Administration	321,772	353,180
65 Total District Support Services	**1,188,521**	**1,423,316**
Non-Instructional Services:		
66 Food Service Operations	495,525	533,777
67 Other Enterprise Operations	0	0
68 Community Operations	3,087	21,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**498,612**	**554,777**
71 Facilities Acquisition And Const.	867,644	0
72 Debt Service	327,842	438,169
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**9,060,817**	**8,380,183**
77 Less: Capital Expenditures	(885,889)	-223,222
78 Less: Debt Service	(327,842)	-438,169
79 Total Current Expenditures	**7,847,086**	**7,718,792**
80 Exclusions from Current Expenditures	(457,117)	-242,695
81 Net Current Expenditures	**7,389,969**	**7,476,097**
82 Per Pupil Expenditures	11,968	
83 Personnel - Non-Federal Licensed Classroom FTEs	53.14	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,995,480	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,370	
85 Personnel - Non-Federal Licensed FTEs	57.18	
85.5 Total Salary - Non-Federal Licensed FTEs	3,344,279	
86 Avg Salary - Non-Federal Licensed FTEs	58,487	
87.1 Legal Balance (funds 1-2-4)	876,259	971,562
87.2 Categorical Fund Balance	10,780	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	865,479	971,562
88 Building Fund Balance (fund 3)	4,661,027	4,661,027
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: PERRY | PERRYVILLE SCHOOL DISTRICT | LEA: 5303000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	401	
2 ADA	787	
4 4 Qtr ADM	850	
5 Prior Year 3 Qtr ADM	898	
6 Assessment	76,971,630	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	12.68	
12 Total Mills	37.68	
13 Total Debt Bond/Non Bond	4,802,614	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,668,913	2,647,159
15 Other Local Receipts	504,824	171,732
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	5,139,192	5,015,140
17.2 98% of URT X Assessment less Net Revenues	104,109	124,289
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	20,904	181,972
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	84,942	90,576
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**8,522,885**	**8,230,868**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	33,659	34,972
27 Other Regular Education	652,527	600,411
Special Education:		
28 Gifted And Talented	350	0
29 Alt. Learning Environment (ALE)	2,914	0
30 English Language Learner (ELL)	732	0
31 Enhanced Student Achievement Funds (ESA)	300,204	297,540
32 Other Special Education	66,647	80,462
33 Career Education	0	0
34 School Food Service	10,431	10,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	128,646	127,625
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	1,064,663	57,418
39 Total Restricted Revenue from State Sources	**2,260,773**	**1,208,428**
40 Total Restricted Revenue from Federal Sources	**1,174,898**	**1,257,197**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	2,691	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**2,691**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**11,961,247**	**10,696,494**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	4,325,624	4,224,997
50 Special Education	835,382	950,289
51 Career Education	317,642	318,440
52 Adult Education	0	0
53 Compensatory Education	183,037	291,215
54 Other	452,133	478,780
55 Total Instruction	**6,113,819**	**6,263,720**
District Level Support:		
56 General Administration	339,543	302,741
57 Central Services	187,242	259,163
58 Maintenance & Operations Of Plant	1,143,605	1,193,795
59 Student Transportation	675,387	530,758
60 Othr District Level Support Service	105,427	68,075
61 Total District Support Services	**2,451,204**	**2,354,533**
School Level Support:		
62 Student Support Services	379,495	348,860
63 Instructional Staff Support Service	362,310	383,557
64 School Administration	550,618	564,986
65 Total District Support Services	**1,292,423**	**1,297,402**
Non-Instructional Services:		
66 Food Service Operations	589,017	608,571
67 Other Enterprise Operations	0	0
68 Community Operations	0	4,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**589,017**	**612,571**
71 Facilities Acquisition And Const.	24,290	4,490
72 Debt Service	509,879	513,008
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**10,980,632**	**11,045,723**
77 Less: Capital Expenditures	(318,832)	-149,839
78 Less: Debt Service	(509,879)	-513,008
79 Total Current Expenditures	**10,151,921**	**10,382,877**
80 Exclusions from Current Expenditures	(600,315)	-348,484
81 Net Current Expenditures	**9,551,606**	**10,034,393**
82 Per Pupil Expenditures	12,142	
83 Personnel - Non-Federal Licensed Classroom FTEs	67.77	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,794,211	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,987	
85 Personnel - Non-Federal Licensed FTEs	73.41	
85.5 Total Salary - Non-Federal Licensed FTEs	4,311,221	
86 Avg Salary - Non-Federal Licensed FTEs	58,728	
87.1 Legal Balance (funds 1-2-4)	1,417,470	1,138,867
87.2 Categorical Fund Balance	12,493	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,404,977	1,138,867
88 Building Fund Balance (fund 3)	1,108,517	1,108,517
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: PHILLIPS | BARTON-LEXA SCHOOL DISTRICT | LEA: 5401000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	154	
2 ADA	601	
4 4 Qtr ADM	626	
5 Prior Year 3 Qtr ADM	612	
6 Assessment	50,822,804	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	16.50	
12 Total Mills	41.50	
13 Total Debt Bond/Non Bond	8,625,874	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,911,127	1,901,000
15 Other Local Receipts	280,944	19,900
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	3,560,519	3,911,511
17.2 98% of URT X Assessment less Net Revenues	136,914	0
18 Student Growth Funding	0	100,000
19 Declining Enrollment Funding	130,203	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**6,019,706**	**5,932,411**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	22,959	25,903
27 Other Regular Education	532,698	489,879
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	2,928	0
31 Enhanced Student Achievement Funds (ESA)	561,672	608,856
32 Other Special Education	18,787	27,050
33 Career Education	19,816	0
34 School Food Service	2,628	3,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	102,100	102,100
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	54,984	7,252
39 Total Restricted Revenue from State Sources	**1,318,572**	**1,264,040**
40 Total Restricted Revenue from Federal Sources	**1,110,332**	**1,299,918**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	118,613	0
46 Other	0	0
47 Total Other Sources of Funds	**118,613**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**8,567,224**	**8,496,368**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,291,755	2,978,037
50 Special Education	574,094	500,178
51 Career Education	415,550	239,624
52 Adult Education	0	0
53 Compensatory Education	243,014	349,119
54 Other	183,711	200,704
55 Total Instruction	**4,708,125**	**4,267,662**
District Level Support:		
56 General Administration	225,649	236,205
57 Central Services	194,348	162,684
58 Maintenance & Operations Of Plant	965,138	928,192
59 Student Transportation	237,433	368,683
60 Othr District Level Support Service	48,832	39,551
61 Total District Support Services	**1,671,400**	**1,735,316**
School Level Support:		
62 Student Support Services	566,002	614,397
63 Instructional Staff Support Service	430,417	292,251
64 School Administration	320,469	305,658
65 Total District Support Services	**1,316,887**	**1,212,306**
Non-Instructional Services:		
66 Food Service Operations	580,687	532,994
67 Other Enterprise Operations	0	0
68 Community Operations	0	3,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**580,687**	**535,994**
71 Facilities Acquisition And Const.	25,700	0
72 Debt Service	550,644	549,482
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**8,853,445**	**8,300,760**
77 Less: Capital Expenditures	(46,084)	-130,240
78 Less: Debt Service	(550,644)	-549,482
79 Total Current Expenditures	**8,256,716**	**7,621,038**
80 Exclusions from Current Expenditures	(346,758)	-158,030
81 Net Current Expenditures	**7,909,957**	**7,463,008**
82 Per Pupil Expenditures	13,158	
83 Personnel - Non-Federal Licensed Classroom FTEs	56.82	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,268,110	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,517	
85 Personnel - Non-Federal Licensed FTEs	60.70	
85.5 Total Salary - Non-Federal Licensed FTEs	3,627,512	
86 Avg Salary - Non-Federal Licensed FTEs	59,761	
87.1 Legal Balance (funds 1-2-4)	830,995	959,086
87.2 Categorical Fund Balance	11,912	5,887
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	819,083	953,199
88 Building Fund Balance (fund 3)	86,420	86,420
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: PHILLIPS | HELENA/ W.HELENA SCHOOL DIST. | LEA: 5403000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	135	
2 ADA	899	
4 4 Qtr ADM	947	
5 Prior Year 3 Qtr ADM	919	
6 Assessment	130,402,312	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	18.85	
12 Total Mills	43.85	
13 Total Debt Bond/Non Bond	22,265,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	5,259,408	5,121,305
15 Other Local Receipts	292,484	7,000
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	3,977,555	4,484,431
17.2 98% of URT X Assessment less Net Revenues	327,662	275,000
18 Student Growth Funding	0	86,538
19 Declining Enrollment Funding	197,966	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	23,889	41,402
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**10,078,964**	**10,015,676**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	34,447	38,640
27 Other Regular Education	641,776	604,830
Special Education:		
28 Gifted And Talented	700	0
29 Alt. Learning Environment (ALE)	42,344	42,808
30 English Language Learner (ELL)	4,026	0
31 Enhanced Student Achievement Funds (ESA)	1,430,731	1,477,782
32 Other Special Education	361,410	364,036
33 Career Education	0	0
34 School Food Service	4,371	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	25,463	0
39 Total Restricted Revenue from State Sources	**2,545,268**	**2,528,096**
40 Total Restricted Revenue from Federal Sources	**6,038,488**	**2,694,641**
Other Sources of Funds:		
41 Financing Sources	123,600	5,952,830
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	5	50,000
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	4,697	0
46 Other	0	0
47 Total Other Sources of Funds	**128,302**	**6,002,830**
48 Total Revenue and Other Sources of Funds from All Sources	**18,791,022**	**21,241,244**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	4,948,301	4,689,206
50 Special Education	1,190,896	1,038,503
51 Career Education	110,737	192,663
52 Adult Education	0	0
53 Compensatory Education	786,423	346,251
54 Other	131,919	180,149
55 Total Instruction	**7,168,276**	**6,446,771**
District Level Support:		
56 General Administration	428,972	236,851
57 Central Services	492,921	473,007
58 Maintenance & Operations Of Plant	2,775,479	2,657,933
59 Student Transportation	419,480	245,370
60 Othr District Level Support Service	58,293	71,000
61 Total District Support Services	**4,175,145**	**3,684,162**
School Level Support:		
62 Student Support Services	828,762	760,203
63 Instructional Staff Support Service	2,464,618	1,597,263
64 School Administration	464,779	436,187
65 Total District Support Services	**3,758,159**	**2,793,653**
Non-Instructional Services:		
66 Food Service Operations	810,894	971,236
67 Other Enterprise Operations	0	0
68 Community Operations	9,319	28,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**820,213**	**999,236**
71 Facilities Acquisition And Const.	3,828,642	132,754
72 Debt Service	1,417,927	1,624,354
75 Other Non-Programmed Costs	13,978	0
76 Total Expenditures	**21,182,341**	**15,680,931**
77 Less: Capital Expenditures	(3,921,331)	-362,654
78 Less: Debt Service	(1,417,927)	-1,624,354
79 Total Current Expenditures	**15,843,083**	**13,693,922**
80 Exclusions from Current Expenditures	(916,949)	-628,123
81 Net Current Expenditures	**14,926,134**	**13,065,799**
82 Per Pupil Expenditures	16,603	
83 Personnel - Non-Federal Licensed Classroom FTEs	63.08	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,673,551	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	58,236	
85 Personnel - Non-Federal Licensed FTEs	73.56	
85.5 Total Salary - Non-Federal Licensed FTEs	4,601,518	
86 Avg Salary - Non-Federal Licensed FTEs	62,555	
87.1 Legal Balance (funds 1-2-4)	2,219,411	2,209,159
87.2 Categorical Fund Balance	23,597	17,175
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,195,815	2,191,984
88 Building Fund Balance (fund 3)	2,709,057	8,529,133
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: PHILLIPS | MARVELL-ELAINE SCHOOL DISTRICT | LEA: 5404000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	606	
2 ADA	204	
4 4 Qtr ADM	208	
5 Prior Year 3 Qtr ADM	210	
6 Assessment	94,155,015	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	8.00	
12 Total Mills	33.00	
13 Total Debt Bond/Non Bond	3,620,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,079,982	3,090,458
15 Other Local Receipts	110,179	83,131
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	147,481	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	321,875	20,283
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	36,038
23 Other Unrestricted State Funding	146	0
24 Total Unrestricted Revenue from State and Local Sources	**3,659,664**	**3,229,910**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	7,888	8,421
27 Other Regular Education	374,092	385,699
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 Enhanced Student Achievement Funds (ESA)	348,408	325,641
32 Other Special Education	39,282	49,397
33 Career Education	0	0
34 School Food Service	930	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	117,831	102,100
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	116,348	35,242
39 Total Restricted Revenue from State Sources	**1,004,779**	**906,500**
40 Total Restricted Revenue from Federal Sources	**2,383,551**	**981,354**
Other Sources of Funds:		
41 Financing Sources	0	494
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**494**
48 Total Revenue and Other Sources of Funds from All Sources	**7,047,995**	**5,118,258**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,460,421	1,906,391
50 Special Education	274,590	149,349
51 Career Education	140,702	68,478
52 Adult Education	0	0
53 Compensatory Education	596,795	504,812
54 Other	72,923	39,850
55 Total Instruction	**3,545,431**	**2,668,881**
District Level Support:		
56 General Administration	286,617	117,441
57 Central Services	204,070	362,022
58 Maintenance & Operations Of Plant	2,043,346	727,103
59 Student Transportation	165,599	210,599
60 Othr District Level Support Service	61	1,600
61 Total District Support Services	**2,699,693**	**1,418,765**
School Level Support:		
62 Student Support Services	274,289	269,250
63 Instructional Staff Support Service	338,172	216,263
64 School Administration	179,803	174,091
65 Total District Support Services	**792,264**	**659,604**
Non-Instructional Services:		
66 Food Service Operations	230,254	208,299
67 Other Enterprise Operations	0	0
68 Community Operations	75,409	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**305,663**	**208,299**
71 Facilities Acquisition And Const.	262,683	0
72 Debt Service	167,694	228,650
75 Other Non-Programmed Costs	0	2,000
76 Total Expenditures	**7,773,428**	**5,186,198**
77 Less: Capital Expenditures	(1,716,864)	-128,800
78 Less: Debt Service	(167,694)	-228,650
79 Total Current Expenditures	**5,888,870**	**4,828,748**
80 Exclusions from Current Expenditures	(287,569)	-195,314
81 Net Current Expenditures	**5,601,301**	**4,633,434**
82 Per Pupil Expenditures	27,478	
83 Personnel - Non-Federal Licensed Classroom FTEs	22.23	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,456,573	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	65,523	
85 Personnel - Non-Federal Licensed FTEs	25.23	
85.5 Total Salary - Non-Federal Licensed FTEs	1,604,659	
86 Avg Salary - Non-Federal Licensed FTEs	63,601	
87.1 Legal Balance (funds 1-2-4)	851,933	935,963
87.2 Categorical Fund Balance	0	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	851,933	935,963
88 Building Fund Balance (fund 3)	1,904,293	1,679,293
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: PIKE | CENTERPOINT SCHOOL DISTRICT | LEA: 5502000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	217	
2 ADA	920	
4 4 Qtr ADM	957	
5 Prior Year 3 Qtr ADM	926	
6 Assessment	91,212,112	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.90	
12 Total Mills	40.90	
13 Total Debt Bond/Non Bond	8,935,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,465,051	3,469,600
15 Other Local Receipts	622,179	353,325
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	5,080,294	5,584,789
17.2 98% of URT X Assessment less Net Revenues	94,825	95,000
18 Student Growth Funding	195,266	53,359
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	94,327	70,324
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**9,551,942**	**9,626,396**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	34,721	39,333
27 Other Regular Education	913,328	852,491
Special Education:		
28 Gifted And Talented	2,882	0
29 Alt. Learning Environment (ALE)	56,975	56,836
30 English Language Learner (ELL)	33,306	33,306
31 Enhanced Student Achievement Funds (ESA)	712,312	777,615
32 Other Special Education	64,901	85,178
33 Career Education	0	0
34 School Food Service	11,087	8,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	14,243	547,500
39 Total Restricted Revenue from State Sources	**1,843,755**	**2,400,759**
40 Total Restricted Revenue from Federal Sources	**1,743,462**	**1,639,720**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	21,893	22,798
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**21,893**	**22,798**
48 Total Revenue and Other Sources of Funds from All Sources	**13,161,052**	**13,689,673**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	5,166,949	4,774,920
50 Special Education	873,146	882,079
51 Career Education	434,902	480,333
52 Adult Education	0	0
53 Compensatory Education	486,507	447,037
54 Other	289,789	280,857
55 Total Instruction	**7,251,292**	**6,865,225**
District Level Support:		
56 General Administration	346,867	354,937
57 Central Services	460,618	486,050
58 Maintenance & Operations Of Plant	1,148,316	1,583,914
59 Student Transportation	526,122	658,809
60 Othr District Level Support Service	86,878	68,562
61 Total District Support Services	**2,568,800**	**3,152,273**
School Level Support:		
62 Student Support Services	595,748	559,404
63 Instructional Staff Support Service	531,342	429,692
64 School Administration	496,191	501,994
65 Total District Support Services	**1,623,281**	**1,491,090**
Non-Instructional Services:		
66 Food Service Operations	729,404	751,689
67 Other Enterprise Operations	0	0
68 Community Operations	1,613	3,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**731,017**	**754,689**
71 Facilities Acquisition And Const.	5,721	605,542
72 Debt Service	561,794	564,712
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**12,741,904**	**13,433,531**
77 Less: Capital Expenditures	(105,272)	-801,942
78 Less: Debt Service	(561,794)	-564,712
79 Total Current Expenditures	**12,074,839**	**12,066,877**
80 Exclusions from Current Expenditures	(459,976)	-229,381
81 Net Current Expenditures	**11,614,863**	**11,837,495**
82 Per Pupil Expenditures	12,627	
83 Personnel - Non-Federal Licensed Classroom FTEs	82.44	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,637,292	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,251	
85 Personnel - Non-Federal Licensed FTEs	87.90	
85.5 Total Salary - Non-Federal Licensed FTEs	5,168,677	
86 Avg Salary - Non-Federal Licensed FTEs	58,802	
87.1 Legal Balance (funds 1-2-4)	1,842,356	2,258,141
87.2 Categorical Fund Balance	66,423	195,981
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,775,932	2,062,160
88 Building Fund Balance (fund 3)	2,814,627	2,656,242
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: PIKE | KIRBY SCHOOL DISTRICT | LEA: 5503000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	199	
2 ADA	362	
4 4 Qtr ADM	366	
5 Prior Year 3 Qtr ADM	414	
6 Assessment	50,082,052	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	1.00	
11 Debt Service Mills	15.00	
12 Total Mills	41.00	
13 Total Debt Bond/Non Bond	9,050,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,822,672	2,022,378
15 Other Local Receipts	444,400	178,320
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	2,017,004	1,751,355
17.2 98% of URT X Assessment less Net Revenues	47,831	45,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	47,131	185,277
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	121,762	139,251
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**4,500,800**	**4,321,581**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	15,519	15,106
27 Other Regular Education	307,537	274,092
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	5,856	0
31 Enhanced Student Achievement Funds (ESA)	335,712	302,222
32 Other Special Education	18,787	15,330
33 Career Education	0	0
34 School Food Service	2,871	1,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	608,969	5,788
39 Total Restricted Revenue from State Sources	**1,295,250**	**614,038**
40 Total Restricted Revenue from Federal Sources	**756,706**	**742,334**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	3,500	3,500
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**3,500**	**3,500**
48 Total Revenue and Other Sources of Funds from All Sources	**6,556,256**	**5,681,453**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,247,648	1,865,472
50 Special Education	311,476	309,014
51 Career Education	234,152	210,747
52 Adult Education	0	0
53 Compensatory Education	206,722	205,837
54 Other	48,362	48,352
55 Total Instruction	**3,048,360**	**2,639,423**
District Level Support:		
56 General Administration	164,374	165,848
57 Central Services	71,795	74,443
58 Maintenance & Operations Of Plant	727,386	715,770
59 Student Transportation	232,966	265,433
60 Othr District Level Support Service	17,596	18,500
61 Total District Support Services	**1,214,117**	**1,239,994**
School Level Support:		
62 Student Support Services	282,819	262,813
63 Instructional Staff Support Service	122,538	108,375
64 School Administration	277,615	280,422
65 Total District Support Services	**682,972**	**651,610**
Non-Instructional Services:		
66 Food Service Operations	271,986	250,320
67 Other Enterprise Operations	0	0
68 Community Operations	175	1,725
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**272,161**	**252,045**
71 Facilities Acquisition And Const.	2,256,435	0
72 Debt Service	481,799	486,701
75 Other Non-Programmed Costs	480	0
76 Total Expenditures	**7,956,324**	**5,269,774**
77 Less: Capital Expenditures	(2,372,352)	-111,041
78 Less: Debt Service	(481,799)	-486,701
79 Total Current Expenditures	**5,102,173**	**4,672,031**
80 Exclusions from Current Expenditures	(257,540)	-54,776
81 Net Current Expenditures	**4,844,633**	**4,617,255**
82 Per Pupil Expenditures	13,391	
83 Personnel - Non-Federal Licensed Classroom FTEs	31.69	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,783,739	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,287	
85 Personnel - Non-Federal Licensed FTEs	34.62	
85.5 Total Salary - Non-Federal Licensed FTEs	2,057,627	
86 Avg Salary - Non-Federal Licensed FTEs	59,435	
87.1 Legal Balance (funds 1-2-4)	788,625	999,657
87.2 Categorical Fund Balance	22,562	37,668
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	766,062	961,989
88 Building Fund Balance (fund 3)	2,735,527	2,935,527
89 Capital Outlay Balance/Dedicated M&O (fund 5)	64,570	64,570

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County: PIKE

SOUTH PIKE COUNTY SCHOOL DISTRICT

LEA: 5504000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	379	
2 ADA	631	
4 4 Qtr ADM	663	
5 Prior Year 3 Qtr ADM	667	
6 Assessment	90,621,428	
7 M&O Mills	31.50	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	6.50	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	9.50	
12 Total Mills	41.00	
13 Total Debt Bond/Non Bond	5,766,795	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,272,695	2,905,500
15 Other Local Receipts	740,388	145,250
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	3,057,352	3,186,951
17.2 98% of URT X Assessment less Net Revenues	142,960	125,000
18 Student Growth Funding	18,942	0
19 Declining Enrollment Funding	0	13,590
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	55,604	88,800
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**7,287,941**	**6,465,091**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	25,015	27,213
27 Other Regular Education	582,228	518,731
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	54,155	48,868
30 English Language Learner (ELL)	3,660	3,500
31 Enhanced Student Achievement Funds (ESA)	530,468	548,191
32 Other Special Education	45,284	43,880
33 Career Education	0	50,590
34 School Food Service	9,678	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	28,665	34,179
39 Total Restricted Revenue from State Sources	**1,279,154**	**1,275,152**
40 Total Restricted Revenue from Federal Sources	**1,218,531**	**1,127,664**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	112,300	1,500
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**112,300**	**1,500**
48 Total Revenue and Other Sources of Funds from All Sources	**9,897,926**	**8,869,407**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,430,234	3,118,999
50 Special Education	637,309	673,403
51 Career Education	420,274	443,480
52 Adult Education	0	0
53 Compensatory Education	279,843	290,062
54 Other	513,183	518,903
55 Total Instruction	**5,280,843**	**5,044,846**
District Level Support:		
56 General Administration	158,861	162,724
57 Central Services	150,520	168,768
58 Maintenance & Operations Of Plant	734,898	983,006
59 Student Transportation	409,344	445,757
60 Othr District Level Support Service	53,784	30,000
61 Total District Support Services	**1,507,407**	**1,790,255**
School Level Support:		
62 Student Support Services	483,237	468,417
63 Instructional Staff Support Service	777,297	801,808
64 School Administration	313,008	297,869
65 Total District Support Services	**1,573,542**	**1,568,094**
Non-Instructional Services:		
66 Food Service Operations	438,670	459,120
67 Other Enterprise Operations	0	0
68 Community Operations	2,513	1,575
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**441,183**	**460,695**
71 Facilities Acquisition And Const.	2,366,061	5,000
72 Debt Service	295,084	293,705
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**11,464,120**	**9,162,595**
77 Less: Capital Expenditures	(2,439,161)	-96,500
78 Less: Debt Service	(295,084)	-293,705
79 Total Current Expenditures	**8,729,875**	**8,772,390**
80 Exclusions from Current Expenditures	(411,168)	-87,456
81 Net Current Expenditures	**8,318,707**	**8,684,934**
82 Per Pupil Expenditures	13,175	
83 Personnel - Non-Federal Licensed Classroom FTEs	63.51	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,482,131	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,828	
85 Personnel - Non-Federal Licensed FTEs	68.26	
85.5 Total Salary - Non-Federal Licensed FTEs	3,877,138	
86 Avg Salary - Non-Federal Licensed FTEs	56,800	
87.1 Legal Balance (funds 1-2-4)	920,944	907,710
87.2 Categorical Fund Balance	32,069	3,450
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	888,875	904,260
88 Building Fund Balance (fund 3)	3,900,896	3,795,896
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: POINSETT | HARRISBURG SCHOOL DISTRICT | LEA: 5602000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	374	
2 ADA	1,043	
4 4 Qtr ADM	1,061	
5 Prior Year 3 Qtr ADM	1,071	
6 Assessment	161,202,642	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	16.00	
12 Total Mills	41.00	
13 Total Debt Bond/Non Bond	7,335,890	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	6,335,461	6,344,500
15 Other Local Receipts	543,752	294,012
16 Revenue From Interm Srcs	1,617	1,500
17.1 Foundation Funding (Excl URT)	4,459,258	4,761,070
17.2 98% of URT X Assessment less Net Revenues	120,432	75,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	24,246	15,304
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	44,707	6,736
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**11,529,473**	**11,498,122**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	40,166	43,761
27 Other Regular Education	882,784	850,237
Special Education:		
28 Gifted And Talented	500	500
29 Alt. Learning Environment (ALE)	32,905	50,492
30 English Language Learner (ELL)	8,418	8,500
31 Enhanced Student Achievement Funds (ESA)	851,116	872,473
32 Other Special Education	130,441	107,070
33 Career Education	0	0
34 School Food Service	13,376	14,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	894,961	18,815
39 Total Restricted Revenue from State Sources	**2,854,667**	**1,966,348**
40 Total Restricted Revenue from Federal Sources	**2,756,068**	**2,033,902**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	36,623	52,035
44 Gains & Losses - Sale Fixed Assets	3,955	1,000
45 Compensation - Loss Of Fixed Assets	131,302	0
46 Other	231	0
47 Total Other Sources of Funds	**172,111**	**53,035**
48 Total Revenue and Other Sources of Funds from All Sources	**17,312,318**	**15,551,408**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	5,379,597	4,764,524
50 Special Education	1,090,423	1,213,769
51 Career Education	310,624	234,362
52 Adult Education	0	0
53 Compensatory Education	713,446	462,883
54 Other	777,759	1,122,270
55 Total Instruction	**8,271,849**	**7,797,808**
District Level Support:		
56 General Administration	367,426	386,641
57 Central Services	517,274	469,756
58 Maintenance & Operations Of Plant	2,258,212	1,810,865
59 Student Transportation	815,041	856,554
60 Othr District Level Support Service	169,410	132,035
61 Total District Support Services	**4,127,362**	**3,655,851**
School Level Support:		
62 Student Support Services	788,218	842,724
63 Instructional Staff Support Service	735,334	507,597
64 School Administration	561,055	563,459
65 Total District Support Services	**2,084,607**	**1,913,780**
Non-Instructional Services:		
66 Food Service Operations	913,293	927,208
67 Other Enterprise Operations	0	0
68 Community Operations	1,664	6,975
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**914,957**	**934,183**
71 Facilities Acquisition And Const.	497,373	300,000
72 Debt Service	680,805	713,248
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**16,576,954**	**15,314,871**
77 Less: Capital Expenditures	(981,928)	-349,000
78 Less: Debt Service	(680,805)	-713,248
79 Total Current Expenditures	**14,914,220**	**14,252,622**
80 Exclusions from Current Expenditures	(316,538)	-143,174
81 Net Current Expenditures	**14,597,682**	**14,109,448**
82 Per Pupil Expenditures	13,999	
83 Personnel - Non-Federal Licensed Classroom FTEs	88.36	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,183,098	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	58,659	
85 Personnel - Non-Federal Licensed FTEs	93.06	
85.5 Total Salary - Non-Federal Licensed FTEs	5,640,524	
86 Avg Salary - Non-Federal Licensed FTEs	60,612	
87.1 Legal Balance (funds 1-2-4)	2,196,383	2,710,887
87.2 Categorical Fund Balance	11,477	269,534
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,184,905	2,441,353
88 Building Fund Balance (fund 3)	2,055,283	1,800,283
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: POINSETT | MARKED TREE SCHOOL DISTRICT | LEA: 5604000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	102	
2 ADA	440	
4 4 Qtr ADM	484	
5 Prior Year 3 Qtr ADM	486	
6 Assessment	56,313,516	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.50	
12 Total Mills	39.50	
13 Total Debt Bond/Non Bond	6,782,017	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,966,577	2,179,896
15 Other Local Receipts	217,999	84,500
16 Revenue From Interm Srcs	735	0
17.1 Foundation Funding (Excl URT)	2,465,547	2,594,085
17.2 98% of URT X Assessment less Net Revenues	42,020	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	34,270	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	22,342	8,376
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**4,749,490**	**4,866,857**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	18,228	19,964
27 Other Regular Education	556,632	534,158
Special Education:		
28 Gifted And Talented	1,400	0
29 Alt. Learning Environment (ALE)	15,563	8,697
30 English Language Learner (ELL)	6,588	0
31 Enhanced Student Achievement Funds (ESA)	375,524	394,874
32 Other Special Education	35,547	21,137
33 Career Education	0	0
34 School Food Service	6,115	6,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	160,517	0
39 Total Restricted Revenue from State Sources	**1,176,113**	**984,830**
40 Total Restricted Revenue from Federal Sources	**1,992,164**	**1,147,049**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	2,100	368
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	3,186	0
47 Total Other Sources of Funds	**5,286**	**368**
48 Total Revenue and Other Sources of Funds from All Sources	**7,923,053**	**6,999,103**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,350,778	2,292,588
50 Special Education	400,310	411,096
51 Career Education	298,496	303,373
52 Adult Education	0	0
53 Compensatory Education	291,989	193,605
54 Other	130,270	156,864
55 Total Instruction	**3,471,843**	**3,357,527**
District Level Support:		
56 General Administration	431,443	436,938
57 Central Services	60,015	55,108
58 Maintenance & Operations Of Plant	1,439,484	671,735
59 Student Transportation	133,646	147,659
60 Othr District Level Support Service	49,674	57,576
61 Total District Support Services	**2,114,262**	**1,369,016**
School Level Support:		
62 Student Support Services	366,863	368,579
63 Instructional Staff Support Service	522,818	487,487
64 School Administration	273,344	271,028
65 Total District Support Services	**1,163,025**	**1,127,093**
Non-Instructional Services:		
66 Food Service Operations	448,060	378,751
67 Other Enterprise Operations	0	0
68 Community Operations	0	1,650
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**448,060**	**380,401**
71 Facilities Acquisition And Const.	530,655	0
72 Debt Service	415,005	417,252
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**8,142,849**	**6,651,289**
77 Less: Capital Expenditures	(1,306,150)	-35,260
78 Less: Debt Service	(415,005)	-417,252
79 Total Current Expenditures	**6,421,694**	**6,198,777**
80 Exclusions from Current Expenditures	(143,047)	-54,056
81 Net Current Expenditures	**6,278,647**	**6,144,721**
82 Per Pupil Expenditures	14,263	
83 Personnel - Non-Federal Licensed Classroom FTEs	40.75	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,189,145	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,721	
85 Personnel - Non-Federal Licensed FTEs	43.98	
85.5 Total Salary - Non-Federal Licensed FTEs	2,477,396	
86 Avg Salary - Non-Federal Licensed FTEs	56,330	
87.1 Legal Balance (funds 1-2-4)	898,157	898,157
87.2 Categorical Fund Balance	566	213
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	897,591	897,944
88 Building Fund Balance (fund 3)	3,540,220	3,864,269
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: POINSETT | TRUMANN SCHOOL DISTRICT | LEA: 5605000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	120	
2 ADA	1,303	
4 4 Qtr ADM	1,397	
5 Prior Year 3 Qtr ADM	1,438	
6 Assessment	146,197,902	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.60	
12 Total Mills	38.60	
13 Total Debt Bond/Non Bond	14,990,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	5,258,411	4,858,803
15 Other Local Receipts	926,557	364,129
16 Revenue From Interm Srcs	2,139	0
17.1 Foundation Funding (Excl URT)	7,601,838	7,809,072
17.2 98% of URT X Assessment less Net Revenues	210,027	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	104,015	151,650
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**14,102,987**	**13,183,654**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	53,914	57,422
27 Other Regular Education	1,306,006	1,180,429
Special Education:		
28 Gifted And Talented	450	0
29 Alt. Learning Environment (ALE)	81,781	39,505
30 English Language Learner (ELL)	30,744	31,500
31 Enhanced Student Achievement Funds (ESA)	1,161,004	1,143,811
32 Other Special Education	59,450	65,132
33 Career Education	56,488	0
34 School Food Service	5,360	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	499,434	572,712
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	178,815	0
39 Total Restricted Revenue from State Sources	**3,433,445**	**3,090,511**
40 Total Restricted Revenue from Federal Sources	**2,955,437**	**3,315,868**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	50,898	10,000
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**50,898**	**10,000**
48 Total Revenue and Other Sources of Funds from All Sources	**20,542,768**	**19,600,033**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	7,056,978	6,659,160
50 Special Education	1,133,301	1,268,886
51 Career Education	245,936	307,155
52 Adult Education	0	0
53 Compensatory Education	412,880	306,079
54 Other	547,654	575,757
55 Total Instruction	**9,396,748**	**9,117,038**
District Level Support:		
56 General Administration	512,936	520,264
57 Central Services	282,262	452,654
58 Maintenance & Operations Of Plant	2,443,037	2,878,506
59 Student Transportation	638,261	680,833
60 Othr District Level Support Service	101,226	235,000
61 Total District Support Services	**3,977,722**	**4,767,257**
School Level Support:		
62 Student Support Services	811,447	875,222
63 Instructional Staff Support Service	1,766,307	1,862,625
64 School Administration	936,949	777,459
65 Total District Support Services	**3,514,702**	**3,515,307**
Non-Instructional Services:		
66 Food Service Operations	1,177,554	1,304,939
67 Other Enterprise Operations	0	0
68 Community Operations	22,926	25,223
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,200,480**	**1,330,162**
71 Facilities Acquisition And Const.	0	0
72 Debt Service	824,396	829,178
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**18,914,048**	**19,558,942**
77 Less: Capital Expenditures	(507,012)	-463,776
78 Less: Debt Service	(824,396)	-829,178
79 Total Current Expenditures	**17,582,640**	**18,265,987**
80 Exclusions from Current Expenditures	(1,121,984)	-851,246
81 Net Current Expenditures	**16,460,656**	**17,414,742**
82 Per Pupil Expenditures	12,635	
83 Personnel - Non-Federal Licensed Classroom FTEs	97.55	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,472,960	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,104	
85 Personnel - Non-Federal Licensed FTEs	109.07	
85.5 Total Salary - Non-Federal Licensed FTEs	6,444,698	
86 Avg Salary - Non-Federal Licensed FTEs	59,088	
87.1 Legal Balance (funds 1-2-4)	1,500,000	1,500,000
87.2 Categorical Fund Balance	84,361	1
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,415,639	1,499,999
88 Building Fund Balance (fund 3)	5,164,138	5,164,138
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: POINSETT | EAST POINSETT CO. SCHOOL DIST. | LEA: 5608000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	150	
2 ADA	493	
4 4 Qtr ADM	530	
5 Prior Year 3 Qtr ADM	557	
6 Assessment	51,633,828	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	18.10	
12 Total Mills	43.10	
13 Total Debt Bond/Non Bond	8,300,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,750,297	2,267,859
15 Other Local Receipts	323,857	127,200
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	3,106,049	3,065,647
17.2 98% of URT X Assessment less Net Revenues	26,608	0
18 Student Growth Funding	855	0
19 Declining Enrollment Funding	0	109,656
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	35,952	29,667
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**5,243,619**	**5,600,029**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	20,905	21,754
27 Other Regular Education	625,774	567,438
Special Education:		
28 Gifted And Talented	1,050	0
29 Alt. Learning Environment (ALE)	23,266	25,438
30 English Language Learner (ELL)	5,124	0
31 Enhanced Student Achievement Funds (ESA)	486,352	431,273
32 Other Special Education	37,193	25,550
33 Career Education	0	0
34 School Food Service	9,135	9,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	271,484	280,775
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	59,797	0
39 Total Restricted Revenue from State Sources	**1,540,079**	**1,361,228**
40 Total Restricted Revenue from Federal Sources	**1,580,447**	**1,118,485**
Other Sources of Funds:		
41 Financing Sources	7,701,475	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	2,516	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	100	0
47 Total Other Sources of Funds	**7,704,091**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**16,068,235**	**8,079,742**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,296,745	3,050,737
50 Special Education	335,821	391,348
51 Career Education	275,531	244,016
52 Adult Education	0	0
53 Compensatory Education	56,234	103,601
54 Other	74,543	128,710
55 Total Instruction	**4,038,874**	**3,918,413**
District Level Support:		
56 General Administration	207,530	221,257
57 Central Services	95,488	111,675
58 Maintenance & Operations Of Plant	1,140,815	1,010,178
59 Student Transportation	498,909	127,148
60 Othr District Level Support Service	36,845	37,000
61 Total District Support Services	**1,979,587**	**1,507,258**
School Level Support:		
62 Student Support Services	526,022	475,350
63 Instructional Staff Support Service	644,719	628,572
64 School Administration	460,237	483,803
65 Total District Support Services	**1,630,978**	**1,587,726**
Non-Instructional Services:		
66 Food Service Operations	461,324	414,598
67 Other Enterprise Operations	26,478	0
68 Community Operations	6,662	3,225
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**494,463**	**417,823**
71 Facilities Acquisition And Const.	798,196	10,547,073
72 Debt Service	137,344	509,735
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**9,079,442**	**18,488,028**
77 Less: Capital Expenditures	(1,320,549)	-10,556,073
78 Less: Debt Service	(137,344)	-509,735
79 Total Current Expenditures	**7,621,548**	**7,422,220**
80 Exclusions from Current Expenditures	(486,905)	-392,750
81 Net Current Expenditures	**7,134,643**	**7,029,469**
82 Per Pupil Expenditures	14,461	
83 Personnel - Non-Federal Licensed Classroom FTEs	45.77	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,456,433	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,669	
85 Personnel - Non-Federal Licensed FTEs	50.64	
85.5 Total Salary - Non-Federal Licensed FTEs	2,877,764	
86 Avg Salary - Non-Federal Licensed FTEs	56,828	
87.1 Legal Balance (funds 1-2-4)	1,391,160	1,639,581
87.2 Categorical Fund Balance	346,072	22,318
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,045,088	1,617,263
88 Building Fund Balance (fund 3)	10,489,519	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: POLK | MENA SCHOOL DISTRICT | LEA: 5703000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	434	
2 ADA	1,567	
4 4 Qtr ADM	1,689	
5 Prior Year 3 Qtr ADM	1,687	
6 Assessment	220,128,157	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	10.90	
12 Total Mills	35.90	
13 Total Debt Bond/Non Bond	22,075,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	7,056,870	7,058,059
15 Other Local Receipts	1,496,141	828,834
16 Revenue From Interm Srcs	4,325	4,325
17.1 Foundation Funding (Excl URT)	7,922,835	8,280,492
17.2 98% of URT X Assessment less Net Revenues	316,463	160,632
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	56,417	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	46,349	39,446
23 Other Unrestricted State Funding	364	0
24 Total Unrestricted Revenue from State and Local Sources	**16,899,764**	**16,371,788**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	63,246	69,493
27 Other Regular Education	1,389,662	1,215,185
Special Education:		
28 Gifted And Talented	3,650	0
29 Alt. Learning Environment (ALE)	258,928	230,753
30 English Language Learner (ELL)	12,078	12,078
31 Enhanced Student Achievement Funds (ESA)	569,742	593,978
32 Other Special Education	166,041	136,672
33 Career Education	26,856	0
34 School Food Service	29,920	29,920
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	143,561	14,061
39 Total Restricted Revenue from State Sources	**2,663,683**	**2,302,140**
40 Total Restricted Revenue from Federal Sources	**3,797,337**	**3,176,403**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	22,917	22,164
44 Gains & Losses - Sale Fixed Assets	20,236	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	138,829	0
47 Total Other Sources of Funds	**181,982**	**22,164**
48 Total Revenue and Other Sources of Funds from All Sources	**23,542,765**	**21,872,494**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	7,303,088	7,219,156
50 Special Education	1,372,756	1,327,228
51 Career Education	643,327	651,116
52 Adult Education	0	0
53 Compensatory Education	780,110	450,433
54 Other	656,717	731,019
55 Total Instruction	**10,755,999**	**10,378,951**
District Level Support:		
56 General Administration	395,525	381,724
57 Central Services	353,663	466,121
58 Maintenance & Operations Of Plant	2,957,240	2,901,500
59 Student Transportation	1,184,301	1,069,236
60 Othr District Level Support Service	138,863	112,164
61 Total District Support Services	**5,029,592**	**4,930,744**
School Level Support:		
62 Student Support Services	1,415,770	1,474,183
63 Instructional Staff Support Service	1,645,602	1,745,898
64 School Administration	1,036,978	1,072,428
65 Total District Support Services	**4,098,350**	**4,292,509**
Non-Instructional Services:		
66 Food Service Operations	1,951,438	1,851,062
67 Other Enterprise Operations	0	0
68 Community Operations	3,384	3,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,954,822**	**1,854,062**
71 Facilities Acquisition And Const.	1,849,953	0
72 Debt Service	793,998	1,021,363
75 Other Non-Programmed Costs	5,827	0
76 Total Expenditures	**24,488,541**	**22,477,629**
77 Less: Capital Expenditures	(2,335,288)	-310,081
78 Less: Debt Service	(793,998)	-1,021,363
79 Total Current Expenditures	**21,359,256**	**21,146,185**
80 Exclusions from Current Expenditures	(1,134,694)	-856,302
81 Net Current Expenditures	**20,224,562**	**20,289,883**
82 Per Pupil Expenditures	12,905	
83 Personnel - Non-Federal Licensed Classroom FTEs	121.78	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,851,982	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,265	
85 Personnel - Non-Federal Licensed FTEs	132.55	
85.5 Total Salary - Non-Federal Licensed FTEs	7,738,283	
86 Avg Salary - Non-Federal Licensed FTEs	58,380	
87.1 Legal Balance (funds 1-2-4)	5,885,575	5,343,608
87.2 Categorical Fund Balance	106,573	4,500
87.3 Deposits With Paying Agents (QZAB)	2,829,147	2,889,442
87.4 Net Legal Bal (Excl Cat & QZAB)	2,949,855	2,449,666
88 Building Fund Balance (fund 3)	1,851,764	1,851,764
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: POLK | OUACHITA RIVER SCHOOL DISTRICT | LEA: 5706000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	353	
2 ADA	661	
4 4 Qtr ADM	722	
5 Prior Year 3 Qtr ADM	745	
6 Assessment	69,163,574	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	6.30	
12 Total Mills	31.30	
13 Total Debt Bond/Non Bond	1,360,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,996,585	2,095,380
15 Other Local Receipts	509,623	457,434
16 Revenue From Interm Srcs	981	0
17.1 Foundation Funding (Excl URT)	3,910,006	3,996,594
17.2 98% of URT X Assessment less Net Revenues	99,412	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	108,949	78,233
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	214,956	189,207
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**6,840,513**	**6,816,847**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	27,955	29,778
27 Other Regular Education	845,430	840,830
Special Education:		
28 Gifted And Talented	700	0
29 Alt. Learning Environment (ALE)	98,857	102,703
30 English Language Learner (ELL)	2,928	9,272
31 Enhanced Student Achievement Funds (ESA)	565,976	595,620
32 Other Special Education	61,324	49,124
33 Career Education	0	39,566
34 School Food Service	11,428	11,428
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	160,644	14,624
39 Total Restricted Revenue from State Sources	**1,775,241**	**1,692,945**
40 Total Restricted Revenue from Federal Sources	**1,268,021**	**1,486,432**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	195	0
45 Compensation - Loss Of Fixed Assets	32,012	0
46 Other	0	0
47 Total Other Sources of Funds	**32,207**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**9,915,982**	**9,996,224**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,159,114	3,197,354
50 Special Education	446,071	431,026
51 Career Education	422,855	496,242
52 Adult Education	0	0
53 Compensatory Education	88,260	74,377
54 Other	406,885	427,952
55 Total Instruction	**4,523,185**	**4,626,951**
District Level Support:		
56 General Administration	173,459	177,960
57 Central Services	193,341	165,669
58 Maintenance & Operations Of Plant	1,779,379	1,606,389
59 Student Transportation	439,221	465,289
60 Othr District Level Support Service	38,222	30,000
61 Total District Support Services	**2,623,622**	**2,445,307**
School Level Support:		
62 Student Support Services	526,877	594,373
63 Instructional Staff Support Service	663,831	737,734
64 School Administration	371,984	374,467
65 Total District Support Services	**1,562,692**	**1,706,574**
Non-Instructional Services:		
66 Food Service Operations	631,232	717,029
67 Other Enterprise Operations	80,009	21,743
68 Community Operations	252	1,800
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**711,494**	**740,572**
71 Facilities Acquisition And Const.	532,451	3,600
72 Debt Service	116,679	115,404
75 Other Non-Programmed Costs	689	0
76 Total Expenditures	**10,070,812**	**9,638,409**
77 Less: Capital Expenditures	(687,983)	-120,533
78 Less: Debt Service	(116,679)	-115,404
79 Total Current Expenditures	**9,266,150**	**9,402,472**
80 Exclusions from Current Expenditures	(414,002)	-201,101
81 Net Current Expenditures	**8,852,148**	**9,201,371**
82 Per Pupil Expenditures	13,394	
83 Personnel - Non-Federal Licensed Classroom FTEs	57.39	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,141,477	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,739	
85 Personnel - Non-Federal Licensed FTEs	63.52	
85.5 Total Salary - Non-Federal Licensed FTEs	3,520,775	
86 Avg Salary - Non-Federal Licensed FTEs	55,428	
87.1 Legal Balance (funds 1-2-4)	833,424	1,191,239
87.2 Categorical Fund Balance	57,489	9,272
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	775,935	1,181,967
88 Building Fund Balance (fund 3)	3,506,699	3,506,699
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: POLK | COSSATOT RIVER SCHOOL DISTRICT | LEA: 5707000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	478	
2 ADA	761	
4 4 Qtr ADM	825	
5 Prior Year 3 Qtr ADM	862	
6 Assessment	87,467,665	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	19.00	
12 Total Mills	44.00	
13 Total Debt Bond/Non Bond	6,342,246	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,487,402	3,661,021
15 Other Local Receipts	809,600	361,350
16 Revenue From Interm Srcs	1,958	2,000
17.1 Foundation Funding (Excl URT)	4,601,337	4,594,672
17.2 98% of URT X Assessment less Net Revenues	110,888	100,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	11,268	120,961
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	272,114	272,114
22 Enhanced Transportation Funding	0	19,596
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**9,294,568**	**9,131,714**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	32,324	34,126
27 Other Regular Education	1,134,427	1,023,412
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	40,626	36,000
31 Enhanced Student Achievement Funds (ESA)	712,312	715,847
32 Other Special Education	72,920	69,177
33 Career Education	0	16,022
34 School Food Service	14,296	16,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	226,678	28,044
39 Total Restricted Revenue from State Sources	**2,233,582**	**1,938,628**
40 Total Restricted Revenue from Federal Sources	**1,808,057**	**2,146,589**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	16,000	20,000
44 Gains & Losses - Sale Fixed Assets	127,500	0
45 Compensation - Loss Of Fixed Assets	22,342	0
46 Other	312	500
47 Total Other Sources of Funds	**166,154**	**20,500**
48 Total Revenue and Other Sources of Funds from All Sources	**13,502,362**	**13,237,431**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	4,404,841	3,621,693
50 Special Education	636,339	644,904
51 Career Education	546,827	428,160
52 Adult Education	0	0
53 Compensatory Education	205,605	269,954
54 Other	538,760	551,492
55 Total Instruction	**6,332,372**	**5,516,203**
District Level Support:		
56 General Administration	275,126	283,675
57 Central Services	633,274	509,479
58 Maintenance & Operations Of Plant	1,822,339	1,963,844
59 Student Transportation	787,835	829,725
60 Othr District Level Support Service	68,341	55,000
61 Total District Support Services	**3,586,915**	**3,641,724**
School Level Support:		
62 Student Support Services	881,393	741,150
63 Instructional Staff Support Service	769,816	1,140,671
64 School Administration	543,258	458,982
65 Total District Support Services	**2,194,466**	**2,340,804**
Non-Instructional Services:		
66 Food Service Operations	917,673	914,819
67 Other Enterprise Operations	35,987	0
68 Community Operations	165	1,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**953,824**	**915,819**
71 Facilities Acquisition And Const.	309,261	220,616
72 Debt Service	588,156	591,680
75 Other Non-Programmed Costs	24,530	0
76 Total Expenditures	**13,989,524**	**13,226,846**
77 Less: Capital Expenditures	(538,642)	-660,281
78 Less: Debt Service	(588,156)	-591,680
79 Total Current Expenditures	**12,862,726**	**11,974,885**
80 Exclusions from Current Expenditures	(417,750)	-159,282
81 Net Current Expenditures	**12,444,976**	**11,815,603**
82 Per Pupil Expenditures	16,363	
83 Personnel - Non-Federal Licensed Classroom FTEs	79.28	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,361,577	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,015	
85 Personnel - Non-Federal Licensed FTEs	87.85	
85.5 Total Salary - Non-Federal Licensed FTEs	4,967,927	
86 Avg Salary - Non-Federal Licensed FTEs	56,550	
87.1 Legal Balance (funds 1-2-4)	1,428,878	2,021,843
87.2 Categorical Fund Balance	105,829	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,323,048	2,021,843
88 Building Fund Balance (fund 3)	6,862,310	6,543,630
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: POPE | ATKINS SCHOOL DISTRICT | LEA: 5801000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	99	
2 ADA	835	
4 4 Qtr ADM	882	
5 Prior Year 3 Qtr ADM	892	
6 Assessment	94,992,980	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	18.40	
12 Total Mills	43.40	
13 Total Debt Bond/Non Bond	8,529,301	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,957,099	3,999,044
15 Other Local Receipts	381,566	45,000
16 Revenue From Interm Srcs	483	0
17.1 Foundation Funding (Excl URT)	4,671,660	4,851,159
17.2 98% of URT X Assessment less Net Revenues	16,465	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	113,884	48,523
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**9,141,157**	**8,943,726**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	33,467	36,103
27 Other Regular Education	795,060	698,927
Special Education:		
28 Gifted And Talented	600	0
29 Alt. Learning Environment (ALE)	71,396	58,144
30 English Language Learner (ELL)	2,196	0
31 Enhanced Student Achievement Funds (ESA)	338,940	468,930
32 Other Special Education	131,420	114,727
33 Career Education	0	0
34 School Food Service	12,078	7,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	204,200	204,200
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	92,328	0
39 Total Restricted Revenue from State Sources	**1,681,684**	**1,588,031**
40 Total Restricted Revenue from Federal Sources	**1,352,958**	**1,371,642**
Other Sources of Funds:		
41 Financing Sources	306,500	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	11,244	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	4,372	0
46 Other	3,809	0
47 Total Other Sources of Funds	**325,925**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**12,501,724**	**11,903,399**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	4,491,926	4,033,768
50 Special Education	1,102,452	1,174,363
51 Career Education	291,426	254,396
52 Adult Education	0	0
53 Compensatory Education	273,348	447,974
54 Other	524,093	486,807
55 Total Instruction	**6,683,246**	**6,397,308**
District Level Support:		
56 General Administration	340,045	299,408
57 Central Services	215,719	206,974
58 Maintenance & Operations Of Plant	1,584,569	1,247,562
59 Student Transportation	477,448	371,367
60 Othr District Level Support Service	146,925	103,000
61 Total District Support Services	**2,764,706**	**2,228,311**
School Level Support:		
62 Student Support Services	526,186	483,600
63 Instructional Staff Support Service	676,196	679,191
64 School Administration	436,161	435,569
65 Total District Support Services	**1,638,542**	**1,598,360**
Non-Instructional Services:		
66 Food Service Operations	571,081	566,103
67 Other Enterprise Operations	0	0
68 Community Operations	0	9,599
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**571,081**	**575,702**
71 Facilities Acquisition And Const.	389,101	0
72 Debt Service	755,664	754,130
75 Other Non-Programmed Costs	500	0
76 Total Expenditures	**12,802,839**	**11,553,811**
77 Less: Capital Expenditures	(507,666)	0
78 Less: Debt Service	(755,664)	-754,130
79 Total Current Expenditures	**11,539,510**	**10,799,682**
80 Exclusions from Current Expenditures	(543,481)	-368,124
81 Net Current Expenditures	**10,996,029**	**10,431,557**
82 Per Pupil Expenditures	13,170	
83 Personnel - Non-Federal Licensed Classroom FTEs	76.39	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,172,066	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,615	
85 Personnel - Non-Federal Licensed FTEs	81.45	
85.5 Total Salary - Non-Federal Licensed FTEs	4,641,482	
86 Avg Salary - Non-Federal Licensed FTEs	56,986	
87.1 Legal Balance (funds 1-2-4)	2,056,024	1,995,294
87.2 Categorical Fund Balance	60,730	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,995,294	1,995,294
88 Building Fund Balance (fund 3)	1,459,850	1,832,373
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: POPE | DOVER SCHOOL DISTRICT | LEA: 5802000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	235	
2 ADA	1,061	
4 4 Qtr ADM	1,152	
5 Prior Year 3 Qtr ADM	1,186	
6 Assessment	123,436,252	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	18.50	
12 Total Mills	43.50	
13 Total Debt Bond/Non Bond	14,750,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	5,171,291	5,148,000
15 Other Local Receipts	600,686	372,650
16 Revenue From Interm Srcs	694	650
17.1 Foundation Funding (Excl URT)	6,205,094	6,387,733
17.2 98% of URT X Assessment less Net Revenues	38,147	30,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	79,458	112,146
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	7,929	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**12,103,299**	**12,051,179**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	44,492	47,518
27 Other Regular Education	898,780	817,536
Special Education:		
28 Gifted And Talented	2,000	2,000
29 Alt. Learning Environment (ALE)	123,322	114,957
30 English Language Learner (ELL)	5,856	5,000
31 Enhanced Student Achievement Funds (ESA)	389,512	396,720
32 Other Special Education	191,951	180,667
33 Career Education	0	0
34 School Food Service	20,850	23,200
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	131,239	42,103
39 Total Restricted Revenue from State Sources	**1,808,002**	**1,629,700**
40 Total Restricted Revenue from Federal Sources	**1,770,234**	**2,118,549**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	724	4,102
45 Compensation - Loss Of Fixed Assets	16,354	0
46 Other	350	350
47 Total Other Sources of Funds	**17,427**	**4,452**
48 Total Revenue and Other Sources of Funds from All Sources	**15,698,962**	**15,803,879**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	5,445,435	5,350,097
50 Special Education	1,077,575	1,100,097
51 Career Education	371,907	274,513
52 Adult Education	0	0
53 Compensatory Education	684,683	881,646
54 Other	974,373	915,785
55 Total Instruction	**8,553,974**	**8,522,138**
District Level Support:		
56 General Administration	281,207	286,615
57 Central Services	520,992	508,636
58 Maintenance & Operations Of Plant	2,008,426	1,776,871
59 Student Transportation	572,114	847,248
60 Othr District Level Support Service	152,786	102,000
61 Total District Support Services	**3,535,526**	**3,521,369**
School Level Support:		
62 Student Support Services	646,483	726,119
63 Instructional Staff Support Service	771,715	873,539
64 School Administration	746,827	743,417
65 Total District Support Services	**2,165,025**	**2,343,075**
Non-Instructional Services:		
66 Food Service Operations	985,969	1,045,138
67 Other Enterprise Operations	0	0
68 Community Operations	2	3,750
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**985,971**	**1,048,888**
71 Facilities Acquisition And Const.	255,317	81,227
72 Debt Service	876,326	879,025
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**16,372,139**	**16,395,721**
77 Less: Capital Expenditures	(464,956)	-382,088
78 Less: Debt Service	(876,326)	-879,025
79 Total Current Expenditures	**15,030,858**	**15,134,609**
80 Exclusions from Current Expenditures	(532,630)	-411,107
81 Net Current Expenditures	**14,498,228**	**14,723,501**
82 Per Pupil Expenditures	13,667	
83 Personnel - Non-Federal Licensed Classroom FTEs	97.86	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,507,514	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,280	
85 Personnel - Non-Federal Licensed FTEs	105.38	
85.5 Total Salary - Non-Federal Licensed FTEs	6,238,536	
86 Avg Salary - Non-Federal Licensed FTEs	59,200	
87.1 Legal Balance (funds 1-2-4)	1,632,434	1,145,737
87.2 Categorical Fund Balance	86,136	5,474
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,546,298	1,140,262
88 Building Fund Balance (fund 3)	1,972,493	2,019,070
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: POPE | HECTOR SCHOOL DISTRICT | LEA: 5803000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	298	
2 ADA	620	
4 4 Qtr ADM	667	
5 Prior Year 3 Qtr ADM	657	
6 Assessment	53,926,270	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	19.50	
12 Total Mills	44.50	
13 Total Debt Bond/Non Bond	4,248,479	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,309,634	2,349,194
15 Other Local Receipts	359,330	302,225
16 Revenue From Interm Srcs	376	300
17.1 Foundation Funding (Excl URT)	3,762,629	4,047,963
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	135,060	12,141
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	167,840	151,248
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**6,734,868**	**6,863,071**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	24,654	27,400
27 Other Regular Education	636,911	625,165
Special Education:		
28 Gifted And Talented	200	400
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 Enhanced Student Achievement Funds (ESA)	521,860	544,882
32 Other Special Education	56,533	50,286
33 Career Education	0	0
34 School Food Service	2,230	2,200
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	51,050	102,100
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	94,812	48,052
39 Total Restricted Revenue from State Sources	**1,388,250**	**1,400,485**
40 Total Restricted Revenue from Federal Sources	**1,251,131**	**1,137,811**
Other Sources of Funds:		
41 Financing Sources	721	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	10,290	5,763
44 Gains & Losses - Sale Fixed Assets	6,133	4,000
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	926	600
47 Total Other Sources of Funds	**18,070**	**10,363**
48 Total Revenue and Other Sources of Funds from All Sources	**9,392,320**	**9,411,730**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,122,661	3,125,393
50 Special Education	779,383	856,165
51 Career Education	285,185	249,623
52 Adult Education	0	0
53 Compensatory Education	439,659	350,135
54 Other	106,983	234,195
55 Total Instruction	**4,733,871**	**4,815,512**
District Level Support:		
56 General Administration	227,978	245,207
57 Central Services	178,368	206,407
58 Maintenance & Operations Of Plant	1,146,641	1,089,848
59 Student Transportation	414,789	500,765
60 Othr District Level Support Service	80,707	45,763
61 Total District Support Services	**2,048,483**	**2,087,989**
School Level Support:		
62 Student Support Services	412,611	399,256
63 Instructional Staff Support Service	698,670	633,995
64 School Administration	322,475	418,554
65 Total District Support Services	**1,433,756**	**1,451,804**
Non-Instructional Services:		
66 Food Service Operations	494,281	512,730
67 Other Enterprise Operations	24,524	0
68 Community Operations	8,188	8,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**526,993**	**520,730**
71 Facilities Acquisition And Const.	4,431	14,891
72 Debt Service	460,441	455,802
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**9,207,976**	**9,346,727**
77 Less: Capital Expenditures	(123,671)	-126,691
78 Less: Debt Service	(460,441)	-455,802
79 Total Current Expenditures	**8,623,863**	**8,764,234**
80 Exclusions from Current Expenditures	(311,794)	-365,704
81 Net Current Expenditures	**8,312,069**	**8,398,530**
82 Per Pupil Expenditures	13,417	
83 Personnel - Non-Federal Licensed Classroom FTEs	54.34	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,941,975	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,140	
85 Personnel - Non-Federal Licensed FTEs	59.35	
85.5 Total Salary - Non-Federal Licensed FTEs	3,344,973	
86 Avg Salary - Non-Federal Licensed FTEs	56,360	
87.1 Legal Balance (funds 1-2-4)	775,000	775,000
87.2 Categorical Fund Balance	19,501	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	755,499	775,000
88 Building Fund Balance (fund 3)	1,188,991	1,156,491
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: POPE | POTTSVILLE SCHOOL DISTRICT | LEA: 5804000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	70	
2 ADA	1,699	
4 4 Qtr ADM	1,794	
5 Prior Year 3 Qtr ADM	1,793	
6 Assessment	127,441,607	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	20.20	
12 Total Mills	45.20	
13 Total Debt Bond/Non Bond	19,305,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	5,458,260	5,580,000
15 Other Local Receipts	1,394,069	497,149
16 Revenue From Interm Srcs	957	0
17.1 Foundation Funding (Excl URT)	10,902,089	11,546,394
17.2 98% of URT X Assessment less Net Revenues	19,792	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	65,782	70,000
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	10,144	15,354
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**17,851,092**	**17,708,897**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	67,238	73,716
27 Other Regular Education	1,253,634	972,772
Special Education:		
28 Gifted And Talented	3,135	0
29 Alt. Learning Environment (ALE)	35,834	41,820
30 English Language Learner (ELL)	26,352	20,636
31 Enhanced Student Achievement Funds (ESA)	420,178	408,842
32 Other Special Education	99,386	85,167
33 Career Education	0	0
34 School Food Service	24,072	20,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	303,948	303,251
39 Total Restricted Revenue from State Sources	**2,233,778**	**1,926,204**
40 Total Restricted Revenue from Federal Sources	**1,665,902**	**2,201,170**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	7,275	0
45 Compensation - Loss Of Fixed Assets	8,501	0
46 Other	0	0
47 Total Other Sources of Funds	**15,775**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**21,766,548**	**21,836,271**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	8,243,105	8,238,407
50 Special Education	1,410,859	1,439,806
51 Career Education	538,128	658,017
52 Adult Education	0	0
53 Compensatory Education	761,530	807,868
54 Other	1,692,349	1,512,392
55 Total Instruction	**12,645,971**	**12,656,491**
District Level Support:		
56 General Administration	578,580	422,848
57 Central Services	529,851	509,815
58 Maintenance & Operations Of Plant	1,878,425	1,871,296
59 Student Transportation	860,916	751,892
60 Othr District Level Support Service	83,810	108,000
61 Total District Support Services	**3,931,581**	**3,663,850**
School Level Support:		
62 Student Support Services	724,717	1,449,056
63 Instructional Staff Support Service	1,108,908	1,077,714
64 School Administration	956,385	971,482
65 Total District Support Services	**2,790,009**	**3,498,252**
Non-Instructional Services:		
66 Food Service Operations	1,015,111	732,058
67 Other Enterprise Operations	0	0
68 Community Operations	6,250	4,950
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,021,361**	**737,008**
71 Facilities Acquisition And Const.	11,721,689	35,000
72 Debt Service	1,276,363	1,270,394
75 Other Non-Programmed Costs	6,132	0
76 Total Expenditures	**33,393,107**	**21,860,994**
77 Less: Capital Expenditures	(12,519,590)	-619,369
78 Less: Debt Service	(1,276,363)	-1,270,394
79 Total Current Expenditures	**19,597,154**	**19,971,231**
80 Exclusions from Current Expenditures	(764,959)	-559,827
81 Net Current Expenditures	**18,832,195**	**19,411,405**
82 Per Pupil Expenditures	11,083	
83 Personnel - Non-Federal Licensed Classroom FTEs	131.86	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,021,014	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	60,830	
85 Personnel - Non-Federal Licensed FTEs	144.01	
85.5 Total Salary - Non-Federal Licensed FTEs	9,172,695	
86 Avg Salary - Non-Federal Licensed FTEs	63,695	
87.1 Legal Balance (funds 1-2-4)	2,088,989	2,069,487
87.2 Categorical Fund Balance	68,760	8,931
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,020,229	2,060,556
88 Building Fund Balance (fund 3)	2,403,927	2,210,687
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: POPE | RUSSELLVILLE SCHOOL DISTRICT | LEA: 5805000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	101	
2 ADA	4,932	
4 4 Qtr ADM	5,322	
5 Prior Year 3 Qtr ADM	5,421	
6 Assessment	1,263,023,641	
7 M&O Mills	26.80	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	1.80	
10 Dedicated M&O Mills	1.40	
11 Debt Service Mills	12.60	
12 Total Mills	40.80	
13 Total Debt Bond/Non Bond	57,835,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	49,565,860	50,606,700
15 Other Local Receipts	3,077,405	1,738,100
16 Revenue From Interm Srcs	2,866	2,500
17.1 Foundation Funding (Excl URT)	11,860,827	12,606,536
17.2 98% of URT X Assessment less Net Revenues	46,391	0
18 Student Growth Funding	20,418	0
19 Declining Enrollment Funding	0	329,582
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**64,573,767**	**65,283,418**
Restricted Revenue from State Sources:		
25 Adult Education	707,369	641,821
Regular Education:		
26 Professional Development	203,281	218,942
27 Other Regular Education	2,690,648	2,193,978
Special Education:		
28 Gifted And Talented	29,739	33,100
29 Alt. Learning Environment (ALE)	347,546	308,300
30 English Language Learner (ELL)	357,216	367,000
31 Enhanced Student Achievement Funds (ESA)	1,883,000	1,934,561
32 Other Special Education	580,576	648,333
33 Career Education	0	0
34 School Food Service	92,065	86,700
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	917,565	893,270
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	223,198	247,468
39 Total Restricted Revenue from State Sources	**8,032,202**	**7,573,473**
40 Total Restricted Revenue from Federal Sources	**9,973,612**	**9,450,718**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	178,077	169,000
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	7,567	0
46 Other	17,070	0
47 Total Other Sources of Funds	**202,714**	**169,000**
48 Total Revenue and Other Sources of Funds from All Sources	**82,782,294**	**82,476,610**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	26,250,544	26,990,392
50 Special Education	5,486,827	6,360,702
51 Career Education	580,856	591,663
52 Adult Education	791,796	738,130
53 Compensatory Education	1,725,031	2,132,182
54 Other	3,831,763	3,973,671
55 Total Instruction	**38,666,818**	**40,786,739**
District Level Support:		
56 General Administration	1,228,029	1,142,664
57 Central Services	3,042,651	4,064,639
58 Maintenance & Operations Of Plant	12,638,688	9,697,199
59 Student Transportation	3,685,104	3,961,838
60 Othr District Level Support Service	438,834	179,169
61 Total District Support Services	**21,033,306**	**19,045,510**
School Level Support:		
62 Student Support Services	3,085,188	4,208,513
63 Instructional Staff Support Service	5,065,886	5,490,716
64 School Administration	4,142,700	4,140,428
65 Total District Support Services	**12,293,773**	**13,839,658**
Non-Instructional Services:		
66 Food Service Operations	3,998,423	3,814,120
67 Other Enterprise Operations	0	0
68 Community Operations	501,313	454,702
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**4,499,736**	**4,268,822**
71 Facilities Acquisition And Const.	104,725	0
72 Debt Service	5,262,944	5,366,062
75 Other Non-Programmed Costs	15,144	0
76 Total Expenditures	**81,876,447**	**83,306,791**
77 Less: Capital Expenditures	(1,624,527)	-2,008,924
78 Less: Debt Service	(5,262,944)	-5,366,062
79 Total Current Expenditures	**74,988,976**	**75,931,805**
80 Exclusions from Current Expenditures	(3,919,684)	-3,529,964
81 Net Current Expenditures	**71,069,292**	**72,401,841**
82 Per Pupil Expenditures	14,409	
83 Personnel - Non-Federal Licensed Classroom FTEs	397.59	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	23,775,588	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	59,799	
85 Personnel - Non-Federal Licensed FTEs	438.33	
85.5 Total Salary - Non-Federal Licensed FTEs	27,575,435	
86 Avg Salary - Non-Federal Licensed FTEs	62,910	
87.1 Legal Balance (funds 1-2-4)	13,285,878	13,291,278
87.2 Categorical Fund Balance	110,794	2,630
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	13,175,084	13,288,648
88 Building Fund Balance (fund 3)	7,192,475	7,982,475
89 Capital Outlay Balance/Dedicated M&O (fund 5)	1,851,534	1,841,734

Annual Statistical Report 2024/2025

County: PRAIRIE | DES ARC SCHOOL DISTRICT | LEA: 5901000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	274	
2 ADA	600	
4 4 Qtr ADM	637	
5 Prior Year 3 Qtr ADM	623	
6 Assessment	67,069,718	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	10.80	
12 Total Mills	35.80	
13 Total Debt Bond/Non Bond	6,330,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,164,583	2,235,000
15 Other Local Receipts	562,944	272,680
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	3,215,375	3,501,931
17.2 98% of URT X Assessment less Net Revenues	42,553	0
18 Student Growth Funding	116,040	46,442
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	86,146	82,938
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**6,187,641**	**6,138,991**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	23,348	25,959
27 Other Regular Education	586,320	513,286
Special Education:		
28 Gifted And Talented	250	1,250
29 Alt. Learning Environment (ALE)	2,293	505
30 English Language Learner (ELL)	2,928	0
31 Enhanced Student Achievement Funds (ESA)	492,966	534,161
32 Other Special Education	67,870	20,440
33 Career Education	0	0
34 School Food Service	12,860	13,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	102,100	102,100
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	156,730	7,398
39 Total Restricted Revenue from State Sources	**1,447,664**	**1,218,599**
40 Total Restricted Revenue from Federal Sources	**899,952**	**856,322**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	13,216	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	185,576
46 Other	0	0
47 Total Other Sources of Funds	**13,216**	**185,576**
48 Total Revenue and Other Sources of Funds from All Sources	**8,548,474**	**8,399,488**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,229,427	2,903,250
50 Special Education	535,686	552,008
51 Career Education	222,289	211,717
52 Adult Education	0	0
53 Compensatory Education	390,960	370,755
54 Other	309,961	300,482
55 Total Instruction	**4,688,323**	**4,338,212**
District Level Support:		
56 General Administration	185,868	174,776
57 Central Services	125,976	133,059
58 Maintenance & Operations Of Plant	904,830	834,986
59 Student Transportation	388,284	320,192
60 Othr District Level Support Service	49,471	30,600
61 Total District Support Services	**1,654,429**	**1,493,613**
School Level Support:		
62 Student Support Services	321,612	363,506
63 Instructional Staff Support Service	319,261	352,338
64 School Administration	288,771	311,250
65 Total District Support Services	**929,644**	**1,027,095**
Non-Instructional Services:		
66 Food Service Operations	465,036	448,883
67 Other Enterprise Operations	21,951	0
68 Community Operations	361	3,450
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**487,348**	**452,333**
71 Facilities Acquisition And Const.	520,948	1,387,000
72 Debt Service	353,816	351,516
75 Other Non-Programmed Costs	616	0
76 Total Expenditures	**8,635,125**	**9,049,769**
77 Less: Capital Expenditures	(726,949)	-1,440,170
78 Less: Debt Service	(353,816)	-351,516
79 Total Current Expenditures	**7,554,360**	**7,258,083**
80 Exclusions from Current Expenditures	(504,742)	-258,788
81 Net Current Expenditures	**7,049,618**	**6,999,294**
82 Per Pupil Expenditures	11,746	
83 Personnel - Non-Federal Licensed Classroom FTEs	51.08	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,783,911	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,501	
85 Personnel - Non-Federal Licensed FTEs	54.21	
85.5 Total Salary - Non-Federal Licensed FTEs	3,049,002	
86 Avg Salary - Non-Federal Licensed FTEs	56,244	
87.1 Legal Balance (funds 1-2-4)	894,023	1,209,216
87.2 Categorical Fund Balance	39,725	538
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	854,299	1,208,678
88 Building Fund Balance (fund 3)	4,411,820	3,453,396
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: PRAIRIE | HAZEN SCHOOL DISTRICT | LEA: 5903000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	376	
2 ADA	470	
4 4 Qtr ADM	502	
5 Prior Year 3 Qtr ADM	524	
6 Assessment	104,000,652	
7 M&O Mills	26.43	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	1.43	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.90	
12 Total Mills	41.33	
13 Total Debt Bond/Non Bond	14,980,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,280,590	4,421,616
15 Other Local Receipts	887,024	301,795
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	1,559,896	1,555,429
17.2 98% of URT X Assessment less Net Revenues	62,075	0
18 Student Growth Funding	4,021	0
19 Declining Enrollment Funding	0	84,722
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	60,210	40,300
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**5,853,816**	**6,403,862**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	19,641	20,623
27 Other Regular Education	504,154	441,921
Special Education:		
28 Gifted And Talented	150	0
29 Alt. Learning Environment (ALE)	23,098	14,853
30 English Language Learner (ELL)	1,464	0
31 Enhanced Student Achievement Funds (ESA)	407,804	414,728
32 Other Special Education	129,912	80,823
33 Career Education	86,636	0
34 School Food Service	8,920	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	122,520	122,520
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	75,775	0
39 Total Restricted Revenue from State Sources	**1,380,075**	**1,095,468**
40 Total Restricted Revenue from Federal Sources	**1,497,340**	**836,221**
Other Sources of Funds:		
41 Financing Sources	9,716,269	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	40,650	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**9,756,919**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**18,488,151**	**8,335,551**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,904,616	2,629,977
50 Special Education	629,896	690,826
51 Career Education	214,872	219,739
52 Adult Education	0	0
53 Compensatory Education	335,134	308,770
54 Other	185,903	160,641
55 Total Instruction	**4,270,420**	**4,009,952**
District Level Support:		
56 General Administration	290,410	279,927
57 Central Services	258,070	249,884
58 Maintenance & Operations Of Plant	1,348,858	1,088,650
59 Student Transportation	335,689	366,007
60 Othr District Level Support Service	49,212	30,000
61 Total District Support Services	**2,282,237**	**2,014,468**
School Level Support:		
62 Student Support Services	341,775	231,247
63 Instructional Staff Support Service	1,115,686	619,787
64 School Administration	342,490	342,333
65 Total District Support Services	**1,799,951**	**1,193,367**
Non-Instructional Services:		
66 Food Service Operations	492,550	447,439
67 Other Enterprise Operations	83	0
68 Community Operations	0	3,150
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**492,633**	**450,589**
71 Facilities Acquisition And Const.	423,073	2,228,800
72 Debt Service	357,055	921,036
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**9,625,369**	**10,818,214**
77 Less: Capital Expenditures	(699,504)	-2,277,019
78 Less: Debt Service	(357,055)	-921,036
79 Total Current Expenditures	**8,568,810**	**7,620,159**
80 Exclusions from Current Expenditures	(432,241)	-320,986
81 Net Current Expenditures	**8,136,570**	**7,299,173**
82 Per Pupil Expenditures	17,310	
83 Personnel - Non-Federal Licensed Classroom FTEs	46.23	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,488,530	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,829	
85 Personnel - Non-Federal Licensed FTEs	51.61	
85.5 Total Salary - Non-Federal Licensed FTEs	2,884,840	
86 Avg Salary - Non-Federal Licensed FTEs	55,897	
87.1 Legal Balance (funds 1-2-4)	1,210,703	1,211,662
87.2 Categorical Fund Balance	78,094	88,768
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,132,610	1,122,894
88 Building Fund Balance (fund 3)	11,964,155	9,530,654
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: PULASKI | LITTLE ROCK SCHOOL DISTRICT | LEA: 6001000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	99	
2 ADA	17,367	
4 4 Qtr ADM	19,431	
5 Prior Year 3 Qtr ADM	19,786	
6 Assessment	4,865,494,986	
7 M&O Mills	32.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	7.00	
10 Dedicated M&O Mills	2.00	
11 Debt Service Mills	12.40	
12 Total Mills	46.40	
13 Total Debt Bond/Non Bond	490,741,567	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	213,008,283	220,274,037
15 Other Local Receipts	15,330,328	9,640,550
16 Revenue From Interm Srcs	17,431	17,780
17.1 Foundation Funding (Excl URT)	37,414,089	38,684,035
17.2 98% of URT X Assessment less Net Revenues	1,546,514	1,561,979
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	899,493	1,262,212
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	16,978	30,123
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**268,233,115**	**271,470,716**
Restricted Revenue from State Sources:		
25 Adult Education	806,018	671,029
Regular Education:		
26 Professional Development	741,969	798,539
27 Other Regular Education	8,040,579	4,490,256
Special Education:		
28 Gifted And Talented	95,813	0
29 Alt. Learning Environment (ALE)	664,694	965,068
30 English Language Learner (ELL)	1,239,642	1,100,000
31 Enhanced Student Achievement Funds (ESA)	15,406,168	15,628,407
32 Other Special Education	6,350,532	6,692,376
33 Career Education	3,156,223	2,363,000
34 School Food Service	258,703	155,393
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	2,071,417	2,239,758
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	1,512,063	155,029
39 Total Restricted Revenue from State Sources	**40,343,822**	**35,258,855**
40 Total Restricted Revenue from Federal Sources	**54,607,376**	**57,466,286**
Other Sources of Funds:		
41 Financing Sources	100,186,527	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	594,278	1,082,874
44 Gains & Losses - Sale Fixed Assets	48,748	1,931,505
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**100,829,552**	**3,014,380**
48 Total Revenue and Other Sources of Funds from All Sources	**464,013,866**	**367,210,237**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	125,423,820	123,540,920
50 Special Education	28,961,241	31,570,279
51 Career Education	4,409,014	3,764,394
52 Adult Education	1,060,624	836,018
53 Compensatory Education	7,816,635	8,387,440
54 Other	12,541,908	12,019,893
55 Total Instruction	**180,213,242**	**180,118,945**
District Level Support:		
56 General Administration	7,803,789	7,974,814
57 Central Services	12,106,403	13,987,448
58 Maintenance & Operations Of Plant	35,488,832	35,053,669
59 Student Transportation	25,375,612	15,549,349
60 Othr District Level Support Service	726,265	1,252,874
61 Total District Support Services	**81,500,901**	**73,818,154**
School Level Support:		
62 Student Support Services	18,899,305	19,332,598
63 Instructional Staff Support Service	29,126,978	32,237,755
64 School Administration	16,707,473	16,274,151
65 Total District Support Services	**64,733,756**	**67,844,504**
Non-Instructional Services:		
66 Food Service Operations	15,825,672	14,377,586
67 Other Enterprise Operations	0	0
68 Community Operations	2,485,924	2,424,946
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**18,311,597**	**16,802,533**
71 Facilities Acquisition And Const.	104,917,006	12,425,016
72 Debt Service	27,390,974	28,535,093
75 Other Non-Programmed Costs	193	12,534
76 Total Expenditures	**477,067,669**	**379,556,779**
77 Less: Capital Expenditures	(118,319,642)	-14,900,369
78 Less: Debt Service	(27,390,974)	-28,535,093
79 Total Current Expenditures	**331,357,053**	**336,121,316**
80 Exclusions from Current Expenditures	(18,608,773)	-19,005,377
81 Net Current Expenditures	**312,748,280**	**317,115,939**
82 Per Pupil Expenditures	18,009	
83 Personnel - Non-Federal Licensed Classroom FTEs	1,604.85	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	107,709,220	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	67,115	
85 Personnel - Non-Federal Licensed FTEs	1,795.53	
85.5 Total Salary - Non-Federal Licensed FTEs	125,102,757	
86 Avg Salary - Non-Federal Licensed FTEs	69,675	
87.1 Legal Balance (funds 1-2-4)	14,596,629	14,611,591
87.2 Categorical Fund Balance	244,224	153,921
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	14,352,405	14,457,670
88 Building Fund Balance (fund 3)	14,485,696	636
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	80,451

Annual Statistical Report 2024/2025

County: PULASKI | N. LITTLE ROCK SCHOOL DISTRICT | LEA: 6002000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	29	
2 ADA	6,603	
4 4 Qtr ADM	7,170	
5 Prior Year 3 Qtr ADM	7,250	
6 Assessment	1,004,711,885	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	23.30	
12 Total Mills	48.30	
13 Total Debt Bond/Non Bond	186,056,851	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	46,205,195	55,550,000
15 Other Local Receipts	5,383,907	5,584,131
16 Revenue From Interm Srcs	6,421	0
17.1 Foundation Funding (Excl URT)	32,590,841	33,985,688
17.2 98% of URT X Assessment less Net Revenues	446,746	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	1,294,610	285,915
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**85,927,720**	**95,405,734**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	271,886	294,389
27 Other Regular Education	5,753,793	4,805,218
Special Education:		
28 Gifted And Talented	19,000	0
29 Alt. Learning Environment (ALE)	823,981	787,807
30 English Language Learner (ELL)	251,442	0
31 Enhanced Student Achievement Funds (ESA)	5,825,464	5,903,256
32 Other Special Education	680,391	0
33 Career Education	0	0
34 School Food Service	31,474	30,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	3,134,497	3,134,470
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	458,746	255,000
39 Total Restricted Revenue from State Sources	**17,250,673**	**15,210,140**
40 Total Restricted Revenue from Federal Sources	**15,071,037**	**15,209,569**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	286,675	277,000
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**286,675**	**277,000**
48 Total Revenue and Other Sources of Funds from All Sources	**118,536,105**	**126,102,443**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	33,547,605	31,058,951
50 Special Education	6,280,963	5,363,080
51 Career Education	1,055,867	978,857
52 Adult Education	0	0
53 Compensatory Education	4,886,588	4,242,641
54 Other	7,389,315	7,677,618
55 Total Instruction	**53,160,339**	**49,321,146**
District Level Support:		
56 General Administration	1,540,896	1,694,268
57 Central Services	4,529,264	5,662,609
58 Maintenance & Operations Of Plant	12,698,166	11,304,545
59 Student Transportation	3,644,120	3,269,787
60 Othr District Level Support Service	448,002	282,000
61 Total District Support Services	**22,860,449**	**22,213,209**
School Level Support:		
62 Student Support Services	7,460,874	5,862,015
63 Instructional Staff Support Service	8,255,487	4,509,088
64 School Administration	4,930,795	4,876,879
65 Total District Support Services	**20,647,156**	**15,247,982**
Non-Instructional Services:		
66 Food Service Operations	6,423,469	4,976,987
67 Other Enterprise Operations	0	0
68 Community Operations	165,092	161,147
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**6,588,561**	**5,138,134**
71 Facilities Acquisition And Const.	3,140,719	0
72 Debt Service	5,464,568	144,492
75 Other Non-Programmed Costs	233,035	0
76 Total Expenditures	**112,094,826**	**92,064,963**
77 Less: Capital Expenditures	(3,813,033)	-545,892
78 Less: Debt Service	(5,464,568)	-144,492
79 Total Current Expenditures	**102,817,225**	**91,374,579**
80 Exclusions from Current Expenditures	(3,965,087)	-4,001,875
81 Net Current Expenditures	**98,852,138**	**87,372,704**
82 Per Pupil Expenditures	14,970	
83 Personnel - Non-Federal Licensed Classroom FTEs	587.75	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	33,427,261	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,873	
85 Personnel - Non-Federal Licensed FTEs	645.97	
85.5 Total Salary - Non-Federal Licensed FTEs	38,375,626	
86 Avg Salary - Non-Federal Licensed FTEs	59,408	
87.1 Legal Balance (funds 1-2-4)	13,194,714	42,904,981
87.2 Categorical Fund Balance	0	10,008
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	13,194,714	42,894,973
88 Building Fund Balance (fund 3)	55,593,579	55,593,579
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: PULASKI

PULASKI COUNTY SPECIAL SCHOOL DISTRICT

LEA: 6003000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	628	
2 ADA	10,696	
4 4 Qtr ADM	11,497	
5 Prior Year 3 Qtr ADM	11,392	
6 Assessment	3,975,766,881	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.90	
11 Debt Service Mills	14.80	
12 Total Mills	40.70	
13 Total Debt Bond/Non Bond	296,925,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	152,405,249	158,544,276
15 Other Local Receipts	7,963,485	5,357,851
16 Revenue From Interm Srcs	21,248	21,000
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	271,441	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**160,661,423**	**163,923,127**
Restricted Revenue from State Sources:		
25 Adult Education	944,935	967,678
Regular Education:		
26 Professional Development	427,185	471,947
27 Other Regular Education	7,943,066	6,987,293
Special Education:		
28 Gifted And Talented	23,474	20,600
29 Alt. Learning Environment (ALE)	571,976	512,380
30 English Language Learner (ELL)	325,740	286,578
31 Enhanced Student Achievement Funds (ESA)	3,117,172	3,378,732
32 Other Special Education	3,296,262	3,288,832
33 Career Education	115,761	39,566
34 School Food Service	116,615	39,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	2,537,185	2,537,185
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	204,237	161,863
39 Total Restricted Revenue from State Sources	**19,623,606**	**18,691,655**
40 Total Restricted Revenue from Federal Sources	**17,256,523**	**20,590,033**
Other Sources of Funds:		
41 Financing Sources	-10,467	15,142,708
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	132,558	202,611
44 Gains & Losses - Sale Fixed Assets	7,512	7,000
45 Compensation - Loss Of Fixed Assets	1,210,690	0
46 Other	199,450	0
47 Total Other Sources of Funds	**1,539,743**	**15,352,319**
48 Total Revenue and Other Sources of Funds from All Sources	**199,081,296**	**218,557,134**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	59,337,210	58,949,271
50 Special Education	16,736,930	20,073,642
51 Career Education	5,119,494	5,536,717
52 Adult Education	1,130,720	862,158
53 Compensatory Education	5,341,833	5,216,554
54 Other	4,816,996	4,205,389
55 Total Instruction	**92,483,183**	**94,843,731**
District Level Support:		
56 General Administration	2,587,347	2,703,954
57 Central Services	11,566,259	12,580,089
58 Maintenance & Operations Of Plant	21,455,835	21,522,955
59 Student Transportation	9,996,070	10,947,062
60 Othr District Level Support Service	296,889	367,611
61 Total District Support Services	**45,902,400**	**48,121,672**
School Level Support:		
62 Student Support Services	9,656,882	9,655,524
63 Instructional Staff Support Service	14,147,832	14,911,773
64 School Administration	11,338,538	11,020,050
65 Total District Support Services	**35,143,252**	**35,587,346**
Non-Instructional Services:		
66 Food Service Operations	7,947,925	7,362,998
67 Other Enterprise Operations	0	0
68 Community Operations	92,410	93,738
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**8,040,335**	**7,456,736**
71 Facilities Acquisition And Const.	26,359,395	23,036,916
72 Debt Service	16,460,316	16,460,316
75 Other Non-Programmed Costs	98,677	16,280
76 Total Expenditures	**224,487,557**	**225,522,997**
77 Less: Capital Expenditures	(28,598,193)	-26,227,967
78 Less: Debt Service	(16,460,316)	-16,460,316
79 Total Current Expenditures	**179,429,048**	**182,834,714**
80 Exclusions from Current Expenditures	(6,280,557)	-5,755,119
81 Net Current Expenditures	**173,148,491**	**177,079,596**
82 Per Pupil Expenditures	16,188	
83 Personnel - Non-Federal Licensed Classroom FTEs	1,030.01	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	57,384,791	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,713	
85 Personnel - Non-Federal Licensed FTEs	1,130.31	
85.5 Total Salary - Non-Federal Licensed FTEs	67,283,641	
86 Avg Salary - Non-Federal Licensed FTEs	59,527	
87.1 Legal Balance (funds 1-2-4)	15,336,402	16,038,122
87.2 Categorical Fund Balance	163,995	91,352
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	15,172,408	15,946,770
88 Building Fund Balance (fund 3)	34,147,521	28,086,233
89 Capital Outlay Balance/Dedicated M&O (fund 5)	1,930,151	829,473

Annual Statistical Report 2024/2025

County: PULASKI

JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT

LEA: 6004000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	99	
2 ADA	3,808	
4 4 Qtr ADM	4,052	
5 Prior Year 3 Qtr ADM	4,171	
6 Assessment	540,726,996	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.90	
11 Debt Service Mills	22.40	
12 Total Mills	48.30	
13 Total Debt Bond/Non Bond	98,575,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	23,664,639	23,867,812
15 Other Local Receipts	2,599,206	528,916
16 Revenue From Interm Srcs	13,071	12,965
17.1 Foundation Funding (Excl URT)	19,668,999	19,909,081
17.2 98% of URT X Assessment less Net Revenues	803,169	0
18 Student Growth Funding	141,801	0
19 Declining Enrollment Funding	0	438,095
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	48,829	17,460
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**46,939,715**	**44,774,329**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	156,396	166,592
27 Other Regular Education	2,737,929	2,360,373
Special Education:		
28 Gifted And Talented	6,586	0
29 Alt. Learning Environment (ALE)	385,953	453,440
30 English Language Learner (ELL)	92,598	81,948
31 Enhanced Student Achievement Funds (ESA)	3,278,572	1,794,807
32 Other Special Education	472,848	459,669
33 Career Education	0	0
34 School Food Service	38,306	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	1,531,500	1,531,500
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	1,862,814	150,000
39 Total Restricted Revenue from State Sources	**10,563,502**	**6,998,329**
40 Total Restricted Revenue from Federal Sources	**8,716,873**	**8,691,714**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	219,856	92,000
44 Gains & Losses - Sale Fixed Assets	43,222	0
45 Compensation - Loss Of Fixed Assets	5,325	0
46 Other	16,957	0
47 Total Other Sources of Funds	**285,361**	**92,000**
48 Total Revenue and Other Sources of Funds from All Sources	**66,505,451**	**60,556,372**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	21,942,844	18,775,581
50 Special Education	3,915,466	3,869,031
51 Career Education	18,370	7,500
52 Adult Education	0	0
53 Compensatory Education	1,478,033	2,177,528
54 Other	2,386,787	2,386,801
55 Total Instruction	**29,741,500**	**27,216,441**
District Level Support:		
56 General Administration	1,098,127	1,401,370
57 Central Services	2,498,445	2,100,320
58 Maintenance & Operations Of Plant	7,891,723	7,249,966
59 Student Transportation	3,022,039	2,862,796
60 Othr District Level Support Service	139,569	127,000
61 Total District Support Services	**14,649,903**	**13,741,452**
School Level Support:		
62 Student Support Services	3,415,683	3,197,129
63 Instructional Staff Support Service	4,279,053	2,518,148
64 School Administration	1,954,753	2,875,847
65 Total District Support Services	**9,649,489**	**8,591,124**
Non-Instructional Services:		
66 Food Service Operations	3,764,574	3,754,742
67 Other Enterprise Operations	0	0
68 Community Operations	2,429	4,200
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**3,767,002**	**3,758,942**
71 Facilities Acquisition And Const.	10,476,659	0
72 Debt Service	5,626,818	5,609,343
75 Other Non-Programmed Costs	210	0
76 Total Expenditures	**73,911,581**	**58,917,302**
77 Less: Capital Expenditures	(10,774,636)	-264,500
78 Less: Debt Service	(5,626,818)	-5,609,343
79 Total Current Expenditures	**57,510,127**	**53,043,459**
80 Exclusions from Current Expenditures	(2,498,740)	-2,168,167
81 Net Current Expenditures	**55,011,387**	**50,875,292**
82 Per Pupil Expenditures	14,447	
83 Personnel - Non-Federal Licensed Classroom FTEs	309.27	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	17,494,337	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,567	
85 Personnel - Non-Federal Licensed FTEs	336.11	
85.5 Total Salary - Non-Federal Licensed FTEs	20,113,848	
86 Avg Salary - Non-Federal Licensed FTEs	59,843	
87.1 Legal Balance (funds 1-2-4)	5,843,506	7,085,519
87.2 Categorical Fund Balance	59,409	207,929
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	5,784,097	6,877,590
88 Building Fund Balance (fund 3)	9,457,076	9,457,076
89 Capital Outlay Balance/Dedicated M&O (fund 5)	231,168	244,793

Annual Statistical Report 2024/2025

County: RANDOLPH | MAYNARD SCHOOL DISTRICT | LEA: 6102000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	202	
2 ADA	527	
4 4 Qtr ADM	555	
5 Prior Year 3 Qtr ADM	546	
6 Assessment	49,231,930	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	9.70	
12 Total Mills	34.70	
13 Total Debt Bond/Non Bond	2,315,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,564,222	1,614,630
15 Other Local Receipts	251,601	66,090
16 Revenue From Interm Srcs	642	642
17.1 Foundation Funding (Excl URT)	3,098,247	3,327,401
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	54,824	13,304
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	90,019	61,790
23 Other Unrestricted State Funding	7,079	7,079
24 Total Unrestricted Revenue from State and Local Sources	**5,066,634**	**5,090,937**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	20,479	22,773
27 Other Regular Education	529,228	451,998
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	21,069	20,299
30 English Language Learner (ELL)	0	0
31 Enhanced Student Achievement Funds (ESA)	439,008	448,921
32 Other Special Education	51,644	54,865
33 Career Education	0	0
34 School Food Service	10,757	10,757
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	60,403	281,203
39 Total Restricted Revenue from State Sources	**1,132,589**	**1,290,816**
40 Total Restricted Revenue from Federal Sources	**2,151,392**	**1,265,463**
Other Sources of Funds:		
41 Financing Sources	-4,457	25,300
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	23,525	8,825
44 Gains & Losses - Sale Fixed Assets	6,700	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**25,768**	**34,125**
48 Total Revenue and Other Sources of Funds from All Sources	**8,376,383**	**7,681,341**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,808,091	2,133,062
50 Special Education	561,017	791,368
51 Career Education	268,443	292,885
52 Adult Education	0	0
53 Compensatory Education	447,858	474,740
54 Other	270,164	275,989
55 Total Instruction	**4,355,573**	**3,968,044**
District Level Support:		
56 General Administration	180,913	190,793
57 Central Services	230,989	332,905
58 Maintenance & Operations Of Plant	1,146,908	701,519
59 Student Transportation	418,550	332,472
60 Othr District Level Support Service	20,707	18,432
61 Total District Support Services	**1,998,066**	**1,576,121**
School Level Support:		
62 Student Support Services	315,172	354,949
63 Instructional Staff Support Service	323,317	212,394
64 School Administration	336,612	388,631
65 Total District Support Services	**975,101**	**955,975**
Non-Instructional Services:		
66 Food Service Operations	529,363	406,134
67 Other Enterprise Operations	0	0
68 Community Operations	10,164	1,844
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**539,527**	**407,978**
71 Facilities Acquisition And Const.	442,910	465,415
72 Debt Service	153,942	188,334
75 Other Non-Programmed Costs	224	0
76 Total Expenditures	**8,465,344**	**7,561,867**
77 Less: Capital Expenditures	(498,095)	-466,395
78 Less: Debt Service	(153,942)	-188,334
79 Total Current Expenditures	**7,813,306**	**6,907,138**
80 Exclusions from Current Expenditures	(260,939)	-64,795
81 Net Current Expenditures	**7,552,366**	**6,842,343**
82 Per Pupil Expenditures	14,336	
83 Personnel - Non-Federal Licensed Classroom FTEs	41.54	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,266,060	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,551	
85 Personnel - Non-Federal Licensed FTEs	46.29	
85.5 Total Salary - Non-Federal Licensed FTEs	2,633,189	
86 Avg Salary - Non-Federal Licensed FTEs	56,885	
87.1 Legal Balance (funds 1-2-4)	612,385	846,778
87.2 Categorical Fund Balance	47,784	33,219
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	564,601	813,559
88 Building Fund Balance (fund 3)	2,837,059	2,637,144
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: RANDOLPH | POCAHONTAS SCHOOL DISTRICT | LEA: 6103000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	199	
2 ADA	1,705	
4 4 Qtr ADM	1,870	
5 Prior Year 3 Qtr ADM	1,886	
6 Assessment	212,032,022	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	7.81	
12 Total Mills	32.81	
13 Total Debt Bond/Non Bond	8,371,533	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	6,296,201	6,070,580
15 Other Local Receipts	1,847,587	1,257,462
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	9,480,214	9,965,801
17.2 98% of URT X Assessment less Net Revenues	101,265	230,375
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	151,263	20,691
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	17,455
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**17,876,530**	**17,562,364**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	70,726	77,119
27 Other Regular Education	1,458,984	1,340,597
Special Education:		
28 Gifted And Talented	2,650	4,250
29 Alt. Learning Environment (ALE)	44,330	33,654
30 English Language Learner (ELL)	96,624	96,624
31 Enhanced Student Achievement Funds (ESA)	661,740	984,165
32 Other Special Education	394,883	320,587
33 Career Education	0	0
34 School Food Service	31,097	33,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	255,250	255,250
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	75,739	100,313
39 Total Restricted Revenue from State Sources	**3,092,023**	**3,246,059**
40 Total Restricted Revenue from Federal Sources	**4,618,459**	**4,006,212**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	23,511	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	11,099	0
46 Other	0	0
47 Total Other Sources of Funds	**34,610**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**25,621,622**	**24,814,635**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	8,311,381	8,594,229
50 Special Education	2,415,872	2,530,062
51 Career Education	685,699	764,908
52 Adult Education	0	0
53 Compensatory Education	1,258,333	1,047,916
54 Other	453,111	502,190
55 Total Instruction	**13,124,395**	**13,439,306**
District Level Support:		
56 General Administration	399,151	505,441
57 Central Services	248,791	256,085
58 Maintenance & Operations Of Plant	2,526,341	2,279,553
59 Student Transportation	879,507	1,013,576
60 Othr District Level Support Service	114,035	75,000
61 Total District Support Services	**4,167,824**	**4,129,654**
School Level Support:		
62 Student Support Services	1,136,516	1,158,101
63 Instructional Staff Support Service	1,418,187	1,858,355
64 School Administration	947,346	1,015,826
65 Total District Support Services	**3,502,049**	**4,032,282**
Non-Instructional Services:		
66 Food Service Operations	1,614,267	1,587,317
67 Other Enterprise Operations	22,435	0
68 Community Operations	54,432	89,239
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,691,134**	**1,676,556**
71 Facilities Acquisition And Const.	835,590	0
72 Debt Service	795,633	788,310
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**24,116,626**	**24,066,108**
77 Less: Capital Expenditures	(1,228,490)	-312,500
78 Less: Debt Service	(795,633)	-788,310
79 Total Current Expenditures	**22,092,503**	**22,965,298**
80 Exclusions from Current Expenditures	(1,212,886)	-931,733
81 Net Current Expenditures	**20,879,618**	**22,033,565**
82 Per Pupil Expenditures	12,246	
83 Personnel - Non-Federal Licensed Classroom FTEs	131.46	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,255,528	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,192	
85 Personnel - Non-Federal Licensed FTEs	142.19	
85.5 Total Salary - Non-Federal Licensed FTEs	8,117,274	
86 Avg Salary - Non-Federal Licensed FTEs	57,088	
87.1 Legal Balance (funds 1-2-4)	3,972,544	4,199,443
87.2 Categorical Fund Balance	100,845	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,871,699	4,199,443
88 Building Fund Balance (fund 3)	17,805,399	18,328,399
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: ST FRANCIS | FORREST CITY SCHOOL DISTRICT | LEA: 6201000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	345	
2 ADA	1,765	
4 4 Qtr ADM	1,838	
5 Prior Year 3 Qtr ADM	1,904	
6 Assessment	258,811,505	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	7.60	
12 Total Mills	32.60	
13 Total Debt Bond/Non Bond	9,990,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	7,552,437	7,552,437
15 Other Local Receipts	326,523	71,986
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	8,786,948	8,690,584
17.2 98% of URT X Assessment less Net Revenues	27,660	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	95,661	248,941
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**16,789,228**	**16,563,947**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	71,412	75,577
27 Other Regular Education	1,200,236	1,127,663
Special Education:		
28 Gifted And Talented	150	0
29 Alt. Learning Environment (ALE)	29,389	22,230
30 English Language Learner (ELL)	10,980	9,465
31 Enhanced Student Achievement Funds (ESA)	1,705,460	1,689,796
32 Other Special Education	907,495	779,230
33 Career Education	0	0
34 School Food Service	10,080	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	1,264,271	1,214,990
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	34,894	423,881
39 Total Restricted Revenue from State Sources	**5,234,366**	**5,342,832**
40 Total Restricted Revenue from Federal Sources	**10,387,143**	**7,213,758**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	107,579	127,198
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**107,579**	**127,198**
48 Total Revenue and Other Sources of Funds from All Sources	**32,518,317**	**29,247,735**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	9,064,373	9,212,077
50 Special Education	2,423,072	2,445,070
51 Career Education	433,555	390,649
52 Adult Education	0	0
53 Compensatory Education	2,070,238	1,641,010
54 Other	890,647	1,132,979
55 Total Instruction	**14,881,885**	**14,821,787**
District Level Support:		
56 General Administration	886,332	916,669
57 Central Services	778,290	905,946
58 Maintenance & Operations Of Plant	3,137,397	3,574,035
59 Student Transportation	816,667	611,660
60 Othr District Level Support Service	173,792	177,739
61 Total District Support Services	**5,792,478**	**6,186,050**
School Level Support:		
62 Student Support Services	1,502,100	1,277,573
63 Instructional Staff Support Service	2,146,459	2,735,571
64 School Administration	1,560,956	1,545,921
65 Total District Support Services	**5,209,515**	**5,559,065**
Non-Instructional Services:		
66 Food Service Operations	2,283,546	2,162,689
67 Other Enterprise Operations	0	0
68 Community Operations	39,004	10,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**2,322,550**	**2,172,689**
71 Facilities Acquisition And Const.	4,415,670	7,000
72 Debt Service	855,913	849,827
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**33,478,011**	**29,596,417**
77 Less: Capital Expenditures	(4,669,177)	-330,686
78 Less: Debt Service	(855,913)	-849,827
79 Total Current Expenditures	**27,952,921**	**28,415,904**
80 Exclusions from Current Expenditures	(1,635,037)	-1,604,413
81 Net Current Expenditures	**26,317,884**	**26,811,491**
82 Per Pupil Expenditures	14,908	
83 Personnel - Non-Federal Licensed Classroom FTEs	124.38	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,134,196	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,358	
85 Personnel - Non-Federal Licensed FTEs	140.81	
85.5 Total Salary - Non-Federal Licensed FTEs	8,743,940	
86 Avg Salary - Non-Federal Licensed FTEs	62,097	
87.1 Legal Balance (funds 1-2-4)	3,259,922	2,641,077
87.2 Categorical Fund Balance	248,460	7,368
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,011,461	2,633,709
88 Building Fund Balance (fund 3)	1,815,206	2,051,236
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: ST FRANCIS | PALESTINE-WHEATLEY SCH. DIST. | LEA: 6205000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	155	
2 ADA	745	
4 4 Qtr ADM	794	
5 Prior Year 3 Qtr ADM	780	
6 Assessment	54,784,212	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.80	
12 Total Mills	36.80	
13 Total Debt Bond/Non Bond	5,450,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,825,254	1,823,000
15 Other Local Receipts	470,179	80,770
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	4,733,120	5,153,678
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	162,006	19,487
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**7,190,559**	**7,076,935**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	29,253	32,631
27 Other Regular Education	656,740	607,614
Special Education:		
28 Gifted And Talented	2,270	2,000
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	10,248	10,000
31 Enhanced Student Achievement Funds (ESA)	720,920	750,040
32 Other Special Education	83,582	112,087
33 Career Education	0	0
34 School Food Service	7,081	7,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	153,150	153,150
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	117,351	0
39 Total Restricted Revenue from State Sources	**1,780,595**	**1,674,522**
40 Total Restricted Revenue from Federal Sources	**1,531,733**	**1,285,189**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	2,940
44 Gains & Losses - Sale Fixed Assets	3,100	0
45 Compensation - Loss Of Fixed Assets	3,161	0
46 Other	0	0
47 Total Other Sources of Funds	**6,261**	**2,940**
48 Total Revenue and Other Sources of Funds from All Sources	**10,509,148**	**10,039,585**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,410,873	2,982,068
50 Special Education	685,198	950,317
51 Career Education	348,202	354,327
52 Adult Education	0	0
53 Compensatory Education	522,366	291,790
54 Other	386,956	409,566
55 Total Instruction	**5,353,594**	**4,988,068**
District Level Support:		
56 General Administration	293,099	272,704
57 Central Services	267,831	208,583
58 Maintenance & Operations Of Plant	1,482,139	1,319,221
59 Student Transportation	215,641	223,690
60 Othr District Level Support Service	78,975	61,060
61 Total District Support Services	**2,337,685**	**2,085,259**
School Level Support:		
62 Student Support Services	683,568	834,011
63 Instructional Staff Support Service	655,080	777,203
64 School Administration	279,626	274,538
65 Total District Support Services	**1,618,274**	**1,885,752**
Non-Instructional Services:		
66 Food Service Operations	581,233	846,182
67 Other Enterprise Operations	0	0
68 Community Operations	5,495	5,069
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**586,728**	**851,251**
71 Facilities Acquisition And Const.	99,563	0
72 Debt Service	413,194	410,008
75 Other Non-Programmed Costs	270	0
76 Total Expenditures	**10,409,307**	**10,220,338**
77 Less: Capital Expenditures	(204,036)	-29,842
78 Less: Debt Service	(413,194)	-410,008
79 Total Current Expenditures	**9,792,078**	**9,780,488**
80 Exclusions from Current Expenditures	(574,430)	-400,128
81 Net Current Expenditures	**9,217,648**	**9,380,360**
82 Per Pupil Expenditures	12,368	
83 Personnel - Non-Federal Licensed Classroom FTEs	61.17	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,253,062	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,181	
85 Personnel - Non-Federal Licensed FTEs	69.06	
85.5 Total Salary - Non-Federal Licensed FTEs	3,814,322	
86 Avg Salary - Non-Federal Licensed FTEs	55,232	
87.1 Legal Balance (funds 1-2-4)	1,273,441	1,586,083
87.2 Categorical Fund Balance	92,515	22,314
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,180,926	1,563,769
88 Building Fund Balance (fund 3)	1,158,357	1,158,357
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: SALINE | BAUXITE SCHOOL DISTRICT | LEA: 6301000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	87	
2 ADA	1,573	
4 4 Qtr ADM	1,696	
5 Prior Year 3 Qtr ADM	1,677	
6 Assessment	127,352,028	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.60	
12 Total Mills	38.60	
13 Total Debt Bond/Non Bond	15,269,080	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	4,516,320	4,387,000
15 Other Local Receipts	1,199,103	896,647
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	10,110,173	10,713,976
17.2 98% of URT X Assessment less Net Revenues	62,425	0
18 Student Growth Funding	154,662	44,891
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	50,390
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**16,042,684**	**16,092,904**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	62,897	69,493
27 Other Regular Education	995,869	865,616
Special Education:		
28 Gifted And Talented	1,250	1,250
29 Alt. Learning Environment (ALE)	56,578	43,355
30 English Language Learner (ELL)	16,104	24,932
31 Enhanced Student Achievement Funds (ESA)	379,828	374,680
32 Other Special Education	158,412	65,320
33 Career Education	24,225	0
34 School Food Service	16,570	15,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	1,593,206	350
39 Total Restricted Revenue from State Sources	**3,304,939**	**1,460,496**
40 Total Restricted Revenue from Federal Sources	**1,431,360**	**1,216,363**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	9,408	9,500
46 Other	0	0
47 Total Other Sources of Funds	**9,408**	**9,500**
48 Total Revenue and Other Sources of Funds from All Sources	**20,788,391**	**18,779,262**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	7,725,091	7,860,594
50 Special Education	1,426,580	1,459,277
51 Career Education	368,602	347,481
52 Adult Education	0	0
53 Compensatory Education	422,768	308,574
54 Other	674,495	488,733
55 Total Instruction	**10,617,537**	**10,464,659**
District Level Support:		
56 General Administration	364,233	363,037
57 Central Services	195,625	196,276
58 Maintenance & Operations Of Plant	2,112,971	2,150,270
59 Student Transportation	559,152	689,791
60 Othr District Level Support Service	43,697	44,000
61 Total District Support Services	**3,275,679**	**3,443,373**
School Level Support:		
62 Student Support Services	842,584	853,912
63 Instructional Staff Support Service	1,083,346	1,200,927
64 School Administration	999,742	1,031,989
65 Total District Support Services	**2,925,672**	**3,086,828**
Non-Instructional Services:		
66 Food Service Operations	981,085	811,771
67 Other Enterprise Operations	16,226	18,935
68 Community Operations	439	3,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**997,750**	**833,706**
71 Facilities Acquisition And Const.	5,830,172	0
72 Debt Service	1,289,244	1,211,800
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**24,936,052**	**19,040,365**
77 Less: Capital Expenditures	(6,138,841)	-349,291
78 Less: Debt Service	(1,289,244)	-1,211,800
79 Total Current Expenditures	**17,507,967**	**17,479,274**
80 Exclusions from Current Expenditures	(785,132)	-686,973
81 Net Current Expenditures	**16,722,835**	**16,792,301**
82 Per Pupil Expenditures	10,634	
83 Personnel - Non-Federal Licensed Classroom FTEs	113.59	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,692,893	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	58,921	
85 Personnel - Non-Federal Licensed FTEs	123.08	
85.5 Total Salary - Non-Federal Licensed FTEs	7,593,369	
86 Avg Salary - Non-Federal Licensed FTEs	61,695	
87.1 Legal Balance (funds 1-2-4)	3,212,019	3,129,221
87.2 Categorical Fund Balance	30,224	20,941
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,181,796	3,108,280
88 Building Fund Balance (fund 3)	4,778,142	4,778,142
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: SALINE | BENTON SCHOOL DISTRICT | LEA: 6302000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	105	
2 ADA	5,275	
4 4 Qtr ADM	5,682	
5 Prior Year 3 Qtr ADM	5,750	
6 Assessment	659,343,871	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	16.90	
12 Total Mills	41.90	
13 Total Debt Bond/Non Bond	90,500,099	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	25,774,562	26,672,500
15 Other Local Receipts	2,822,556	1,832,500
16 Revenue From Interm Srcs	1,255	1,000
17.1 Foundation Funding (Excl URT)	29,283,220	30,387,091
17.2 98% of URT X Assessment less Net Revenues	411,397	415,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	208,729	196,174
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**58,501,719**	**59,504,265**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	215,637	233,792
27 Other Regular Education	2,110,139	1,646,037
Special Education:		
28 Gifted And Talented	23,450	18,000
29 Alt. Learning Environment (ALE)	428,978	436,003
30 English Language Learner (ELL)	111,264	113,293
31 Enhanced Student Achievement Funds (ESA)	1,222,874	1,214,404
32 Other Special Education	340,943	340,528
33 Career Education	0	0
34 School Food Service	54,603	55,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	90,912	448,262
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	6,705,078	149,536
39 Total Restricted Revenue from State Sources	**11,303,877**	**4,654,855**
40 Total Restricted Revenue from Federal Sources	**4,845,977**	**5,078,738**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	90,743	0
45 Compensation - Loss Of Fixed Assets	42,999	0
46 Other	0	0
47 Total Other Sources of Funds	**133,741**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**74,785,314**	**69,237,858**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	25,147,823	25,550,592
50 Special Education	4,861,581	5,050,201
51 Career Education	1,622,410	1,418,408
52 Adult Education	0	0
53 Compensatory Education	200,806	184,175
54 Other	2,114,440	2,286,191
55 Total Instruction	**33,947,061**	**34,489,566**
District Level Support:		
56 General Administration	1,483,218	1,402,053
57 Central Services	3,316,931	2,370,072
58 Maintenance & Operations Of Plant	6,853,304	6,763,034
59 Student Transportation	2,151,243	2,338,537
60 Othr District Level Support Service	130,457	34,000
61 Total District Support Services	**13,935,152**	**12,907,696**
School Level Support:		
62 Student Support Services	3,229,070	3,282,353
63 Instructional Staff Support Service	3,717,853	4,661,242
64 School Administration	3,300,707	3,358,345
65 Total District Support Services	**10,247,630**	**11,301,940**
Non-Instructional Services:		
66 Food Service Operations	3,877,187	2,918,993
67 Other Enterprise Operations	0	0
68 Community Operations	144,494	88,432
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**4,021,682**	**3,007,425**
71 Facilities Acquisition And Const.	18,725,806	30,000
72 Debt Service	6,453,301	6,455,933
75 Other Non-Programmed Costs	985	0
76 Total Expenditures	**87,331,617**	**68,192,561**
77 Less: Capital Expenditures	(21,562,688)	-1,325,323
78 Less: Debt Service	(6,453,301)	-6,455,933
79 Total Current Expenditures	**59,315,627**	**60,411,304**
80 Exclusions from Current Expenditures	(2,131,913)	-1,504,627
81 Net Current Expenditures	**57,183,715**	**58,906,677**
82 Per Pupil Expenditures	10,841	
83 Personnel - Non-Federal Licensed Classroom FTEs	360.06	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	22,287,167	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	61,898	
85 Personnel - Non-Federal Licensed FTEs	397.88	
85.5 Total Salary - Non-Federal Licensed FTEs	26,048,315	
86 Avg Salary - Non-Federal Licensed FTEs	65,468	
87.1 Legal Balance (funds 1-2-4)	6,500,000	6,950,597
87.2 Categorical Fund Balance	159,139	82,993
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	6,340,861	6,867,604
88 Building Fund Balance (fund 3)	15,546,103	15,546,103
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: SALINE | BRYANT SCHOOL DISTRICT | LEA: 6303000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	345	
2 ADA	9,059	
4 4 Qtr ADM	9,556	
5 Prior Year 3 Qtr ADM	9,551	
6 Assessment	1,296,826,888	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.60	
12 Total Mills	40.60	
13 Total Debt Bond/Non Bond	125,469,387	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	48,246,420	50,250,000
15 Other Local Receipts	4,838,093	2,530,445
16 Revenue From Interm Srcs	2,084	0
17.1 Foundation Funding (Excl URT)	44,197,081	46,328,810
17.2 98% of URT X Assessment less Net Revenues	709,488	0
18 Student Growth Funding	252,868	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	19,724	21,851
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**98,265,758**	**99,131,106**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	358,145	392,501
27 Other Regular Education	3,187,767	1,930,025
Special Education:		
28 Gifted And Talented	43,150	0
29 Alt. Learning Environment (ALE)	419,652	400,680
30 English Language Learner (ELL)	419,070	429,375
31 Enhanced Student Achievement Funds (ESA)	2,448,438	2,855,282
32 Other Special Education	1,348,379	825,577
33 Career Education	27,115	0
34 School Food Service	122,530	117,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	460,165	484,975
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	636,612	3,475,925
39 Total Restricted Revenue from State Sources	**9,471,023**	**10,911,341**
40 Total Restricted Revenue from Federal Sources	**10,669,766**	**11,963,340**
Other Sources of Funds:		
41 Financing Sources	10,057,796	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	25,965	0
45 Compensation - Loss Of Fixed Assets	22,964	0
46 Other	6,655	0
47 Total Other Sources of Funds	**10,113,380**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**128,519,927**	**122,005,786**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	41,465,734	41,607,260
50 Special Education	11,949,575	12,954,630
51 Career Education	2,330,112	2,229,490
52 Adult Education	0	0
53 Compensatory Education	797,125	1,346,476
54 Other	3,770,981	4,226,689
55 Total Instruction	**60,313,527**	**62,364,545**
District Level Support:		
56 General Administration	1,202,969	1,391,242
57 Central Services	2,237,159	2,415,540
58 Maintenance & Operations Of Plant	10,501,724	11,456,681
59 Student Transportation	4,324,646	5,969,245
60 Othr District Level Support Service	429,636	420,000
61 Total District Support Services	**18,696,134**	**21,652,708**
School Level Support:		
62 Student Support Services	6,286,014	7,558,295
63 Instructional Staff Support Service	5,470,731	6,070,252
64 School Administration	5,338,424	5,303,539
65 Total District Support Services	**17,095,170**	**18,932,085**
Non-Instructional Services:		
66 Food Service Operations	6,042,826	5,730,310
67 Other Enterprise Operations	0	0
68 Community Operations	59,343	65,928
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**6,102,170**	**5,796,238**
71 Facilities Acquisition And Const.	8,356,267	20,865,176
72 Debt Service	8,058,423	9,293,207
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**118,621,691**	**138,903,958**
77 Less: Capital Expenditures	(10,191,698)	-23,211,626
78 Less: Debt Service	(8,058,423)	-9,293,207
79 Total Current Expenditures	**100,371,569**	**106,399,125**
80 Exclusions from Current Expenditures	(4,224,413)	-2,961,140
81 Net Current Expenditures	**96,147,156**	**103,437,985**
82 Per Pupil Expenditures	10,613	
83 Personnel - Non-Federal Licensed Classroom FTEs	628.48	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	39,355,234	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	62,620	
85 Personnel - Non-Federal Licensed FTEs	680.46	
85.5 Total Salary - Non-Federal Licensed FTEs	44,452,187	
86 Avg Salary - Non-Federal Licensed FTEs	65,327	
87.1 Legal Balance (funds 1-2-4)	12,528,264	11,992,344
87.2 Categorical Fund Balance	405,976	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	12,122,287	11,992,344
88 Building Fund Balance (fund 3)	23,734,856	8,048,166
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: SALINE | HARMONY GROVE SCH DIST(SALINE) | LEA: 6304000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	22	
2 ADA	1,161	
4 4 Qtr ADM	1,243	
5 Prior Year 3 Qtr ADM	1,240	
6 Assessment	99,254,730	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	19.50	
12 Total Mills	44.50	
13 Total Debt Bond/Non Bond	16,325,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,921,196	4,215,296
15 Other Local Receipts	669,594	227,200
16 Revenue From Interm Srcs	343	0
17.1 Foundation Funding (Excl URT)	7,380,120	7,718,574
17.2 98% of URT X Assessment less Net Revenues	50,905	0
18 Student Growth Funding	79,284	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**12,101,443**	**12,161,070**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	46,508	50,989
27 Other Regular Education	747,109	606,295
Special Education:		
28 Gifted And Talented	2,000	0
29 Alt. Learning Environment (ALE)	48,548	61,806
30 English Language Learner (ELL)	6,222	10,000
31 Enhanced Student Achievement Funds (ESA)	230,264	213,237
32 Other Special Education	33,375	41,770
33 Career Education	24,225	0
34 School Food Service	8,837	14,898
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	152,298	30,907
39 Total Restricted Revenue from State Sources	**1,299,386**	**1,029,902**
40 Total Restricted Revenue from Federal Sources	**895,645**	**972,289**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**14,296,474**	**14,163,262**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	5,763,233	5,559,546
50 Special Education	712,434	916,013
51 Career Education	399,100	389,633
52 Adult Education	0	0
53 Compensatory Education	375,566	363,022
54 Other	505,633	572,317
55 Total Instruction	**7,755,965**	**7,800,531**
District Level Support:		
56 General Administration	312,526	328,031
57 Central Services	165,192	177,576
58 Maintenance & Operations Of Plant	1,496,182	1,567,307
59 Student Transportation	340,173	325,590
60 Othr District Level Support Service	61,536	17,000
61 Total District Support Services	**2,375,609**	**2,415,504**
School Level Support:		
62 Student Support Services	586,703	699,235
63 Instructional Staff Support Service	1,094,218	1,085,558
64 School Administration	723,878	750,921
65 Total District Support Services	**2,404,799**	**2,535,714**
Non-Instructional Services:		
66 Food Service Operations	485,035	434,000
67 Other Enterprise Operations	38,809	0
68 Community Operations	0	2,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**523,844**	**436,000**
71 Facilities Acquisition And Const.	446,937	42,000
72 Debt Service	843,698	892,326
75 Other Non-Programmed Costs	4,670	0
76 Total Expenditures	**14,355,523**	**14,122,075**
77 Less: Capital Expenditures	(542,706)	-81,000
78 Less: Debt Service	(843,698)	-892,326
79 Total Current Expenditures	**12,969,119**	**13,148,749**
80 Exclusions from Current Expenditures	(528,646)	-188,719
81 Net Current Expenditures	**12,440,473**	**12,960,030**
82 Per Pupil Expenditures	10,716	
83 Personnel - Non-Federal Licensed Classroom FTEs	87.72	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,019,835	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,226	
85 Personnel - Non-Federal Licensed FTEs	96.70	
85.5 Total Salary - Non-Federal Licensed FTEs	5,850,006	
86 Avg Salary - Non-Federal Licensed FTEs	60,496	
87.1 Legal Balance (funds 1-2-4)	1,350,004	1,380,376
87.2 Categorical Fund Balance	26,585	998
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,323,420	1,379,378
88 Building Fund Balance (fund 3)	0	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: SCOTT | WALDRON SCHOOL DISTRICT | LEA: 6401000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	764	
2 ADA	1,239	
4 4 Qtr ADM	1,326	
5 Prior Year 3 Qtr ADM	1,346	
6 Assessment	104,972,475	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	10.60	
12 Total Mills	35.60	
13 Total Debt Bond/Non Bond	8,740,932	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,125,495	3,573,260
15 Other Local Receipts	948,040	895,916
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	7,602,224	7,896,528
17.2 98% of URT X Assessment less Net Revenues	302,565	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	195,907	53,828
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	3,173	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**12,177,404**	**12,419,532**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	50,485	54,656
27 Other Regular Education	1,493,104	1,352,319
Special Education:		
28 Gifted And Talented	650	0
29 Alt. Learning Environment (ALE)	52,823	64,666
30 English Language Learner (ELL)	36,234	35,000
31 Enhanced Student Achievement Funds (ESA)	1,081,380	1,065,498
32 Other Special Education	84,683	61,320
33 Career Education	0	0
34 School Food Service	22,421	24,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	532,080	546,235
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	191,770	69,692
39 Total Restricted Revenue from State Sources	**3,545,630**	**3,273,386**
40 Total Restricted Revenue from Federal Sources	**3,182,490**	**2,961,031**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	43,561	18,883
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	95,170	0
46 Other	0	0
47 Total Other Sources of Funds	**138,731**	**18,883**
48 Total Revenue and Other Sources of Funds from All Sources	**19,044,255**	**18,672,832**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	7,350,332	7,086,571
50 Special Education	1,257,400	1,343,027
51 Career Education	531,117	438,628
52 Adult Education	0	0
53 Compensatory Education	758,105	601,145
54 Other	525,337	637,114
55 Total Instruction	**10,422,291**	**10,106,485**
District Level Support:		
56 General Administration	452,200	530,363
57 Central Services	583,435	411,717
58 Maintenance & Operations Of Plant	2,428,490	2,266,828
59 Student Transportation	892,771	467,081
60 Othr District Level Support Service	64,069	67,883
61 Total District Support Services	**4,420,966**	**3,743,872**
School Level Support:		
62 Student Support Services	678,174	705,973
63 Instructional Staff Support Service	977,358	932,022
64 School Administration	808,979	810,376
65 Total District Support Services	**2,464,511**	**2,448,371**
Non-Instructional Services:		
66 Food Service Operations	1,042,785	1,025,595
67 Other Enterprise Operations	0	0
68 Community Operations	324,109	318,272
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,366,893**	**1,343,867**
71 Facilities Acquisition And Const.	317,074	25,000
72 Debt Service	837,139	848,009
75 Other Non-Programmed Costs	326	0
76 Total Expenditures	**19,829,200**	**18,515,603**
77 Less: Capital Expenditures	(460,169)	-111,881
78 Less: Debt Service	(837,139)	-848,009
79 Total Current Expenditures	**18,531,892**	**17,555,714**
80 Exclusions from Current Expenditures	(1,346,289)	-1,365,111
81 Net Current Expenditures	**17,185,603**	**16,190,603**
82 Per Pupil Expenditures	13,866	
83 Personnel - Non-Federal Licensed Classroom FTEs	120.32	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,519,401	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,184	
85 Personnel - Non-Federal Licensed FTEs	131.83	
85.5 Total Salary - Non-Federal Licensed FTEs	7,415,911	
86 Avg Salary - Non-Federal Licensed FTEs	56,254	
87.1 Legal Balance (funds 1-2-4)	1,978,031	2,042,231
87.2 Categorical Fund Balance	90,423	67,913
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,887,608	1,974,318
88 Building Fund Balance (fund 3)	4,910,040	4,881,216
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: SEARCY | SEARCY COUNTY SCHOOL DISTRICT | LEA: 6502000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	546	
2 ADA	667	
4 4 Qtr ADM	720	
5 Prior Year 3 Qtr ADM	747	
6 Assessment	98,613,598	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.55	
12 Total Mills	36.55	
13 Total Debt Bond/Non Bond	6,934,900	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,173,067	3,146,200
15 Other Local Receipts	716,427	738,004
16 Revenue From Interm Srcs	2,981	3,000
17.1 Foundation Funding (Excl URT)	3,502,224	3,447,182
17.2 98% of URT X Assessment less Net Revenues	135,561	135,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	85,442	96,067
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	243,580	243,000
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**7,859,282**	**7,808,453**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	28,018	29,668
27 Other Regular Education	1,093,446	967,479
Special Education:		
28 Gifted And Talented	1,373	1,000
29 Alt. Learning Environment (ALE)	17,450	61,715
30 English Language Learner (ELL)	366	3,861
31 Enhanced Student Achievement Funds (ESA)	589,648	583,487
32 Other Special Education	74,710	83,973
33 Career Education	210,937	210,000
34 School Food Service	15,515	15,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	268,461	250,000
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	101,939	5,829
39 Total Restricted Revenue from State Sources	**2,401,863**	**2,212,013**
40 Total Restricted Revenue from Federal Sources	**2,250,014**	**2,075,831**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	18,221	3,500
44 Gains & Losses - Sale Fixed Assets	2,894	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**21,114**	**3,500**
48 Total Revenue and Other Sources of Funds from All Sources	**12,532,274**	**12,099,796**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	4,649,270	4,339,893
50 Special Education	642,208	695,652
51 Career Education	412,949	410,858
52 Adult Education	0	0
53 Compensatory Education	281,694	317,503
54 Other	323,556	328,986
55 Total Instruction	**6,309,677**	**6,092,892**
District Level Support:		
56 General Administration	324,150	507,940
57 Central Services	101,042	144,817
58 Maintenance & Operations Of Plant	1,458,623	1,419,765
59 Student Transportation	505,239	611,625
60 Othr District Level Support Service	52,094	33,500
61 Total District Support Services	**2,441,148**	**2,717,647**
School Level Support:		
62 Student Support Services	511,304	423,244
63 Instructional Staff Support Service	937,855	832,249
64 School Administration	692,269	684,209
65 Total District Support Services	**2,141,427**	**1,939,703**
Non-Instructional Services:		
66 Food Service Operations	738,144	595,280
67 Other Enterprise Operations	70,650	0
68 Community Operations	2,604	19,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**811,398**	**614,280**
71 Facilities Acquisition And Const.	701,399	120,000
72 Debt Service	683,692	676,231
75 Other Non-Programmed Costs	1,076	0
76 Total Expenditures	**13,089,818**	**12,160,753**
77 Less: Capital Expenditures	(780,403)	-131,892
78 Less: Debt Service	(683,692)	-676,231
79 Total Current Expenditures	**11,625,723**	**11,352,630**
80 Exclusions from Current Expenditures	(769,065)	-497,217
81 Net Current Expenditures	**10,856,657**	**10,855,413**
82 Per Pupil Expenditures	16,286	
83 Personnel - Non-Federal Licensed Classroom FTEs	71.78	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,772,736	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,560	
85 Personnel - Non-Federal Licensed FTEs	80.34	
85.5 Total Salary - Non-Federal Licensed FTEs	4,407,012	
86 Avg Salary - Non-Federal Licensed FTEs	54,855	
87.1 Legal Balance (funds 1-2-4)	1,115,760	790,679
87.2 Categorical Fund Balance	15,437	3,561
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,100,324	787,117
88 Building Fund Balance (fund 3)	965,224	1,160,719
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: SEARCY | OZARK MOUNTAIN SCHOOL DISTRICT | LEA: 6505000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	364	
2 ADA	451	
4 4 Qtr ADM	491	
5 Prior Year 3 Qtr ADM	514	
6 Assessment	81,230,067	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.50	
12 Total Mills	36.50	
13 Total Debt Bond/Non Bond	590,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,695,021	2,438,000
15 Other Local Receipts	553,386	187,150
16 Revenue From Interm Srcs	44	0
17.1 Foundation Funding (Excl URT)	2,103,521	1,992,821
17.2 98% of URT X Assessment less Net Revenues	110,322	50,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	178,422	102,147
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	619,398	500,000
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**6,260,114**	**5,270,118**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	19,291	20,065
27 Other Regular Education	831,316	750,286
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	20,935	31,653
30 English Language Learner (ELL)	0	0
31 Enhanced Student Achievement Funds (ESA)	409,956	395,977
32 Other Special Education	86,130	72,550
33 Career Education	90,535	0
34 School Food Service	8,067	1,700
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	93,589	64,735
39 Total Restricted Revenue from State Sources	**1,559,819**	**1,336,966**
40 Total Restricted Revenue from Federal Sources	**1,371,076**	**1,163,704**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	35,375
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**35,375**
48 Total Revenue and Other Sources of Funds from All Sources	**9,191,010**	**7,806,163**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,834,907	2,485,334
50 Special Education	571,962	540,767
51 Career Education	311,994	278,426
52 Adult Education	0	0
53 Compensatory Education	292,347	287,600
54 Other	121,082	120,204
55 Total Instruction	**4,132,293**	**3,712,331**
District Level Support:		
56 General Administration	252,637	305,048
57 Central Services	165,694	242,217
58 Maintenance & Operations Of Plant	1,013,463	845,043
59 Student Transportation	573,229	491,120
60 Othr District Level Support Service	49,946	28,500
61 Total District Support Services	**2,054,970**	**1,911,927**
School Level Support:		
62 Student Support Services	635,062	488,185
63 Instructional Staff Support Service	573,262	533,565
64 School Administration	302,001	339,224
65 Total District Support Services	**1,510,325**	**1,360,974**
Non-Instructional Services:		
66 Food Service Operations	526,129	414,659
67 Other Enterprise Operations	0	0
68 Community Operations	8,608	3,300
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**534,737**	**417,959**
71 Facilities Acquisition And Const.	343,237	30,000
72 Debt Service	211,283	210,981
75 Other Non-Programmed Costs	571	0
76 Total Expenditures	**8,787,415**	**7,644,173**
77 Less: Capital Expenditures	(687,736)	-124,777
78 Less: Debt Service	(211,283)	-210,981
79 Total Current Expenditures	**7,888,396**	**7,308,415**
80 Exclusions from Current Expenditures	(256,549)	-79,691
81 Net Current Expenditures	**7,631,848**	**7,228,723**
82 Per Pupil Expenditures	16,939	
83 Personnel - Non-Federal Licensed Classroom FTEs	49.98	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,596,118	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,943	
85 Personnel - Non-Federal Licensed FTEs	54.75	
85.5 Total Salary - Non-Federal Licensed FTEs	2,963,875	
86 Avg Salary - Non-Federal Licensed FTEs	54,135	
87.1 Legal Balance (funds 1-2-4)	1,688,073	1,817,633
87.2 Categorical Fund Balance	17,122	1,739
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,670,950	1,815,894
88 Building Fund Balance (fund 3)	5,600,836	5,600,836
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: SEBASTIAN | FORT SMITH SCHOOL DISTRICT | LEA: 6601000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	64	
2 ADA	12,395	
4 4 Qtr ADM	13,534	
5 Prior Year 3 Qtr ADM	13,529	
6 Assessment	1,825,052,775	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	17.06	
12 Total Mills	42.06	
13 Total Debt Bond/Non Bond	162,525,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	71,473,201	73,600,000
15 Other Local Receipts	8,279,628	3,444,492
16 Revenue From Interm Srcs	2,780	2,500
17.1 Foundation Funding (Excl URT)	61,439,406	65,424,654
17.2 98% of URT X Assessment less Net Revenues	1,301,110	1,400,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	894,170	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**143,390,295**	**143,871,646**
Restricted Revenue from State Sources:		
25 Adult Education	1,143,244	1,067,881
Regular Education:		
26 Professional Development	507,333	555,878
27 Other Regular Education	4,973,924	2,873,901
Special Education:		
28 Gifted And Talented	56,250	0
29 Alt. Learning Environment (ALE)	482,705	356,123
30 English Language Learner (ELL)	1,080,432	1,107,000
31 Enhanced Student Achievement Funds (ESA)	10,567,396	10,939,554
32 Other Special Education	1,401,003	1,606,603
33 Career Education	0	0
34 School Food Service	160,902	150,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	1,754,653	1,344,535
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	1,737,332	1,641,303
39 Total Restricted Revenue from State Sources	**23,865,174**	**21,642,778**
40 Total Restricted Revenue from Federal Sources	**27,983,791**	**24,940,688**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	248,445	253,225
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	175,903	0
46 Other	10,035,821	0
47 Total Other Sources of Funds	**10,460,169**	**253,225**
48 Total Revenue and Other Sources of Funds from All Sources	**205,699,429**	**190,708,336**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	67,313,445	66,702,208
50 Special Education	12,148,243	13,052,904
51 Career Education	4,531,220	4,619,926
52 Adult Education	1,349,516	1,399,285
53 Compensatory Education	2,882,205	3,435,619
54 Other	3,921,167	3,840,943
55 Total Instruction	**92,145,795**	**93,050,884**
District Level Support:		
56 General Administration	1,711,252	1,800,459
57 Central Services	5,163,665	6,825,264
58 Maintenance & Operations Of Plant	20,617,539	20,527,597
59 Student Transportation	5,321,881	4,709,982
60 Othr District Level Support Service	723,134	394,025
61 Total District Support Services	**33,537,472**	**34,257,327**
School Level Support:		
62 Student Support Services	14,697,216	14,757,333
63 Instructional Staff Support Service	18,713,122	21,005,554
64 School Administration	9,920,045	9,934,743
65 Total District Support Services	**43,330,383**	**45,697,630**
Non-Instructional Services:		
66 Food Service Operations	11,846,437	11,684,122
67 Other Enterprise Operations	0	0
68 Community Operations	879,232	1,179,147
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**12,725,669**	**12,863,269**
71 Facilities Acquisition And Const.	12,350,287	7,384,108
72 Debt Service	9,635,833	9,633,211
75 Other Non-Programmed Costs	20,000	0
76 Total Expenditures	**203,745,439**	**202,886,428**
77 Less: Capital Expenditures	(15,839,358)	-10,931,847
78 Less: Debt Service	(9,635,833)	-9,633,211
79 Total Current Expenditures	**178,270,248**	**182,321,371**
80 Exclusions from Current Expenditures	(8,178,313)	-6,867,013
81 Net Current Expenditures	**170,091,935**	**175,454,358**
82 Per Pupil Expenditures	13,722	
83 Personnel - Non-Federal Licensed Classroom FTEs	924.19	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	58,976,755	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	63,815	
85 Personnel - Non-Federal Licensed FTEs	1,017.50	
85.5 Total Salary - Non-Federal Licensed FTEs	67,601,132	
86 Avg Salary - Non-Federal Licensed FTEs	66,438	
87.1 Legal Balance (funds 1-2-4)	34,982,208	33,548,267
87.2 Categorical Fund Balance	853,958	0
87.3 Deposits With Paying Agents (QZAB)	21,071,178	21,204,637
87.4 Net Legal Bal (Excl Cat & QZAB)	13,057,072	12,343,630
88 Building Fund Balance (fund 3)	12,518,001	4,799,518
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: SEBASTIAN | GREENWOOD SCHOOL DISTRICT | LEA: 6602000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	185	
2 ADA	3,617	
4 4 Qtr ADM	3,810	
5 Prior Year 3 Qtr ADM	3,837	
6 Assessment	519,812,425	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.60	
12 Total Mills	40.60	
13 Total Debt Bond/Non Bond	29,416,072	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	18,127,374	19,188,570
15 Other Local Receipts	3,001,060	2,010,300
16 Revenue From Interm Srcs	787	750
17.1 Foundation Funding (Excl URT)	17,440,973	17,966,689
17.2 98% of URT X Assessment less Net Revenues	845,023	900,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	76,933	64,153
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	2,521	3,858
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**39,494,670**	**40,134,320**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	143,873	156,657
27 Other Regular Education	1,373,724	945,718
Special Education:		
28 Gifted And Talented	15,500	15,000
29 Alt. Learning Environment (ALE)	235,574	186,952
30 English Language Learner (ELL)	24,156	20,000
31 Enhanced Student Achievement Funds (ESA)	616,548	618,222
32 Other Special Education	471,240	482,893
33 Career Education	0	0
34 School Food Service	38,984	100,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	393,391	405,600
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	266,419	66,377
39 Total Restricted Revenue from State Sources	**3,579,409**	**2,997,920**
40 Total Restricted Revenue from Federal Sources	**3,615,153**	**3,368,442**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	23,479	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	538	0
47 Total Other Sources of Funds	**24,017**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**46,713,250**	**46,500,683**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	16,546,858	16,244,412
50 Special Education	5,200,343	5,648,332
51 Career Education	1,179,844	1,085,358
52 Adult Education	0	0
53 Compensatory Education	639,762	670,346
54 Other	1,118,501	1,021,031
55 Total Instruction	**24,685,310**	**24,669,478**
District Level Support:		
56 General Administration	838,249	877,854
57 Central Services	1,742,222	1,841,460
58 Maintenance & Operations Of Plant	4,815,077	4,449,197
59 Student Transportation	1,889,460	1,839,861
60 Othr District Level Support Service	151,641	137,000
61 Total District Support Services	**9,436,649**	**9,145,372**
School Level Support:		
62 Student Support Services	2,624,342	2,587,649
63 Instructional Staff Support Service	2,607,226	2,766,619
64 School Administration	2,075,855	2,230,105
65 Total District Support Services	**7,307,423**	**7,584,374**
Non-Instructional Services:		
66 Food Service Operations	2,129,595	1,960,968
67 Other Enterprise Operations	3,735	0
68 Community Operations	59,129	18,790
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**2,192,459**	**1,979,758**
71 Facilities Acquisition And Const.	36,483	0
72 Debt Service	3,201,915	3,211,669
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**46,860,238**	**46,590,651**
77 Less: Capital Expenditures	(494,311)	-309,725
78 Less: Debt Service	(3,201,915)	-3,211,669
79 Total Current Expenditures	**43,164,013**	**43,069,257**
80 Exclusions from Current Expenditures	(2,190,589)	-1,558,169
81 Net Current Expenditures	**40,973,423**	**41,511,088**
82 Per Pupil Expenditures	11,327	
83 Personnel - Non-Federal Licensed Classroom FTEs	243.20	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	14,987,209	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	61,625	
85 Personnel - Non-Federal Licensed FTEs	275.34	
85.5 Total Salary - Non-Federal Licensed FTEs	17,851,799	
86 Avg Salary - Non-Federal Licensed FTEs	64,835	
87.1 Legal Balance (funds 1-2-4)	4,703,788	4,517,340
87.2 Categorical Fund Balance	138,862	81,722
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	4,564,926	4,435,617
88 Building Fund Balance (fund 3)	2,232,018	2,232,018
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: SEBASTIAN | HACKETT SCHOOL DISTRICT | LEA: 6603000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	122	
2 ADA	741	
4 4 Qtr ADM	768	
5 Prior Year 3 Qtr ADM	774	
6 Assessment	85,572,445	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.00	
12 Total Mills	38.00	
13 Total Debt Bond/Non Bond	1,675,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,231,052	3,230,706
15 Other Local Receipts	554,148	530,293
16 Revenue From Interm Srcs	156	150
17.1 Foundation Funding (Excl URT)	3,962,545	4,157,432
17.2 98% of URT X Assessment less Net Revenues	50,562	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	29,383
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	67,407	70,633
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**7,865,870**	**8,018,597**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	29,043	31,459
27 Other Regular Education	593,965	550,394
Special Education:		
28 Gifted And Talented	250	250
29 Alt. Learning Environment (ALE)	37,411	67,815
30 English Language Learner (ELL)	2,196	0
31 Enhanced Student Achievement Funds (ESA)	596,104	595,620
32 Other Special Education	41,323	49,739
33 Career Education	51,836	0
34 School Food Service	3,488	57,938
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	204,200	204,200
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	84,007	24,008
39 Total Restricted Revenue from State Sources	**1,643,823**	**1,581,422**
40 Total Restricted Revenue from Federal Sources	**1,298,898**	**1,302,292**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	9,988	0
44 Gains & Losses - Sale Fixed Assets	7,300	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	10,095	9,500
47 Total Other Sources of Funds	**27,383**	**9,500**
48 Total Revenue and Other Sources of Funds from All Sources	**10,835,974**	**10,911,812**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,974,561	4,489,517
50 Special Education	477,173	508,351
51 Career Education	312,965	299,081
52 Adult Education	0	0
53 Compensatory Education	411,475	335,289
54 Other	217,869	145,960
55 Total Instruction	**5,394,042**	**5,778,199**
District Level Support:		
56 General Administration	225,486	239,118
57 Central Services	261,562	279,225
58 Maintenance & Operations Of Plant	1,033,099	1,260,266
59 Student Transportation	271,062	355,037
60 Othr District Level Support Service	64,291	56,000
61 Total District Support Services	**1,855,501**	**2,189,647**
School Level Support:		
62 Student Support Services	469,960	526,823
63 Instructional Staff Support Service	518,268	535,021
64 School Administration	441,392	481,964
65 Total District Support Services	**1,429,620**	**1,543,807**
Non-Instructional Services:		
66 Food Service Operations	649,315	666,771
67 Other Enterprise Operations	6,125	6,125
68 Community Operations	1,456	11,525
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**656,896**	**684,421**
71 Facilities Acquisition And Const.	673,224	1,337,251
72 Debt Service	288,347	296,045
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**10,297,630**	**11,829,370**
77 Less: Capital Expenditures	(762,116)	-1,468,177
78 Less: Debt Service	(288,347)	-296,045
79 Total Current Expenditures	**9,247,167**	**10,065,148**
80 Exclusions from Current Expenditures	(600,213)	-642,234
81 Net Current Expenditures	**8,646,954**	**9,422,913**
82 Per Pupil Expenditures	11,669	
83 Personnel - Non-Federal Licensed Classroom FTEs	59.52	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,304,249	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,515	
85 Personnel - Non-Federal Licensed FTEs	65.55	
85.5 Total Salary - Non-Federal Licensed FTEs	3,815,726	
86 Avg Salary - Non-Federal Licensed FTEs	58,211	
87.1 Legal Balance (funds 1-2-4)	1,249,074	1,153,191
87.2 Categorical Fund Balance	95,883	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,153,191	1,153,191
88 Building Fund Balance (fund 3)	5,765,360	4,975,331
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: SEBASTIAN | LAVACA SCHOOL DISTRICT | LEA: 6605000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	61	
2 ADA	682	
4 4 Qtr ADM	743	
5 Prior Year 3 Qtr ADM	778	
6 Assessment	82,024,551	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	16.90	
12 Total Mills	41.90	
13 Total Debt Bond/Non Bond	10,348,862	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,315,068	3,235,500
15 Other Local Receipts	659,053	344,914
16 Revenue From Interm Srcs	12,032	0
17.1 Foundation Funding (Excl URT)	4,020,756	4,048,616
17.2 98% of URT X Assessment less Net Revenues	40,985	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	8,587	137,122
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**8,056,480**	**7,766,152**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	29,164	30,508
27 Other Regular Education	694,761	641,265
Special Education:		
28 Gifted And Talented	350	200
29 Alt. Learning Environment (ALE)	62,403	53,811
30 English Language Learner (ELL)	3,660	0
31 Enhanced Student Achievement Funds (ESA)	211,972	200,013
32 Other Special Education	78,546	42,813
33 Career Education	0	0
34 School Food Service	9,797	9,600
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	269,340	270,000
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	122,037	35,934
39 Total Restricted Revenue from State Sources	**1,482,030**	**1,284,144**
40 Total Restricted Revenue from Federal Sources	**1,153,434**	**822,202**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	1,410	500
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	216	200
47 Total Other Sources of Funds	**1,626**	**700**
48 Total Revenue and Other Sources of Funds from All Sources	**10,693,570**	**9,873,198**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,851,087	3,328,173
50 Special Education	669,686	518,170
51 Career Education	218,561	220,299
52 Adult Education	0	0
53 Compensatory Education	247,208	163,105
54 Other	163,130	149,529
55 Total Instruction	**5,149,672**	**4,379,275**
District Level Support:		
56 General Administration	232,372	221,213
57 Central Services	183,884	177,965
58 Maintenance & Operations Of Plant	1,414,632	1,165,658
59 Student Transportation	220,466	160,478
60 Othr District Level Support Service	66,562	30,000
61 Total District Support Services	**2,117,916**	**1,755,314**
School Level Support:		
62 Student Support Services	611,452	501,169
63 Instructional Staff Support Service	513,511	524,088
64 School Administration	422,033	417,838
65 Total District Support Services	**1,546,996**	**1,443,095**
Non-Instructional Services:		
66 Food Service Operations	512,581	492,449
67 Other Enterprise Operations	20,458	0
68 Community Operations	34,293	177,816
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**567,332**	**670,265**
71 Facilities Acquisition And Const.	12,950	400,000
72 Debt Service	826,295	860,612
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**10,221,161**	**9,508,560**
77 Less: Capital Expenditures	(80,813)	-411,109
78 Less: Debt Service	(826,295)	-860,612
79 Total Current Expenditures	**9,314,053**	**8,236,839**
80 Exclusions from Current Expenditures	(911,190)	-651,511
81 Net Current Expenditures	**8,402,863**	**7,585,328**
82 Per Pupil Expenditures	12,325	
83 Personnel - Non-Federal Licensed Classroom FTEs	57.03	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,247,492	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,944	
85 Personnel - Non-Federal Licensed FTEs	61.97	
85.5 Total Salary - Non-Federal Licensed FTEs	3,662,869	
86 Avg Salary - Non-Federal Licensed FTEs	59,107	
87.1 Legal Balance (funds 1-2-4)	1,364,000	1,728,969
87.2 Categorical Fund Balance	0	308
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,364,000	1,728,661
88 Building Fund Balance (fund 3)	2,183,359	2,183,359
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: SEBASTIAN | MANSFIELD SCHOOL DISTRICT | LEA: 6606000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	154	
2 ADA	696	
4 4 Qtr ADM	741	
5 Prior Year 3 Qtr ADM	708	
6 Assessment	89,331,658	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.01	
12 Total Mills	40.01	
13 Total Debt Bond/Non Bond	7,077,458	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,276,382	3,478,626
15 Other Local Receipts	496,632	186,763
16 Revenue From Interm Srcs	148	0
17.1 Foundation Funding (Excl URT)	3,363,938	3,845,945
17.2 98% of URT X Assessment less Net Revenues	118,784	0
18 Student Growth Funding	0	68,418
19 Declining Enrollment Funding	203,950	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	12,996	1,851
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**7,472,829**	**7,581,603**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	26,534	30,390
27 Other Regular Education	727,495	637,104
Special Education:		
28 Gifted And Talented	400	0
29 Alt. Learning Environment (ALE)	79,806	117,426
30 English Language Learner (ELL)	1,464	0
31 Enhanced Student Achievement Funds (ESA)	551,988	476,961
32 Other Special Education	72,171	51,100
33 Career Education	0	0
34 School Food Service	12,939	4,206
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	306,300
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	90,002	34,014
39 Total Restricted Revenue from State Sources	**1,562,799**	**1,657,501**
40 Total Restricted Revenue from Federal Sources	**1,104,563**	**1,086,145**
Other Sources of Funds:		
41 Financing Sources	0	357,500
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	1,000	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**1,000**	**357,500**
48 Total Revenue and Other Sources of Funds from All Sources	**10,141,191**	**10,682,749**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,342,857	3,444,611
50 Special Education	767,511	740,750
51 Career Education	254,109	328,236
52 Adult Education	0	0
53 Compensatory Education	571,504	363,126
54 Other	604,599	543,171
55 Total Instruction	**5,540,580**	**5,419,894**
District Level Support:		
56 General Administration	313,307	388,339
57 Central Services	197,202	219,339
58 Maintenance & Operations Of Plant	1,181,843	1,037,797
59 Student Transportation	722,719	668,013
60 Othr District Level Support Service	67,721	28,906
61 Total District Support Services	**2,482,793**	**2,342,393**
School Level Support:		
62 Student Support Services	571,710	548,823
63 Instructional Staff Support Service	399,219	480,549
64 School Administration	447,364	329,396
65 Total District Support Services	**1,418,293**	**1,358,768**
Non-Instructional Services:		
66 Food Service Operations	516,501	452,706
67 Other Enterprise Operations	15,792	0
68 Community Operations	907	2,325
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**533,200**	**455,031**
71 Facilities Acquisition And Const.	26,396	357,500
72 Debt Service	507,028	555,865
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**10,508,290**	**10,489,450**
77 Less: Capital Expenditures	(113,275)	-367,500
78 Less: Debt Service	(507,028)	-555,865
79 Total Current Expenditures	**9,887,988**	**9,566,085**
80 Exclusions from Current Expenditures	(441,637)	-453,197
81 Net Current Expenditures	**9,446,351**	**9,112,888**
82 Per Pupil Expenditures	13,565	
83 Personnel - Non-Federal Licensed Classroom FTEs	65.13	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,608,118	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,399	
85 Personnel - Non-Federal Licensed FTEs	70.82	
85.5 Total Salary - Non-Federal Licensed FTEs	4,112,824	
86 Avg Salary - Non-Federal Licensed FTEs	58,074	
87.1 Legal Balance (funds 1-2-4)	761,135	958,628
87.2 Categorical Fund Balance	9,841	779
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	751,294	957,849
88 Building Fund Balance (fund 3)	2,463,987	2,463,987
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: SEVIER | DEQUEEN SCHOOL DISTRICT | LEA: 6701000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	381	
2 ADA	2,204	
4 4 Qtr ADM	2,354	
5 Prior Year 3 Qtr ADM	2,355	
6 Assessment	182,882,546	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	7.20	
12 Total Mills	32.20	
13 Total Debt Bond/Non Bond	16,550,590	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	5,534,109	5,632,429
15 Other Local Receipts	1,457,472	775,200
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	13,961,507	14,783,325
17.2 98% of URT X Assessment less Net Revenues	133,823	100,000
18 Student Growth Funding	158,082	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	43,061	59,912
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**21,288,054**	**21,350,866**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	88,305	96,828
27 Other Regular Education	1,451,823	1,127,241
Special Education:		
28 Gifted And Talented	700	0
29 Alt. Learning Environment (ALE)	69,193	78,770
30 English Language Learner (ELL)	289,140	296,250
31 Enhanced Student Achievement Funds (ESA)	1,918,508	2,039,447
32 Other Special Education	182,361	195,530
33 Career Education	30,025	0
34 School Food Service	37,089	36,900
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	69,658	34,283
39 Total Restricted Revenue from State Sources	**4,136,802**	**3,905,249**
40 Total Restricted Revenue from Federal Sources	**4,154,469**	**4,447,636**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	1,500	0
44 Gains & Losses - Sale Fixed Assets	121,352	10,000
45 Compensation - Loss Of Fixed Assets	7,191	8,000
46 Other	42,906	43,000
47 Total Other Sources of Funds	**172,948**	**61,000**
48 Total Revenue and Other Sources of Funds from All Sources	**29,752,273**	**29,764,750**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	11,911,777	11,539,384
50 Special Education	1,616,275	1,676,443
51 Career Education	887,178	790,409
52 Adult Education	0	0
53 Compensatory Education	1,256,448	1,392,318
54 Other	658,158	650,779
55 Total Instruction	**16,329,836**	**16,049,333**
District Level Support:		
56 General Administration	671,249	692,500
57 Central Services	177,732	164,822
58 Maintenance & Operations Of Plant	3,518,292	3,345,702
59 Student Transportation	800,227	966,140
60 Othr District Level Support Service	66,433	42,000
61 Total District Support Services	**5,233,933**	**5,211,164**
School Level Support:		
62 Student Support Services	1,492,581	1,703,235
63 Instructional Staff Support Service	1,294,072	1,506,607
64 School Administration	1,469,516	1,359,225
65 Total District Support Services	**4,256,168**	**4,569,066**
Non-Instructional Services:		
66 Food Service Operations	2,277,879	2,264,825
67 Other Enterprise Operations	0	0
68 Community Operations	74,816	78,248
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**2,352,696**	**2,343,073**
71 Facilities Acquisition And Const.	1,220,375	50,000
72 Debt Service	1,083,209	985,869
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**30,476,216**	**29,208,505**
77 Less: Capital Expenditures	(1,764,478)	-574,685
78 Less: Debt Service	(1,083,209)	-985,869
79 Total Current Expenditures	**27,628,530**	**27,647,951**
80 Exclusions from Current Expenditures	(1,218,325)	-795,865
81 Net Current Expenditures	**26,410,205**	**26,852,086**
82 Per Pupil Expenditures	11,982	
83 Personnel - Non-Federal Licensed Classroom FTEs	176.33	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	10,055,384	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,026	
85 Personnel - Non-Federal Licensed FTEs	193.11	
85.5 Total Salary - Non-Federal Licensed FTEs	11,525,878	
86 Avg Salary - Non-Federal Licensed FTEs	59,686	
87.1 Legal Balance (funds 1-2-4)	3,406,435	3,990,805
87.2 Categorical Fund Balance	334,536	90
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,071,899	3,990,715
88 Building Fund Balance (fund 3)	1,253,992	1,253,992
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: SEVIER | HORATIO SCHOOL DISTRICT | LEA: 6703000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	162	
2 ADA	595	
4 4 Qtr ADM	632	
5 Prior Year 3 Qtr ADM	652	
6 Assessment	50,683,756	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	19.00	
12 Total Mills	44.00	
13 Total Debt Bond/Non Bond	2,852,141	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,053,544	2,044,990
15 Other Local Receipts	506,127	264,996
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	3,856,677	3,939,517
17.2 98% of URT X Assessment less Net Revenues	46,563	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	137,275	69,989
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	112,424	108,668
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**6,712,609**	**6,428,160**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	24,459	26,038
27 Other Regular Education	674,194	597,861
Special Education:		
28 Gifted And Talented	100	0
29 Alt. Learning Environment (ALE)	13,437	7,072
30 English Language Learner (ELL)	48,312	0
31 Enhanced Student Achievement Funds (ESA)	579,964	584,590
32 Other Special Education	77,195	60,770
33 Career Education	0	26,877
34 School Food Service	8,821	8,800
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	132,375	17,260
39 Total Restricted Revenue from State Sources	**1,558,857**	**1,329,268**
40 Total Restricted Revenue from Federal Sources	**1,676,968**	**1,334,387**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	5,629	3,878
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**5,629**	**3,878**
48 Total Revenue and Other Sources of Funds from All Sources	**9,954,064**	**9,095,694**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,522,672	2,987,475
50 Special Education	444,533	430,236
51 Career Education	389,891	431,616
52 Adult Education	0	0
53 Compensatory Education	288,554	270,179
54 Other	440,599	421,484
55 Total Instruction	**5,086,250**	**4,540,991**
District Level Support:		
56 General Administration	286,953	279,036
57 Central Services	132,385	139,887
58 Maintenance & Operations Of Plant	1,023,948	1,145,598
59 Student Transportation	596,785	427,945
60 Othr District Level Support Service	15,676	14,878
61 Total District Support Services	**2,055,748**	**2,007,345**
School Level Support:		
62 Student Support Services	684,005	680,840
63 Instructional Staff Support Service	714,993	492,285
64 School Administration	434,258	493,308
65 Total District Support Services	**1,833,256**	**1,666,432**
Non-Instructional Services:		
66 Food Service Operations	708,568	682,400
67 Other Enterprise Operations	4,548	0
68 Community Operations	10,562	12,317
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**723,679**	**694,717**
71 Facilities Acquisition And Const.	131,339	5,000
72 Debt Service	169,707	299,312
75 Other Non-Programmed Costs	5,999	0
76 Total Expenditures	**10,005,977**	**9,213,798**
77 Less: Capital Expenditures	(383,311)	-43,313
78 Less: Debt Service	(169,707)	-299,312
79 Total Current Expenditures	**9,452,958**	**8,871,173**
80 Exclusions from Current Expenditures	(423,912)	-226,291
81 Net Current Expenditures	**9,029,047**	**8,644,882**
82 Per Pupil Expenditures	15,171	
83 Personnel - Non-Federal Licensed Classroom FTEs	59.11	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,138,266	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,092	
85 Personnel - Non-Federal Licensed FTEs	67.00	
85.5 Total Salary - Non-Federal Licensed FTEs	3,681,684	
86 Avg Salary - Non-Federal Licensed FTEs	54,951	
87.1 Legal Balance (funds 1-2-4)	1,312,209	1,245,847
87.2 Categorical Fund Balance	64,622	57,633
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,247,587	1,188,214
88 Building Fund Balance (fund 3)	693,324	646,324
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: SHARP | CAVE CITY SCHOOL DISTRICT | LEA: 6802000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	283	
2 ADA	1,093	
4 4 Qtr ADM	1,154	
5 Prior Year 3 Qtr ADM	1,153	
6 Assessment	107,942,746	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.00	
12 Total Mills	39.00	
13 Total Debt Bond/Non Bond	1,615,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,859,061	3,583,000
15 Other Local Receipts	929,378	380,627
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	6,462,179	6,816,875
17.2 98% of URT X Assessment less Net Revenues	120,706	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	56,728	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	178,217	122,889
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**11,606,269**	**10,903,391**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	43,229	47,528
27 Other Regular Education	1,152,422	853,062
Special Education:		
28 Gifted And Talented	1,050	0
29 Alt. Learning Environment (ALE)	37,494	22,097
30 English Language Learner (ELL)	8,052	0
31 Enhanced Student Achievement Funds (ESA)	959,792	1,029,099
32 Other Special Education	199,806	149,356
33 Career Education	0	0
34 School Food Service	20,099	4,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	306,810	306,300
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	161,031	61,458
39 Total Restricted Revenue from State Sources	**2,889,785**	**2,473,400**
40 Total Restricted Revenue from Federal Sources	**2,925,041**	**1,971,114**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	9,936	0
45 Compensation - Loss Of Fixed Assets	664,460	0
46 Other	664	0
47 Total Other Sources of Funds	**675,059**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**18,096,154**	**15,347,905**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	6,218,142	5,633,406
50 Special Education	1,163,760	1,253,097
51 Career Education	400,288	417,874
52 Adult Education	0	0
53 Compensatory Education	964,485	791,246
54 Other	181,000	187,033
55 Total Instruction	**8,927,675**	**8,282,657**
District Level Support:		
56 General Administration	266,926	258,546
57 Central Services	244,230	322,590
58 Maintenance & Operations Of Plant	1,962,783	1,363,180
59 Student Transportation	764,373	875,473
60 Othr District Level Support Service	229,539	164,000
61 Total District Support Services	**3,467,851**	**2,983,789**
School Level Support:		
62 Student Support Services	945,575	1,325,831
63 Instructional Staff Support Service	748,198	739,475
64 School Administration	679,136	742,241
65 Total District Support Services	**2,372,910**	**2,807,548**
Non-Instructional Services:		
66 Food Service Operations	1,277,317	1,249,434
67 Other Enterprise Operations	0	0
68 Community Operations	13,289	18,387
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,290,607**	**1,267,821**
71 Facilities Acquisition And Const.	91,537	6,000
72 Debt Service	550,352	552,000
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**16,700,931**	**15,899,815**
77 Less: Capital Expenditures	(446,398)	-231,000
78 Less: Debt Service	(550,352)	-552,000
79 Total Current Expenditures	**15,704,182**	**15,116,815**
80 Exclusions from Current Expenditures	(950,978)	-784,536
81 Net Current Expenditures	**14,753,204**	**14,332,279**
82 Per Pupil Expenditures	13,497	
83 Personnel - Non-Federal Licensed Classroom FTEs	89.20	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,111,769	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,307	
85 Personnel - Non-Federal Licensed FTEs	96.32	
85.5 Total Salary - Non-Federal Licensed FTEs	5,759,780	
86 Avg Salary - Non-Federal Licensed FTEs	59,798	
87.1 Legal Balance (funds 1-2-4)	2,655,314	2,416,905
87.2 Categorical Fund Balance	135,235	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,520,078	2,416,905
88 Building Fund Balance (fund 3)	6,900,437	7,150,437
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: SHARP | HIGHLAND SCHOOL DISTRICT | LEA: 6804000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	326	
2 ADA	1,327	
4 4 Qtr ADM	1,416	
5 Prior Year 3 Qtr ADM	1,509	
6 Assessment	235,106,345	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	5.00	
12 Total Mills	30.00	
13 Total Debt Bond/Non Bond	12,390,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	6,843,761	6,950,000
15 Other Local Receipts	1,104,468	608,781
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	6,083,000	5,674,122
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	147,494	380,757
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	16,588	30,682
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**14,195,311**	**13,644,342**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	56,583	58,039
27 Other Regular Education	1,359,602	1,222,915
Special Education:		
28 Gifted And Talented	4,369	4,000
29 Alt. Learning Environment (ALE)	141,125	140,720
30 English Language Learner (ELL)	366	0
31 Enhanced Student Achievement Funds (ESA)	1,174,992	1,107,412
32 Other Special Education	344,078	412,843
33 Career Education	52,861	0
34 School Food Service	22,304	6,100
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	169,022	203,000
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	45,644	112,000
39 Total Restricted Revenue from State Sources	**3,370,947**	**3,267,029**
40 Total Restricted Revenue from Federal Sources	**3,498,325**	**3,137,171**
Other Sources of Funds:		
41 Financing Sources	4,700,832	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	199,454	0
45 Compensation - Loss Of Fixed Assets	71,302	0
46 Other	0	0
47 Total Other Sources of Funds	**4,971,587**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**26,036,171**	**20,048,542**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	8,195,642	7,153,889
50 Special Education	1,751,266	1,532,335
51 Career Education	272,163	256,181
52 Adult Education	0	0
53 Compensatory Education	886,605	422,588
54 Other	456,496	276,422
55 Total Instruction	**11,562,173**	**9,641,416**
District Level Support:		
56 General Administration	388,156	375,221
57 Central Services	324,629	276,367
58 Maintenance & Operations Of Plant	3,283,114	2,234,655
59 Student Transportation	1,518,985	1,297,971
60 Othr District Level Support Service	235,255	175,000
61 Total District Support Services	**5,750,141**	**4,359,214**
School Level Support:		
62 Student Support Services	1,467,834	1,467,335
63 Instructional Staff Support Service	1,221,432	1,080,672
64 School Administration	918,371	792,829
65 Total District Support Services	**3,607,636**	**3,340,836**
Non-Instructional Services:		
66 Food Service Operations	1,071,282	896,244
67 Other Enterprise Operations	0	0
68 Community Operations	289,104	320,944
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,360,386**	**1,217,188**
71 Facilities Acquisition And Const.	668,714	2,069,089
72 Debt Service	357,315	653,453
75 Other Non-Programmed Costs	298	301
76 Total Expenditures	**23,306,665**	**21,281,497**
77 Less: Capital Expenditures	(1,515,037)	-2,591,386
78 Less: Debt Service	(357,315)	-653,453
79 Total Current Expenditures	**21,434,313**	**18,036,658**
80 Exclusions from Current Expenditures	(1,345,230)	-791,093
81 Net Current Expenditures	**20,089,082**	**17,245,566**
82 Per Pupil Expenditures	15,138	
83 Personnel - Non-Federal Licensed Classroom FTEs	115.83	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,804,509	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	58,746	
85 Personnel - Non-Federal Licensed FTEs	126.33	
85.5 Total Salary - Non-Federal Licensed FTEs	7,775,998	
86 Avg Salary - Non-Federal Licensed FTEs	61,553	
87.1 Legal Balance (funds 1-2-4)	2,759,901	3,246,254
87.2 Categorical Fund Balance	109,085	337,693
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,650,815	2,908,562
88 Building Fund Balance (fund 3)	5,021,488	2,958,399
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: STONE | MOUNTAIN VIEW SCHOOL DISTRICT | LEA: 6901000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	569	
2 ADA	1,418	
4 4 Qtr ADM	1,498	
5 Prior Year 3 Qtr ADM	1,543	
6 Assessment	207,243,840	
7 M&O Mills	28.91	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	3.91	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	28.91	
13 Total Debt Bond/Non Bond	1,632,137	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	5,285,037	6,000,000
15 Other Local Receipts	1,210,176	685,708
16 Revenue From Interm Srcs	5,174	5,000
17.1 Foundation Funding (Excl URT)	7,034,099	7,073,824
17.2 98% of URT X Assessment less Net Revenues	709,835	300,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	184,788
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	545,623	545,000
22 Enhanced Transportation Funding	22,573	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**14,812,517**	**14,794,320**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	57,856	61,400
27 Other Regular Education	1,485,632	1,431,901
Special Education:		
28 Gifted And Talented	1,000	1,000
29 Alt. Learning Environment (ALE)	89,677	67,780
30 English Language Learner (ELL)	1,464	1,830
31 Enhanced Student Achievement Funds (ESA)	1,186,828	1,178,004
32 Other Special Education	258,483	274,500
33 Career Education	29,352	0
34 School Food Service	26,816	26,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	248,103	255,250
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	253,133	0
39 Total Restricted Revenue from State Sources	**3,638,344**	**3,297,665**
40 Total Restricted Revenue from Federal Sources	**4,748,968**	**3,289,720**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	23,826	25,920
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**23,826**	**25,920**
48 Total Revenue and Other Sources of Funds from All Sources	**23,223,654**	**21,407,625**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	8,938,804	8,680,714
50 Special Education	1,726,117	1,841,433
51 Career Education	757,648	717,966
52 Adult Education	0	0
53 Compensatory Education	1,314,762	891,034
54 Other	319,798	303,914
55 Total Instruction	**13,057,128**	**12,435,062**
District Level Support:		
56 General Administration	392,731	445,106
57 Central Services	230,921	739,670
58 Maintenance & Operations Of Plant	2,942,115	1,935,724
59 Student Transportation	1,191,415	935,838
60 Othr District Level Support Service	148,461	111,320
61 Total District Support Services	**4,905,642**	**4,167,657**
School Level Support:		
62 Student Support Services	831,106	798,389
63 Instructional Staff Support Service	1,434,842	1,091,374
64 School Administration	1,122,983	1,101,450
65 Total District Support Services	**3,388,930**	**2,991,213**
Non-Instructional Services:		
66 Food Service Operations	1,611,394	1,577,828
67 Other Enterprise Operations	0	0
68 Community Operations	73,490	62,822
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,684,883**	**1,640,650**
71 Facilities Acquisition And Const.	114,832	0
72 Debt Service	126,171	126,171
75 Other Non-Programmed Costs	9,640	0
76 Total Expenditures	**23,287,227**	**21,360,753**
77 Less: Capital Expenditures	(780,157)	-71,842
78 Less: Debt Service	(126,171)	-126,171
79 Total Current Expenditures	**22,380,898**	**21,162,739**
80 Exclusions from Current Expenditures	(1,292,416)	-1,054,431
81 Net Current Expenditures	**21,088,482**	**20,108,308**
82 Per Pupil Expenditures	14,875	
83 Personnel - Non-Federal Licensed Classroom FTEs	135.74	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,370,567	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,299	
85 Personnel - Non-Federal Licensed FTEs	148.65	
85.5 Total Salary - Non-Federal Licensed FTEs	8,374,405	
86 Avg Salary - Non-Federal Licensed FTEs	56,336	
87.1 Legal Balance (funds 1-2-4)	2,303,601	2,338,243
87.2 Categorical Fund Balance	39,540	3,346
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,264,061	2,334,896
88 Building Fund Balance (fund 3)	3,259,771	3,259,771
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: UNION | EL DORADO SCHOOL DISTRICT | LEA: 7001000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	274	
2 ADA	3,567	
4 4 Qtr ADM	3,862	
5 Prior Year 3 Qtr ADM	3,880	
6 Assessment	741,021,900	
7 M&O Mills	26.90	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	1.90	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.60	
12 Total Mills	38.50	
13 Total Debt Bond/Non Bond	81,985,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	28,130,985	28,450,000
15 Other Local Receipts	5,015,566	2,275,062
16 Revenue From Interm Srcs	349,713	350,000
17.1 Foundation Funding (Excl URT)	12,055,973	13,130,169
17.2 98% of URT X Assessment less Net Revenues	86,238	100,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	522,056	65,296
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**46,160,530**	**44,370,527**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	145,504	158,429
27 Other Regular Education	3,228,017	3,024,838
Special Education:		
28 Gifted And Talented	9,250	10,000
29 Alt. Learning Environment (ALE)	297,094	302,710
30 English Language Learner (ELL)	73,566	70,000
31 Enhanced Student Achievement Funds (ESA)	1,341,772	1,408,907
32 Other Special Education	401,529	394,516
33 Career Education	90,535	0
34 School Food Service	47,094	846,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	237,894	3,065,000
39 Total Restricted Revenue from State Sources	**5,872,254**	**9,280,400**
40 Total Restricted Revenue from Federal Sources	**6,342,770**	**6,583,052**
Other Sources of Funds:		
41 Financing Sources	7,013,427	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	56,913	101,015
44 Gains & Losses - Sale Fixed Assets	42,258	0
45 Compensation - Loss Of Fixed Assets	17,500	0
46 Other	0	0
47 Total Other Sources of Funds	**7,130,098**	**101,015**
48 Total Revenue and Other Sources of Funds from All Sources	**65,505,651**	**60,334,994**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	20,425,169	20,408,271
50 Special Education	2,896,878	3,387,602
51 Career Education	1,072,294	934,742
52 Adult Education	0	0
53 Compensatory Education	958,896	1,031,813
54 Other	1,279,343	1,347,923
55 Total Instruction	**26,632,580**	**27,110,351**
District Level Support:		
56 General Administration	664,902	850,210
57 Central Services	1,948,219	2,495,622
58 Maintenance & Operations Of Plant	6,051,750	6,362,470
59 Student Transportation	2,275,362	2,585,309
60 Othr District Level Support Service	184,681	233,489
61 Total District Support Services	**11,124,914**	**12,527,101**
School Level Support:		
62 Student Support Services	2,679,667	2,878,159
63 Instructional Staff Support Service	4,470,421	6,121,079
64 School Administration	2,395,732	2,270,832
65 Total District Support Services	**9,545,821**	**11,270,071**
Non-Instructional Services:		
66 Food Service Operations	2,815,392	2,830,672
67 Other Enterprise Operations	617	0
68 Community Operations	24,390	13,350
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**2,840,398**	**2,844,022**
71 Facilities Acquisition And Const.	7,110,636	27,316,762
72 Debt Service	4,837,428	5,277,307
75 Other Non-Programmed Costs	111	3,097
76 Total Expenditures	**62,091,889**	**86,348,712**
77 Less: Capital Expenditures	(8,416,563)	-28,368,409
78 Less: Debt Service	(4,837,428)	-5,277,307
79 Total Current Expenditures	**48,837,898**	**52,702,995**
80 Exclusions from Current Expenditures	(1,277,128)	-633,362
81 Net Current Expenditures	**47,560,770**	**52,069,633**
82 Per Pupil Expenditures	13,334	
83 Personnel - Non-Federal Licensed Classroom FTEs	297.94	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	17,306,735	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	58,088	
85 Personnel - Non-Federal Licensed FTEs	336.26	
85.5 Total Salary - Non-Federal Licensed FTEs	20,373,652	
86 Avg Salary - Non-Federal Licensed FTEs	60,589	
87.1 Legal Balance (funds 1-2-4)	9,988,788	7,661,655
87.2 Categorical Fund Balance	125,997	21,865
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	9,862,791	7,639,790
88 Building Fund Balance (fund 3)	61,660,946	37,710,946
89 Capital Outlay Balance/Dedicated M&O (fund 5)	175,101	175,101

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County: UNION | JUNCTION CITY SCHOOL DISTRICT | LEA: 7003000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	204	
2 ADA	448	
4 4 Qtr ADM	471	
5 Prior Year 3 Qtr ADM	482	
6 Assessment	68,991,424	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.90	
12 Total Mills	40.90	
13 Total Debt Bond/Non Bond	8,810,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,930,511	2,350,000
15 Other Local Receipts	1,368,663	1,490,315
16 Revenue From Interm Srcs	32,874	50,000
17.1 Foundation Funding (Excl URT)	2,006,203	2,121,447
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	67,647	44,401
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	81,259	31,697
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**6,487,158**	**6,087,860**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	18,057	19,297
27 Other Regular Education	527,273	501,279
Special Education:		
28 Gifted And Talented	350	0
29 Alt. Learning Environment (ALE)	28,138	25,859
30 English Language Learner (ELL)	732	0
31 Enhanced Student Achievement Funds (ESA)	159,248	161,443
32 Other Special Education	27,014	18,737
33 Career Education	0	0
34 School Food Service	6,457	50,970
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	176,256	3,483
39 Total Restricted Revenue from State Sources	**943,525**	**781,068**
40 Total Restricted Revenue from Federal Sources	**1,102,199**	**518,889**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	4,030	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	74,762	0
46 Other	0	0
47 Total Other Sources of Funds	**78,792**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**8,611,675**	**7,387,817**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,278,167	2,468,325
50 Special Education	391,755	287,564
51 Career Education	128,177	148,825
52 Adult Education	0	0
53 Compensatory Education	386,274	281,161
54 Other	20,993	20,774
55 Total Instruction	**4,205,367**	**3,206,648**
District Level Support:		
56 General Administration	196,907	187,351
57 Central Services	263,822	266,630
58 Maintenance & Operations Of Plant	1,213,536	870,762
59 Student Transportation	435,361	462,595
60 Othr District Level Support Service	33,666	19,675
61 Total District Support Services	**2,143,292**	**1,807,012**
School Level Support:		
62 Student Support Services	394,956	294,507
63 Instructional Staff Support Service	597,791	570,548
64 School Administration	268,174	270,550
65 Total District Support Services	**1,260,921**	**1,135,605**
Non-Instructional Services:		
66 Food Service Operations	505,687	437,089
67 Other Enterprise Operations	0	0
68 Community Operations	2,793	2,617
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**508,480**	**439,706**
71 Facilities Acquisition And Const.	9,980	22,787
72 Debt Service	504,456	541,773
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**8,632,494**	**7,153,531**
77 Less: Capital Expenditures	(47,343)	-94,438
78 Less: Debt Service	(504,456)	-541,773
79 Total Current Expenditures	**8,080,696**	**6,517,321**
80 Exclusions from Current Expenditures	(347,929)	-516,692
81 Net Current Expenditures	**7,732,767**	**6,000,629**
82 Per Pupil Expenditures	17,265	
83 Personnel - Non-Federal Licensed Classroom FTEs	47.48	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,591,688	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,585	
85 Personnel - Non-Federal Licensed FTEs	52.06	
85.5 Total Salary - Non-Federal Licensed FTEs	3,003,544	
86 Avg Salary - Non-Federal Licensed FTEs	57,694	
87.1 Legal Balance (funds 1-2-4)	791,077	899,541
87.2 Categorical Fund Balance	26,470	25,466
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	764,606	874,075
88 Building Fund Balance (fund 3)	3,860	3,860
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: UNION | PARKERS CHAPEL SCHOOL DIST. | LEA: 7007000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	45	
2 ADA	745	
4 4 Qtr ADM	783	
5 Prior Year 3 Qtr ADM	778	
6 Assessment	82,450,702	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.80	
12 Total Mills	39.80	
13 Total Debt Bond/Non Bond	10,715,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,999,747	2,927,661
15 Other Local Receipts	962,342	631,298
16 Revenue From Interm Srcs	70,058	76,950
17.1 Foundation Funding (Excl URT)	4,038,066	4,250,621
17.2 98% of URT X Assessment less Net Revenues	21,562	0
18 Student Growth Funding	32,541	8,019
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	16,742
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**8,124,316**	**7,911,291**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	29,166	32,115
27 Other Regular Education	649,372	500,457
Special Education:		
28 Gifted And Talented	1,850	0
29 Alt. Learning Environment (ALE)	1,371	6,647
30 English Language Learner (ELL)	3,294	0
31 Enhanced Student Achievement Funds (ESA)	140,956	164,749
32 Other Special Education	59,500	66,078
33 Career Education	0	0
34 School Food Service	8,873	8,874
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	104,635	406,521
39 Total Restricted Revenue from State Sources	**999,018**	**1,185,441**
40 Total Restricted Revenue from Federal Sources	**741,232**	**746,702**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	1,425	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**1,425**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**9,865,992**	**9,843,434**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	4,005,144	3,755,610
50 Special Education	470,733	484,858
51 Career Education	58,506	11,500
52 Adult Education	0	0
53 Compensatory Education	312,851	337,674
54 Other	79,436	107,825
55 Total Instruction	**4,926,671**	**4,697,466**
District Level Support:		
56 General Administration	324,612	353,004
57 Central Services	220,014	224,076
58 Maintenance & Operations Of Plant	996,972	1,151,256
59 Student Transportation	363,948	276,015
60 Othr District Level Support Service	36,041	12,210
61 Total District Support Services	**1,941,586**	**2,016,561**
School Level Support:		
62 Student Support Services	349,455	397,011
63 Instructional Staff Support Service	294,345	313,237
64 School Administration	550,264	557,727
65 Total District Support Services	**1,194,063**	**1,267,974**
Non-Instructional Services:		
66 Food Service Operations	526,083	526,724
67 Other Enterprise Operations	0	0
68 Community Operations	180,155	207,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**706,238**	**733,724**
71 Facilities Acquisition And Const.	137,081	899,884
72 Debt Service	672,838	672,762
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**9,578,477**	**10,288,372**
77 Less: Capital Expenditures	(368,490)	-982,166
78 Less: Debt Service	(672,838)	-672,762
79 Total Current Expenditures	**8,537,150**	**8,633,443**
80 Exclusions from Current Expenditures	(841,002)	-617,765
81 Net Current Expenditures	**7,696,148**	**8,015,678**
82 Per Pupil Expenditures	10,329	
83 Personnel - Non-Federal Licensed Classroom FTEs	56.07	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,152,028	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,216	
85 Personnel - Non-Federal Licensed FTEs	61.08	
85.5 Total Salary - Non-Federal Licensed FTEs	3,615,563	
86 Avg Salary - Non-Federal Licensed FTEs	59,194	
87.1 Legal Balance (funds 1-2-4)	1,052,170	1,052,642
87.2 Categorical Fund Balance	4,495	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,047,675	1,052,642
88 Building Fund Balance (fund 3)	3,301,042	2,855,632
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: UNION | SMACKOVER SCHOOL DISTRICT | LEA: 7008000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	293	
2 ADA	1,005	
4 4 Qtr ADM	1,082	
5 Prior Year 3 Qtr ADM	1,051	
6 Assessment	130,012,183	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	16.00	
12 Total Mills	41.00	
13 Total Debt Bond/Non Bond	7,160,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	5,879,674	5,963,759
15 Other Local Receipts	841,646	591,722
16 Revenue From Interm Srcs	95,116	100,000
17.1 Foundation Funding (Excl URT)	4,611,967	5,608,158
17.2 98% of URT X Assessment less Net Revenues	0	98,743
18 Student Growth Funding	251,392	48,441
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**11,679,795**	**12,410,823**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	39,402	44,487
27 Other Regular Education	956,393	856,828
Special Education:		
28 Gifted And Talented	100	100
29 Alt. Learning Environment (ALE)	22,742	17,660
30 English Language Learner (ELL)	3,294	3,660
31 Enhanced Student Achievement Funds (ESA)	274,918	337,478
32 Other Special Education	79,713	101,536
33 Career Education	0	0
34 School Food Service	10,728	10,300
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	357,350	357,350
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	48,216	47,646
39 Total Restricted Revenue from State Sources	**1,792,856**	**1,777,045**
40 Total Restricted Revenue from Federal Sources	**1,609,090**	**1,459,611**
Other Sources of Funds:		
41 Financing Sources	0	497,260
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	200	0
45 Compensation - Loss Of Fixed Assets	3,206	50,000
46 Other	0	0
47 Total Other Sources of Funds	**3,406**	**547,260**
48 Total Revenue and Other Sources of Funds from All Sources	**15,085,146**	**16,194,738**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	5,504,027	5,262,752
50 Special Education	624,879	679,104
51 Career Education	389,539	408,051
52 Adult Education	0	0
53 Compensatory Education	161,699	227,073
54 Other	506,874	598,024
55 Total Instruction	**7,187,018**	**7,175,005**
District Level Support:		
56 General Administration	378,978	462,173
57 Central Services	373,357	234,780
58 Maintenance & Operations Of Plant	1,812,844	2,127,584
59 Student Transportation	502,706	541,557
60 Othr District Level Support Service	79,920	62,000
61 Total District Support Services	**3,147,806**	**3,428,094**
School Level Support:		
62 Student Support Services	898,422	921,124
63 Instructional Staff Support Service	1,179,505	1,417,309
64 School Administration	589,245	586,692
65 Total District Support Services	**2,667,172**	**2,925,126**
Non-Instructional Services:		
66 Food Service Operations	910,463	769,778
67 Other Enterprise Operations	0	0
68 Community Operations	248	1,826
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**910,711**	**771,603**
71 Facilities Acquisition And Const.	189,447	158,240
72 Debt Service	490,130	497,260
75 Other Non-Programmed Costs	320	0
76 Total Expenditures	**14,592,604**	**14,955,328**
77 Less: Capital Expenditures	(674,692)	-532,638
78 Less: Debt Service	(490,130)	-497,260
79 Total Current Expenditures	**13,427,783**	**13,925,430**
80 Exclusions from Current Expenditures	(952,856)	-983,090
81 Net Current Expenditures	**12,474,927**	**12,942,340**
82 Per Pupil Expenditures	12,411	
83 Personnel - Non-Federal Licensed Classroom FTEs	83.90	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,518,865	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,860	
85 Personnel - Non-Federal Licensed FTEs	94.15	
85.5 Total Salary - Non-Federal Licensed FTEs	5,328,909	
86 Avg Salary - Non-Federal Licensed FTEs	56,600	
87.1 Legal Balance (funds 1-2-4)	2,694,020	3,873,167
87.2 Categorical Fund Balance	67,561	103,262
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,626,459	3,769,905
88 Building Fund Balance (fund 3)	3,274,151	3,648,031
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: UNION | STRONG-HUTTIG SCHOOL DISTRICT | LEA: 7009000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	303	
2 ADA	264	
4 4 Qtr ADM	281	
5 Prior Year 3 Qtr ADM	310	
6 Assessment	49,164,890	
7 M&O Mills	25.70	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.70	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.30	
12 Total Mills	39.00	
13 Total Debt Bond/Non Bond	460,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,890,218	1,788,706
15 Other Local Receipts	133,731	63,309
16 Revenue From Interm Srcs	27,916	25,000
17.1 Foundation Funding (Excl URT)	1,155,294	1,044,675
17.2 98% of URT X Assessment less Net Revenues	5,728	0
18 Student Growth Funding	641	0
19 Declining Enrollment Funding	0	111,085
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	64,043	15,830
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**3,277,571**	**3,048,605**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	11,628	11,597
27 Other Regular Education	355,304	339,171
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	3,660	0
31 Enhanced Student Achievement Funds (ESA)	466,157	444,657
32 Other Special Education	59,701	51,782
33 Career Education	0	0
34 School Food Service	3,761	3,800
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	116,236	8,699
39 Total Restricted Revenue from State Sources	**1,016,447**	**859,706**
40 Total Restricted Revenue from Federal Sources	**969,561**	**696,055**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	4,343	0
44 Gains & Losses - Sale Fixed Assets	3,147	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**7,490**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**5,271,068**	**4,604,366**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	1,791,980	1,553,871
50 Special Education	312,865	311,995
51 Career Education	0	0
52 Adult Education	0	0
53 Compensatory Education	481,062	226,752
54 Other	155,139	197,887
55 Total Instruction	**2,741,046**	**2,290,505**
District Level Support:		
56 General Administration	245,328	259,147
57 Central Services	119,278	148,138
58 Maintenance & Operations Of Plant	704,001	533,028
59 Student Transportation	295,505	204,263
60 Othr District Level Support Service	26,755	23,000
61 Total District Support Services	**1,390,868**	**1,167,577**
School Level Support:		
62 Student Support Services	328,676	335,574
63 Instructional Staff Support Service	220,062	137,979
64 School Administration	164,976	171,534
65 Total District Support Services	**713,714**	**645,088**
Non-Instructional Services:		
66 Food Service Operations	397,517	274,979
67 Other Enterprise Operations	0	0
68 Community Operations	0	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**397,517**	**274,979**
71 Facilities Acquisition And Const.	32,273	0
72 Debt Service	86,604	86,512
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**5,362,023**	**4,464,661**
77 Less: Capital Expenditures	(179,902)	-24,788
78 Less: Debt Service	(86,604)	-86,512
79 Total Current Expenditures	**5,095,517**	**4,353,360**
80 Exclusions from Current Expenditures	(119,176)	-76,032
81 Net Current Expenditures	**4,976,340**	**4,277,329**
82 Per Pupil Expenditures	18,831	
83 Personnel - Non-Federal Licensed Classroom FTEs	27.83	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,528,902	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,937	
85 Personnel - Non-Federal Licensed FTEs	29.94	
85.5 Total Salary - Non-Federal Licensed FTEs	1,719,599	
86 Avg Salary - Non-Federal Licensed FTEs	57,435	
87.1 Legal Balance (funds 1-2-4)	267,780	413,897
87.2 Categorical Fund Balance	10,646	72,070
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	257,134	341,827
88 Building Fund Balance (fund 3)	307,692	307,692
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: VAN BUREN | CLINTON SCHOOL DISTRICT | LEA: 7102000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	479	
2 ADA	1,077	
4 4 Qtr ADM	1,157	
5 Prior Year 3 Qtr ADM	1,218	
6 Assessment	195,920,078	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.80	
12 Total Mills	36.80	
13 Total Debt Bond/Non Bond	11,210,771	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	6,749,914	6,952,411
15 Other Local Receipts	788,946	376,673
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	4,732,230	4,627,474
17.2 98% of URT X Assessment less Net Revenues	161,705	176,231
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	107,084	219,843
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	40,908	79,676
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**12,580,787**	**12,432,308**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	45,681	47,735
27 Other Regular Education	1,081,783	973,582
Special Education:		
28 Gifted And Talented	1,300	1,000
29 Alt. Learning Environment (ALE)	141,609	118,730
30 English Language Learner (ELL)	19,764	19,875
31 Enhanced Student Achievement Funds (ESA)	455,686	450,167
32 Other Special Education	305,056	283,353
33 Career Education	0	0
34 School Food Service	5,990	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	256,350	252,384
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	24,571	3,000
39 Total Restricted Revenue from State Sources	**2,337,790**	**2,149,826**
40 Total Restricted Revenue from Federal Sources	**3,168,814**	**2,778,476**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	11,455	13,056
44 Gains & Losses - Sale Fixed Assets	2,869	1,000
45 Compensation - Loss Of Fixed Assets	900	0
46 Other	0	0
47 Total Other Sources of Funds	**15,224**	**14,056**
48 Total Revenue and Other Sources of Funds from All Sources	**18,102,614**	**17,374,667**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	6,493,872	6,069,710
50 Special Education	1,468,672	1,590,177
51 Career Education	462,657	488,940
52 Adult Education	0	0
53 Compensatory Education	709,503	766,302
54 Other	542,527	557,004
55 Total Instruction	**9,677,231**	**9,472,133**
District Level Support:		
56 General Administration	333,459	313,888
57 Central Services	474,755	494,454
58 Maintenance & Operations Of Plant	2,519,107	1,744,521
59 Student Transportation	760,712	685,856
60 Othr District Level Support Service	127,369	81,956
61 Total District Support Services	**4,215,402**	**3,320,675**
School Level Support:		
62 Student Support Services	834,492	825,929
63 Instructional Staff Support Service	491,407	436,076
64 School Administration	934,498	908,024
65 Total District Support Services	**2,260,396**	**2,170,028**
Non-Instructional Services:		
66 Food Service Operations	995,540	941,217
67 Other Enterprise Operations	590	0
68 Community Operations	53,266	45,543
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,049,396**	**986,760**
71 Facilities Acquisition And Const.	535,469	0
72 Debt Service	1,262,782	1,281,033
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**19,000,678**	**17,230,629**
77 Less: Capital Expenditures	(641,007)	-71,000
78 Less: Debt Service	(1,262,782)	-1,281,033
79 Total Current Expenditures	**17,096,888**	**15,878,596**
80 Exclusions from Current Expenditures	(897,801)	-609,432
81 Net Current Expenditures	**16,199,087**	**15,269,164**
82 Per Pupil Expenditures	15,044	
83 Personnel - Non-Federal Licensed Classroom FTEs	100.48	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,525,724	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,993	
85 Personnel - Non-Federal Licensed FTEs	109.81	
85.5 Total Salary - Non-Federal Licensed FTEs	6,306,289	
86 Avg Salary - Non-Federal Licensed FTEs	57,429	
87.1 Legal Balance (funds 1-2-4)	2,719,562	2,805,412
87.2 Categorical Fund Balance	21,594	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,697,968	2,805,412
88 Building Fund Balance (fund 3)	4,972,633	4,972,633
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: VAN BUREN | SHIRLEY SCHOOL DISTRICT | LEA: 7104000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	94	
2 ADA	255	
4 4 Qtr ADM	272	
5 Prior Year 3 Qtr ADM	315	
6 Assessment	92,287,737	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	10.50	
12 Total Mills	35.50	
13 Total Debt Bond/Non Bond	1,812,539	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,992,652	3,006,286
15 Other Local Receipts	309,249	186,702
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	250,200	0
17.2 98% of URT X Assessment less Net Revenues	17,165	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	23,624	165,770
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	49,065	10,906
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**3,641,955**	**3,369,664**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	11,828	11,267
27 Other Regular Education	376,006	365,004
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	10,058	8,031
30 English Language Learner (ELL)	0	0
31 Enhanced Student Achievement Funds (ESA)	282,988	249,278
32 Other Special Education	73,899	81,720
33 Career Education	0	54,539
34 School Food Service	1,190	1,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	45,136	0
39 Total Restricted Revenue from State Sources	**801,105**	**771,339**
40 Total Restricted Revenue from Federal Sources	**1,519,623**	**968,291**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	4,500	6,990
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**4,500**	**6,990**
48 Total Revenue and Other Sources of Funds from All Sources	**5,967,182**	**5,116,284**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	1,916,243	1,542,622
50 Special Education	468,511	508,037
51 Career Education	143,885	210,590
52 Adult Education	0	0
53 Compensatory Education	633,842	219,273
54 Other	151,341	162,807
55 Total Instruction	**3,313,822**	**2,643,329**
District Level Support:		
56 General Administration	234,995	241,092
57 Central Services	133,393	135,264
58 Maintenance & Operations Of Plant	780,141	681,032
59 Student Transportation	288,348	278,573
60 Othr District Level Support Service	31,409	21,990
61 Total District Support Services	**1,468,286**	**1,357,950**
School Level Support:		
62 Student Support Services	410,774	341,670
63 Instructional Staff Support Service	265,969	188,558
64 School Administration	214,105	235,555
65 Total District Support Services	**890,848**	**765,784**
Non-Instructional Services:		
66 Food Service Operations	279,591	254,445
67 Other Enterprise Operations	0	0
68 Community Operations	487	4,575
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**280,078**	**259,020**
71 Facilities Acquisition And Const.	43,432	0
72 Debt Service	176,990	180,990
75 Other Non-Programmed Costs	1,220	0
76 Total Expenditures	**6,174,677**	**5,207,073**
77 Less: Capital Expenditures	(105,348)	-69,563
78 Less: Debt Service	(176,990)	-180,990
79 Total Current Expenditures	**5,892,339**	**4,956,520**
80 Exclusions from Current Expenditures	(321,443)	-239,765
81 Net Current Expenditures	**5,570,896**	**4,716,756**
82 Per Pupil Expenditures	21,810	
83 Personnel - Non-Federal Licensed Classroom FTEs	28.83	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,575,362	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,643	
85 Personnel - Non-Federal Licensed FTEs	31.46	
85.5 Total Salary - Non-Federal Licensed FTEs	1,791,229	
86 Avg Salary - Non-Federal Licensed FTEs	56,937	
87.1 Legal Balance (funds 1-2-4)	799,435	801,074
87.2 Categorical Fund Balance	2,012	2,719
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	797,423	798,355
88 Building Fund Balance (fund 3)	4,962,153	4,962,153
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: VAN BUREN | SOUTH SIDE SCH DIST(VANBUREN) | LEA: 7105000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	111	
2 ADA	457	
4 4 Qtr ADM	481	
5 Prior Year 3 Qtr ADM	471	
6 Assessment	122,740,146	
7 M&O Mills	26.70	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	1.70	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.90	
12 Total Mills	38.60	
13 Total Debt Bond/Non Bond	1,820,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	4,238,740	4,680,187
15 Other Local Receipts	1,040,630	670,500
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	857,794	905,466
17.2 98% of URT X Assessment less Net Revenues	66,772	0
18 Student Growth Funding	0	24,792
19 Declining Enrollment Funding	143,375	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**6,347,312**	**6,280,945**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	17,651	19,680
27 Other Regular Education	591,612	563,448
Special Education:		
28 Gifted And Talented	200	500
29 Alt. Learning Environment (ALE)	2,229	1,879
30 English Language Learner (ELL)	1,098	2,223
31 Enhanced Student Achievement Funds (ESA)	129,120	130,587
32 Other Special Education	46,754	84,440
33 Career Education	81,989	22,186
34 School Food Service	8,283	9,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	102,100	102,100
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	66,074	2,500
39 Total Restricted Revenue from State Sources	**1,047,109**	**938,543**
40 Total Restricted Revenue from Federal Sources	**793,335**	**803,465**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	2,006	2,000
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	343	0
47 Total Other Sources of Funds	**2,349**	**2,000**
48 Total Revenue and Other Sources of Funds from All Sources	**8,190,105**	**8,024,953**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,519,046	2,831,548
50 Special Education	530,583	483,255
51 Career Education	426,247	371,576
52 Adult Education	0	0
53 Compensatory Education	325,628	321,254
54 Other	113,540	111,534
55 Total Instruction	**4,915,044**	**4,119,167**
District Level Support:		
56 General Administration	295,524	230,876
57 Central Services	183,184	190,374
58 Maintenance & Operations Of Plant	1,144,949	1,066,839
59 Student Transportation	304,056	347,137
60 Othr District Level Support Service	49,960	14,000
61 Total District Support Services	**1,977,674**	**1,849,225**
School Level Support:		
62 Student Support Services	464,225	437,062
63 Instructional Staff Support Service	721,106	549,865
64 School Administration	340,799	344,947
65 Total District Support Services	**1,526,130**	**1,331,874**
Non-Instructional Services:		
66 Food Service Operations	384,798	325,787
67 Other Enterprise Operations	0	0
68 Community Operations	166,845	102,483
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**551,643**	**428,270**
71 Facilities Acquisition And Const.	503,904	10,147,288
72 Debt Service	137,584	144,132
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**9,611,980**	**18,019,956**
77 Less: Capital Expenditures	(667,791)	-10,282,373
78 Less: Debt Service	(137,584)	-144,132
79 Total Current Expenditures	**8,806,604**	**7,593,451**
80 Exclusions from Current Expenditures	(573,117)	-306,719
81 Net Current Expenditures	**8,233,487**	**7,286,732**
82 Per Pupil Expenditures	18,007	
83 Personnel - Non-Federal Licensed Classroom FTEs	49.95	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,803,166	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,119	
85 Personnel - Non-Federal Licensed FTEs	56.21	
85.5 Total Salary - Non-Federal Licensed FTEs	3,380,973	
86 Avg Salary - Non-Federal Licensed FTEs	60,149	
87.1 Legal Balance (funds 1-2-4)	819,362	955,903
87.2 Categorical Fund Balance	32,417	7,176
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	786,944	948,727
88 Building Fund Balance (fund 3)	10,326,763	181,976
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: WASHINGTON | ELKINS SCHOOL DISTRICT | LEA: 7201000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	101	
2 ADA	1,341	
4 4 Qtr ADM	1,412	
5 Prior Year 3 Qtr ADM	1,399	
6 Assessment	121,997,789	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	18.00	
12 Total Mills	43.00	
13 Total Debt Bond/Non Bond	28,025,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	4,947,358	4,696,612
15 Other Local Receipts	1,240,606	429,448
16 Revenue From Interm Srcs	412	400
17.1 Foundation Funding (Excl URT)	8,090,621	8,562,476
17.2 98% of URT X Assessment less Net Revenues	35,300	0
18 Student Growth Funding	146,095	2,530
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	37,129	53,014
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**14,497,521**	**13,744,480**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	52,475	58,031
27 Other Regular Education	1,202,370	1,004,535
Special Education:		
28 Gifted And Talented	3,000	2,000
29 Alt. Learning Environment (ALE)	141,016	198,929
30 English Language Learner (ELL)	13,908	12,000
31 Enhanced Student Achievement Funds (ESA)	356,780	363,329
32 Other Special Education	69,006	58,550
33 Career Education	0	19,839
34 School Food Service	20,752	19,458
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	204,200	204,200
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	942,256	2,146,507
39 Total Restricted Revenue from State Sources	**3,005,762**	**4,087,378**
40 Total Restricted Revenue from Federal Sources	**1,280,359**	**1,218,811**
Other Sources of Funds:		
41 Financing Sources	5,136,209	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	88,946	0
47 Total Other Sources of Funds	**5,225,156**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**24,008,798**	**19,050,669**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	6,685,203	6,104,076
50 Special Education	1,087,986	1,143,511
51 Career Education	461,182	557,714
52 Adult Education	0	0
53 Compensatory Education	310,577	171,412
54 Other	455,754	487,354
55 Total Instruction	**9,000,701**	**8,464,067**
District Level Support:		
56 General Administration	388,573	407,707
57 Central Services	632,652	628,956
58 Maintenance & Operations Of Plant	2,080,235	1,779,136
59 Student Transportation	668,191	788,361
60 Othr District Level Support Service	24,733	23,272
61 Total District Support Services	**3,794,384**	**3,627,433**
School Level Support:		
62 Student Support Services	741,003	767,458
63 Instructional Staff Support Service	970,839	1,104,148
64 School Administration	736,819	713,729
65 Total District Support Services	**2,448,660**	**2,585,335**
Non-Instructional Services:		
66 Food Service Operations	1,010,280	1,038,255
67 Other Enterprise Operations	0	0
68 Community Operations	0	4,749
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,010,280**	**1,043,004**
71 Facilities Acquisition And Const.	3,305,624	4,378,596
72 Debt Service	1,538,870	1,426,728
75 Other Non-Programmed Costs	8	0
76 Total Expenditures	**21,098,527**	**21,525,162**
77 Less: Capital Expenditures	(3,413,700)	-4,587,286
78 Less: Debt Service	(1,538,870)	-1,426,728
79 Total Current Expenditures	**16,145,958**	**15,511,149**
80 Exclusions from Current Expenditures	(1,074,534)	-542,279
81 Net Current Expenditures	**15,071,423**	**14,968,869**
82 Per Pupil Expenditures	11,239	
83 Personnel - Non-Federal Licensed Classroom FTEs	103.74	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,220,648	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	59,964	
85 Personnel - Non-Federal Licensed FTEs	112.35	
85.5 Total Salary - Non-Federal Licensed FTEs	7,090,988	
86 Avg Salary - Non-Federal Licensed FTEs	63,115	
87.1 Legal Balance (funds 1-2-4)	651,829	750,324
87.2 Categorical Fund Balance	55,833	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	595,995	750,324
88 Building Fund Balance (fund 3)	6,704,619	4,413,949
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: WASHINGTON | FARMINGTON SCHOOL DISTRICT | LEA: 7202000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	33	
2 ADA	2,796	
4 4 Qtr ADM	2,905	
5 Prior Year 3 Qtr ADM	2,832	
6 Assessment	373,303,519	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.10	
12 Total Mills	40.10	
13 Total Debt Bond/Non Bond	49,365,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	13,921,435	14,345,000
15 Other Local Receipts	2,210,172	1,526,212
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	13,895,296	14,569,897
17.2 98% of URT X Assessment less Net Revenues	144,124	0
18 Student Growth Funding	750,834	147,018
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**30,921,862**	**30,588,128**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	106,200	119,131
27 Other Regular Education	999,931	711,330
Special Education:		
28 Gifted And Talented	10,326	0
29 Alt. Learning Environment (ALE)	103,427	202,009
30 English Language Learner (ELL)	51,240	51,240
31 Enhanced Student Achievement Funds (ESA)	477,543	514,329
32 Other Special Education	134,653	108,637
33 Career Education	0	0
34 School Food Service	7,981	7,900
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	102,100	151,800
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	760,038	132,119
39 Total Restricted Revenue from State Sources	**2,753,438**	**1,998,495**
40 Total Restricted Revenue from Federal Sources	**2,507,844**	**2,027,831**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	23,161	0
44 Gains & Losses - Sale Fixed Assets	2,581	0
45 Compensation - Loss Of Fixed Assets	1,000	0
46 Other	0	0
47 Total Other Sources of Funds	**26,742**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**36,209,886**	**34,614,454**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	12,481,300	12,329,570
50 Special Education	2,094,733	2,243,167
51 Career Education	1,034,231	1,082,708
52 Adult Education	0	0
53 Compensatory Education	1,007,795	507,040
54 Other	1,618,740	1,719,415
55 Total Instruction	**18,236,799**	**17,881,900**
District Level Support:		
56 General Administration	935,675	950,945
57 Central Services	706,334	617,745
58 Maintenance & Operations Of Plant	4,096,925	3,540,196
59 Student Transportation	1,098,784	1,847,581
60 Othr District Level Support Service	35,418	15,000
61 Total District Support Services	**6,873,137**	**6,971,467**
School Level Support:		
62 Student Support Services	1,273,027	1,412,959
63 Instructional Staff Support Service	1,197,727	1,327,524
64 School Administration	1,315,124	1,560,870
65 Total District Support Services	**3,785,878**	**4,301,354**
Non-Instructional Services:		
66 Food Service Operations	1,505,010	1,413,978
67 Other Enterprise Operations	0	0
68 Community Operations	3,930	16,095
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,508,940**	**1,430,073**
71 Facilities Acquisition And Const.	1,175,869	11,152
72 Debt Service	2,794,348	2,797,199
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**34,374,971**	**33,393,143**
77 Less: Capital Expenditures	(1,770,725)	-1,195,952
78 Less: Debt Service	(2,794,348)	-2,797,199
79 Total Current Expenditures	**29,809,898**	**29,399,993**
80 Exclusions from Current Expenditures	(1,825,532)	-1,143,321
81 Net Current Expenditures	**27,984,366**	**28,256,671**
82 Per Pupil Expenditures	10,007	
83 Personnel - Non-Federal Licensed Classroom FTEs	205.59	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,838,925	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,585	
85 Personnel - Non-Federal Licensed FTEs	219.18	
85.5 Total Salary - Non-Federal Licensed FTEs	13,227,782	
86 Avg Salary - Non-Federal Licensed FTEs	60,351	
87.1 Legal Balance (funds 1-2-4)	1,963,105	1,986,894
87.2 Categorical Fund Balance	20,671	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,942,434	1,986,894
88 Building Fund Balance (fund 3)	7,378,766	8,678,766
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: WASHINGTON | FAYETTEVILLE SCHOOL DISTRICT | LEA: 7203000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	113	
2 ADA	9,381	
4 4 Qtr ADM	10,090	
5 Prior Year 3 Qtr ADM	10,119	
6 Assessment	2,902,574,286	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	20.00	
12 Total Mills	45.00	
13 Total Debt Bond/Non Bond	384,765,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	120,269,137	125,411,338
15 Other Local Receipts	13,855,617	3,851,625
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	14,125,656	11,377,081
17.2 98% of URT X Assessment less Net Revenues	712,396	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	926,148	48,319
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**149,888,954**	**140,688,363**
Restricted Revenue from State Sources:		
25 Adult Education	463,814	579,260
Regular Education:		
26 Professional Development	379,442	414,371
27 Other Regular Education	3,776,048	2,501,739
Special Education:		
28 Gifted And Talented	52,440	52,440
29 Alt. Learning Environment (ALE)	1,337,170	1,425,388
30 English Language Learner (ELL)	374,052	375,000
31 Enhanced Student Achievement Funds (ESA)	1,994,904	2,260,202
32 Other Special Education	1,966,204	1,868,888
33 Career Education	28,994	0
34 School Food Service	81,095	85,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	612,600	714,700
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	763,738	548,911
39 Total Restricted Revenue from State Sources	**11,830,503**	**10,826,399**
40 Total Restricted Revenue from Federal Sources	**11,699,144**	**10,831,953**
Other Sources of Funds:		
41 Financing Sources	112,647,400	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	274,112	51,073
44 Gains & Losses - Sale Fixed Assets	30,000	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**112,951,512**	**51,073**
48 Total Revenue and Other Sources of Funds from All Sources	**286,370,113**	**162,397,787**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	58,854,769	59,970,940
50 Special Education	14,549,933	15,974,380
51 Career Education	1,676,722	1,402,155
52 Adult Education	638,555	580,328
53 Compensatory Education	2,051,824	2,133,007
54 Other	9,523,978	10,199,031
55 Total Instruction	**87,295,782**	**90,259,840**
District Level Support:		
56 General Administration	1,978,557	1,987,978
57 Central Services	2,738,686	3,072,528
58 Maintenance & Operations Of Plant	17,730,331	15,881,883
59 Student Transportation	6,793,367	4,488,132
60 Othr District Level Support Service	103,978	102,573
61 Total District Support Services	**29,344,919**	**25,533,094**
School Level Support:		
62 Student Support Services	6,931,019	7,354,202
63 Instructional Staff Support Service	11,474,667	11,592,995
64 School Administration	6,925,298	7,387,290
65 Total District Support Services	**25,330,983**	**26,334,487**
Non-Instructional Services:		
66 Food Service Operations	5,176,363	5,417,137
67 Other Enterprise Operations	0	0
68 Community Operations	214,661	212,630
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**5,391,024**	**5,629,767**
71 Facilities Acquisition And Const.	23,974,825	107,970,934
72 Debt Service	11,786,876	20,022,450
75 Other Non-Programmed Costs	30,796	0
76 Total Expenditures	**183,155,206**	**275,750,572**
77 Less: Capital Expenditures	(28,033,082)	-109,949,257
78 Less: Debt Service	(11,786,876)	-20,022,450
79 Total Current Expenditures	**143,335,248**	**145,778,865**
80 Exclusions from Current Expenditures	(5,174,707)	-4,186,194
81 Net Current Expenditures	**138,160,541**	**141,592,671**
82 Per Pupil Expenditures	14,728	
83 Personnel - Non-Federal Licensed Classroom FTEs	836.58	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	57,426,276	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	68,644	
85 Personnel - Non-Federal Licensed FTEs	910.35	
85.5 Total Salary - Non-Federal Licensed FTEs	65,250,830	
86 Avg Salary - Non-Federal Licensed FTEs	71,677	
87.1 Legal Balance (funds 1-2-4)	27,473,426	24,179,591
87.2 Categorical Fund Balance	384,414	62,005
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	27,089,013	24,117,586
88 Building Fund Balance (fund 3)	191,217,227	81,551,155
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: WASHINGTON | GREENLAND SCHOOL DISTRICT | LEA: 7204000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	136	
2 ADA	681	
4 4 Qtr ADM	728	
5 Prior Year 3 Qtr ADM	710	
6 Assessment	150,209,207	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.10	
12 Total Mills	39.10	
13 Total Debt Bond/Non Bond	10,433,309	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	5,342,902	5,470,000
15 Other Local Receipts	741,680	825,628
16 Revenue From Interm Srcs	208	250
17.1 Foundation Funding (Excl URT)	2,261,497	2,290,615
17.2 98% of URT X Assessment less Net Revenues	62,184	40,000
18 Student Growth Funding	0	12,549
19 Declining Enrollment Funding	149,048	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	13,954	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**8,571,474**	**8,639,042**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	26,610	29,995
27 Other Regular Education	675,481	610,822
Special Education:		
28 Gifted And Talented	200	200
29 Alt. Learning Environment (ALE)	51,296	43,971
30 English Language Learner (ELL)	6,954	6,500
31 Enhanced Student Achievement Funds (ESA)	559,520	594,517
32 Other Special Education	27,543	24,940
33 Career Education	0	0
34 School Food Service	8,344	29,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	32,062	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	89,193	0
39 Total Restricted Revenue from State Sources	**1,477,204**	**1,339,945**
40 Total Restricted Revenue from Federal Sources	**1,580,196**	**1,798,020**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	8,237	15,000
45 Compensation - Loss Of Fixed Assets	2,740	0
46 Other	0	0
47 Total Other Sources of Funds	**10,977**	**15,000**
48 Total Revenue and Other Sources of Funds from All Sources	**11,639,850**	**11,792,007**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,896,087	3,729,589
50 Special Education	680,305	637,772
51 Career Education	310,191	255,838
52 Adult Education	0	0
53 Compensatory Education	121,185	89,448
54 Other	477,533	433,910
55 Total Instruction	**5,485,302**	**5,146,558**
District Level Support:		
56 General Administration	487,186	285,394
57 Central Services	395,209	481,114
58 Maintenance & Operations Of Plant	1,860,345	1,957,574
59 Student Transportation	638,729	616,633
60 Othr District Level Support Service	37,358	42,071
61 Total District Support Services	**3,418,827**	**3,382,786**
School Level Support:		
62 Student Support Services	344,142	513,982
63 Instructional Staff Support Service	768,959	907,114
64 School Administration	458,921	477,224
65 Total District Support Services	**1,572,023**	**1,898,320**
Non-Instructional Services:		
66 Food Service Operations	688,102	744,464
67 Other Enterprise Operations	0	0
68 Community Operations	7,444	23,078
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**695,546**	**767,542**
71 Facilities Acquisition And Const.	495,774	101,950
72 Debt Service	753,744	746,271
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**12,421,216**	**12,043,427**
77 Less: Capital Expenditures	(665,715)	-466,936
78 Less: Debt Service	(753,744)	-746,271
79 Total Current Expenditures	**11,001,758**	**10,830,219**
80 Exclusions from Current Expenditures	(783,316)	-880,423
81 Net Current Expenditures	**10,218,442**	**9,949,796**
82 Per Pupil Expenditures	14,998	
83 Personnel - Non-Federal Licensed Classroom FTEs	59.73	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,304,175	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,319	
85 Personnel - Non-Federal Licensed FTEs	69.17	
85.5 Total Salary - Non-Federal Licensed FTEs	4,123,608	
86 Avg Salary - Non-Federal Licensed FTEs	59,616	
87.1 Legal Balance (funds 1-2-4)	1,801,909	1,420,082
87.2 Categorical Fund Balance	30,869	6,500
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,771,040	1,413,582
88 Building Fund Balance (fund 3)	780,935	845,935
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: WASHINGTON | LINCOLN SCHOOL DISTRICT | LEA: 7205000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	146	
2 ADA	1,016	
4 4 Qtr ADM	1,024	
5 Prior Year 3 Qtr ADM	1,043	
6 Assessment	123,791,175	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	17.40	
12 Total Mills	42.40	
13 Total Debt Bond/Non Bond	15,050,697	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	4,960,216	5,304,387
15 Other Local Receipts	1,285,236	399,120
16 Revenue From Interm Srcs	304	300
17.1 Foundation Funding (Excl URT)	5,294,359	5,329,718
17.2 98% of URT X Assessment less Net Revenues	50,741	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	105,802	74,560
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	30,824	48,899
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**11,727,482**	**11,156,984**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	39,110	42,011
27 Other Regular Education	825,488	786,445
Special Education:		
28 Gifted And Talented	700	700
29 Alt. Learning Environment (ALE)	73,290	78,892
30 English Language Learner (ELL)	23,790	24,375
31 Enhanced Student Achievement Funds (ESA)	812,380	807,396
32 Other Special Education	67,402	57,550
33 Career Education	35,071	0
34 School Food Service	18,887	19,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	204,200	163,992
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	110,515	18,028
39 Total Restricted Revenue from State Sources	**2,210,834**	**1,998,389**
40 Total Restricted Revenue from Federal Sources	**2,039,059**	**2,228,472**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	2,601	1,600
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**2,601**	**1,600**
48 Total Revenue and Other Sources of Funds from All Sources	**15,979,975**	**15,385,445**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	4,884,470	4,689,353
50 Special Education	1,289,005	1,319,891
51 Career Education	575,216	501,520
52 Adult Education	0	0
53 Compensatory Education	445,501	276,442
54 Other	436,422	473,206
55 Total Instruction	**7,630,614**	**7,260,412**
District Level Support:		
56 General Administration	352,074	357,774
57 Central Services	344,461	327,923
58 Maintenance & Operations Of Plant	1,948,845	1,533,842
59 Student Transportation	749,401	835,811
60 Othr District Level Support Service	93,725	10,000
61 Total District Support Services	**3,488,507**	**3,065,351**
School Level Support:		
62 Student Support Services	682,977	687,442
63 Instructional Staff Support Service	866,118	798,936
64 School Administration	760,222	789,869
65 Total District Support Services	**2,309,317**	**2,276,246**
Non-Instructional Services:		
66 Food Service Operations	1,060,160	894,628
67 Other Enterprise Operations	13,505	557
68 Community Operations	50,818	36,636
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,124,482**	**931,821**
71 Facilities Acquisition And Const.	132,957	0
72 Debt Service	848,855	879,613
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**15,534,732**	**14,413,444**
77 Less: Capital Expenditures	(353,409)	-3,400
78 Less: Debt Service	(848,855)	-879,613
79 Total Current Expenditures	**14,332,467**	**13,530,430**
80 Exclusions from Current Expenditures	(958,655)	-502,669
81 Net Current Expenditures	**13,373,812**	**13,027,762**
82 Per Pupil Expenditures	13,169	
83 Personnel - Non-Federal Licensed Classroom FTEs	81.64	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,677,853	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,299	
85 Personnel - Non-Federal Licensed FTEs	90.12	
85.5 Total Salary - Non-Federal Licensed FTEs	5,460,539	
86 Avg Salary - Non-Federal Licensed FTEs	60,592	
87.1 Legal Balance (funds 1-2-4)	1,415,742	1,765,468
87.2 Categorical Fund Balance	320,226	302,106
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,095,516	1,463,362
88 Building Fund Balance (fund 3)	7,924,665	8,361,007
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: WASHINGTON | PRAIRIE GROVE SCHOOL DISTRICT | LEA: 7206000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	106	
2 ADA	2,067	
4 4 Qtr ADM	2,142	
5 Prior Year 3 Qtr ADM	2,121	
6 Assessment	312,585,845	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.60	
12 Total Mills	40.60	
13 Total Debt Bond/Non Bond	42,350,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	11,531,238	12,335,339
15 Other Local Receipts	1,635,065	763,550
16 Revenue From Interm Srcs	97,824	97,980
17.1 Foundation Funding (Excl URT)	9,761,492	9,846,989
17.2 98% of URT X Assessment less Net Revenues	192,468	0
18 Student Growth Funding	189,438	21,629
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	23,918
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**23,407,526**	**23,089,405**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	79,549	87,941
27 Other Regular Education	1,236,409	1,062,354
Special Education:		
28 Gifted And Talented	6,900	6,900
29 Alt. Learning Environment (ALE)	107,223	88,000
30 English Language Learner (ELL)	36,966	36,966
31 Enhanced Student Achievement Funds (ESA)	394,892	531,715
32 Other Special Education	117,425	122,315
33 Career Education	10,000	0
34 School Food Service	33,648	33,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	272,301	272,301
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	2,390,356	34,059
39 Total Restricted Revenue from State Sources	**4,685,669**	**2,275,551**
40 Total Restricted Revenue from Federal Sources	**1,916,697**	**1,977,351**
Other Sources of Funds:		
41 Financing Sources	7,026,184	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	7,934	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**7,034,118**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**37,044,010**	**27,342,307**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	9,526,666	9,760,802
50 Special Education	1,525,877	1,590,807
51 Career Education	520,179	511,087
52 Adult Education	0	0
53 Compensatory Education	345,795	213,508
54 Other	1,326,216	1,367,681
55 Total Instruction	**13,244,733**	**13,443,885**
District Level Support:		
56 General Administration	471,722	715,488
57 Central Services	1,299,090	1,103,986
58 Maintenance & Operations Of Plant	3,093,145	3,251,016
59 Student Transportation	1,009,785	954,661
60 Othr District Level Support Service	71,068	78,251
61 Total District Support Services	**5,944,810**	**6,103,402**
School Level Support:		
62 Student Support Services	1,041,961	1,078,906
63 Instructional Staff Support Service	1,171,185	1,118,779
64 School Administration	1,060,105	1,120,142
65 Total District Support Services	**3,273,251**	**3,317,828**
Non-Instructional Services:		
66 Food Service Operations	1,373,966	1,296,550
67 Other Enterprise Operations	0	0
68 Community Operations	107,304	78,743
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,481,270**	**1,375,293**
71 Facilities Acquisition And Const.	14,153,088	0
72 Debt Service	2,370,968	2,978,804
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**40,468,120**	**27,219,211**
77 Less: Capital Expenditures	(14,326,398)	-137,250
78 Less: Debt Service	(2,370,968)	-2,978,804
79 Total Current Expenditures	**23,770,754**	**24,103,157**
80 Exclusions from Current Expenditures	(1,481,728)	-1,168,569
81 Net Current Expenditures	**22,289,026**	**22,934,588**
82 Per Pupil Expenditures	10,786	
83 Personnel - Non-Federal Licensed Classroom FTEs	149.08	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,613,860	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,780	
85 Personnel - Non-Federal Licensed FTEs	160.13	
85.5 Total Salary - Non-Federal Licensed FTEs	9,586,378	
86 Avg Salary - Non-Federal Licensed FTEs	59,866	
87.1 Legal Balance (funds 1-2-4)	1,504,578	1,521,297
87.2 Categorical Fund Balance	75,751	28,795
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,428,827	1,492,502
88 Building Fund Balance (fund 3)	14,365,919	14,365,919
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: WASHINGTON | SPRINGDALE SCHOOL DISTRICT | LEA: 7207000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	184	
2 ADA	20,192	
4 4 Qtr ADM	21,584	
5 Prior Year 3 Qtr ADM	21,705	
6 Assessment	2,866,209,336	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.80	
12 Total Mills	39.80	
13 Total Debt Bond/Non Bond	242,095,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	105,795,778	110,530,000
15 Other Local Receipts	13,962,677	3,317,326
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	104,687,062	106,148,362
17.2 98% of URT X Assessment less Net Revenues	977,614	0
18 Student Growth Funding	93,330	0
19 Declining Enrollment Funding	0	378,880
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**225,516,461**	**220,374,568**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	813,923	886,083
27 Other Regular Education	7,354,242	4,780,672
Special Education:		
28 Gifted And Talented	85,559	70,000
29 Alt. Learning Environment (ALE)	2,796,830	2,919,831
30 English Language Learner (ELL)	2,705,472	2,705,472
31 Enhanced Student Achievement Funds (ESA)	16,950,228	17,386,589
32 Other Special Education	3,993,446	3,648,908
33 Career Education	0	21,220
34 School Food Service	378,338	2,000,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	1,317,876	1,062,217
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	23,370,279	341,395
39 Total Restricted Revenue from State Sources	**59,766,192**	**35,822,386**
40 Total Restricted Revenue from Federal Sources	**38,720,935**	**35,931,598**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	449,022	155,842
44 Gains & Losses - Sale Fixed Assets	4,414,815	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**4,863,836**	**155,842**
48 Total Revenue and Other Sources of Funds from All Sources	**328,867,425**	**292,284,395**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	96,711,807	95,966,278
50 Special Education	18,759,980	18,385,586
51 Career Education	9,181,871	8,883,659
52 Adult Education	0	0
53 Compensatory Education	6,950,093	7,041,775
54 Other	21,589,105	21,079,879
55 Total Instruction	**153,192,856**	**151,357,177**
District Level Support:		
56 General Administration	2,971,645	2,917,700
57 Central Services	5,153,176	5,312,409
58 Maintenance & Operations Of Plant	43,891,687	38,685,347
59 Student Transportation	9,341,144	7,996,946
60 Othr District Level Support Service	498,414	190,842
61 Total District Support Services	**61,856,066**	**55,103,244**
School Level Support:		
62 Student Support Services	12,762,576	12,727,780
63 Instructional Staff Support Service	17,052,225	18,814,443
64 School Administration	15,173,434	15,577,840
65 Total District Support Services	**44,988,234**	**47,120,063**
Non-Instructional Services:		
66 Food Service Operations	19,151,003	30,892,255
67 Other Enterprise Operations	124,966	0
68 Community Operations	236,090	6,016
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**19,512,059**	**30,898,270**
71 Facilities Acquisition And Const.	35,909,741	0
72 Debt Service	13,169,554	13,170,313
75 Other Non-Programmed Costs	18,711	0
76 Total Expenditures	**328,647,220**	**297,649,068**
77 Less: Capital Expenditures	(42,155,950)	-8,010,292
78 Less: Debt Service	(13,169,554)	-13,170,313
79 Total Current Expenditures	**273,321,717**	**276,468,463**
80 Exclusions from Current Expenditures	(14,707,688)	-10,697,601
81 Net Current Expenditures	**258,614,028**	**265,770,862**
82 Per Pupil Expenditures	12,807	
83 Personnel - Non-Federal Licensed Classroom FTEs	1,472.99	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	98,253,882	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	66,704	
85 Personnel - Non-Federal Licensed FTEs	1,575.79	
85.5 Total Salary - Non-Federal Licensed FTEs	109,453,125	
86 Avg Salary - Non-Federal Licensed FTEs	69,459	
87.1 Legal Balance (funds 1-2-4)	35,387,509	43,349,014
87.2 Categorical Fund Balance	3,078,196	1,307,690
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	32,309,314	42,041,325
88 Building Fund Balance (fund 3)	44,948,130	44,948,130
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: WASHINGTON | WEST FORK SCHOOL DISTRICT | LEA: 7208000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	131	
2 ADA	714	
4 4 Qtr ADM	732	
5 Prior Year 3 Qtr ADM	778	
6 Assessment	105,633,861	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	16.60	
12 Total Mills	41.60	
13 Total Debt Bond/Non Bond	4,205,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	4,073,727	4,160,667
15 Other Local Receipts	578,145	301,056
16 Revenue From Interm Srcs	228	228
17.1 Foundation Funding (Excl URT)	3,650,420	3,407,590
17.2 98% of URT X Assessment less Net Revenues	47,596	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	87,890	175,891
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	37,202	26,446
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**8,475,208**	**8,071,879**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	29,165	30,120
27 Other Regular Education	774,867	697,794
Special Education:		
28 Gifted And Talented	350	0
29 Alt. Learning Environment (ALE)	13,340	20,299
30 English Language Learner (ELL)	4,392	4,392
31 Enhanced Student Achievement Funds (ESA)	165,704	171,912
32 Other Special Education	33,096	32,363
33 Career Education	9,988	0
34 School Food Service	9,258	9,400
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	115,925	44,242
39 Total Restricted Revenue from State Sources	**1,156,085**	**1,010,522**
40 Total Restricted Revenue from Federal Sources	**1,168,655**	**904,947**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**10,799,948**	**9,987,348**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,891,371	3,334,904
50 Special Education	849,274	786,587
51 Career Education	339,750	344,903
52 Adult Education	0	0
53 Compensatory Education	559,906	332,959
54 Other	428,433	458,697
55 Total Instruction	**6,068,735**	**5,258,050**
District Level Support:		
56 General Administration	588,656	279,714
57 Central Services	410,554	327,991
58 Maintenance & Operations Of Plant	1,282,144	1,290,610
59 Student Transportation	539,554	360,069
60 Othr District Level Support Service	41,963	6,000
61 Total District Support Services	**2,862,871**	**2,264,384**
School Level Support:		
62 Student Support Services	515,316	457,646
63 Instructional Staff Support Service	550,914	492,493
64 School Administration	548,847	460,621
65 Total District Support Services	**1,615,077**	**1,410,759**
Non-Instructional Services:		
66 Food Service Operations	629,975	643,319
67 Other Enterprise Operations	0	0
68 Community Operations	13,303	10,387
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**643,278**	**653,706**
71 Facilities Acquisition And Const.	0	0
72 Debt Service	713,174	694,186
75 Other Non-Programmed Costs	5,800	0
76 Total Expenditures	**11,908,935**	**10,281,085**
77 Less: Capital Expenditures	(145,806)	-8,000
78 Less: Debt Service	(713,174)	-694,186
79 Total Current Expenditures	**11,049,955**	**9,578,898**
80 Exclusions from Current Expenditures	(488,944)	-244,669
81 Net Current Expenditures	**10,561,011**	**9,334,229**
82 Per Pupil Expenditures	14,786	
83 Personnel - Non-Federal Licensed Classroom FTEs	70.40	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,944,363	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,028	
85 Personnel - Non-Federal Licensed FTEs	78.49	
85.5 Total Salary - Non-Federal Licensed FTEs	4,865,277	
86 Avg Salary - Non-Federal Licensed FTEs	61,986	
87.1 Legal Balance (funds 1-2-4)	500,000	151,139
87.2 Categorical Fund Balance	1,148	320
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	498,852	150,819
88 Building Fund Balance (fund 3)	1,211,082	1,211,082
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: WHITE | BALD KNOB SCHOOL DISTRICT | LEA: 7301000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	187	
2 ADA	942	
4 4 Qtr ADM	1,014	
5 Prior Year 3 Qtr ADM	1,062	
6 Assessment	119,895,680	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.50	
12 Total Mills	38.50	
13 Total Debt Bond/Non Bond	19,435,456	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	4,416,073	4,470,000
15 Other Local Receipts	1,193,829	740,324
16 Revenue From Interm Srcs	1,023	800
17.1 Foundation Funding (Excl URT)	5,330,374	5,328,029
17.2 98% of URT X Assessment less Net Revenues	5,458	0
18 Student Growth Funding	3,264	0
19 Declining Enrollment Funding	0	191,603
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**10,950,020**	**10,730,756**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	39,822	41,613
27 Other Regular Education	639,526	581,542
Special Education:		
28 Gifted And Talented	300	0
29 Alt. Learning Environment (ALE)	82,590	89,116
30 English Language Learner (ELL)	6,222	0
31 Enhanced Student Achievement Funds (ESA)	362,074	342,722
32 Other Special Education	98,939	64,617
33 Career Education	0	30,308
34 School Food Service	12,384	12,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	74,213	38,000
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	130,107	57,192
39 Total Restricted Revenue from State Sources	**1,446,176**	**1,257,610**
40 Total Restricted Revenue from Federal Sources	**2,342,788**	**2,185,509**
Other Sources of Funds:		
41 Financing Sources	10,434,330	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	38,033	15,680
44 Gains & Losses - Sale Fixed Assets	300	500
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**10,472,663**	**16,180**
48 Total Revenue and Other Sources of Funds from All Sources	**25,211,648**	**14,190,056**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	4,626,867	5,069,413
50 Special Education	949,156	1,028,498
51 Career Education	291,312	307,176
52 Adult Education	0	0
53 Compensatory Education	551,410	913,596
54 Other	685,226	720,687
55 Total Instruction	**7,103,971**	**8,039,370**
District Level Support:		
56 General Administration	336,697	364,228
57 Central Services	623,985	632,315
58 Maintenance & Operations Of Plant	2,102,248	6,455,883
59 Student Transportation	405,762	480,030
60 Othr District Level Support Service	146,881	88,680
61 Total District Support Services	**3,615,573**	**8,021,137**
School Level Support:		
62 Student Support Services	760,584	837,976
63 Instructional Staff Support Service	661,322	544,799
64 School Administration	598,810	694,664
65 Total District Support Services	**2,020,715**	**2,077,439**
Non-Instructional Services:		
66 Food Service Operations	738,496	869,810
67 Other Enterprise Operations	0	0
68 Community Operations	551,600	771,895
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,290,096**	**1,641,705**
71 Facilities Acquisition And Const.	935,905	8,600,507
72 Debt Service	175,294	837,148
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**15,141,554**	**29,217,305**
77 Less: Capital Expenditures	(1,328,742)	-8,991,010
78 Less: Debt Service	(175,294)	-837,148
79 Total Current Expenditures	**13,637,519**	**19,389,147**
80 Exclusions from Current Expenditures	(1,166,350)	-950,902
81 Net Current Expenditures	**12,471,168**	**18,438,246**
82 Per Pupil Expenditures	13,237	
83 Personnel - Non-Federal Licensed Classroom FTEs	78.40	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,325,231	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,169	
85 Personnel - Non-Federal Licensed FTEs	91.77	
85.5 Total Salary - Non-Federal Licensed FTEs	5,019,377	
86 Avg Salary - Non-Federal Licensed FTEs	54,695	
87.1 Legal Balance (funds 1-2-4)	2,100,000	1,367,808
87.2 Categorical Fund Balance	80,305	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,019,695	1,367,808
88 Building Fund Balance (fund 3)	16,579,045	3,248,307
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: WHITE | BEEBE SCHOOL DISTRICT | LEA: 7302000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	236	
2 ADA	3,044	
4 4 Qtr ADM	3,239	
5 Prior Year 3 Qtr ADM	3,312	
6 Assessment	312,335,330	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.60	
12 Total Mills	36.60	
13 Total Debt Bond/Non Bond	19,350,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	10,480,357	11,057,920
15 Other Local Receipts	2,964,098	2,069,327
16 Revenue From Interm Srcs	3,181	3,000
17.1 Foundation Funding (Excl URT)	18,365,804	18,804,754
17.2 98% of URT X Assessment less Net Revenues	341,224	200,000
18 Student Growth Funding	19,078	0
19 Declining Enrollment Funding	0	282,446
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	15,706	7,276
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**32,189,448**	**32,424,723**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	124,198	132,952
27 Other Regular Education	1,202,449	804,076
Special Education:		
28 Gifted And Talented	7,594	9,500
29 Alt. Learning Environment (ALE)	239,766	228,325
30 English Language Learner (ELL)	22,326	22,326
31 Enhanced Student Achievement Funds (ESA)	970,014	1,013,840
32 Other Special Education	162,713	167,200
33 Career Education	0	0
34 School Food Service	53,534	92,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	420,316	408,400
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	311,341	105,000
39 Total Restricted Revenue from State Sources	**3,514,251**	**2,983,619**
40 Total Restricted Revenue from Federal Sources	**5,045,106**	**4,659,561**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	25,000
47 Total Other Sources of Funds	**0**	**25,000**
48 Total Revenue and Other Sources of Funds from All Sources	**40,748,804**	**40,092,904**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	15,199,098	14,564,288
50 Special Education	3,452,072	3,419,884
51 Career Education	557,275	550,605
52 Adult Education	0	0
53 Compensatory Education	826,628	914,823
54 Other	1,679,430	1,676,347
55 Total Instruction	**21,714,504**	**21,125,949**
District Level Support:		
56 General Administration	1,154,414	1,197,338
57 Central Services	516,116	536,790
58 Maintenance & Operations Of Plant	4,545,750	4,664,823
59 Student Transportation	1,675,615	1,661,428
60 Othr District Level Support Service	253,134	230,000
61 Total District Support Services	**8,145,029**	**8,290,378**
School Level Support:		
62 Student Support Services	2,153,835	2,243,188
63 Instructional Staff Support Service	2,206,121	2,500,134
64 School Administration	1,664,306	1,635,855
65 Total District Support Services	**6,024,262**	**6,379,177**
Non-Instructional Services:		
66 Food Service Operations	2,310,030	2,125,758
67 Other Enterprise Operations	0	0
68 Community Operations	764,389	906,297
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**3,074,419**	**3,032,056**
71 Facilities Acquisition And Const.	991,917	378,000
72 Debt Service	1,120,751	1,115,142
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**41,070,883**	**40,320,702**
77 Less: Capital Expenditures	(1,827,154)	-790,626
78 Less: Debt Service	(1,120,751)	-1,115,142
79 Total Current Expenditures	**38,122,977**	**38,414,934**
80 Exclusions from Current Expenditures	(2,673,574)	-2,272,675
81 Net Current Expenditures	**35,449,403**	**36,142,259**
82 Per Pupil Expenditures	11,647	
83 Personnel - Non-Federal Licensed Classroom FTEs	232.25	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	13,697,174	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	58,976	
85 Personnel - Non-Federal Licensed FTEs	255.06	
85.5 Total Salary - Non-Federal Licensed FTEs	15,818,619	
86 Avg Salary - Non-Federal Licensed FTEs	62,019	
87.1 Legal Balance (funds 1-2-4)	2,500,000	2,500,000
87.2 Categorical Fund Balance	109,898	5,003
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,390,102	2,494,997
88 Building Fund Balance (fund 3)	5,847,643	5,613,943
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: WHITE | BRADFORD SCHOOL DISTRICT | LEA: 7303000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	93	
2 ADA	375	
4 4 Qtr ADM	394	
5 Prior Year 3 Qtr ADM	422	
6 Assessment	37,429,226	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	12.00	
12 Total Mills	37.00	
13 Total Debt Bond/Non Bond	2,830,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,266,928	1,341,000
15 Other Local Receipts	331,691	385,590
16 Revenue From Interm Srcs	405	500
17.1 Foundation Funding (Excl URT)	2,401,038	2,300,036
17.2 98% of URT X Assessment less Net Revenues	25,445	32,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	51,871	113,207
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	41,270	23,810
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**4,118,648**	**4,196,143**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	15,821	16,160
27 Other Regular Education	529,070	476,333
Special Education:		
28 Gifted And Talented	150	150
29 Alt. Learning Environment (ALE)	41,424	28,108
30 English Language Learner (ELL)	732	3,660
31 Enhanced Student Achievement Funds (ESA)	362,612	341,930
32 Other Special Education	30,079	43,306
33 Career Education	0	0
34 School Food Service	1,865	2,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	172,150	172,150
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	97,686	0
39 Total Restricted Revenue from State Sources	**1,251,588**	**1,083,797**
40 Total Restricted Revenue from Federal Sources	**950,741**	**866,044**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**6,320,978**	**6,145,984**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,439,018	2,516,699
50 Special Education	272,206	369,340
51 Career Education	242,090	232,096
52 Adult Education	0	0
53 Compensatory Education	229,465	226,663
54 Other	155,150	173,736
55 Total Instruction	**3,337,929**	**3,518,535**
District Level Support:		
56 General Administration	187,022	192,156
57 Central Services	201,934	194,840
58 Maintenance & Operations Of Plant	669,351	598,832
59 Student Transportation	272,831	250,509
60 Othr District Level Support Service	55,956	52,670
61 Total District Support Services	**1,387,094**	**1,289,008**
School Level Support:		
62 Student Support Services	186,947	190,802
63 Instructional Staff Support Service	307,086	344,940
64 School Administration	256,792	266,762
65 Total District Support Services	**750,826**	**802,503**
Non-Instructional Services:		
66 Food Service Operations	355,642	382,685
67 Other Enterprise Operations	0	0
68 Community Operations	14,508	5,300
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**370,150**	**387,985**
71 Facilities Acquisition And Const.	365,301	185,000
72 Debt Service	232,564	235,909
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**6,443,863**	**6,418,940**
77 Less: Capital Expenditures	(540,701)	-267,168
78 Less: Debt Service	(232,564)	-235,909
79 Total Current Expenditures	**5,670,598**	**5,915,863**
80 Exclusions from Current Expenditures	(296,180)	-330,287
81 Net Current Expenditures	**5,374,418**	**5,585,576**
82 Per Pupil Expenditures	14,333	
83 Personnel - Non-Federal Licensed Classroom FTEs	37.97	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,994,367	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,525	
85 Personnel - Non-Federal Licensed FTEs	42.48	
85.5 Total Salary - Non-Federal Licensed FTEs	2,332,330	
86 Avg Salary - Non-Federal Licensed FTEs	54,904	
87.1 Legal Balance (funds 1-2-4)	1,009,646	905,734
87.2 Categorical Fund Balance	75,743	56,197
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	933,903	849,537
88 Building Fund Balance (fund 3)	1,698,371	1,530,871
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: WHITE | WHITE CO. CENTRAL SCHOOL DIST. | LEA: 7304000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	59	
2 ADA	778	
4 4 Qtr ADM	844	
5 Prior Year 3 Qtr ADM	823	
6 Assessment	62,607,946	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.10	
12 Total Mills	40.10	
13 Total Debt Bond/Non Bond	8,748,118	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,457,646	2,486,952
15 Other Local Receipts	534,647	216,914
16 Revenue From Interm Srcs	1,390	0
17.1 Foundation Funding (Excl URT)	4,854,679	5,392,092
17.2 98% of URT X Assessment less Net Revenues	39,650	0
18 Student Growth Funding	151,418	20,017
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	13,052	17,631
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**8,052,481**	**8,133,606**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	30,851	34,791
27 Other Regular Education	736,943	600,470
Special Education:		
28 Gifted And Talented	100	0
29 Alt. Learning Environment (ALE)	38,088	50,900
30 English Language Learner (ELL)	9,516	13,806
31 Enhanced Student Achievement Funds (ESA)	283,526	319,029
32 Other Special Education	51,237	35,770
33 Career Education	0	0
34 School Food Service	12,815	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	220,796	204,200
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	3,480,285	760,823
39 Total Restricted Revenue from State Sources	**4,864,157**	**2,019,789**
40 Total Restricted Revenue from Federal Sources	**1,971,694**	**1,341,341**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	5,338	4,573
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	70,000	0
46 Other	3,678	0
47 Total Other Sources of Funds	**79,017**	**4,573**
48 Total Revenue and Other Sources of Funds from All Sources	**14,967,349**	**11,499,309**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	4,304,177	4,069,763
50 Special Education	707,155	712,810
51 Career Education	259,515	321,361
52 Adult Education	0	0
53 Compensatory Education	720,389	598,614
54 Other	291,283	412,650
55 Total Instruction	**6,282,520**	**6,115,197**
District Level Support:		
56 General Administration	309,656	322,450
57 Central Services	277,717	224,403
58 Maintenance & Operations Of Plant	3,150,676	2,381,185
59 Student Transportation	252,032	365,924
60 Othr District Level Support Service	63,269	44,598
61 Total District Support Services	**4,053,350**	**3,338,559**
School Level Support:		
62 Student Support Services	394,185	358,447
63 Instructional Staff Support Service	593,256	616,717
64 School Administration	432,580	497,539
65 Total District Support Services	**1,420,021**	**1,472,702**
Non-Instructional Services:		
66 Food Service Operations	760,211	691,449
67 Other Enterprise Operations	23,118	0
68 Community Operations	5,145	5,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**788,474**	**696,449**
71 Facilities Acquisition And Const.	5,392,703	2,440,132
72 Debt Service	477,997	548,144
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**18,415,065**	**14,611,184**
77 Less: Capital Expenditures	(5,675,131)	-2,617,332
78 Less: Debt Service	(477,997)	-548,144
79 Total Current Expenditures	**12,261,938**	**11,445,708**
80 Exclusions from Current Expenditures	(724,893)	-503,349
81 Net Current Expenditures	**11,537,045**	**10,942,359**
82 Per Pupil Expenditures	14,838	
83 Personnel - Non-Federal Licensed Classroom FTEs	61.98	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,488,433	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,283	
85 Personnel - Non-Federal Licensed FTEs	68.24	
85.5 Total Salary - Non-Federal Licensed FTEs	4,015,627	
86 Avg Salary - Non-Federal Licensed FTEs	58,846	
87.1 Legal Balance (funds 1-2-4)	850,000	850,000
87.2 Categorical Fund Balance	0	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	850,000	850,000
88 Building Fund Balance (fund 3)	2,910,589	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: WHITE | RIVERVIEW SCHOOL DISTRICT | LEA: 7307000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	185	
2 ADA	1,012	
4 4 Qtr ADM	1,066	
5 Prior Year 3 Qtr ADM	1,085	
6 Assessment	181,123,778	
7 M&O Mills	27.22	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	2.22	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	8.78	
12 Total Mills	36.00	
13 Total Debt Bond/Non Bond	7,495,501	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	5,502,473	6,224,804
15 Other Local Receipts	557,344	321,447
16 Revenue From Interm Srcs	1,043	845
17.1 Foundation Funding (Excl URT)	4,568,839	4,259,969
17.2 98% of URT X Assessment less Net Revenues	25,652	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	91,465	73,213
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	4,260	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**10,751,076**	**10,880,277**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	40,700	43,763
27 Other Regular Education	707,413	659,131
Special Education:		
28 Gifted And Talented	50	0
29 Alt. Learning Environment (ALE)	79,898	93,016
30 English Language Learner (ELL)	31,842	32,625
31 Enhanced Student Achievement Funds (ESA)	898,460	928,726
32 Other Special Education	78,155	61,266
33 Career Education	0	0
34 School Food Service	17,345	52,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	203,485	204,200
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	291,325	237,524
39 Total Restricted Revenue from State Sources	**2,348,673**	**2,312,251**
40 Total Restricted Revenue from Federal Sources	**2,903,019**	**2,254,582**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	71,382	15,611
44 Gains & Losses - Sale Fixed Assets	52,535	32,985
45 Compensation - Loss Of Fixed Assets	57,261	0
46 Other	0	0
47 Total Other Sources of Funds	**181,179**	**48,596**
48 Total Revenue and Other Sources of Funds from All Sources	**16,183,947**	**15,495,707**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	5,313,854	4,977,092
50 Special Education	874,054	885,128
51 Career Education	294,255	302,818
52 Adult Education	0	0
53 Compensatory Education	632,684	496,734
54 Other	744,900	745,289
55 Total Instruction	**7,859,747**	**7,407,060**
District Level Support:		
56 General Administration	363,147	365,202
57 Central Services	458,916	476,799
58 Maintenance & Operations Of Plant	2,167,718	2,682,858
59 Student Transportation	417,963	582,229
60 Othr District Level Support Service	157,753	110,298
61 Total District Support Services	**3,565,497**	**4,217,386**
School Level Support:		
62 Student Support Services	1,073,348	1,155,473
63 Instructional Staff Support Service	991,281	920,137
64 School Administration	761,893	870,163
65 Total District Support Services	**2,826,521**	**2,945,773**
Non-Instructional Services:		
66 Food Service Operations	1,033,564	1,041,121
67 Other Enterprise Operations	0	0
68 Community Operations	144,742	153,163
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,178,306**	**1,194,284**
71 Facilities Acquisition And Const.	1,553,858	7,362
72 Debt Service	460,106	463,099
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**17,444,036**	**16,234,964**
77 Less: Capital Expenditures	(1,624,036)	-193,848
78 Less: Debt Service	(460,106)	-463,099
79 Total Current Expenditures	**15,359,894**	**15,578,017**
80 Exclusions from Current Expenditures	(843,704)	-704,006
81 Net Current Expenditures	**14,516,189**	**14,874,011**
82 Per Pupil Expenditures	14,340	
83 Personnel - Non-Federal Licensed Classroom FTEs	87.83	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,939,070	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,234	
85 Personnel - Non-Federal Licensed FTEs	97.68	
85.5 Total Salary - Non-Federal Licensed FTEs	5,776,799	
86 Avg Salary - Non-Federal Licensed FTEs	59,140	
87.1 Legal Balance (funds 1-2-4)	1,826,326	1,826,326
87.2 Categorical Fund Balance	169,946	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,656,379	1,826,326
88 Building Fund Balance (fund 3)	1,753,222	1,409,494
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: WHITE | PANGBURN SCHOOL DISTRICT | LEA: 7309000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	106	
2 ADA	683	
4 4 Qtr ADM	720	
5 Prior Year 3 Qtr ADM	754	
6 Assessment	87,092,576	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	16.40	
12 Total Mills	41.40	
13 Total Debt Bond/Non Bond	7,520,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,393,873	3,393,873
15 Other Local Receipts	743,756	440,101
16 Revenue From Interm Srcs	726	725
17.1 Foundation Funding (Excl URT)	3,750,610	3,751,734
17.2 98% of URT X Assessment less Net Revenues	48,951	48,951
18 Student Growth Funding	16,261	0
19 Declining Enrollment Funding	0	135,734
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	82,040	73,397
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**8,036,217**	**7,844,515**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	28,290	29,567
27 Other Regular Education	577,803	506,438
Special Education:		
28 Gifted And Talented	100	100
29 Alt. Learning Environment (ALE)	37,680	0
30 English Language Learner (ELL)	2,928	0
31 Enhanced Student Achievement Funds (ESA)	262,544	244,644
32 Other Special Education	47,910	44,287
33 Career Education	25,712	0
34 School Food Service	7,898	7,800
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	214,164	211,500
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	59,186	13,391
39 Total Restricted Revenue from State Sources	**1,264,215**	**1,057,727**
40 Total Restricted Revenue from Federal Sources	**1,547,408**	**1,482,984**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	38,664	3,756
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	4,896	5,000
46 Other	315,315	10,000
47 Total Other Sources of Funds	**358,875**	**18,756**
48 Total Revenue and Other Sources of Funds from All Sources	**11,206,715**	**10,403,983**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	4,126,849	3,668,614
50 Special Education	566,804	555,847
51 Career Education	260,903	240,480
52 Adult Education	0	0
53 Compensatory Education	384,956	329,933
54 Other	104,211	92,031
55 Total Instruction	**5,443,723**	**4,886,905**
District Level Support:		
56 General Administration	259,548	252,731
57 Central Services	216,090	207,521
58 Maintenance & Operations Of Plant	1,218,865	1,246,371
59 Student Transportation	389,043	503,752
60 Othr District Level Support Service	94,806	48,756
61 Total District Support Services	**2,178,351**	**2,259,130**
School Level Support:		
62 Student Support Services	533,225	509,375
63 Instructional Staff Support Service	334,605	406,290
64 School Administration	534,998	521,223
65 Total District Support Services	**1,402,827**	**1,436,888**
Non-Instructional Services:		
66 Food Service Operations	518,347	534,363
67 Other Enterprise Operations	55,518	0
68 Community Operations	288,487	317,963
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**862,352**	**852,326**
71 Facilities Acquisition And Const.	0	0
72 Debt Service	767,560	738,102
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**10,654,813**	**10,173,351**
77 Less: Capital Expenditures	(37,878)	-126,796
78 Less: Debt Service	(767,560)	-738,102
79 Total Current Expenditures	**9,849,375**	**9,308,453**
80 Exclusions from Current Expenditures	(1,068,819)	-810,945
81 Net Current Expenditures	**8,780,555**	**8,497,508**
82 Per Pupil Expenditures	12,857	
83 Personnel - Non-Federal Licensed Classroom FTEs	58.62	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,174,915	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,161	
85 Personnel - Non-Federal Licensed FTEs	64.43	
85.5 Total Salary - Non-Federal Licensed FTEs	3,669,963	
86 Avg Salary - Non-Federal Licensed FTEs	56,960	
87.1 Legal Balance (funds 1-2-4)	1,095,063	1,194,478
87.2 Categorical Fund Balance	26,553	2,494
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,068,510	1,191,984
88 Building Fund Balance (fund 3)	1,562,029	1,682,029
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: WHITE | ROSE BUD SCHOOL DISTRICT | LEA: 7310000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	116	
2 ADA	651	
4 4 Qtr ADM	664	
5 Prior Year 3 Qtr ADM	704	
6 Assessment	92,640,036	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.30	
12 Total Mills	39.30	
13 Total Debt Bond/Non Bond	4,241,703	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,463,212	3,557,948
15 Other Local Receipts	565,593	258,837
16 Revenue From Interm Srcs	673	0
17.1 Foundation Funding (Excl URT)	3,212,786	3,172,376
17.2 98% of URT X Assessment less Net Revenues	53,930	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	100,324	151,609
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	107,353	132,911
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**7,503,871**	**7,273,681**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	26,400	27,340
27 Other Regular Education	589,610	547,884
Special Education:		
28 Gifted And Talented	400	697
29 Alt. Learning Environment (ALE)	10,112	10,362
30 English Language Learner (ELL)	4,392	20,031
31 Enhanced Student Achievement Funds (ESA)	185,610	220,400
32 Other Special Education	62,181	67,820
33 Career Education	0	0
34 School Food Service	22,426	22,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	110,890	116,315
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	91,669	169
39 Total Restricted Revenue from State Sources	**1,103,690**	**1,033,019**
40 Total Restricted Revenue from Federal Sources	**1,077,610**	**1,046,884**
Other Sources of Funds:		
41 Financing Sources	17,053	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	8,402	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**25,455**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**9,710,625**	**9,353,585**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	4,116,230	3,686,606
50 Special Education	637,291	618,713
51 Career Education	323,587	272,325
52 Adult Education	0	0
53 Compensatory Education	252,484	210,493
54 Other	352,309	277,648
55 Total Instruction	**5,681,901**	**5,065,786**
District Level Support:		
56 General Administration	214,791	183,200
57 Central Services	313,307	276,316
58 Maintenance & Operations Of Plant	1,210,926	1,086,408
59 Student Transportation	562,045	528,662
60 Othr District Level Support Service	115,078	69,000
61 Total District Support Services	**2,416,147**	**2,143,586**
School Level Support:		
62 Student Support Services	344,256	276,689
63 Instructional Staff Support Service	252,996	214,394
64 School Administration	406,573	397,491
65 Total District Support Services	**1,003,826**	**888,574**
Non-Instructional Services:		
66 Food Service Operations	476,192	149,502
67 Other Enterprise Operations	1,643	0
68 Community Operations	0	825
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**477,834**	**150,327**
71 Facilities Acquisition And Const.	85,402	5,000
72 Debt Service	299,120	313,908
75 Other Non-Programmed Costs	2,721	0
76 Total Expenditures	**9,966,953**	**8,567,181**
77 Less: Capital Expenditures	(379,222)	-109,001
78 Less: Debt Service	(299,120)	-313,908
79 Total Current Expenditures	**9,288,610**	**8,144,273**
80 Exclusions from Current Expenditures	(489,590)	-222,595
81 Net Current Expenditures	**8,799,021**	**7,921,678**
82 Per Pupil Expenditures	13,526	
83 Personnel - Non-Federal Licensed Classroom FTEs	60.21	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,403,384	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,525	
85 Personnel - Non-Federal Licensed FTEs	64.26	
85.5 Total Salary - Non-Federal Licensed FTEs	3,795,200	
86 Avg Salary - Non-Federal Licensed FTEs	59,060	
87.1 Legal Balance (funds 1-2-4)	1,210,512	1,536,202
87.2 Categorical Fund Balance	31,281	60,348
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,179,230	1,475,854
88 Building Fund Balance (fund 3)	1,637,546	1,637,546
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: WHITE | SEARCY SCHOOL DISTRICT | LEA: 7311000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	162	
2 ADA	3,578	
4 4 Qtr ADM	3,836	
5 Prior Year 3 Qtr ADM	3,899	
6 Assessment	692,059,910	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	10.70	
12 Total Mills	35.70	
13 Total Debt Bond/Non Bond	14,755,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	23,142,469	21,826,901
15 Other Local Receipts	2,361,935	1,709,097
16 Revenue From Interm Srcs	3,748	3,000
17.1 Foundation Funding (Excl URT)	13,643,224	14,325,155
17.2 98% of URT X Assessment less Net Revenues	686,852	353,452
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	313,171	220,129
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**40,151,399**	**38,437,734**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	146,203	157,637
27 Other Regular Education	1,292,280	786,315
Special Education:		
28 Gifted And Talented	11,504	0
29 Alt. Learning Environment (ALE)	231,390	156,264
30 English Language Learner (ELL)	75,396	75,000
31 Enhanced Student Achievement Funds (ESA)	1,080,842	1,084,368
32 Other Special Education	597,377	552,042
33 Career Education	34,212	0
34 School Food Service	59,750	45,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	204,200	326,300
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	264,058	223,682
39 Total Restricted Revenue from State Sources	**3,997,212**	**3,406,608**
40 Total Restricted Revenue from Federal Sources	**6,237,529**	**6,182,978**
Other Sources of Funds:		
41 Financing Sources	0	25,029,057
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	9,289	21,941
44 Gains & Losses - Sale Fixed Assets	7,433	0
45 Compensation - Loss Of Fixed Assets	9,226	0
46 Other	2,922	0
47 Total Other Sources of Funds	**28,871**	**25,050,998**
48 Total Revenue and Other Sources of Funds from All Sources	**50,415,011**	**73,078,318**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	16,491,606	16,115,448
50 Special Education	4,099,570	4,088,785
51 Career Education	1,228,017	948,502
52 Adult Education	0	0
53 Compensatory Education	2,152,441	2,201,626
54 Other	2,028,350	2,157,720
55 Total Instruction	**25,999,985**	**25,512,081**
District Level Support:		
56 General Administration	1,434,564	1,539,573
57 Central Services	465,557	469,126
58 Maintenance & Operations Of Plant	5,740,382	6,438,211
59 Student Transportation	1,987,501	2,304,388
60 Othr District Level Support Service	393,369	388,454
61 Total District Support Services	**10,021,374**	**11,139,753**
School Level Support:		
62 Student Support Services	3,379,898	3,520,670
63 Instructional Staff Support Service	3,186,200	3,099,720
64 School Administration	2,647,825	2,674,479
65 Total District Support Services	**9,213,923**	**9,294,870**
Non-Instructional Services:		
66 Food Service Operations	3,459,728	3,396,674
67 Other Enterprise Operations	83,524	0
68 Community Operations	3,579	6,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**3,546,832**	**3,402,674**
71 Facilities Acquisition And Const.	4,155,212	10,997,963
72 Debt Service	1,901,106	2,494,266
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**54,838,431**	**62,841,606**
77 Less: Capital Expenditures	(5,175,355)	-11,911,377
78 Less: Debt Service	(1,901,106)	-2,494,266
79 Total Current Expenditures	**47,761,970**	**48,435,964**
80 Exclusions from Current Expenditures	(1,791,144)	-1,292,104
81 Net Current Expenditures	**45,970,826**	**47,143,860**
82 Per Pupil Expenditures	12,850	
83 Personnel - Non-Federal Licensed Classroom FTEs	253.64	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	15,681,647	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	61,826	
85 Personnel - Non-Federal Licensed FTEs	279.37	
85.5 Total Salary - Non-Federal Licensed FTEs	18,116,151	
86 Avg Salary - Non-Federal Licensed FTEs	64,846	
87.1 Legal Balance (funds 1-2-4)	6,441,125	1,349,626
87.2 Categorical Fund Balance	254,651	73,565
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	6,186,474	1,276,061
88 Building Fund Balance (fund 3)	10,592,602	26,125,797
89 Capital Outlay Balance/Dedicated M&O (fund 5)	1,705,724	1,705,724

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County: WOODRUFF | AUGUSTA SCHOOL DISTRICT | LEA: 7401000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	364	
2 ADA	293	
4 4 Qtr ADM	315	
5 Prior Year 3 Qtr ADM	324	
6 Assessment	95,885,050	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	10.70	
12 Total Mills	35.70	
13 Total Debt Bond/Non Bond	3,780,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,995,932	3,080,500
15 Other Local Receipts	112,857	34,700
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	356,226	189,768
17.2 98% of URT X Assessment less Net Revenues	61,802	50,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	76,816	33,995
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**3,603,633**	**3,388,963**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	12,137	12,928
27 Other Regular Education	551,575	539,947
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	76,290	49,047
30 English Language Learner (ELL)	732	0
31 Enhanced Student Achievement Funds (ESA)	303,432	297,810
32 Other Special Education	47,660	51,210
33 Career Education	0	39,566
34 School Food Service	1,593	1,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	119,968	102,100
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
39 Total Restricted Revenue from State Sources	**1,113,387**	**1,094,109**
40 Total Restricted Revenue from Federal Sources	**1,511,176**	**1,359,349**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	11,236	31,425
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**11,236**	**31,425**
48 Total Revenue and Other Sources of Funds from All Sources	**6,239,432**	**5,873,846**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,166,580	1,917,061
50 Special Education	360,760	395,362
51 Career Education	1,634	6,000
52 Adult Education	0	0
53 Compensatory Education	568,051	438,884
54 Other	120,560	125,286
55 Total Instruction	**3,217,585**	**2,882,593**
District Level Support:		
56 General Administration	347,035	293,874
57 Central Services	116,249	71,012
58 Maintenance & Operations Of Plant	793,021	599,262
59 Student Transportation	367,599	280,276
60 Othr District Level Support Service	50,538	54,622
61 Total District Support Services	**1,674,441**	**1,299,046**
School Level Support:		
62 Student Support Services	236,669	286,745
63 Instructional Staff Support Service	677,838	566,709
64 School Administration	194,846	153,059
65 Total District Support Services	**1,109,353**	**1,006,513**
Non-Instructional Services:		
66 Food Service Operations	397,719	344,881
67 Other Enterprise Operations	0	0
68 Community Operations	15,316	9,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**413,036**	**353,881**
71 Facilities Acquisition And Const.	1,270	0
72 Debt Service	251,652	250,000
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**6,667,337**	**5,792,033**
77 Less: Capital Expenditures	(141,453)	-95,659
78 Less: Debt Service	(251,652)	-250,000
79 Total Current Expenditures	**6,274,232**	**5,446,373**
80 Exclusions from Current Expenditures	(282,173)	-191,464
81 Net Current Expenditures	**5,992,059**	**5,254,909**
82 Per Pupil Expenditures	20,417	
83 Personnel - Non-Federal Licensed Classroom FTEs	30.92	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,686,901	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,557	
85 Personnel - Non-Federal Licensed FTEs	34.63	
85.5 Total Salary - Non-Federal Licensed FTEs	2,015,295	
86 Avg Salary - Non-Federal Licensed FTEs	58,195	
87.1 Legal Balance (funds 1-2-4)	887,025	996,344
87.2 Categorical Fund Balance	39,102	18,261
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	847,922	978,083
88 Building Fund Balance (fund 3)	1,444,867	1,289,867
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: WOODRUFF | MCCRORY SCHOOL DISTRICT | LEA: 7403000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	181	
2 ADA	514	
4 4 Qtr ADM	551	
5 Prior Year 3 Qtr ADM	558	
6 Assessment	75,622,712	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	10.70	
12 Total Mills	35.70	
13 Total Debt Bond/Non Bond	4,081,938	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,458,881	2,150,000
15 Other Local Receipts	464,773	108,200
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	2,518,458	2,673,761
17.2 98% of URT X Assessment less Net Revenues	54,037	0
18 Student Growth Funding	1,787	0
19 Declining Enrollment Funding	0	11,712
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**5,497,936**	**4,943,673**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	20,917	22,752
27 Other Regular Education	394,634	398,078
Special Education:		
28 Gifted And Talented	700	973
29 Alt. Learning Environment (ALE)	5,111	0
30 English Language Learner (ELL)	1,098	0
31 Enhanced Student Achievement Funds (ESA)	198,522	291,060
32 Other Special Education	68,093	108,872
33 Career Education	0	0
34 School Food Service	6,645	60,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	102,100	102,100
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	57,655	14,385
39 Total Restricted Revenue from State Sources	**855,475**	**998,220**
40 Total Restricted Revenue from Federal Sources	**1,164,378**	**1,124,317**
Other Sources of Funds:		
41 Financing Sources	0	5,834,922
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	1,750	0
45 Compensation - Loss Of Fixed Assets	22,669	0
46 Other	0	0
47 Total Other Sources of Funds	**24,419**	**5,834,922**
48 Total Revenue and Other Sources of Funds from All Sources	**7,542,208**	**12,901,132**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,944,160	2,563,855
50 Special Education	496,963	327,780
51 Career Education	220,811	224,112
52 Adult Education	0	0
53 Compensatory Education	374,457	293,540
54 Other	66,395	65,770
55 Total Instruction	**4,102,787**	**3,475,057**
District Level Support:		
56 General Administration	254,607	239,209
57 Central Services	111,862	157,403
58 Maintenance & Operations Of Plant	961,590	700,522
59 Student Transportation	319,633	233,637
60 Othr District Level Support Service	62,333	45,000
61 Total District Support Services	**1,710,025**	**1,375,770**
School Level Support:		
62 Student Support Services	300,220	226,491
63 Instructional Staff Support Service	330,761	431,448
64 School Administration	260,284	258,225
65 Total District Support Services	**891,265**	**916,165**
Non-Instructional Services:		
66 Food Service Operations	366,747	378,917
67 Other Enterprise Operations	0	0
68 Community Operations	15,393	1,503
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**382,141**	**380,420**
71 Facilities Acquisition And Const.	356,787	5,838,922
72 Debt Service	242,836	241,630
75 Other Non-Programmed Costs	730	0
76 Total Expenditures	**7,686,571**	**12,227,964**
77 Less: Capital Expenditures	(774,013)	-5,911,065
78 Less: Debt Service	(242,836)	-241,630
79 Total Current Expenditures	**6,669,722**	**6,075,269**
80 Exclusions from Current Expenditures	(554,781)	-196,725
81 Net Current Expenditures	**6,114,941**	**5,878,544**
82 Per Pupil Expenditures	11,890	
83 Personnel - Non-Federal Licensed Classroom FTEs	48.69	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,555,012	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,475	
85 Personnel - Non-Federal Licensed FTEs	51.91	
85.5 Total Salary - Non-Federal Licensed FTEs	2,832,409	
86 Avg Salary - Non-Federal Licensed FTEs	54,564	
87.1 Legal Balance (funds 1-2-4)	741,265	899,871
87.2 Categorical Fund Balance	23,093	146,263
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	718,173	753,608
88 Building Fund Balance (fund 3)	189,486	189,486
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

County: YELL | DANVILLE SCHOOL DISTRICT | LEA: 7503000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	148	
2 ADA	745	
4 4 Qtr ADM	781	
5 Prior Year 3 Qtr ADM	763	
6 Assessment	58,619,746	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	9.50	
12 Total Mills	34.50	
13 Total Debt Bond/Non Bond	2,715,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,925,762	1,737,556
15 Other Local Receipts	360,898	252,575
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	4,472,428	4,894,670
17.2 98% of URT X Assessment less Net Revenues	61,772	30,000
18 Student Growth Funding	135,487	31,444
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**6,956,347**	**6,946,245**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	28,622	32,037
27 Other Regular Education	758,819	657,607
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	63,871	52,447
30 English Language Learner (ELL)	45,384	40,000
31 Enhanced Student Achievement Funds (ESA)	618,700	627,607
32 Other Special Education	274,557	274,021
33 Career Education	27,468	0
34 School Food Service	11,778	7,800
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	204,200	204,200
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	220,716	2,358,724
39 Total Restricted Revenue from State Sources	**2,254,115**	**4,254,443**
40 Total Restricted Revenue from Federal Sources	**1,382,145**	**1,124,684**
Other Sources of Funds:		
41 Financing Sources	300,000	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**300,000**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**10,892,607**	**12,325,372**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,959,669	3,967,204
50 Special Education	759,620	710,131
51 Career Education	315,052	270,269
52 Adult Education	0	0
53 Compensatory Education	386,067	397,670
54 Other	577,330	504,072
55 Total Instruction	**5,997,738**	**5,849,346**
District Level Support:		
56 General Administration	199,256	208,155
57 Central Services	344,093	347,914
58 Maintenance & Operations Of Plant	919,385	735,291
59 Student Transportation	366,889	340,716
60 Othr District Level Support Service	138,230	102,134
61 Total District Support Services	**1,967,854**	**1,734,210**
School Level Support:		
62 Student Support Services	641,998	516,745
63 Instructional Staff Support Service	525,808	487,680
64 School Administration	404,014	407,984
65 Total District Support Services	**1,571,819**	**1,412,409**
Non-Instructional Services:		
66 Food Service Operations	642,208	563,477
67 Other Enterprise Operations	0	0
68 Community Operations	1,817	4,650
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**644,025**	**568,127**
71 Facilities Acquisition And Const.	325,361	2,785,559
72 Debt Service	272,578	272,155
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**10,779,376**	**12,621,806**
77 Less: Capital Expenditures	(414,695)	-2,821,279
78 Less: Debt Service	(272,578)	-272,155
79 Total Current Expenditures	**10,092,103**	**9,528,372**
80 Exclusions from Current Expenditures	(530,752)	-539,937
81 Net Current Expenditures	**9,561,351**	**8,988,435**
82 Per Pupil Expenditures	12,828	
83 Personnel - Non-Federal Licensed Classroom FTEs	66.55	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,573,401	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,695	
85 Personnel - Non-Federal Licensed FTEs	73.29	
85.5 Total Salary - Non-Federal Licensed FTEs	4,097,910	
86 Avg Salary - Non-Federal Licensed FTEs	55,914	
87.1 Legal Balance (funds 1-2-4)	891,629	994,601
87.2 Categorical Fund Balance	6,931	58,357
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	884,698	936,244
88 Building Fund Balance (fund 3)	1,065,115	638,280
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: YELL | DARDANELLE SCHOOL DISTRICT | LEA: 7504000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	186	
2 ADA	1,957	
4 4 Qtr ADM	2,085	
5 Prior Year 3 Qtr ADM	2,091	
6 Assessment	141,615,509	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.20	
12 Total Mills	40.20	
13 Total Debt Bond/Non Bond	7,415,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	5,291,586	5,257,500
15 Other Local Receipts	944,474	720,718
16 Revenue From Interm Srcs	462	150
17.1 Foundation Funding (Excl URT)	12,797,843	13,614,811
17.2 98% of URT X Assessment less Net Revenues	240,786	0
18 Student Growth Funding	69,512	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	5,283	27,380
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**19,349,947**	**19,620,559**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	78,396	85,845
27 Other Regular Education	1,270,110	1,057,615
Special Education:		
28 Gifted And Talented	3,317	3,250
29 Alt. Learning Environment (ALE)	82,109	197,374
30 English Language Learner (ELL)	169,092	209,839
31 Enhanced Student Achievement Funds (ESA)	1,569,884	1,690,899
32 Other Special Education	170,534	189,040
33 Career Education	0	0
34 School Food Service	36,946	9,546
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	140,204	58,070
39 Total Restricted Revenue from State Sources	**3,520,593**	**3,501,478**
40 Total Restricted Revenue from Federal Sources	**3,638,844**	**3,161,533**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	7,395	0
45 Compensation - Loss Of Fixed Assets	39,681	0
46 Other	0	0
47 Total Other Sources of Funds	**47,076**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**26,556,460**	**26,283,570**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	9,713,229	9,464,522
50 Special Education	2,206,125	2,274,090
51 Career Education	489,428	510,673
52 Adult Education	0	0
53 Compensatory Education	192,766	218,393
54 Other	1,334,151	1,481,330
55 Total Instruction	**13,935,698**	**13,949,008**
District Level Support:		
56 General Administration	455,229	481,136
57 Central Services	856,296	952,984
58 Maintenance & Operations Of Plant	3,699,905	3,738,909
59 Student Transportation	957,570	955,582
60 Othr District Level Support Service	150,623	152,710
61 Total District Support Services	**6,119,622**	**6,281,320**
School Level Support:		
62 Student Support Services	881,203	946,118
63 Instructional Staff Support Service	1,966,336	2,291,206
64 School Administration	1,251,933	1,252,283
65 Total District Support Services	**4,099,472**	**4,489,607**
Non-Instructional Services:		
66 Food Service Operations	1,870,253	1,747,348
67 Other Enterprise Operations	0	0
68 Community Operations	10,374	9,750
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,880,627**	**1,757,098**
71 Facilities Acquisition And Const.	743,747	89,690
72 Debt Service	195,995	568,444
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**26,975,162**	**27,135,165**
77 Less: Capital Expenditures	(1,222,885)	-371,986
78 Less: Debt Service	(195,995)	-568,444
79 Total Current Expenditures	**25,556,281**	**26,194,736**
80 Exclusions from Current Expenditures	(586,069)	-466,382
81 Net Current Expenditures	**24,970,212**	**25,728,354**
82 Per Pupil Expenditures	12,761	
83 Personnel - Non-Federal Licensed Classroom FTEs	150.26	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,862,541	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	58,981	
85 Personnel - Non-Federal Licensed FTEs	168.72	
85.5 Total Salary - Non-Federal Licensed FTEs	10,351,764	
86 Avg Salary - Non-Federal Licensed FTEs	61,355	
87.1 Legal Balance (funds 1-2-4)	3,635,496	3,512,200
87.2 Categorical Fund Balance	254,772	40,749
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,380,723	3,471,451
88 Building Fund Balance (fund 3)	3,003,610	2,219,420
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: YELL | WESTERN YELL CO. SCHOOL DIST. | LEA: 7509000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	159	
2 ADA	228	
4 4 Qtr ADM	259	
5 Prior Year 3 Qtr ADM	290	
6 Assessment	39,480,455	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.80	
12 Total Mills	38.80	
13 Total Debt Bond/Non Bond	2,513,803	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,522,990	1,327,000
15 Other Local Receipts	251,064	115,500
16 Revenue From Interm Srcs	59	0
17.1 Foundation Funding (Excl URT)	1,094,539	1,108,439
17.2 98% of URT X Assessment less Net Revenues	213,542	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	41,031	125,001
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	42,684	26,696
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**3,165,909**	**2,702,636**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	10,883	10,643
27 Other Regular Education	400,362	363,176
Special Education:		
28 Gifted And Talented	150	0
29 Alt. Learning Environment (ALE)	0	1,698
30 English Language Learner (ELL)	10,980	10,980
31 Enhanced Student Achievement Funds (ESA)	382,878	413,250
32 Other Special Education	64,559	64,287
33 Career Education	10,966	0
34 School Food Service	8,094	1,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	153,150	153,150
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	36,474	55,710
39 Total Restricted Revenue from State Sources	**1,078,496**	**1,074,393**
40 Total Restricted Revenue from Federal Sources	**670,057**	**621,400**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	4,856	4,856
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**4,856**	**4,856**
48 Total Revenue and Other Sources of Funds from All Sources	**4,919,319**	**4,403,286**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	1,708,883	1,604,617
50 Special Education	227,880	255,526
51 Career Education	146,642	141,918
52 Adult Education	0	0
53 Compensatory Education	40,304	109,897
54 Other	48,669	76,418
55 Total Instruction	**2,172,377**	**2,188,377**
District Level Support:		
56 General Administration	136,965	139,344
57 Central Services	122,622	122,343
58 Maintenance & Operations Of Plant	364,960	552,732
59 Student Transportation	244,324	261,506
60 Othr District Level Support Service	21,805	22,856
61 Total District Support Services	**890,676**	**1,098,780**
School Level Support:		
62 Student Support Services	261,573	271,722
63 Instructional Staff Support Service	501,346	463,162
64 School Administration	162,162	174,350
65 Total District Support Services	**925,081**	**909,235**
Non-Instructional Services:		
66 Food Service Operations	304,576	349,432
67 Other Enterprise Operations	72	0
68 Community Operations	0	2,200
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**304,649**	**351,632**
71 Facilities Acquisition And Const.	0	165,000
72 Debt Service	307,705	262,646
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**4,600,487**	**4,975,670**
77 Less: Capital Expenditures	(50,008)	-282,467
78 Less: Debt Service	(307,705)	-262,646
79 Total Current Expenditures	**4,242,775**	**4,430,556**
80 Exclusions from Current Expenditures	(281,640)	-227,451
81 Net Current Expenditures	**3,961,134**	**4,203,106**
82 Per Pupil Expenditures	17,346	
83 Personnel - Non-Federal Licensed Classroom FTEs	26.29	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,393,094	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,989	
85 Personnel - Non-Federal Licensed FTEs	30.50	
85.5 Total Salary - Non-Federal Licensed FTEs	1,696,509	
86 Avg Salary - Non-Federal Licensed FTEs	55,623	
87.1 Legal Balance (funds 1-2-4)	602,666	371,911
87.2 Categorical Fund Balance	32,666	9,756
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	570,000	362,155
88 Building Fund Balance (fund 3)	1,823,890	1,622,390
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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County: YELL | TWO RIVERS SCHOOL DISTRICT | LEA: 7510000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	615	
2 ADA	562	
4 4 Qtr ADM	614	
5 Prior Year 3 Qtr ADM	655	
6 Assessment	105,191,242	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	10.60	
12 Total Mills	35.60	
13 Total Debt Bond/Non Bond	4,877,783	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,247,227	3,205,000
15 Other Local Receipts	321,553	192,371
16 Revenue From Interm Srcs	137	100
17.1 Foundation Funding (Excl URT)	2,536,663	2,256,298
17.2 98% of URT X Assessment less Net Revenues	96,999	95,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	181,764	148,263
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	86,168	52,743
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**6,470,510**	**5,949,776**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	24,550	25,352
27 Other Regular Education	723,694	670,749
Special Education:		
28 Gifted And Talented	100	711
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	24,156	21,368
31 Enhanced Student Achievement Funds (ESA)	575,660	560,324
32 Other Special Education	177,923	200,213
33 Career Education	0	0
34 School Food Service	2,859	3,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	398,190	398,190
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	60,869	60,683
39 Total Restricted Revenue from State Sources	**1,988,001**	**1,940,589**
40 Total Restricted Revenue from Federal Sources	**1,463,600**	**1,468,825**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	6,036	374
44 Gains & Losses - Sale Fixed Assets	0	65,000
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	36,130	0
47 Total Other Sources of Funds	**42,166**	**65,374**
48 Total Revenue and Other Sources of Funds from All Sources	**9,964,276**	**9,424,564**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,284,614	3,037,793
50 Special Education	868,152	1,013,397
51 Career Education	311,106	336,947
52 Adult Education	0	0
53 Compensatory Education	454,896	359,621
54 Other	312,233	322,831
55 Total Instruction	**5,231,001**	**5,070,590**
District Level Support:		
56 General Administration	291,536	274,644
57 Central Services	171,528	161,215
58 Maintenance & Operations Of Plant	1,131,283	923,503
59 Student Transportation	456,193	413,601
60 Othr District Level Support Service	90,455	59,554
61 Total District Support Services	**2,140,995**	**1,832,516**
School Level Support:		
62 Student Support Services	479,116	363,014
63 Instructional Staff Support Service	466,030	506,651
64 School Administration	430,524	419,289
65 Total District Support Services	**1,375,671**	**1,288,955**
Non-Instructional Services:		
66 Food Service Operations	617,103	520,614
67 Other Enterprise Operations	15,676	0
68 Community Operations	7,970	7,187
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**640,750**	**527,801**
71 Facilities Acquisition And Const.	41,460	0
72 Debt Service	658,383	657,145
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**10,088,260**	**9,377,007**
77 Less: Capital Expenditures	(73,283)	-15,749
78 Less: Debt Service	(658,383)	-657,145
79 Total Current Expenditures	**9,356,594**	**8,704,113**
80 Exclusions from Current Expenditures	(717,740)	-543,122
81 Net Current Expenditures	**8,638,854**	**8,160,991**
82 Per Pupil Expenditures	15,363	
83 Personnel - Non-Federal Licensed Classroom FTEs	55.42	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,984,452	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,852	
85 Personnel - Non-Federal Licensed FTEs	60.95	
85.5 Total Salary - Non-Federal Licensed FTEs	3,473,044	
86 Avg Salary - Non-Federal Licensed FTEs	56,982	
87.1 Legal Balance (funds 1-2-4)	1,359,837	1,401,307
87.2 Categorical Fund Balance	59,679	37,145
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,300,157	1,364,163
88 Building Fund Balance (fund 3)	2,191,217	2,191,217
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

CO-OP Totals

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles		
2 ADA		
4 4 Qtr ADM		
5 Prior Year 3 Qtr ADM		
6 Assessment		
7 M&O Mills		
8 URT Mills		
9 M&O Mills in Excess of URT		
10 Dedicated M&O Mills		
11 Debt Service Mills		
12 Total Mills		
13 Total Debt Bond/Non Bond		
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	67,321,910	63,039,657
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	21,800	21,800
24 Total Unrestricted Revenue from State and Local Sources	**67,343,710**	**63,061,457**
Restricted Revenue from State Sources:		
25 Adult Education	2,802,614	0
Regular Education:		
26 Professional Development	0	0
27 Other Regular Education	16,214,240	16,058,967
Special Education:		
28 Gifted And Talented	23,583	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 Enhanced Student Achievement Funds (ESA)	0	0
32 Other Special Education	1,559,376	1,626,364
33 Career Education	1,650,502	1,818,337
34 School Food Service	0	0
35 Educational Service Cooperatives	14,947,182	13,926,286
36 Early Childhood Programs	20,691,955	20,936,123
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	1,757,273	1,353,783
39 Total Restricted Revenue from State Sources	**59,646,725**	**55,719,860**
40 Total Restricted Revenue from Federal Sources	**52,054,181**	**36,412,686**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	6,581,011	6,648,137
44 Gains & Losses - Sale Fixed Assets	500	500
45 Compensation - Loss Of Fixed Assets	1,450,260	194,152
46 Other	0	0
47 Total Other Sources of Funds	**8,031,771**	**6,842,789**
48 Total Revenue and Other Sources of Funds from All Sources	**187,076,386**	**162,036,793**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	20,437,338	24,265,221
50 Special Education	15,407,185	18,123,932
51 Career Education	2,742,480	1,094,665
52 Adult Education	1,965,890	3,022,772
53 Compensatory Education	2,379,044	1,963,144
54 Other	10,311,288	10,378,140
55 Total Instruction	**53,243,225**	**58,847,874**
District Level Support:		
56 General Administration	8,368,189	9,428,785
57 Central Services	14,747,552	15,763,474
58 Maintenance & Operations Of Plant	6,503,896	6,335,152
59 Student Transportation	24,450	55,013
60 Othr District Level Support Service	5,425,419	5,803,317
61 Total District Support Services	**35,069,506**	**37,385,740**
School Level Support:		
62 Student Support Services	21,899,838	24,633,857
63 Instructional Staff Support Service	62,984,427	58,923,870
64 School Administration	0	0
65 Total District Support Services	**84,884,264**	**83,557,727**
Non-Instructional Services:		
66 Food Service Operations	1,239,434	1,014,004
67 Other Enterprise Operations	714,714	850,493
68 Community Operations	3,156,145	2,890,073
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**5,110,294**	**4,754,570**
71 Facilities Acquisition And Const.	2,587,383	2,584,897
72 Debt Service	89,850	17,087
75 Other Non-Programmed Costs	4,961,180	2,045,488
76 Total Expenditures	**185,945,703**	**189,193,383**
77 Less: Capital Expenditures	(6,348,394)	(6,145,775)
78 Less: Debt Service	(89,850)	(17,087)
79 Total Current Expenditures	**179,507,459**	**183,030,521**
80 Exclusions from Current Expenditures	(93,100,409)	(100,068,988)
81 Net Current Expenditures	**86,407,050**	**82,961,533**
87.1 Legal Balance (funds 1-2-4)	58,520,393	40,189,396
87.2 Categorical Fund Balance	0	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	58,520,393	40,189,396
88 Building Fund Balance (fund 3)	9,052,530	7,910,967
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2024/2025

Education Service Cooperatives

County: BOONE | OZARK UNLITD RESOURCE CO-OP | LEA: 0520000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles		
2 ADA		
4 4 Qtr ADM		
5 Prior Year 3 Qtr ADM		
6 Assessment		
7 M&O Mills		
8 URT Mills		
9 M&O Mills in Excess of URT		
10 Dedicated M&O Mills		
11 Debt Service Mills		
12 Total Mills		
13 Total Debt Bond/Non Bond		
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	2,145,400	2,141,263
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**2,145,400**	**2,141,263**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	0	0
27 Other Regular Education	126,775	120,000
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 Enhanced Student Achievement Funds (ESA)	0	0
32 Other Special Education	0	0
33 Career Education	60,000	65,000
34 School Food Service	0	0
35 Educational Service Cooperatives	810,618	758,618
36 Early Childhood Programs	2,526,860	2,579,205
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
39 Total Restricted Revenue from State Sources	**3,524,253**	**3,522,823**
40 Total Restricted Revenue from Federal Sources	**2,177,815**	**1,727,340**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	100,060	96,996
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	1,439,050	189,152
46 Other	0	0
47 Total Other Sources of Funds	**1,539,110**	**286,148**
48 Total Revenue and Other Sources of Funds from All Sources	**9,386,576**	**7,677,574**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	2,691,877	2,661,511
50 Special Education	899,545	1,036,686
51 Career Education	277,972	225,052
52 Adult Education	0	0
53 Compensatory Education	240,948	240,720
54 Other	7,578	9,050
55 Total Instruction	**4,117,921**	**4,173,019**
District Level Support:		
56 General Administration	445,128	538,255
57 Central Services	457,232	379,550
58 Maintenance & Operations Of Plant	276,634	297,741
59 Student Transportation	0	0
60 Othr District Level Support Service	104,645	111,996
61 Total District Support Services	**1,283,639**	**1,327,542**
School Level Support:		
62 Student Support Services	1,209,879	1,337,091
63 Instructional Staff Support Service	1,232,712	1,078,249
64 School Administration	0	0
65 Total District Support Services	**2,442,591**	**2,415,340**
Non-Instructional Services:		
66 Food Service Operations	0	0
67 Other Enterprise Operations	0	0
68 Community Operations	9,446	7,679
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**9,446**	**7,679**
71 Facilities Acquisition And Const.	1,593,476	326,112
72 Debt Service	0	0
75 Other Non-Programmed Costs	53,382	0
76 Total Expenditures	**9,500,456**	**8,249,692**
77 Less: Capital Expenditures	(1,598,953)	-456,749
78 Less: Debt Service	0	0
79 Total Current Expenditures	**7,901,503**	**7,792,943**
80 Exclusions from Current Expenditures	(5,167,593)	-5,126,918
81 Net Current Expenditures	**2,733,909**	**2,666,024**
87.1 Legal Balance (funds 1-2-4)	1,563,407	1,359,700
87.2 Categorical Fund Balance	0	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,563,407	1,359,700
88 Building Fund Balance (fund 3)	1,653,503	1,653,480
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2024/2025

Education Service Cooperatives

County: CLARK | DAWSON EDUCATION SERVICE CO-OP | LEA: 1020000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles		
2 ADA		
4 4 Qtr ADM		
5 Prior Year 3 Qtr ADM		
6 Assessment		
7 M&O Mills		
8 URT Mills		
9 M&O Mills in Excess of URT		
10 Dedicated M&O Mills		
11 Debt Service Mills		
12 Total Mills		
13 Total Debt Bond/Non Bond		
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	13,740,306	12,684,959
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	11,000	11,000
24 Total Unrestricted Revenue from State and Local Sources	**13,751,306**	**12,695,959**
Restricted Revenue from State Sources:		
25 Adult Education	302,614	0
Regular Education:		
26 Professional Development	0	0
27 Other Regular Education	4,015,279	3,389,275
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 Enhanced Student Achievement Funds (ESA)	0	0
32 Other Special Education	451,702	450,000
33 Career Education	285,630	95,000
34 School Food Service	0	0
35 Educational Service Cooperatives	3,432,123	2,652,700
36 Early Childhood Programs	4,268,197	4,398,228
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	342,407	750,404
39 Total Restricted Revenue from State Sources	**13,097,952**	**11,735,607**
40 Total Restricted Revenue from Federal Sources	**15,797,425**	**11,704,516**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	1,804,161	1,659,312
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**1,804,161**	**1,659,312**
48 Total Revenue and Other Sources of Funds from All Sources	**44,450,844**	**37,795,395**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	5,324,940	7,919,156
50 Special Education	1,226,891	1,449,854
51 Career Education	516,904	0
52 Adult Education	0	0
53 Compensatory Education	198,302	395,344
54 Other	6,093,504	6,181,247
55 Total Instruction	**13,360,541**	**15,945,600**
District Level Support:		
56 General Administration	1,728,402	2,274,987
57 Central Services	5,046,133	5,624,528
58 Maintenance & Operations Of Plant	401,879	468,856
59 Student Transportation	16,540	18,500
60 Othr District Level Support Service	1,208,327	1,064,752
61 Total District Support Services	**8,401,281**	**9,451,623**
School Level Support:		
62 Student Support Services	2,750,276	3,789,284
63 Instructional Staff Support Service	17,051,402	18,282,254
64 School Administration	0	0
65 Total District Support Services	**19,801,677**	**22,071,538**
Non-Instructional Services:		
66 Food Service Operations	243,819	115,000
67 Other Enterprise Operations	0	0
68 Community Operations	0	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**243,819**	**115,000**
71 Facilities Acquisition And Const.	492,674	450,000
72 Debt Service	78,333	6,528
75 Other Non-Programmed Costs	103,405	3,856
76 Total Expenditures	**42,481,731**	**48,044,145**
77 Less: Capital Expenditures	(562,687)	-474,500
78 Less: Debt Service	(78,333)	-6,528
79 Total Current Expenditures	**41,840,710**	**47,563,117**
80 Exclusions from Current Expenditures	(17,666,561)	-20,016,487
81 Net Current Expenditures	**24,174,149**	**27,546,630**
87.1 Legal Balance (funds 1-2-4)	9,789,758	2,469,409
87.2 Categorical Fund Balance	0	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	9,789,758	2,469,409
88 Building Fund Balance (fund 3)	0	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2024/2025

Education Service Cooperatives

County: CONWAY | ARCH FORD EDUCATIONAL SERVICE | LEA: 1520000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles		
2 ADA		
4 4 Qtr ADM		
5 Prior Year 3 Qtr ADM		
6 Assessment		
7 M&O Mills		
8 URT Mills		
9 M&O Mills in Excess of URT		
10 Dedicated M&O Mills		
11 Debt Service Mills		
12 Total Mills		
13 Total Debt Bond/Non Bond		
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	15,610,771	13,819,111
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**15,610,771**	**13,819,111**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	0	0
27 Other Regular Education	5,588,121	5,579,147
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 Enhanced Student Achievement Funds (ESA)	0	0
32 Other Special Education	1,055,525	1,125,723
33 Career Education	93,159	97,480
34 School Food Service	0	0
35 Educational Service Cooperatives	803,618	1,108,618
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	9,130	6,000
39 Total Restricted Revenue from State Sources	**7,549,553**	**7,916,967**
40 Total Restricted Revenue from Federal Sources	**5,120,912**	**3,517,639**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	928,929	759,226
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**928,929**	**759,226**
48 Total Revenue and Other Sources of Funds from All Sources	**29,210,165**	**26,012,943**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	459,056	648,708
50 Special Education	1,089,573	1,116,105
51 Career Education	0	0
52 Adult Education	0	0
53 Compensatory Education	1,127,780	500,020
54 Other	2,428,467	2,067,192
55 Total Instruction	**5,104,876**	**4,332,026**
District Level Support:		
56 General Administration	453,040	442,000
57 Central Services	1,791,547	1,332,307
58 Maintenance & Operations Of Plant	1,054,406	729,239
59 Student Transportation	0	10,000
60 Othr District Level Support Service	859,477	809,226
61 Total District Support Services	**4,158,471**	**3,322,772**
School Level Support:		
62 Student Support Services	3,573,272	3,824,687
63 Instructional Staff Support Service	14,384,284	13,153,611
64 School Administration	0	0
65 Total District Support Services	**17,957,556**	**16,978,298**
Non-Instructional Services:		
66 Food Service Operations	0	0
67 Other Enterprise Operations	567,109	600,000
68 Community Operations	0	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**567,109**	**600,000**
71 Facilities Acquisition And Const.	23,630	0
72 Debt Service	0	0
75 Other Non-Programmed Costs	1,431,548	1,431,548
76 Total Expenditures	**29,243,191**	**26,664,644**
77 Less: Capital Expenditures	(422,591)	-226,534
78 Less: Debt Service	0	0
79 Total Current Expenditures	**28,820,599**	**26,438,110**
80 Exclusions from Current Expenditures	(5,715,854)	-11,817,828
81 Net Current Expenditures	**23,104,745**	**14,620,282**
87.1 Legal Balance (funds 1-2-4)	8,135,304	7,764,001
87.2 Categorical Fund Balance	0	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	8,135,304	7,764,001
88 Building Fund Balance (fund 3)	0	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2024/2025

Education Service Cooperatives

County: DREW | SOUTHEAST ARKANSAS EDUCATIONAL | LEA: 2220000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles		
2 ADA		
4 4 Qtr ADM		
5 Prior Year 3 Qtr ADM		
6 Assessment		
7 M&O Mills		
8 URT Mills		
9 M&O Mills in Excess of URT		
10 Dedicated M&O Mills		
11 Debt Service Mills		
12 Total Mills		
13 Total Debt Bond/Non Bond		
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	4,260,862	3,953,958
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	3,600	3,600
24 Total Unrestricted Revenue from State and Local Sources	**4,264,462**	**3,957,558**
Restricted Revenue from State Sources:		
25 Adult Education	2,500,000	0
Regular Education:		
26 Professional Development	0	0
27 Other Regular Education	643,594	730,473
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 Enhanced Student Achievement Funds (ESA)	0	0
32 Other Special Education	3,700	1,480
33 Career Education	193,648	379,391
34 School Food Service	0	0
35 Educational Service Cooperatives	883,618	786,878
36 Early Childhood Programs	1,311,154	1,162,564
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	114,379	130,529
39 Total Restricted Revenue from State Sources	**5,650,093**	**3,191,314**
40 Total Restricted Revenue from Federal Sources	**4,909,837**	**4,698,210**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	1,410,738	1,508,526
44 Gains & Losses - Sale Fixed Assets	500	500
45 Compensation - Loss Of Fixed Assets	0	5,000
46 Other	0	0
47 Total Other Sources of Funds	**1,411,238**	**1,514,026**
48 Total Revenue and Other Sources of Funds from All Sources	**16,235,630**	**13,361,109**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	641,567	680,794
50 Special Education	1,435,442	1,468,128
51 Career Education	529,164	454,153
52 Adult Education	1,965,890	3,022,772
53 Compensatory Education	396,713	302,267
54 Other	0	26,914
55 Total Instruction	**4,968,776**	**5,955,029**
District Level Support:		
56 General Administration	1,325,811	1,818,686
57 Central Services	1,109,168	1,718,337
58 Maintenance & Operations Of Plant	709,550	1,177,656
59 Student Transportation	4,918	15,000
60 Othr District Level Support Service	675,042	776,538
61 Total District Support Services	**3,824,489**	**5,506,217**
School Level Support:		
62 Student Support Services	2,149,003	2,330,351
63 Instructional Staff Support Service	3,908,167	3,562,178
64 School Administration	0	0
65 Total District Support Services	**6,057,170**	**5,892,529**
Non-Instructional Services:		
66 Food Service Operations	0	0
67 Other Enterprise Operations	2,863	993
68 Community Operations	1,056,464	1,134,347
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,059,326**	**1,135,341**
71 Facilities Acquisition And Const.	205,048	160,000
72 Debt Service	0	0
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**16,114,810**	**18,649,116**
77 Less: Capital Expenditures	(1,102,252)	-1,503,219
78 Less: Debt Service	0	0
79 Total Current Expenditures	**15,012,558**	**17,145,896**
80 Exclusions from Current Expenditures	(9,344,358)	-9,863,732
81 Net Current Expenditures	**5,668,200**	**7,282,165**
87.1 Legal Balance (funds 1-2-4)	6,690,922	2,257,888
87.2 Categorical Fund Balance	0	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	6,690,922	2,257,888
88 Building Fund Balance (fund 3)	5,056,973	4,256,973
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2024/2025

Education Service Cooperatives

County: FRANKLIN | GUY FENTER EDUCATION CO-OP | LEA: 2420000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles		
2 ADA		
4 4 Qtr ADM		
5 Prior Year 3 Qtr ADM		
6 Assessment		
7 M&O Mills		
8 URT Mills		
9 M&O Mills in Excess of URT		
10 Dedicated M&O Mills		
11 Debt Service Mills		
12 Total Mills		
13 Total Debt Bond/Non Bond		
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	3,533,293	3,169,872
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	3,600	3,600
24 Total Unrestricted Revenue from State and Local Sources	**3,536,893**	**3,173,472**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	0	0
27 Other Regular Education	365,765	349,700
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 Enhanced Student Achievement Funds (ESA)	0	0
32 Other Special Education	814	0
33 Career Education	431,211	536,466
34 School Food Service	0	0
35 Educational Service Cooperatives	848,618	758,618
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	167,149	109,350
39 Total Restricted Revenue from State Sources	**1,813,557**	**1,754,134**
40 Total Restricted Revenue from Federal Sources	**4,375,562**	**3,710,613**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	401,706	404,043
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**401,706**	**404,043**
48 Total Revenue and Other Sources of Funds from All Sources	**10,127,718**	**9,042,262**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	47,733	73,100
50 Special Education	920,345	1,629,823
51 Career Education	349,482	222,760
52 Adult Education	0	0
53 Compensatory Education	70,704	107,552
54 Other	0	0
55 Total Instruction	**1,388,264**	**2,033,235**
District Level Support:		
56 General Administration	482,567	729,754
57 Central Services	346,561	567,266
58 Maintenance & Operations Of Plant	225,649	289,117
59 Student Transportation	0	1,200
60 Othr District Level Support Service	431,320	484,043
61 Total District Support Services	**1,486,096**	**2,071,380**
School Level Support:		
62 Student Support Services	1,921,409	2,866,628
63 Instructional Staff Support Service	4,385,765	4,056,613
64 School Administration	0	0
65 Total District Support Services	**6,307,174**	**6,923,242**
Non-Instructional Services:		
66 Food Service Operations	0	0
67 Other Enterprise Operations	0	0
68 Community Operations	0	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**0**	**0**
71 Facilities Acquisition And Const.	0	300,000
72 Debt Service	0	0
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**9,181,534**	**11,327,857**
77 Less: Capital Expenditures	(146,538)	-476,800
78 Less: Debt Service	0	0
79 Total Current Expenditures	**9,034,996**	**10,851,057**
80 Exclusions from Current Expenditures	(4,296,442)	-4,658,735
81 Net Current Expenditures	**4,738,554**	**6,192,322**
87.1 Legal Balance (funds 1-2-4)	3,619,086	2,043,380
87.2 Categorical Fund Balance	0	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,619,086	2,043,380
88 Building Fund Balance (fund 3)	0	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2024/2025

Education Service Cooperatives

County: HEMPSTEAD | SOUTHWEST ARK. CO-OP | LEA: 2920000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles		
2 ADA		
4 4 Qtr ADM		
5 Prior Year 3 Qtr ADM		
6 Assessment		
7 M&O Mills		
8 URT Mills		
9 M&O Mills in Excess of URT		
10 Dedicated M&O Mills		
11 Debt Service Mills		
12 Total Mills		
13 Total Debt Bond/Non Bond		
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	1,054,985	1,124,350
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**1,054,985**	**1,124,350**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	0	0
27 Other Regular Education	2,683,951	3,612,298
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 Enhanced Student Achievement Funds (ESA)	0	0
32 Other Special Education	0	2,500
33 Career Education	60,000	65,000
34 School Food Service	0	0
35 Educational Service Cooperatives	758,618	777,848
36 Early Childhood Programs	244,150	244,150
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	6,000	6,000
39 Total Restricted Revenue from State Sources	**3,752,719**	**4,707,796**
40 Total Restricted Revenue from Federal Sources	**3,689,223**	**1,556,993**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	281,955	537,962
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**281,955**	**537,962**
48 Total Revenue and Other Sources of Funds from All Sources	**8,778,883**	**7,927,100**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,000	5,639
50 Special Education	543,566	661,946
51 Career Education	0	0
52 Adult Education	0	0
53 Compensatory Education	0	0
54 Other	0	18,315
55 Total Instruction	**546,566**	**685,899**
District Level Support:		
56 General Administration	240,804	263,005
57 Central Services	1,451,848	1,646,061
58 Maintenance & Operations Of Plant	568,026	471,258
59 Student Transportation	0	0
60 Othr District Level Support Service	296,119	556,962
61 Total District Support Services	**2,556,797**	**2,937,285**
School Level Support:		
62 Student Support Services	1,115,670	817,149
63 Instructional Staff Support Service	4,532,236	3,460,544
64 School Administration	0	0
65 Total District Support Services	**5,647,907**	**4,277,693**
Non-Instructional Services:		
66 Food Service Operations	0	0
67 Other Enterprise Operations	0	0
68 Community Operations	0	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**0**	**0**
71 Facilities Acquisition And Const.	14,720	15,000
72 Debt Service	0	0
75 Other Non-Programmed Costs	107,651	29,000
76 Total Expenditures	**8,873,641**	**7,944,877**
77 Less: Capital Expenditures	(65,169)	-33,000
78 Less: Debt Service	0	0
79 Total Current Expenditures	**8,808,472**	**7,911,877**
80 Exclusions from Current Expenditures	(1,788,181)	-1,703,597
81 Net Current Expenditures	**7,020,290**	**6,208,280**
87.1 Legal Balance (funds 1-2-4)	1,495,236	1,455,799
87.2 Categorical Fund Balance	0	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,495,236	1,455,799
88 Building Fund Balance (fund 3)	0	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2024/2025

Education Service Cooperatives

County: IZARD | NORTH CENTRAL ARK. EDUC CO-OP | LEA: 3320000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles		
2 ADA		
4 4 Qtr ADM		
5 Prior Year 3 Qtr ADM		
6 Assessment		
7 M&O Mills		
8 URT Mills		
9 M&O Mills in Excess of URT		
10 Dedicated M&O Mills		
11 Debt Service Mills		
12 Total Mills		
13 Total Debt Bond/Non Bond		
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	1,915,279	1,991,575
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**1,915,279**	**1,991,575**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	0	0
27 Other Regular Education	167,275	184,350
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 Enhanced Student Achievement Funds (ESA)	0	0
32 Other Special Education	5,244	3,300
33 Career Education	60,000	65,000
34 School Food Service	0	0
35 Educational Service Cooperatives	794,618	758,618
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	6,000	6,000
39 Total Restricted Revenue from State Sources	**1,033,137**	**1,017,268**
40 Total Restricted Revenue from Federal Sources	**931,401**	**740,722**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	114,880	115,611
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**114,880**	**115,611**
48 Total Revenue and Other Sources of Funds from All Sources	**3,994,697**	**3,865,176**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	62,233	62,937
50 Special Education	706,121	722,158
51 Career Education	233,023	187,552
52 Adult Education	0	0
53 Compensatory Education	0	0
54 Other	0	0
55 Total Instruction	**1,001,377**	**972,647**
District Level Support:		
56 General Administration	196,360	200,705
57 Central Services	283,273	299,292
58 Maintenance & Operations Of Plant	104,493	98,125
59 Student Transportation	0	0
60 Othr District Level Support Service	125,088	128,611
61 Total District Support Services	**709,213**	**726,733**
School Level Support:		
62 Student Support Services	821,695	847,593
63 Instructional Staff Support Service	1,113,474	1,002,636
64 School Administration	0	0
65 Total District Support Services	**1,935,169**	**1,850,228**
Non-Instructional Services:		
66 Food Service Operations	0	0
67 Other Enterprise Operations	0	0
68 Community Operations	203,537	232,333
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**203,537**	**232,333**
71 Facilities Acquisition And Const.	0	99,000
72 Debt Service	0	0
75 Other Non-Programmed Costs	114,521	7,500
76 Total Expenditures	**3,963,816**	**3,888,442**
77 Less: Capital Expenditures	(119,004)	-242,613
78 Less: Debt Service	0	0
79 Total Current Expenditures	**3,844,812**	**3,645,828**
80 Exclusions from Current Expenditures	(2,889,548)	-2,920,866
81 Net Current Expenditures	**955,264**	**724,962**
87.1 Legal Balance (funds 1-2-4)	1,234,931	1,345,238
87.2 Categorical Fund Balance	0	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,234,931	1,345,238
88 Building Fund Balance (fund 3)	509,744	409,744
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2024/2025

Education Service Cooperatives

County: JEFFERSON | ARK. RIVER EDUC. SERVICE CNTR. | LEA: 3520000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles		
2 ADA		
4 4 Qtr ADM		
5 Prior Year 3 Qtr ADM		
6 Assessment		
7 M&O Mills		
8 URT Mills		
9 M&O Mills in Excess of URT		
10 Dedicated M&O Mills		
11 Debt Service Mills		
12 Total Mills		
13 Total Debt Bond/Non Bond		
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	4,677,076	5,812,367
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**4,677,076**	**5,812,367**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	0	0
27 Other Regular Education	180,625	187,000
Special Education:		
28 Gifted And Talented	4,583	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 Enhanced Student Achievement Funds (ESA)	0	0
32 Other Special Education	3,034	3,596
33 Career Education	46,854	60,000
34 School Food Service	0	0
35 Educational Service Cooperatives	992,423	774,308
36 Early Childhood Programs	1,909,375	1,828,804
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	1,050,000	0
39 Total Restricted Revenue from State Sources	**4,186,895**	**2,853,708**
40 Total Restricted Revenue from Federal Sources	**1,478,301**	**764,693**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	417,630	316,469
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	11,210	0
46 Other	0	0
47 Total Other Sources of Funds	**428,840**	**316,469**
48 Total Revenue and Other Sources of Funds from All Sources	**10,771,112**	**9,747,237**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	1,649,846	2,145,029
50 Special Education	569,313	699,573
51 Career Education	307,444	0
52 Adult Education	0	0
53 Compensatory Education	119,119	128,450
54 Other	1,781,074	2,007,136
55 Total Instruction	**4,426,797**	**4,980,188**
District Level Support:		
56 General Administration	855,625	532,250
57 Central Services	634,032	375,769
58 Maintenance & Operations Of Plant	137,570	10,000
59 Student Transportation	0	0
60 Othr District Level Support Service	420,313	331,949
61 Total District Support Services	**2,047,539**	**1,249,967**
School Level Support:		
62 Student Support Services	750,429	560,829
63 Instructional Staff Support Service	2,051,153	929,187
64 School Administration	0	0
65 Total District Support Services	**2,801,582**	**1,490,016**
Non-Instructional Services:		
66 Food Service Operations	0	0
67 Other Enterprise Operations	0	0
68 Community Operations	1,796,859	1,425,383
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,796,859**	**1,425,383**
71 Facilities Acquisition And Const.	16,972	0
72 Debt Service	0	0
75 Other Non-Programmed Costs	182,647	0
76 Total Expenditures	**11,272,396**	**9,145,555**
77 Less: Capital Expenditures	(104,533)	-39,212
78 Less: Debt Service	0	0
79 Total Current Expenditures	**11,167,864**	**9,106,343**
80 Exclusions from Current Expenditures	(7,996,149)	-8,784,894
81 Net Current Expenditures	**3,171,715**	**321,449**
87.1 Legal Balance (funds 1-2-4)	2,831,679	3,433,362
87.2 Categorical Fund Balance	0	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,831,679	3,433,362
88 Building Fund Balance (fund 3)	0	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2024/2025

Education Service Cooperatives

County: LAWRENCE | NORTHEAST ARK. EDUC. CO-OP | LEA: 3820000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles		
2 ADA		
4 4 Qtr ADM		
5 Prior Year 3 Qtr ADM		
6 Assessment		
7 M&O Mills		
8 URT Mills		
9 M&O Mills in Excess of URT		
10 Dedicated M&O Mills		
11 Debt Service Mills		
12 Total Mills		
13 Total Debt Bond/Non Bond		
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	1,723,818	1,593,484
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**1,723,818**	**1,593,484**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	0	0
27 Other Regular Education	191,501	161,800
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 Enhanced Student Achievement Funds (ESA)	0	0
32 Other Special Education	666	5,033
33 Career Education	60,000	65,000
34 School Food Service	0	0
35 Educational Service Cooperatives	784,141	824,648
36 Early Childhood Programs	1,873,085	1,897,430
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	9,208	11,500
39 Total Restricted Revenue from State Sources	**2,918,602**	**2,965,411**
40 Total Restricted Revenue from Federal Sources	**779,176**	**539,673**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	113,687	107,867
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**113,687**	**107,867**
48 Total Revenue and Other Sources of Funds from All Sources	**5,535,283**	**5,206,435**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	1,970,055	2,102,280
50 Special Education	396,467	425,271
51 Career Education	0	31
52 Adult Education	0	0
53 Compensatory Education	0	0
54 Other	0	18,030
55 Total Instruction	**2,366,522**	**2,545,612**
District Level Support:		
56 General Administration	181,996	200,294
57 Central Services	465,474	344,551
58 Maintenance & Operations Of Plant	138,206	149,978
59 Student Transportation	0	0
60 Othr District Level Support Service	139,812	128,367
61 Total District Support Services	**925,488**	**823,190**
School Level Support:		
62 Student Support Services	516,914	517,406
63 Instructional Staff Support Service	1,769,079	1,654,289
64 School Administration	0	0
65 Total District Support Services	**2,285,993**	**2,171,694**
Non-Instructional Services:		
66 Food Service Operations	22,843	25,000
67 Other Enterprise Operations	0	0
68 Community Operations	0	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**22,843**	**25,000**
71 Facilities Acquisition And Const.	36,367	0
72 Debt Service	0	0
75 Other Non-Programmed Costs	43,511	0
76 Total Expenditures	**5,680,725**	**5,565,496**
77 Less: Capital Expenditures	(251,158)	-153,550
78 Less: Debt Service	0	0
79 Total Current Expenditures	**5,429,567**	**5,411,946**
80 Exclusions from Current Expenditures	(3,853,680)	-3,841,848
81 Net Current Expenditures	**1,575,887**	**1,570,098**
87.1 Legal Balance (funds 1-2-4)	3,153,930	3,011,563
87.2 Categorical Fund Balance	0	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,153,930	3,011,563
88 Building Fund Balance (fund 3)	840,770	840,770
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2024/2025

Education Service Cooperatives

County: OUACHITA | SOUTH CENTRAL SERVICE CO-OP | LEA: 5220000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles		
2 ADA		
4 4 Qtr ADM		
5 Prior Year 3 Qtr ADM		
6 Assessment		
7 M&O Mills		
8 URT Mills		
9 M&O Mills in Excess of URT		
10 Dedicated M&O Mills		
11 Debt Service Mills		
12 Total Mills		
13 Total Debt Bond/Non Bond		
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	1,451,706	1,450,022
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**1,451,706**	**1,450,022**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	0	0
27 Other Regular Education	138,225	131,000
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 Enhanced Student Achievement Funds (ESA)	0	0
32 Other Special Education	0	0
33 Career Education	60,000	65,000
34 School Food Service	0	0
35 Educational Service Cooperatives	813,818	803,788
36 Early Childhood Programs	1,113,094	1,213,177
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	30,000	300,000
39 Total Restricted Revenue from State Sources	**2,155,137**	**2,512,965**
40 Total Restricted Revenue from Federal Sources	**901,266**	**620,480**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	55,049	100,000
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**55,049**	**100,000**
48 Total Revenue and Other Sources of Funds from All Sources	**4,563,159**	**4,683,467**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	1,016,383	994,106
50 Special Education	439,572	374,386
51 Career Education	0	0
52 Adult Education	0	0
53 Compensatory Education	0	0
54 Other	0	11,670
55 Total Instruction	**1,455,955**	**1,380,162**
District Level Support:		
56 General Administration	234,648	249,606
57 Central Services	643,459	603,560
58 Maintenance & Operations Of Plant	448,027	389,948
59 Student Transportation	0	0
60 Othr District Level Support Service	61,224	131,004
61 Total District Support Services	**1,387,359**	**1,374,118**
School Level Support:		
62 Student Support Services	422,939	392,823
63 Instructional Staff Support Service	1,075,652	1,244,248
64 School Administration	0	0
65 Total District Support Services	**1,498,591**	**1,637,071**
Non-Instructional Services:		
66 Food Service Operations	31,502	21,000
67 Other Enterprise Operations	0	0
68 Community Operations	0	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**31,502**	**21,000**
71 Facilities Acquisition And Const.	0	5,462
72 Debt Service	11,517	10,559
75 Other Non-Programmed Costs	89,436	371,315
76 Total Expenditures	**4,474,359**	**4,799,687**
77 Less: Capital Expenditures	(236,202)	-79,801
78 Less: Debt Service	(11,517)	-10,559
79 Total Current Expenditures	**4,226,641**	**4,709,328**
80 Exclusions from Current Expenditures	(2,746,836)	-2,083,958
81 Net Current Expenditures	**1,479,805**	**2,625,369**
87.1 Legal Balance (funds 1-2-4)	2,476,151	2,427,355
87.2 Categorical Fund Balance	0	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,476,151	2,427,355
88 Building Fund Balance (fund 3)	0	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2024/2025

Education Service Cooperatives

County: PHILLIPS | GREAT RIVERS EDUC. SERV. CO-OP | LEA: 5420000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles		
2 ADA		
4 4 Qtr ADM		
5 Prior Year 3 Qtr ADM		
6 Assessment		
7 M&O Mills		
8 URT Mills		
9 M&O Mills in Excess of URT		
10 Dedicated M&O Mills		
11 Debt Service Mills		
12 Total Mills		
13 Total Debt Bond/Non Bond		
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	2,328,829	2,070,266
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**2,328,829**	**2,070,266**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	0	0
27 Other Regular Education	243,279	209,875
Special Education:		
28 Gifted And Talented	19,000	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 Enhanced Student Achievement Funds (ESA)	0	0
32 Other Special Education	21,819	8,400
33 Career Education	60,000	65,000
34 School Food Service	0	0
35 Educational Service Cooperatives	778,497	803,592
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
39 Total Restricted Revenue from State Sources	**1,122,596**	**1,086,867**
40 Total Restricted Revenue from Federal Sources	**691,152**	**252,622**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	131,848	127,897
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**131,848**	**127,897**
48 Total Revenue and Other Sources of Funds from All Sources	**4,274,425**	**3,537,652**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	0	0
50 Special Education	1,338,380	1,501,955
51 Career Education	0	0
52 Adult Education	0	0
53 Compensatory Education	0	0
54 Other	0	0
55 Total Instruction	**1,338,380**	**1,501,955**
District Level Support:		
56 General Administration	526,959	383,092
57 Central Services	273,705	322,476
58 Maintenance & Operations Of Plant	164,922	70,152
59 Student Transportation	1,566	0
60 Othr District Level Support Service	131,848	127,897
61 Total District Support Services	**1,099,001**	**903,617**
School Level Support:		
62 Student Support Services	416,444	309,232
63 Instructional Staff Support Service	1,768,306	1,329,001
64 School Administration	0	0
65 Total District Support Services	**2,184,750**	**1,638,233**
Non-Instructional Services:		
66 Food Service Operations	0	0
67 Other Enterprise Operations	0	0
68 Community Operations	0	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**0**	**0**
71 Facilities Acquisition And Const.	0	0
72 Debt Service	0	0
75 Other Non-Programmed Costs	29,179	3,500
76 Total Expenditures	**4,651,311**	**4,047,305**
77 Less: Capital Expenditures	(96,478)	-208,106
78 Less: Debt Service	0	0
79 Total Current Expenditures	**4,554,832**	**3,839,199**
80 Exclusions from Current Expenditures	(3,664,112)	-3,525,722
81 Net Current Expenditures	**890,721**	**313,478**
87.1 Legal Balance (funds 1-2-4)	1,436,457	1,175,305
87.2 Categorical Fund Balance	0	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,436,457	1,175,305
88 Building Fund Balance (fund 3)	0	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2024/2025

Education Service Cooperatives

County: POINSETT | CROWLEY'S RIDGE EDUCATION COOP | LEA: 5620000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles		
2 ADA		
4 4 Qtr ADM		
5 Prior Year 3 Qtr ADM		
6 Assessment		
7 M&O Mills		
8 URT Mills		
9 M&O Mills in Excess of URT		
10 Dedicated M&O Mills		
11 Debt Service Mills		
12 Total Mills		
13 Total Debt Bond/Non Bond		
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	3,887,530	3,694,254
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**3,887,530**	**3,694,254**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	0	0
27 Other Regular Education	495,142	429,000
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 Enhanced Student Achievement Funds (ESA)	0	0
32 Other Special Education	3,108	2,500
33 Career Education	60,000	65,000
34 School Food Service	0	0
35 Educational Service Cooperatives	835,618	807,878
36 Early Childhood Programs	1,757,243	1,761,225
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	11,000
39 Total Restricted Revenue from State Sources	**3,151,111**	**3,076,603**
40 Total Restricted Revenue from Federal Sources	**4,680,257**	**1,683,401**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	90,160	125,064
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**90,160**	**125,064**
48 Total Revenue and Other Sources of Funds from All Sources	**11,809,058**	**8,579,322**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	1,760,503	1,775,896
50 Special Education	1,883,918	2,413,286
51 Career Education	4,865	0
52 Adult Education	0	0
53 Compensatory Education	73,713	87,534
54 Other	0	5,000
55 Total Instruction	**3,723,000**	**4,281,715**
District Level Support:		
56 General Administration	289,461	311,485
57 Central Services	332,405	468,240
58 Maintenance & Operations Of Plant	1,149,983	409,805
59 Student Transportation	0	500
60 Othr District Level Support Service	103,170	140,064
61 Total District Support Services	**1,875,019**	**1,330,094**
School Level Support:		
62 Student Support Services	784,081	1,000,635
63 Instructional Staff Support Service	3,590,072	3,305,396
64 School Administration	0	0
65 Total District Support Services	**4,374,152**	**4,306,031**
Non-Instructional Services:		
66 Food Service Operations	0	0
67 Other Enterprise Operations	0	0
68 Community Operations	0	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**0**	**0**
71 Facilities Acquisition And Const.	27,398	0
72 Debt Service	0	0
75 Other Non-Programmed Costs	1,905,341	0
76 Total Expenditures	**11,904,910**	**9,917,840**
77 Less: Capital Expenditures	(290,723)	-347,015
78 Less: Debt Service	0	0
79 Total Current Expenditures	**11,614,187**	**9,570,825**
80 Exclusions from Current Expenditures	(8,644,053)	-7,185,882
81 Net Current Expenditures	**2,970,134**	**2,384,943**
87.1 Legal Balance (funds 1-2-4)	5,388,717	4,762,674
87.2 Categorical Fund Balance	0	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	5,388,717	4,762,674
88 Building Fund Balance (fund 3)	0	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2024/2025

Education Service Cooperatives

County: SEVIER | DEQUEEN/MENA EDUC. CO-OP | LEA: 6720000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles		
2 ADA		
4 4 Qtr ADM		
5 Prior Year 3 Qtr ADM		
6 Assessment		
7 M&O Mills		
8 URT Mills		
9 M&O Mills in Excess of URT		
10 Dedicated M&O Mills		
11 Debt Service Mills		
12 Total Mills		
13 Total Debt Bond/Non Bond		
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	2,656,648	2,858,100
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**2,656,648**	**2,858,100**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	0	0
27 Other Regular Education	135,074	93,000
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 Enhanced Student Achievement Funds (ESA)	0	0
32 Other Special Education	0	0
33 Career Education	60,000	65,000
34 School Food Service	0	0
35 Educational Service Cooperatives	778,618	758,618
36 Early Childhood Programs	4,183,067	4,345,610
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	6,000	6,000
39 Total Restricted Revenue from State Sources	**5,162,759**	**5,268,228**
40 Total Restricted Revenue from Federal Sources	**2,758,767**	**1,997,203**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	145,934	196,237
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**145,934**	**196,237**
48 Total Revenue and Other Sources of Funds from All Sources	**10,724,108**	**10,319,768**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,584,408	4,121,703
50 Special Education	552,048	785,850
51 Career Education	508,829	4,191
52 Adult Education	0	0
53 Compensatory Education	6,909	6,537
54 Other	0	0
55 Total Instruction	**4,652,194**	**4,918,281**
District Level Support:		
56 General Administration	417,368	467,130
57 Central Services	723,912	909,677
58 Maintenance & Operations Of Plant	639,066	1,245,984
59 Student Transportation	0	0
60 Othr District Level Support Service	168,502	246,237
61 Total District Support Services	**1,948,849**	**2,869,028**
School Level Support:		
62 Student Support Services	1,540,156	2,056,533
63 Instructional Staff Support Service	1,859,174	1,726,603
64 School Administration	0	0
65 Total District Support Services	**3,399,330**	**3,783,136**
Non-Instructional Services:		
66 Food Service Operations	941,270	853,004
67 Other Enterprise Operations	144,743	249,500
68 Community Operations	89,840	90,330
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,175,852**	**1,192,834**
71 Facilities Acquisition And Const.	170,001	1,156,040
72 Debt Service	0	0
75 Other Non-Programmed Costs	48,470	0
76 Total Expenditures	**11,394,696**	**13,919,319**
77 Less: Capital Expenditures	(1,015,268)	-1,719,663
78 Less: Debt Service	0	0
79 Total Current Expenditures	**10,379,428**	**12,199,656**
80 Exclusions from Current Expenditures	(6,342,679)	-7,271,405
81 Net Current Expenditures	**4,036,749**	**4,928,251**
87.1 Legal Balance (funds 1-2-4)	3,471,588	1,382,202
87.2 Categorical Fund Balance	0	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,471,588	1,382,202
88 Building Fund Balance (fund 3)	541,540	300,000
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2024/2025

Education Service Cooperatives

County: WASHINGTON | NORTHWEST ARK. EDUCATION CO-OP | LEA: 7221000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles		
2 ADA		
4 4 Qtr ADM		
5 Prior Year 3 Qtr ADM		
6 Assessment		
7 M&O Mills		
8 URT Mills		
9 M&O Mills in Excess of URT		
10 Dedicated M&O Mills		
11 Debt Service Mills		
12 Total Mills		
13 Total Debt Bond/Non Bond		
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	4,540,821	3,158,234
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	3,600	3,600
24 Total Unrestricted Revenue from State and Local Sources	**4,544,421**	**3,161,834**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	0	0
27 Other Regular Education	989,482	639,050
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 Enhanced Student Achievement Funds (ESA)	0	0
32 Other Special Education	7,770	4,000
33 Career Education	60,000	65,000
34 School Food Service	0	0
35 Educational Service Cooperatives	873,618	758,618
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	11,000	11,000
39 Total Restricted Revenue from State Sources	**1,941,870**	**1,477,668**
40 Total Restricted Revenue from Federal Sources	**2,340,073**	**1,601,186**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	338,576	282,187
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**338,576**	**282,187**
48 Total Revenue and Other Sources of Funds from All Sources	**9,164,941**	**6,522,874**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	243,045	73,765
50 Special Education	1,822,422	1,620,061
51 Career Education	0	0
52 Adult Education	0	0
53 Compensatory Education	127,257	172,720
54 Other	666	900
55 Total Instruction	**2,193,391**	**1,867,447**
District Level Support:		
56 General Administration	592,490	633,967
57 Central Services	552,874	303,982
58 Maintenance & Operations Of Plant	245,436	239,847
59 Student Transportation	1,427	9,813
60 Othr District Level Support Service	365,602	297,964
61 Total District Support Services	**1,757,830**	**1,485,574**
School Level Support:		
62 Student Support Services	1,958,478	1,699,869
63 Instructional Staff Support Service	2,253,986	2,137,364
64 School Administration	0	0
65 Total District Support Services	**4,212,464**	**3,837,233**
Non-Instructional Services:		
66 Food Service Operations	0	0
67 Other Enterprise Operations	0	0
68 Community Operations	0	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**0**	**0**
71 Facilities Acquisition And Const.	0	0
72 Debt Service	0	0
75 Other Non-Programmed Costs	724,215	198,769
76 Total Expenditures	**8,887,900**	**7,389,022**
77 Less: Capital Expenditures	(274,032)	-100,231
78 Less: Debt Service	0	0
79 Total Current Expenditures	**8,613,868**	**7,288,791**
80 Exclusions from Current Expenditures	(6,657,392)	-4,716,464
81 Net Current Expenditures	**1,956,477**	**2,572,327**
87.1 Legal Balance (funds 1-2-4)	3,376,519	3,260,964
87.2 Categorical Fund Balance	0	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,376,519	3,260,964
88 Building Fund Balance (fund 3)	450,000	450,000
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2024/2025

Education Service Cooperatives

County: WHITE | WILBUR D. MILLS EDUC. CO-OP | LEA: 7320000

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles		
2 ADA		
4 4 Qtr ADM		
5 Prior Year 3 Qtr ADM		
6 Assessment		
7 M&O Mills		
8 URT Mills		
9 M&O Mills in Excess of URT		
10 Dedicated M&O Mills		
11 Debt Service Mills		
12 Total Mills		
13 Total Debt Bond/Non Bond		
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	3,794,584	3,517,843
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**3,794,584**	**3,517,843**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	0	0
27 Other Regular Education	250,150	243,000
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 Enhanced Student Achievement Funds (ESA)	0	0
32 Other Special Education	5,994	19,832
33 Career Education	60,000	65,000
34 School Food Service	0	0
35 Educational Service Cooperatives	758,618	792,938
36 Early Childhood Programs	1,505,730	1,505,730
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	6,000	6,000
39 Total Restricted Revenue from State Sources	**2,586,492**	**2,632,500**
40 Total Restricted Revenue from Federal Sources	**1,423,013**	**1,297,395**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	245,698	310,741
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**245,698**	**310,741**
48 Total Revenue and Other Sources of Funds from All Sources	**8,049,788**	**7,758,479**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	982,690	1,000,598
50 Special Education	1,583,579	2,218,850
51 Career Education	14,797	926
52 Adult Education	0	0
53 Compensatory Education	17,598	22,000
54 Other	0	32,686
55 Total Instruction	**2,598,665**	**3,275,059**
District Level Support:		
56 General Administration	397,530	383,569
57 Central Services	635,929	867,878
58 Maintenance & Operations Of Plant	240,045	287,445
59 Student Transportation	0	0
60 Othr District Level Support Service	334,930	467,707
61 Total District Support Services	**1,608,434**	**2,006,599**
School Level Support:		
62 Student Support Services	1,969,192	2,283,745
63 Instructional Staff Support Service	2,008,965	2,001,700
64 School Administration	0	0
65 Total District Support Services	**3,978,157**	**4,285,445**
Non-Instructional Services:		
66 Food Service Operations	0	0
67 Other Enterprise Operations	0	0
68 Community Operations	0	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**0**	**0**
71 Facilities Acquisition And Const.	7,097	73,282
72 Debt Service	0	0
75 Other Non-Programmed Costs	127,873	0
76 Total Expenditures	**8,320,227**	**9,640,386**
77 Less: Capital Expenditures	(62,805)	-84,782
78 Less: Debt Service	0	0
79 Total Current Expenditures	**8,257,422**	**9,555,604**
80 Exclusions from Current Expenditures	(6,326,971)	-6,550,652
81 Net Current Expenditures	**1,930,451**	**3,004,952**
87.1 Legal Balance (funds 1-2-4)	3,856,707	2,040,555
87.2 Categorical Fund Balance	0	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,856,707	2,040,555
88 Building Fund Balance (fund 3)	0	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2024/2025

Charter Totals

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	0	
2 ADA	26,992	
4 4 Qtr ADM	29,232	
5 Prior Year 3 Qtr ADM	26,270	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	22,237,393	22,184,212
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	29,789	1,606
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	16,955,349	7,665,893
19 Declining Enrollment Funding	3,339,004	2,911,059
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	20,427	118,600
23 Other Unrestricted State Funding	210,077,873	241,380,377
24 Total Unrestricted Revenue from State and Local Sources	**252,659,835**	**274,261,748**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	1,046,963	1,212,522
27 Other Regular Education	15,757,678	13,625,396
Special Education:		
28 Gifted And Talented	102,807	14,950
29 Alt. Learning Environment (ALE)	50,860	0
30 English Language Learner (ELL)	950,502	937,341
31 Enhanced Student Achievement Funds (ESA)	9,840,635	11,635,613
32 Other Special Education	595,678	241,689
33 Career Education	0	0
34 School Food Service	155,786	129,465
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	265,460	418,348
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	10,255,509	10,196,044
39 Total Restricted Revenue from State Sources	**39,021,879**	**38,411,368**
40 Total Restricted Revenue from Federal Sources	**46,150,100**	**42,592,571**
Other Sources of Funds:		
41 Financing Sources	0	29,789
42 Balances Consol/Annexed District	1,521,725	0
43 Indirect Cost Reimbursement	548,739	481,664
44 Gains & Losses - Sale Fixed Assets	580	0
45 Compensation - Loss Of Fixed Assets	300,911	0
46 Other	157,677	0
47 Total Other Sources of Funds	**2,529,633**	**511,453**
48 Total Revenue and Other Sources of Funds from All Sources	**340,361,446**	**355,777,140**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	134,753,881	137,754,808
50 Special Education	12,718,108	13,330,943
51 Career Education	363,847	406,056
52 Adult Education	2,478,325	1,660,420
53 Compensatory Education	12,277,561	12,139,713
54 Other	3,122,773	4,046,361
55 Total Instruction	**165,714,495**	**169,338,301**
District Level Support:		
56 General Administration	23,971,397	12,896,381
57 Central Services	18,500,941	18,976,087
58 Maintenance & Operations Of Plant	49,172,549	51,007,873
59 Student Transportation	3,075,678	3,105,650
60 Othr District Level Support Service	547,887	781,163
61 Total District Support Services	**95,268,452**	**86,767,154**
School Level Support:		
62 Student Support Services	20,076,295	20,656,949
63 Instructional Staff Support Service	26,835,971	29,117,723
64 School Administration	15,931,727	15,558,786
65 Total District Support Services	**62,843,993**	**65,333,458**
Non-Instructional Services:		
66 Food Service Operations	10,877,060	10,818,216
67 Other Enterprise Operations	4,700	0
68 Community Operations	97,274	176,872
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**10,979,034**	**10,995,087**
71 Facilities Acquisition And Const.	4,120,827	92,433
72 Debt Service	1,423,302	2,838,849
75 Other Non-Programmed Costs	54,113	16,000
76 Total Expenditures	**340,404,217**	**335,381,282**
77 Less: Capital Expenditures	(9,426,520)	(2,960,647)
78 Less: Debt Service	(1,423,302)	(2,838,849)
79 Total Current Expenditures	**329,554,394**	**329,581,786**
80 Exclusions from Current Expenditures	(9,380,691)	(7,923,223)
81 Net Current Expenditures	**320,173,703**	**321,658,564**
82 Per Pupil Expenditures	11,862	
83 Personnel - Non-Federal Licensed Classroom FTEs	1,470.57	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	81,462,346	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,395	
85 Personnel - Non-Federal Licensed FTEs	1,643.04	
85.5 Total Salary - Non-Federal Licensed FTEs	94,733,564	
86 Avg Salary - Non-Federal Licensed FTEs	57,657	
87.1 Legal Balance (funds 1-2-4)	33,890,347	51,966,362
87.2 Categorical Fund Balance	2,396,826	2,965,109
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	31,493,521	49,001,253
88 Building Fund Balance (fund 3)	6,192,834	6,026,305
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

Charter Schools

County: BENTON | ARKANSAS ARTS ACADEMY | LEA: 0440700

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	0	
2 ADA	889	
4 4 Qtr ADM	926	
5 Prior Year 3 Qtr ADM	989	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	750,264	219,139
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	329,374	236,535
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	7,683,576	7,597,108
24 Total Unrestricted Revenue from State and Local Sources	**8,763,214**	**8,052,782**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	37,078	38,162
27 Other Regular Education	800,414	702,446
Special Education:		
28 Gifted And Talented	4,350	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	27,084	27,084
31 Enhanced Student Achievement Funds (ESA)	220,580	213,237
32 Other Special Education	13,104	0
33 Career Education	0	0
34 School Food Service	10,142	14,550
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	490,258	483,218
39 Total Restricted Revenue from State Sources	**1,603,010**	**1,478,697**
40 Total Restricted Revenue from Federal Sources	**891,019**	**815,125**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	142,740	0
47 Total Other Sources of Funds	**142,740**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**11,399,984**	**10,346,604**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	4,301,420	3,309,850
50 Special Education	328,093	326,970
51 Career Education	0	156,693
52 Adult Education	0	0
53 Compensatory Education	135,204	148,076
54 Other	565,618	784,305
55 Total Instruction	**5,330,335**	**4,725,894**
District Level Support:		
56 General Administration	368,609	295,040
57 Central Services	539,502	537,848
58 Maintenance & Operations Of Plant	3,002,180	2,949,386
59 Student Transportation	232,661	224,729
60 Othr District Level Support Service	4,491	5,000
61 Total District Support Services	**4,147,444**	**4,012,003**
School Level Support:		
62 Student Support Services	368,177	428,226
63 Instructional Staff Support Service	563,087	212,107
64 School Administration	503,968	512,983
65 Total District Support Services	**1,435,232**	**1,153,316**
Non-Instructional Services:		
66 Food Service Operations	547,974	472,847
67 Other Enterprise Operations	0	0
68 Community Operations	809	7,162
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**548,783**	**480,009**
71 Facilities Acquisition And Const.	0	0
72 Debt Service	0	0
75 Other Non-Programmed Costs	8,360	0
76 Total Expenditures	**11,470,154**	**10,371,222**
77 Less: Capital Expenditures	(25,293)	-2,000
78 Less: Debt Service	0	0
79 Total Current Expenditures	**11,444,861**	**10,369,222**
80 Exclusions from Current Expenditures	(333,628)	-180,363
81 Net Current Expenditures	**11,111,233**	**10,188,858**
82 Per Pupil Expenditures	12,500	
83 Personnel - Non-Federal Licensed Classroom FTEs	72.81	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,771,416	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,798	
85 Personnel - Non-Federal Licensed FTEs	80.23	
85.5 Total Salary - Non-Federal Licensed FTEs	4,484,865	
86 Avg Salary - Non-Federal Licensed FTEs	55,900	
87.1 Legal Balance (funds 1-2-4)	414,770	416,318
87.2 Categorical Fund Balance	66,759	52,654
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	348,011	363,664
88 Building Fund Balance (fund 3)	49,356	14,135
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

Charter Schools
RESPONSIVE ED SOLUTIONS
FOUNDERS ACADEMIES

County: BENTON

LEA: 0442700

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	0	
2 ADA	1,464	
4 4 Qtr ADM	1,612	
5 Prior Year 3 Qtr ADM	1,691	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	1,529,003	1,123,059
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	271,917
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	12,624,456	13,259,659
24 Total Unrestricted Revenue from State and Local Sources	**14,153,459**	**14,654,635**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	66,113	66,607
27 Other Regular Education	1,386,169	1,188,728
Special Education:		
28 Gifted And Talented	3,600	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	88,206	90,375
31 Enhanced Student Achievement Funds (ESA)	91,460	93,670
32 Other Special Education	8,540	10,755
33 Career Education	0	0
34 School Food Service	3,522	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	792,503	969,682
39 Total Restricted Revenue from State Sources	**2,440,112**	**2,419,816**
40 Total Restricted Revenue from Federal Sources	**695,055**	**482,973**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**17,288,626**	**17,557,424**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	6,962,775	6,945,035
50 Special Education	369,466	325,743
51 Career Education	0	0
52 Adult Education	0	0
53 Compensatory Education	94,775	96,434
54 Other	146,875	186,643
55 Total Instruction	**7,573,891**	**7,553,856**
District Level Support:		
56 General Administration	839,434	969,234
57 Central Services	1,896,582	2,278,353
58 Maintenance & Operations Of Plant	4,199,482	4,463,912
59 Student Transportation	15,205	6,700
60 Othr District Level Support Service	0	0
61 Total District Support Services	**6,950,702**	**7,718,198**
School Level Support:		
62 Student Support Services	502,534	593,674
63 Instructional Staff Support Service	535,195	541,639
64 School Administration	806,516	847,688
65 Total District Support Services	**1,844,246**	**1,983,001**
Non-Instructional Services:		
66 Food Service Operations	475,539	317,450
67 Other Enterprise Operations	0	0
68 Community Operations	0	500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**475,539**	**317,950**
71 Facilities Acquisition And Const.	157,378	31,500
72 Debt Service	0	0
75 Other Non-Programmed Costs	20,136	0
76 Total Expenditures	**17,021,892**	**17,604,505**
77 Less: Capital Expenditures	(229,435)	-59,500
78 Less: Debt Service	0	0
79 Total Current Expenditures	**16,792,457**	**17,545,005**
80 Exclusions from Current Expenditures	(1,283,969)	-952,274
81 Net Current Expenditures	**15,508,487**	**16,592,731**
82 Per Pupil Expenditures	10,597	
83 Personnel - Non-Federal Licensed Classroom FTEs	93.93	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,771,204	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,795	
85 Personnel - Non-Federal Licensed FTEs	102.52	
85.5 Total Salary - Non-Federal Licensed FTEs	5,472,682	
86 Avg Salary - Non-Federal Licensed FTEs	53,382	
87.1 Legal Balance (funds 1-2-4)	2,746,975	2,788,604
87.2 Categorical Fund Balance	46,650	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,700,324	2,788,604
88 Building Fund Balance (fund 3)	815,754	783,610
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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Charter Schools

County: BENTON | ARKANSAS CONNECTIONS ACADEMY | LEA: 0444700

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	0	
2 ADA	4,928	
4 4 Qtr ADM	4,980	
5 Prior Year 3 Qtr ADM	3,824	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	4,929	5,500
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	7,141,549	3,597,157
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	29,720,034	38,711,550
24 Total Unrestricted Revenue from State and Local Sources	**36,866,512**	**42,314,207**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	143,418	194,459
27 Other Regular Education	752,663	610,067
Special Education:		
28 Gifted And Talented	550	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	37,698	0
31 Enhanced Student Achievement Funds (ESA)	0	0
32 Other Special Education	0	0
33 Career Education	0	0
34 School Food Service	0	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
39 Total Restricted Revenue from State Sources	**934,329**	**804,526**
40 Total Restricted Revenue from Federal Sources	**2,495,767**	**2,568,411**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**40,296,608**	**45,687,144**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	23,397,828	26,284,774
50 Special Education	1,510,294	1,667,664
51 Career Education	3,350	8,873
52 Adult Education	0	0
53 Compensatory Education	1,379,157	1,474,748
54 Other	48,691	0
55 Total Instruction	**26,339,320**	**29,436,058**
District Level Support:		
56 General Administration	59,108	39,423
57 Central Services	3,094,135	3,325,266
58 Maintenance & Operations Of Plant	1,552,591	2,316,045
59 Student Transportation	0	0
60 Othr District Level Support Service	0	0
61 Total District Support Services	**4,705,835**	**5,680,733**
School Level Support:		
62 Student Support Services	2,294,645	2,136,049
63 Instructional Staff Support Service	6,150,178	6,254,841
64 School Administration	1,561,920	2,174,451
65 Total District Support Services	**10,006,742**	**10,565,341**
Non-Instructional Services:		
66 Food Service Operations	0	0
67 Other Enterprise Operations	0	0
68 Community Operations	17,373	5,011
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**17,373**	**5,011**
71 Facilities Acquisition And Const.	0	0
72 Debt Service	0	0
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**41,069,270**	**45,687,144**
77 Less: Capital Expenditures	0	-9,463
78 Less: Debt Service	0	0
79 Total Current Expenditures	**41,069,270**	**45,677,681**
80 Exclusions from Current Expenditures	(17,373)	-5,011
81 Net Current Expenditures	**41,051,897**	**45,672,670**
82 Per Pupil Expenditures	8,331	
83 Personnel - Non-Federal Licensed Classroom FTEs	133.06	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,628,700	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,333	
85 Personnel - Non-Federal Licensed FTEs	133.06	
85.5 Total Salary - Non-Federal Licensed FTEs	7,628,700	
86 Avg Salary - Non-Federal Licensed FTEs	57,333	
87.1 Legal Balance (funds 1-2-4)	4,895,864	4,895,864
87.2 Categorical Fund Balance	0	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	4,895,864	4,895,864
88 Building Fund Balance (fund 3)	909	909
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

Charter Schools
HOPE ACADEMY OF NORTHWEST
ARKANSAS

County: BENTON

LEA: 0445700

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	0	
2 ADA	25	
4 4 Qtr ADM	25	
5 Prior Year 3 Qtr ADM	28	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	167,148	0
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	66,364	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	221,085	0
24 Total Unrestricted Revenue from State and Local Sources	**454,597**	**0**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	1,067	0
27 Other Regular Education	17,676	0
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	50,860	0
30 English Language Learner (ELL)	0	0
31 Enhanced Student Achievement Funds (ESA)	0	0
32 Other Special Education	0	0
33 Career Education	0	0
34 School Food Service	0	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
39 Total Restricted Revenue from State Sources	**69,603**	**0**
40 Total Restricted Revenue from Federal Sources	**109,415**	**0**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**633,615**	**0**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	308,848	0
50 Special Education	48,114	0
51 Career Education	0	0
52 Adult Education	0	0
53 Compensatory Education	0	0
54 Other	127,059	0
55 Total Instruction	**484,021**	**0**
District Level Support:		
56 General Administration	65,085	0
57 Central Services	8,275	0
58 Maintenance & Operations Of Plant	29,382	0
59 Student Transportation	1,905	0
60 Othr District Level Support Service	0	0
61 Total District Support Services	**104,647**	**0**
School Level Support:		
62 Student Support Services	25,912	0
63 Instructional Staff Support Service	21,241	0
64 School Administration	249,107	0
65 Total District Support Services	**296,260**	**0**
Non-Instructional Services:		
66 Food Service Operations	0	0
67 Other Enterprise Operations	0	0
68 Community Operations	1,928	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,928**	**0**
71 Facilities Acquisition And Const.	0	0
72 Debt Service	0	0
75 Other Non-Programmed Costs	9	0
76 Total Expenditures	**886,865**	**0**
77 Less: Capital Expenditures	0	0
78 Less: Debt Service	0	0
79 Total Current Expenditures	**886,865**	**0**
80 Exclusions from Current Expenditures	(1,937)	0
81 Net Current Expenditures	**884,928**	**0**
82 Per Pupil Expenditures	35,683	
83 Personnel - Non-Federal Licensed Classroom FTEs	3.32	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	167,692	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,510	
85 Personnel - Non-Federal Licensed FTEs	6.68	
85.5 Total Salary - Non-Federal Licensed FTEs	337,343	
86 Avg Salary - Non-Federal Licensed FTEs	50,500	
87.1 Legal Balance (funds 1-2-4)	26,585	0
87.2 Categorical Fund Balance	23,698	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,887	0
88 Building Fund Balance (fund 3)	35,544	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

Charter Schools

County: BENTON

SCHOOL FOR ADVANCED STUDIES-NORTHWEST ARKANSAS

LEA: 0446700

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	0	
2 ADA	86	
4 4 Qtr ADM	89	
5 Prior Year 3 Qtr ADM	0	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	856,616	1,725,583
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	686,879	1,126,356
24 Total Unrestricted Revenue from State and Local Sources	**1,543,495**	**2,851,939**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	3,113	5,658
27 Other Regular Education	16,352	16,352
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 Enhanced Student Achievement Funds (ESA)	0	0
32 Other Special Education	0	0
33 Career Education	0	0
34 School Food Service	0	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	69,683	0
39 Total Restricted Revenue from State Sources	**89,148**	**22,010**
40 Total Restricted Revenue from Federal Sources	**640,836**	**0**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**2,273,479**	**2,873,949**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	1,964,261	1,698,327
50 Special Education	83,825	44,978
51 Career Education	0	0
52 Adult Education	0	0
53 Compensatory Education	0	0
54 Other	0	0
55 Total Instruction	**2,048,086**	**1,743,304**
District Level Support:		
56 General Administration	189,023	37,628
57 Central Services	578,215	189,004
58 Maintenance & Operations Of Plant	349,730	515,717
59 Student Transportation	52,856	20,581
60 Othr District Level Support Service	0	0
61 Total District Support Services	**1,169,823**	**762,930**
School Level Support:		
62 Student Support Services	27,078	34,235
63 Instructional Staff Support Service	216,381	226,700
64 School Administration	104,094	105,173
65 Total District Support Services	**347,552**	**366,108**
Non-Instructional Services:		
66 Food Service Operations	2,475	1,606
67 Other Enterprise Operations	0	0
68 Community Operations	0	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**2,475**	**1,606**
71 Facilities Acquisition And Const.	0	0
72 Debt Service	0	0
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**3,567,937**	**2,873,949**
77 Less: Capital Expenditures	(138,819)	-175,000
78 Less: Debt Service	0	0
79 Total Current Expenditures	**3,429,118**	**2,698,949**
80 Exclusions from Current Expenditures	(15,072)	-17,625
81 Net Current Expenditures	**3,414,045**	**2,681,324**
82 Per Pupil Expenditures	39,657	
83 Personnel - Non-Federal Licensed Classroom FTEs	15.20	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	927,530	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	61,022	
85 Personnel - Non-Federal Licensed FTEs	15.20	
85.5 Total Salary - Non-Federal Licensed FTEs	927,530	
86 Avg Salary - Non-Federal Licensed FTEs	61,022	
87.1 Legal Balance (funds 1-2-4)	-1,313,706	-1,313,706
87.2 Categorical Fund Balance	0	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	-1,313,706	-1,313,706
88 Building Fund Balance (fund 3)	0	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

Charter Schools

County: BENTON | GARFIELD SCHOLARS' ACADEMY | LEA: 0448700

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	0	
2 ADA	72	
4 4 Qtr ADM	74	
5 Prior Year 3 Qtr ADM	0	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	289,315	131,440
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	575,520	710,094
24 Total Unrestricted Revenue from State and Local Sources	**864,835**	**841,534**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	3,638	3,567
27 Other Regular Education	17,084	13,701
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 Enhanced Student Achievement Funds (ESA)	15,602	0
32 Other Special Education	6,068	6,068
33 Career Education	0	0
34 School Food Service	138	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	60,970	42,660
39 Total Restricted Revenue from State Sources	**103,501**	**65,996**
40 Total Restricted Revenue from Federal Sources	**534,070**	**96,845**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**1,502,405**	**1,004,375**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	725,069	438,909
50 Special Education	33,468	58,045
51 Career Education	0	0
52 Adult Education	0	0
53 Compensatory Education	0	0
54 Other	25,511	18,398
55 Total Instruction	**784,048**	**515,351**
District Level Support:		
56 General Administration	56,537	58,279
57 Central Services	157,332	92,842
58 Maintenance & Operations Of Plant	64,588	100,564
59 Student Transportation	89,991	18,748
60 Othr District Level Support Service	0	0
61 Total District Support Services	**368,448**	**270,433**
School Level Support:		
62 Student Support Services	43,897	37,558
63 Instructional Staff Support Service	125,213	43,766
64 School Administration	72,888	62,851
65 Total District Support Services	**241,998**	**144,175**
Non-Instructional Services:		
66 Food Service Operations	71,811	54,174
67 Other Enterprise Operations	0	0
68 Community Operations	0	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**71,811**	**54,174**
71 Facilities Acquisition And Const.	0	0
72 Debt Service	0	0
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**1,466,305**	**984,134**
77 Less: Capital Expenditures	(212,465)	-28,559
78 Less: Debt Service	0	0
79 Total Current Expenditures	**1,253,840**	**955,575**
80 Exclusions from Current Expenditures	(13,603)	-16,440
81 Net Current Expenditures	**1,240,237**	**939,135**
82 Per Pupil Expenditures	17,283	
83 Personnel - Non-Federal Licensed Classroom FTEs	6.03	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	304,824	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,551	
85 Personnel - Non-Federal Licensed FTEs	7.78	
85.5 Total Salary - Non-Federal Licensed FTEs	394,824	
86 Avg Salary - Non-Federal Licensed FTEs	50,749	
87.1 Legal Balance (funds 1-2-4)	16,492	39,533
87.2 Categorical Fund Balance	3,799	7,366
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	12,692	32,167
88 Building Fund Balance (fund 3)	18,885	13,753
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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Charter Schools
FRIENDSHIP ACADEMIES

County: JEFFERSON

LEA: 3544700

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	0	
2 ADA	1,204	
4 4 Qtr ADM	1,314	
5 Prior Year 3 Qtr ADM	1,282	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	331,218	14,000
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	10,311,029	10,773,840
24 Total Unrestricted Revenue from State and Local Sources	**10,642,247**	**10,787,840**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	55,500	54,120
27 Other Regular Education	992,247	945,992
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	10,980	10,980
31 Enhanced Student Achievement Funds (ESA)	1,113,660	1,120,000
32 Other Special Education	39,361	0
33 Career Education	0	0
34 School Food Service	18,796	13,710
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	665,245	726,000
39 Total Restricted Revenue from State Sources	**2,895,789**	**2,870,802**
40 Total Restricted Revenue from Federal Sources	**5,889,713**	**4,882,114**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	1,550	0
46 Other	0	0
47 Total Other Sources of Funds	**1,550**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**19,429,299**	**18,540,756**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	7,122,633	7,654,994
50 Special Education	884,915	743,310
51 Career Education	102,978	86,417
52 Adult Education	0	0
53 Compensatory Education	1,889,989	1,270,938
54 Other	74,410	0
55 Total Instruction	**10,074,926**	**9,755,658**
District Level Support:		
56 General Administration	1,246,988	560,096
57 Central Services	179,865	187,331
58 Maintenance & Operations Of Plant	3,269,870	3,083,464
59 Student Transportation	460,243	614,204
60 Othr District Level Support Service	17,019	20,000
61 Total District Support Services	**5,173,984**	**4,465,095**
School Level Support:		
62 Student Support Services	597,530	648,753
63 Instructional Staff Support Service	1,304,686	1,317,898
64 School Administration	1,250,506	1,073,550
65 Total District Support Services	**3,152,722**	**3,040,201**
Non-Instructional Services:		
66 Food Service Operations	1,064,550	978,303
67 Other Enterprise Operations	0	0
68 Community Operations	1,082	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,065,631**	**978,303**
71 Facilities Acquisition And Const.	0	0
72 Debt Service	0	0
75 Other Non-Programmed Costs	5,308	0
76 Total Expenditures	**19,472,572**	**18,239,257**
77 Less: Capital Expenditures	(648,552)	-794,818
78 Less: Debt Service	0	0
79 Total Current Expenditures	**18,824,020**	**17,444,438**
80 Exclusions from Current Expenditures	(17,355)	-12,000
81 Net Current Expenditures	**18,806,665**	**17,432,438**
82 Per Pupil Expenditures	15,624	
83 Personnel - Non-Federal Licensed Classroom FTEs	86.65	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,483,954	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,748	
85 Personnel - Non-Federal Licensed FTEs	99.06	
85.5 Total Salary - Non-Federal Licensed FTEs	5,101,031	
86 Avg Salary - Non-Federal Licensed FTEs	51,494	
87.1 Legal Balance (funds 1-2-4)	940,402	1,291,339
87.2 Categorical Fund Balance	95,262	272,237
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	845,140	1,019,102
88 Building Fund Balance (fund 3)	36,848	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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Charter Schools

County: LAWRENCE | IMBODEN CHARTER SCHOOL DIST | LEA: 3840700

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	0	
2 ADA	41	
4 4 Qtr ADM	42	
5 Prior Year 3 Qtr ADM	64	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	30,435	0
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	7,246	0
19 Declining Enrollment Funding	0	87,905
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	20,427	38,367
23 Other Unrestricted State Funding	496,489	345,661
24 Total Unrestricted Revenue from State and Local Sources	**554,597**	**471,933**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	2,396	1,736
27 Other Regular Education	70,737	70,737
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 Enhanced Student Achievement Funds (ESA)	28,002	5,510
32 Other Special Education	8	5,830
33 Career Education	0	0
34 School Food Service	411	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	31,103	0
39 Total Restricted Revenue from State Sources	**132,657**	**83,813**
40 Total Restricted Revenue from Federal Sources	**152,480**	**64,827**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**839,733**	**620,573**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	410,634	193,687
50 Special Education	32,047	0
51 Career Education	0	0
52 Adult Education	0	0
53 Compensatory Education	32,784	30,921
54 Other	0	0
55 Total Instruction	**475,465**	**224,608**
District Level Support:		
56 General Administration	113,567	119,056
57 Central Services	63,962	59,041
58 Maintenance & Operations Of Plant	104,652	32,010
59 Student Transportation	47,501	12,558
60 Othr District Level Support Service	2,959	0
61 Total District Support Services	**332,641**	**222,664**
School Level Support:		
62 Student Support Services	80,423	64,537
63 Instructional Staff Support Service	33,802	32,998
64 School Administration	3,316	0
65 Total District Support Services	**117,542**	**97,536**
Non-Instructional Services:		
66 Food Service Operations	83,049	0
67 Other Enterprise Operations	4,700	0
68 Community Operations	0	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**87,750**	**0**
71 Facilities Acquisition And Const.	9,043	0
72 Debt Service	0	0
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**1,022,441**	**544,808**
77 Less: Capital Expenditures	(23,595)	0
78 Less: Debt Service	0	0
79 Total Current Expenditures	**998,846**	**544,808**
80 Exclusions from Current Expenditures	(5,097)	0
81 Net Current Expenditures	**993,749**	**544,808**
82 Per Pupil Expenditures	24,410	
83 Personnel - Non-Federal Licensed Classroom FTEs	6.13	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	307,075	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,094	
85 Personnel - Non-Federal Licensed FTEs	8.30	
85.5 Total Salary - Non-Federal Licensed FTEs	401,789	
86 Avg Salary - Non-Federal Licensed FTEs	48,408	
87.1 Legal Balance (funds 1-2-4)	-77,578	-23,325
87.2 Categorical Fund Balance	4,157	5,904
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	-81,734	-29,229
88 Building Fund Balance (fund 3)	0	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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Charter Schools

County: PHILLIPS | KIPP DELTA PUBLIC SCHOOLS | LEA: 5440700

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	0	
2 ADA	1,078	
4 4 Qtr ADM	1,148	
5 Prior Year 3 Qtr ADM	1,228	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	1,484,682	5,404,074
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	46,645	0
19 Declining Enrollment Funding	0	267,183
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	80,233
23 Other Unrestricted State Funding	9,540,146	9,485,795
24 Total Unrestricted Revenue from State and Local Sources	**11,071,473**	**15,237,285**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	46,037	47,650
27 Other Regular Education	804,905	749,819
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	6,222	0
31 Enhanced Student Achievement Funds (ESA)	1,827,529	1,765,404
32 Other Special Education	176,472	0
33 Career Education	0	0
34 School Food Service	5,957	5,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	265,460	418,348
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	553,883	551,000
39 Total Restricted Revenue from State Sources	**3,686,464**	**3,537,221**
40 Total Restricted Revenue from Federal Sources	**7,414,203**	**5,978,258**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	325,866
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**325,866**
48 Total Revenue and Other Sources of Funds from All Sources	**22,172,141**	**25,078,629**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	5,613,993	6,197,100
50 Special Education	677,881	502,538
51 Career Education	0	0
52 Adult Education	0	0
53 Compensatory Education	2,002,621	1,851,038
54 Other	0	0
55 Total Instruction	**8,294,495**	**8,550,676**
District Level Support:		
56 General Administration	2,334,926	1,761,966
57 Central Services	504,359	1,208,042
58 Maintenance & Operations Of Plant	2,983,608	2,111,952
59 Student Transportation	1,152,872	962,220
60 Othr District Level Support Service	20,885	362,866
61 Total District Support Services	**6,996,649**	**6,407,046**
School Level Support:		
62 Student Support Services	1,549,614	1,532,472
63 Instructional Staff Support Service	1,858,069	2,978,505
64 School Administration	1,668,486	1,895,014
65 Total District Support Services	**5,076,169**	**6,405,991**
Non-Instructional Services:		
66 Food Service Operations	1,348,001	2,118,859
67 Other Enterprise Operations	0	0
68 Community Operations	0	60,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,348,001**	**2,178,859**
71 Facilities Acquisition And Const.	0	20,000
72 Debt Service	1,014,748	1,735,000
75 Other Non-Programmed Costs	4,818	16,000
76 Total Expenditures	**22,734,879**	**25,313,571**
77 Less: Capital Expenditures	(1,174,318)	-189,000
78 Less: Debt Service	(1,014,748)	-1,735,000
79 Total Current Expenditures	**20,545,813**	**23,389,571**
80 Exclusions from Current Expenditures	(379,593)	-644,361
81 Net Current Expenditures	**20,166,221**	**22,745,210**
82 Per Pupil Expenditures	18,706	
83 Personnel - Non-Federal Licensed Classroom FTEs	71.08	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,052,251	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,010	
85 Personnel - Non-Federal Licensed FTEs	84.98	
85.5 Total Salary - Non-Federal Licensed FTEs	4,729,733	
86 Avg Salary - Non-Federal Licensed FTEs	55,657	
87.1 Legal Balance (funds 1-2-4)	1,505,480	1,634,496
87.2 Categorical Fund Balance	971,352	225,937
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	534,128	1,408,559
88 Building Fund Balance (fund 3)	0	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

Charter Schools

County: PULASKI | ACADEMICS PLUS SCHOOL DISTRICT | LEA: 6040700

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	0	
2 ADA	1,921	
4 4 Qtr ADM	1,980	
5 Prior Year 3 Qtr ADM	1,907	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	2,175,099	2,842,178
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	574,335	128,776
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	14,818,520	16,191,449
24 Total Unrestricted Revenue from State and Local Sources	**17,567,954**	**19,162,403**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	71,509	81,334
27 Other Regular Education	1,266,012	1,000,372
Special Education:		
28 Gifted And Talented	9,345	10,950
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	17,202	13,176
31 Enhanced Student Achievement Funds (ESA)	299,573	356,952
32 Other Special Education	32,107	26,503
33 Career Education	0	0
34 School Food Service	15,596	17,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	1,068,980	1,139,477
39 Total Restricted Revenue from State Sources	**2,780,325**	**2,645,764**
40 Total Restricted Revenue from Federal Sources	**1,205,129**	**1,615,194**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	25,408	42,584
44 Gains & Losses - Sale Fixed Assets	580	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	14,145	0
47 Total Other Sources of Funds	**40,133**	**42,584**
48 Total Revenue and Other Sources of Funds from All Sources	**21,593,540**	**23,465,945**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	8,256,622	8,644,528
50 Special Education	481,406	565,355
51 Career Education	5,316	0
52 Adult Education	0	0
53 Compensatory Education	104,732	391,456
54 Other	345,191	445,588
55 Total Instruction	**9,193,267**	**10,046,927**
District Level Support:		
56 General Administration	609,695	635,213
57 Central Services	1,149,963	1,411,725
58 Maintenance & Operations Of Plant	5,751,999	5,929,040
59 Student Transportation	148,608	133,663
60 Othr District Level Support Service	72,405	46,178
61 Total District Support Services	**7,732,670**	**8,155,819**
School Level Support:		
62 Student Support Services	1,239,176	1,623,346
63 Instructional Staff Support Service	1,671,761	1,889,671
64 School Administration	1,224,422	1,276,258
65 Total District Support Services	**4,135,359**	**4,789,275**
Non-Instructional Services:		
66 Food Service Operations	828,209	790,182
67 Other Enterprise Operations	0	0
68 Community Operations	1,450	500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**829,659**	**790,682**
71 Facilities Acquisition And Const.	44,820	4,610
72 Debt Service	0	0
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**21,935,775**	**23,787,313**
77 Less: Capital Expenditures	(100,712)	-62,156
78 Less: Debt Service	0	0
79 Total Current Expenditures	**21,835,063**	**23,725,157**
80 Exclusions from Current Expenditures	(523,243)	-350,500
81 Net Current Expenditures	**21,311,820**	**23,374,657**
82 Per Pupil Expenditures	11,094	
83 Personnel - Non-Federal Licensed Classroom FTEs	112.35	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,436,768	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,292	
85 Personnel - Non-Federal Licensed FTEs	134.57	
85.5 Total Salary - Non-Federal Licensed FTEs	8,380,781	
86 Avg Salary - Non-Federal Licensed FTEs	62,278	
87.1 Legal Balance (funds 1-2-4)	1,720,290	1,361,104
87.2 Categorical Fund Balance	5,419	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,714,871	1,361,104
88 Building Fund Balance (fund 3)	3,515,082	3,515,082
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

Charter Schools

County: PULASKI | LISA ACADEMY | LEA: 6041700

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	0	
2 ADA	4,148	
4 4 Qtr ADM	4,232	
5 Prior Year 3 Qtr ADM	4,000	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	2,443,368	613,534
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	33,084,955	39,275,544
24 Total Unrestricted Revenue from State and Local Sources	**35,528,323**	**39,889,078**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	168,750	197,292
27 Other Regular Education	2,849,025	2,364,324
Special Education:		
28 Gifted And Talented	12,713	4,000
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	382,836	412,500
31 Enhanced Student Achievement Funds (ESA)	1,465,512	2,219,700
32 Other Special Education	123,269	80,000
33 Career Education	0	0
34 School Food Service	41,065	11,494
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	2,600,559	2,387,550
39 Total Restricted Revenue from State Sources	**7,643,729**	**7,676,860**
40 Total Restricted Revenue from Federal Sources	**6,278,600**	**6,607,206**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	312,877	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	750	0
47 Total Other Sources of Funds	**313,627**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**49,764,279**	**54,173,145**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	17,660,294	17,800,668
50 Special Education	2,075,154	2,219,314
51 Career Education	119,790	0
52 Adult Education	0	0
53 Compensatory Education	1,487,644	1,532,621
54 Other	694,768	703,000
55 Total Instruction	**22,037,649**	**22,255,603**
District Level Support:		
56 General Administration	1,257,110	1,359,819
57 Central Services	2,626,008	3,002,168
58 Maintenance & Operations Of Plant	8,500,446	9,516,250
59 Student Transportation	199,152	224,018
60 Othr District Level Support Service	111,271	100,000
61 Total District Support Services	**12,693,987**	**14,202,256**
School Level Support:		
62 Student Support Services	4,586,825	3,881,911
63 Instructional Staff Support Service	4,804,667	3,833,390
64 School Administration	2,983,660	3,075,688
65 Total District Support Services	**12,375,152**	**10,790,990**
Non-Instructional Services:		
66 Food Service Operations	2,315,834	1,809,599
67 Other Enterprise Operations	0	0
68 Community Operations	25,667	4,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**2,341,501**	**1,813,599**
71 Facilities Acquisition And Const.	348,113	0
72 Debt Service	259,851	259,850
75 Other Non-Programmed Costs	2,413	0
76 Total Expenditures	**50,058,667**	**49,322,297**
77 Less: Capital Expenditures	(569,952)	-420,581
78 Less: Debt Service	(259,851)	-259,850
79 Total Current Expenditures	**49,228,863**	**48,641,866**
80 Exclusions from Current Expenditures	(819,247)	-305,823
81 Net Current Expenditures	**48,409,616**	**48,336,043**
82 Per Pupil Expenditures	11,669	
83 Personnel - Non-Federal Licensed Classroom FTEs	252.61	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	13,806,019	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,653	
85 Personnel - Non-Federal Licensed FTEs	306.86	
85.5 Total Salary - Non-Federal Licensed FTEs	18,284,481	
86 Avg Salary - Non-Federal Licensed FTEs	59,586	
87.1 Legal Balance (funds 1-2-4)	3,436,658	6,337,208
87.2 Categorical Fund Balance	40,140	809,108
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,396,518	5,528,100
88 Building Fund Balance (fund 3)	188,863	484,909
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

Charter Schools

County: PULASKI | ARKANSAS VIRTUAL ACADEMY | LEA: 6043700

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	0	
2 ADA	4,376	
4 4 Qtr ADM	5,141	
5 Prior Year 3 Qtr ADM	3,961	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	2,262	0
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	7,899,727	2,626,858
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	30,780,776	41,616,161
24 Total Unrestricted Revenue from State and Local Sources	**38,682,765**	**44,243,019**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	148,537	209,050
27 Other Regular Education	962,488	858,329
Special Education:		
28 Gifted And Talented	200	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	38,430	0
31 Enhanced Student Achievement Funds (ESA)	0	0
32 Other Special Education	0	0
33 Career Education	0	0
34 School Food Service	0	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
39 Total Restricted Revenue from State Sources	**1,149,655**	**1,067,379**
40 Total Restricted Revenue from Federal Sources	**4,534,652**	**4,308,387**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**44,367,071**	**49,618,785**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	21,900,243	22,061,578
50 Special Education	2,488,283	3,517,710
51 Career Education	0	0
52 Adult Education	0	0
53 Compensatory Education	1,510,801	1,273,489
54 Other	299	0
55 Total Instruction	**25,899,626**	**26,852,778**
District Level Support:		
56 General Administration	10,093,824	532,717
57 Central Services	1,365,192	58,735
58 Maintenance & Operations Of Plant	109,554	110,206
59 Student Transportation	0	0
60 Othr District Level Support Service	113,929	0
61 Total District Support Services	**11,682,499**	**701,658**
School Level Support:		
62 Student Support Services	2,467,806	3,188,722
63 Instructional Staff Support Service	3,047,648	5,278,967
64 School Administration	0	0
65 Total District Support Services	**5,515,454**	**8,467,689**
Non-Instructional Services:		
66 Food Service Operations	0	0
67 Other Enterprise Operations	0	0
68 Community Operations	4,501	7,500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**4,501**	**7,500**
71 Facilities Acquisition And Const.	0	0
72 Debt Service	0	0
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**43,102,080**	**36,029,625**
77 Less: Capital Expenditures	(1,367,669)	-259,101
78 Less: Debt Service	0	0
79 Total Current Expenditures	**41,734,411**	**35,770,524**
80 Exclusions from Current Expenditures	(6,101)	-7,500
81 Net Current Expenditures	**41,728,311**	**35,763,024**
82 Per Pupil Expenditures	9,537	
83 Personnel - Non-Federal Licensed Classroom FTEs	163.42	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,075,327	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,534	
85 Personnel - Non-Federal Licensed FTEs	164.42	
85.5 Total Salary - Non-Federal Licensed FTEs	9,139,348	
86 Avg Salary - Non-Federal Licensed FTEs	55,585	
87.1 Legal Balance (funds 1-2-4)	2,743,428	16,182,588
87.2 Categorical Fund Balance	184,883	393,933
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,558,545	15,788,654
88 Building Fund Balance (fund 3)	0	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

Charter Schools

County: PULASKI | ESTEM PUBLIC CHARTER SCHOOL | LEA: 6047700

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	0	
2 ADA	2,137	
4 4 Qtr ADM	2,354	
5 Prior Year 3 Qtr ADM	2,735	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	1,093,199	614,075
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	683,537	1,442,389
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	21,250,810	19,435,273
24 Total Unrestricted Revenue from State and Local Sources	**23,027,546**	**21,491,737**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	102,549	97,629
27 Other Regular Education	2,466,146	2,138,296
Special Education:		
28 Gifted And Talented	13,650	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	46,482	48,375
31 Enhanced Student Achievement Funds (ESA)	1,733,760	1,935,765
32 Other Special Education	120,255	98,834
33 Career Education	0	0
34 School Food Service	32,930	40,600
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	1,474,224	1,167,683
39 Total Restricted Revenue from State Sources	**5,989,996**	**5,527,182**
40 Total Restricted Revenue from Federal Sources	**4,298,948**	**3,772,267**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	151,204	71,033
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	299,211	0
46 Other	0	0
47 Total Other Sources of Funds	**450,416**	**71,033**
48 Total Revenue and Other Sources of Funds from All Sources	**33,766,905**	**30,862,219**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	10,909,793	9,465,625
50 Special Education	1,952,498	1,815,128
51 Career Education	46,036	0
52 Adult Education	0	0
53 Compensatory Education	1,370,972	1,820,120
54 Other	109,175	114,865
55 Total Instruction	**14,388,473**	**13,215,738**
District Level Support:		
56 General Administration	701,709	655,625
57 Central Services	2,372,634	2,272,080
58 Maintenance & Operations Of Plant	7,133,383	6,495,929
59 Student Transportation	39,658	50,200
60 Othr District Level Support Service	112,672	99,438
61 Total District Support Services	**10,360,056**	**9,573,271**
School Level Support:		
62 Student Support Services	2,827,783	2,648,685
63 Instructional Staff Support Service	1,993,119	1,895,292
64 School Administration	1,402,438	1,095,383
65 Total District Support Services	**6,223,341**	**5,639,361**
Non-Instructional Services:		
66 Food Service Operations	1,292,950	1,099,100
67 Other Enterprise Operations	0	0
68 Community Operations	43,169	10,108
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**1,336,119**	**1,109,208**
71 Facilities Acquisition And Const.	97,227	0
72 Debt Service	0	0
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**32,405,217**	**29,537,579**
77 Less: Capital Expenditures	(151,923)	-127,702
78 Less: Debt Service	0	0
79 Total Current Expenditures	**32,253,294**	**29,409,877**
80 Exclusions from Current Expenditures	(591,796)	-483,108
81 Net Current Expenditures	**31,661,499**	**28,926,768**
82 Per Pupil Expenditures	14,816	
83 Personnel - Non-Federal Licensed Classroom FTEs	172.15	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,592,565	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,722	
85 Personnel - Non-Federal Licensed FTEs	186.50	
85.5 Total Salary - Non-Federal Licensed FTEs	10,779,808	
86 Avg Salary - Non-Federal Licensed FTEs	57,801	
87.1 Legal Balance (funds 1-2-4)	3,865,597	5,149,311
87.2 Categorical Fund Balance	304,327	309,852
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,561,270	4,839,460
88 Building Fund Balance (fund 3)	92,270	92,270
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

Charter Schools

County: PULASKI | LIGHTHOUSE ACADMIES OF ARKANSAS | LEA: 6050700

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	0	
2 ADA	370	
4 4 Qtr ADM	402	
5 Prior Year 3 Qtr ADM	427	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	218,818	42,000
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	1,990,930	86,721
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	3,320,393	3,264,800
24 Total Unrestricted Revenue from State and Local Sources	**5,530,141**	**3,393,521**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	16,023	16,400
27 Other Regular Education	922,598	905,855
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	3,660	0
31 Enhanced Student Achievement Funds (ESA)	156,020	180,728
32 Other Special Education	17,306	0
33 Career Education	0	0
34 School Food Service	5,839	6,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	242,627	150,000
39 Total Restricted Revenue from State Sources	**1,364,073**	**1,258,983**
40 Total Restricted Revenue from Federal Sources	**1,950,909**	**1,926,805**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	3,800	40,000
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**3,800**	**40,000**
48 Total Revenue and Other Sources of Funds from All Sources	**8,848,924**	**6,619,309**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,255,508	1,839,803
50 Special Education	226,492	261,593
51 Career Education	0	0
52 Adult Education	0	0
53 Compensatory Education	236,284	387,279
54 Other	0	0
55 Total Instruction	**3,718,284**	**2,488,675**
District Level Support:		
56 General Administration	1,548,067	551,374
57 Central Services	349,171	272,650
58 Maintenance & Operations Of Plant	2,011,492	1,692,310
59 Student Transportation	331,253	216,935
60 Othr District Level Support Service	6,800	55,000
61 Total District Support Services	**4,246,783**	**2,788,269**
School Level Support:		
62 Student Support Services	494,873	361,286
63 Instructional Staff Support Service	887,992	866,010
64 School Administration	376,117	230,590
65 Total District Support Services	**1,758,982**	**1,457,886**
Non-Instructional Services:		
66 Food Service Operations	605,711	476,653
67 Other Enterprise Operations	0	0
68 Community Operations	0	73,590
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**605,711**	**550,243**
71 Facilities Acquisition And Const.	0	0
72 Debt Service	148,704	843,999
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**10,478,464**	**8,129,073**
77 Less: Capital Expenditures	0	0
78 Less: Debt Service	(148,704)	-843,999
79 Total Current Expenditures	**10,329,760**	**7,285,074**
80 Exclusions from Current Expenditures	(32,473)	-73,590
81 Net Current Expenditures	**10,297,287**	**7,211,484**
82 Per Pupil Expenditures	27,793	
83 Personnel - Non-Federal Licensed Classroom FTEs	37.90	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,140,759	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,484	
85 Personnel - Non-Federal Licensed FTEs	40.00	
85.5 Total Salary - Non-Federal Licensed FTEs	2,319,717	
86 Avg Salary - Non-Federal Licensed FTEs	57,993	
87.1 Legal Balance (funds 1-2-4)	2,320,769	760,682
87.2 Categorical Fund Balance	24,735	24,735
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,296,033	735,946
88 Building Fund Balance (fund 3)	0	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

Charter Schools

County: PULASKI | GRADUATE ARKANSAS | LEA: 6052700

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	0	
2 ADA	408	
4 4 Qtr ADM	630	
5 Prior Year 3 Qtr ADM	515	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	930	0
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	890,673	338,886
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	3,999,656	4,987,880
24 Total Unrestricted Revenue from State and Local Sources	**4,891,259**	**5,326,766**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	19,301	25,056
27 Other Regular Education	142,126	124,174
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	9,882	14,640
31 Enhanced Student Achievement Funds (ESA)	545,241	618,485
32 Other Special Education	0	0
33 Career Education	0	0
34 School Food Service	8	260
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	339,091	297,507
39 Total Restricted Revenue from State Sources	**1,055,649**	**1,080,122**
40 Total Restricted Revenue from Federal Sources	**361,898**	**376,760**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**6,308,806**	**6,783,648**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	1,187,074	1,416,043
50 Special Education	141,119	220,720
51 Career Education	0	0
52 Adult Education	0	0
53 Compensatory Education	3,019	50,000
54 Other	22,327	0
55 Total Instruction	**1,353,540**	**1,686,764**
District Level Support:		
56 General Administration	777,865	1,118,079
57 Central Services	261,078	270,611
58 Maintenance & Operations Of Plant	461,135	980,000
59 Student Transportation	0	0
60 Othr District Level Support Service	0	10,000
61 Total District Support Services	**1,500,078**	**2,378,690**
School Level Support:		
62 Student Support Services	933,780	855,593
63 Instructional Staff Support Service	1,066,431	910,289
64 School Administration	434,679	253,030
65 Total District Support Services	**2,434,890**	**2,018,912**
Non-Instructional Services:		
66 Food Service Operations	44,400	78,513
67 Other Enterprise Operations	0	0
68 Community Operations	0	5,500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**44,400**	**84,013**
71 Facilities Acquisition And Const.	1,769,504	0
72 Debt Service	0	0
75 Other Non-Programmed Costs	8,225	0
76 Total Expenditures	**7,110,636**	**6,168,378**
77 Less: Capital Expenditures	(1,769,504)	0
78 Less: Debt Service	0	0
79 Total Current Expenditures	**5,341,132**	**6,168,378**
80 Exclusions from Current Expenditures	(8,225)	-5,500
81 Net Current Expenditures	**5,332,907**	**6,162,878**
82 Per Pupil Expenditures	13,087	
83 Personnel - Non-Federal Licensed Classroom FTEs	23.19	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,501,417	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	64,744	
85 Personnel - Non-Federal Licensed FTEs	27.79	
85.5 Total Salary - Non-Federal Licensed FTEs	2,003,600	
86 Avg Salary - Non-Federal Licensed FTEs	72,098	
87.1 Legal Balance (funds 1-2-4)	3,090,416	4,059,479
87.2 Categorical Fund Balance	0	14,640
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,090,416	4,044,839
88 Building Fund Balance (fund 3)	358,416	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

Charter Schools
RESPONSIVE ED SOLUTIONS PREMIER
HIGH SCHOOL OF LITTLE ROCK

County: PULASKI

LEA: 6053700

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	0	
2 ADA	490	
4 4 Qtr ADM	647	
5 Prior Year 3 Qtr ADM	617	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	333,625	285,691
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	5,014,005	6,105,176
24 Total Unrestricted Revenue from State and Local Sources	**5,347,630**	**6,390,867**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	27,038	30,668
27 Other Regular Education	270,343	275,550
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	15,738	31,875
31 Enhanced Student Achievement Funds (ESA)	137,190	154,831
32 Other Special Education	31,328	0
33 Career Education	0	0
34 School Food Service	2,509	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	179,620	536,978
39 Total Restricted Revenue from State Sources	**663,766**	**1,029,902**
40 Total Restricted Revenue from Federal Sources	**1,800,773**	**3,241,330**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	1,520,262	0
43 Indirect Cost Reimbursement	500	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**1,520,762**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**9,332,931**	**10,662,098**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,313,312	4,429,588
50 Special Education	209,018	230,792
51 Career Education	14,560	73
52 Adult Education	0	0
53 Compensatory Education	204,291	430,496
54 Other	1,507	44,187
55 Total Instruction	**3,742,688**	**5,135,136**
District Level Support:		
56 General Administration	591,973	661,699
57 Central Services	620,117	1,080,836
58 Maintenance & Operations Of Plant	949,180	1,547,205
59 Student Transportation	10,320	12,244
60 Othr District Level Support Service	0	0
61 Total District Support Services	**2,171,590**	**3,301,985**
School Level Support:		
62 Student Support Services	44,060	244,404
63 Instructional Staff Support Service	341,207	529,777
64 School Administration	968,190	1,329,068
65 Total District Support Services	**1,353,458**	**2,103,249**
Non-Instructional Services:		
66 Food Service Operations	210,834	181,857
67 Other Enterprise Operations	0	0
68 Community Operations	5	1,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**210,840**	**182,857**
71 Facilities Acquisition And Const.	1,125,351	0
72 Debt Service	0	0
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**8,603,927**	**10,723,228**
77 Less: Capital Expenditures	(1,214,672)	-200,444
78 Less: Debt Service	0	0
79 Total Current Expenditures	**7,389,255**	**10,522,784**
80 Exclusions from Current Expenditures	(176,679)	-131,046
81 Net Current Expenditures	**7,212,576**	**10,391,739**
82 Per Pupil Expenditures	14,710	
83 Personnel - Non-Federal Licensed Classroom FTEs	6.74	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	391,592	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	58,100	
85 Personnel - Non-Federal Licensed FTEs	16.02	
85.5 Total Salary - Non-Federal Licensed FTEs	865,469	
86 Avg Salary - Non-Federal Licensed FTEs	54,024	
87.1 Legal Balance (funds 1-2-4)	1,994,397	2,042,761
87.2 Categorical Fund Balance	111,139	79,634
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,883,258	1,963,128
88 Building Fund Balance (fund 3)	614,378	614,378
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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Charter Schools
EXALT ACADEMY OF SOUTHWEST LITTLE ROCK

County: PULASKI

LEA: 6055700

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	0	
2 ADA	689	
4 4 Qtr ADM	751	
5 Prior Year 3 Qtr ADM	743	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	2,624,350	2,039,489
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	189,515	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	5,770,278	8,978,200
24 Total Unrestricted Revenue from State and Local Sources	**8,584,143**	**11,017,689**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	27,845	45,100
27 Other Regular Education	619,380	607,564
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	192,516	267,729
31 Enhanced Student Achievement Funds (ESA)	982,448	1,868,165
32 Other Special Education	8,540	8,700
33 Career Education	0	0
34 School Food Service	9,841	12,900
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	402,090	361,490
39 Total Restricted Revenue from State Sources	**2,242,659**	**3,171,648**
40 Total Restricted Revenue from Federal Sources	**2,061,247**	**3,195,305**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	42,000	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**42,000**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**12,930,050**	**17,384,642**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	3,796,802	6,046,759
50 Special Education	293,603	320,089
51 Career Education	71,817	154,000
52 Adult Education	0	0
53 Compensatory Education	1,109,557	720,001
54 Other	672,236	1,228,558
55 Total Instruction	**5,944,016**	**8,469,407**
District Level Support:		
56 General Administration	1,209,601	2,039,328
57 Central Services	119,945	160,783
58 Maintenance & Operations Of Plant	1,184,989	3,267,142
59 Student Transportation	26,265	361,015
60 Othr District Level Support Service	71,399	80,000
61 Total District Support Services	**2,612,198**	**5,908,268**
School Level Support:		
62 Student Support Services	587,434	999,688
63 Instructional Staff Support Service	584,330	882,493
64 School Administration	360,157	656,322
65 Total District Support Services	**1,531,922**	**2,538,503**
Non-Instructional Services:		
66 Food Service Operations	775,089	1,341,926
67 Other Enterprise Operations	0	0
68 Community Operations	318	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**775,407**	**1,341,926**
71 Facilities Acquisition And Const.	502,749	36,323
72 Debt Service	0	0
75 Other Non-Programmed Costs	3,764	0
76 Total Expenditures	**11,370,056**	**18,294,427**
77 Less: Capital Expenditures	(658,070)	-611,323
78 Less: Debt Service	0	0
79 Total Current Expenditures	**10,711,986**	**17,683,104**
80 Exclusions from Current Expenditures	(49,086)	-38,000
81 Net Current Expenditures	**10,662,901**	**17,645,104**
82 Per Pupil Expenditures	15,470	
83 Personnel - Non-Federal Licensed Classroom FTEs	60.65	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,395,860	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,991	
85 Personnel - Non-Federal Licensed FTEs	63.71	
85.5 Total Salary - Non-Federal Licensed FTEs	3,650,407	
86 Avg Salary - Non-Federal Licensed FTEs	57,297	
87.1 Legal Balance (funds 1-2-4)	2,459,435	946,064
87.2 Categorical Fund Balance	425,388	645,250
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,034,046	300,813
88 Building Fund Balance (fund 3)	132,235	132,235
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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Charter Schools

County: PULASKI | THE EXCEL CENTER | LEA: 6058700

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	0	
2 ADA	293	
4 4 Qtr ADM	315	
5 Prior Year 3 Qtr ADM	200	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	4,538,784	4,422,500
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	**4,538,784**	**4,422,500**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	0	0
27 Other Regular Education	0	0
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 Enhanced Student Achievement Funds (ESA)	0	0
32 Other Special Education	0	0
33 Career Education	0	0
34 School Food Service	0	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
39 Total Restricted Revenue from State Sources	**0**	**0**
40 Total Restricted Revenue from Federal Sources	**0**	**0**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**4,538,784**	**4,422,500**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	0	0
50 Special Education	0	0
51 Career Education	0	0
52 Adult Education	2,478,325	1,660,420
53 Compensatory Education	34,517	0
54 Other	0	0
55 Total Instruction	**2,512,842**	**1,660,420**
District Level Support:		
56 General Administration	52,025	25,500
57 Central Services	798,798	1,414,859
58 Maintenance & Operations Of Plant	1,228,964	1,219,724
59 Student Transportation	2,539	30,000
60 Othr District Level Support Service	0	0
61 Total District Support Services	**2,082,326**	**2,690,083**
School Level Support:		
62 Student Support Services	0	0
63 Instructional Staff Support Service	1,070	18,200
64 School Administration	0	0
65 Total District Support Services	**1,070**	**18,200**
Non-Instructional Services:		
66 Food Service Operations	0	0
67 Other Enterprise Operations	0	0
68 Community Operations	0	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**0**	**0**
71 Facilities Acquisition And Const.	0	0
72 Debt Service	0	0
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**4,596,238**	**4,368,703**
77 Less: Capital Expenditures	0	0
78 Less: Debt Service	0	0
79 Total Current Expenditures	**4,596,238**	**4,368,703**
80 Exclusions from Current Expenditures	(4,561,464)	-4,368,703
81 Net Current Expenditures	**34,774**	**0**
82 Per Pupil Expenditures	118	
83 Personnel - Non-Federal Licensed Classroom FTEs		
83.5 Total Salary - Non-Federal Licensed Classroom FTEs		
84 Avg Salary - Non-Federal Licensed Classroom FTEs		
85 Personnel - Non-Federal Licensed FTEs		
85.5 Total Salary - Non-Federal Licensed FTEs		
86 Avg Salary - Non-Federal Licensed FTEs		
87.1 Legal Balance (funds 1-2-4)	65,169	118,966
87.2 Categorical Fund Balance	0	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	65,169	118,966
88 Building Fund Balance (fund 3)	0	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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Charter Schools
SCHOLARMADE ACHIEVEMENT PLACE OF ARKANSAS

County: PULASKI

LEA: 6060700

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	0	
2 ADA	281	
4 4 Qtr ADM	305	
5 Prior Year 3 Qtr ADM	342	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	41,403	0
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	196,257	151,364
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	2,658,770	2,489,818
24 Total Unrestricted Revenue from State and Local Sources	**2,896,430**	**2,641,182**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	12,830	12,507
27 Other Regular Education	254,219	242,285
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 Enhanced Student Achievement Funds (ESA)	519,386	471,105
32 Other Special Education	8,291	5,000
33 Career Education	0	0
34 School Food Service	1,646	1,664
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	166,563	165,615
39 Total Restricted Revenue from State Sources	**962,935**	**898,176**
40 Total Restricted Revenue from Federal Sources	**859,955**	**872,792**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	10,950	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**10,950**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**4,730,269**	**4,412,150**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	1,708,655	1,280,356
50 Special Education	44,818	51,041
51 Career Education	0	0
52 Adult Education	0	0
53 Compensatory Education	95,995	0
54 Other	0	0
55 Total Instruction	**1,849,468**	**1,331,396**
District Level Support:		
56 General Administration	526,979	480,100
57 Central Services	108,420	84,000
58 Maintenance & Operations Of Plant	749,419	722,378
59 Student Transportation	100,625	132,026
60 Othr District Level Support Service	0	0
61 Total District Support Services	**1,485,443**	**1,418,504**
School Level Support:		
62 Student Support Services	256,631	485,000
63 Instructional Staff Support Service	728,958	677,652
64 School Administration	209,062	73,969
65 Total District Support Services	**1,194,651**	**1,236,621**
Non-Instructional Services:		
66 Food Service Operations	339,424	315,000
67 Other Enterprise Operations	0	0
68 Community Operations	0	1,500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**339,424**	**316,500**
71 Facilities Acquisition And Const.	0	0
72 Debt Service	0	0
75 Other Non-Programmed Costs	1,080	0
76 Total Expenditures	**4,870,066**	**4,303,021**
77 Less: Capital Expenditures	0	-1,000
78 Less: Debt Service	0	0
79 Total Current Expenditures	**4,870,066**	**4,302,021**
80 Exclusions from Current Expenditures	(7,349)	-1,500
81 Net Current Expenditures	**4,862,717**	**4,300,521**
82 Per Pupil Expenditures	17,303	
83 Personnel - Non-Federal Licensed Classroom FTEs	21.19	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,148,190	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,185	
85 Personnel - Non-Federal Licensed FTEs	22.72	
85.5 Total Salary - Non-Federal Licensed FTEs	1,353,277	
86 Avg Salary - Non-Federal Licensed FTEs	59,563	
87.1 Legal Balance (funds 1-2-4)	328,779	422,908
87.2 Categorical Fund Balance	2,196	2,196
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	326,583	420,712
88 Building Fund Balance (fund 3)	0	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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Charter Schools
WESTWIND SCHOOL FOR PERFORMING ARTS

County: PULASKI

LEA: 6063700

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	0	
2 ADA	82	
4 4 Qtr ADM	85	
5 Prior Year 3 Qtr ADM	87	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	141,481	144,000
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	3,730	0
19 Declining Enrollment Funding	0	7,672
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	672,425	690,913
24 Total Unrestricted Revenue from State and Local Sources	**817,636**	**842,585**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	3,245	3,471
27 Other Regular Education	69,026	66,008
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	732	732
31 Enhanced Student Achievement Funds (ESA)	50,176	40,425
32 Other Special Education	0	0
33 Career Education	0	0
34 School Food Service	1,580	5,787
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	44,445	66,744
39 Total Restricted Revenue from State Sources	**169,204**	**183,167**
40 Total Restricted Revenue from Federal Sources	**505,444**	**204,388**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	2,181
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**2,181**
48 Total Revenue and Other Sources of Funds from All Sources	**1,492,283**	**1,232,321**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	850,872	444,237
50 Special Education	4,190	5,500
51 Career Education	0	0
52 Adult Education	0	0
53 Compensatory Education	55,775	58,300
54 Other	0	0
55 Total Instruction	**910,837**	**508,037**
District Level Support:		
56 General Administration	112,792	127,140
57 Central Services	23,724	64,472
58 Maintenance & Operations Of Plant	167,504	155,521
59 Student Transportation	70,981	68,308
60 Othr District Level Support Service	0	2,681
61 Total District Support Services	**375,001**	**418,122**
School Level Support:		
62 Student Support Services	75,722	40,418
63 Instructional Staff Support Service	121,451	95,926
64 School Administration	80,823	73,771
65 Total District Support Services	**277,997**	**210,115**
Non-Instructional Services:		
66 Food Service Operations	59,317	65,000
67 Other Enterprise Operations	0	0
68 Community Operations	0	500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**59,317**	**65,500**
71 Facilities Acquisition And Const.	0	0
72 Debt Service	0	0
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**1,623,152**	**1,201,774**
77 Less: Capital Expenditures	(156,968)	0
78 Less: Debt Service	0	0
79 Total Current Expenditures	**1,466,183**	**1,201,774**
80 Exclusions from Current Expenditures	(5,738)	-500
81 Net Current Expenditures	**1,460,445**	**1,201,274**
82 Per Pupil Expenditures	17,843	
83 Personnel - Non-Federal Licensed Classroom FTEs	5.07	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	266,349	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,534	
85 Personnel - Non-Federal Licensed FTEs	6.85	
85.5 Total Salary - Non-Federal Licensed FTEs	410,674	
86 Avg Salary - Non-Federal Licensed FTEs	59,952	
87.1 Legal Balance (funds 1-2-4)	46,564	55,828
87.2 Categorical Fund Balance	1,690	1,038
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	44,873	54,790
88 Building Fund Balance (fund 3)	10,285	2,715
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

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Charter Schools
ARKANSAS MILITARY AND FIRST RESPONDERS ACADEMY (AMFRA)

County: PULASKI

LEA: 6064700

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	0	
2 ADA	138	
4 4 Qtr ADM	151	
5 Prior Year 3 Qtr ADM	69	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	190,343	0
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	1,184,067	0
24 Total Unrestricted Revenue from State and Local Sources	**1,374,410**	**0**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	7,500	0
27 Other Regular Education	35,164	0
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	17,202	0
31 Enhanced Student Achievement Funds (ESA)	94,976	0
32 Other Special Education	0	0
33 Career Education	0	0
34 School Food Service	1,078	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	49,346	0
39 Total Restricted Revenue from State Sources	**205,265**	**0**
40 Total Restricted Revenue from Federal Sources	**677,271**	**0**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	1,464	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	150	0
46 Other	41	0
47 Total Other Sources of Funds	**1,655**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**2,258,602**	**0**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	1,096,593	0
50 Special Education	102,062	0
51 Career Education	0	0
52 Adult Education	0	0
53 Compensatory Education	21,007	0
54 Other	0	0
55 Total Instruction	**1,219,662**	**0**
District Level Support:		
56 General Administration	183,237	0
57 Central Services	117,584	0
58 Maintenance & Operations Of Plant	410,758	0
59 Student Transportation	62,925	0
60 Othr District Level Support Service	0	0
61 Total District Support Services	**774,504**	**0**
School Level Support:		
62 Student Support Services	41,635	0
63 Instructional Staff Support Service	158,412	0
64 School Administration	67,919	0
65 Total District Support Services	**267,966**	**0**
Non-Instructional Services:		
66 Food Service Operations	75,352	0
67 Other Enterprise Operations	0	0
68 Community Operations	0	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**75,352**	**0**
71 Facilities Acquisition And Const.	0	0
72 Debt Service	0	0
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**2,337,483**	**0**
77 Less: Capital Expenditures	(27,366)	0
78 Less: Debt Service	0	0
79 Total Current Expenditures	**2,310,118**	**0**
80 Exclusions from Current Expenditures	(6,275)	0
81 Net Current Expenditures	**2,303,843**	**0**
82 Per Pupil Expenditures	16,644	
83 Personnel - Non-Federal Licensed Classroom FTEs	9.36	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	586,571	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	62,668	
85 Personnel - Non-Federal Licensed FTEs	10.96	
85.5 Total Salary - Non-Federal Licensed FTEs	783,571	
86 Avg Salary - Non-Federal Licensed FTEs	71,494	
87.1 Legal Balance (funds 1-2-4)	0	0
87.2 Categorical Fund Balance	0	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	0	0
88 Building Fund Balance (fund 3)	0	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

Charter Schools

County: PULASKI | ACADEMIES OF MATH AND SCIENCE | LEA: 6065700

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	0	
2 ADA	430	
4 4 Qtr ADM	484	
5 Prior Year 3 Qtr ADM	0	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	107,450	88,025
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	974,216
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	3,785,643	3,976,118
24 Total Unrestricted Revenue from State and Local Sources	**3,893,093**	**5,038,359**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	20,063	19,973
27 Other Regular Education	90,123	90,123
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	11,346	11,823
31 Enhanced Student Achievement Funds (ESA)	366,916	376,123
32 Other Special Education	5,124	0
33 Career Education	0	0
34 School Food Service	3,504	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	271,392	243,214
39 Total Restricted Revenue from State Sources	**768,467**	**741,256**
40 Total Restricted Revenue from Federal Sources	**1,895,757**	**891,012**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**6,557,317**	**6,670,627**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	1,713,243	3,777,411
50 Special Education	234,734	109,468
51 Career Education	0	0
52 Adult Education	0	0
53 Compensatory Education	340,146	334,281
54 Other	11,346	11,823
55 Total Instruction	**2,299,469**	**4,232,983**
District Level Support:		
56 General Administration	3,946	0
57 Central Services	347,066	168,339
58 Maintenance & Operations Of Plant	1,390,202	1,058,984
59 Student Transportation	0	0
60 Othr District Level Support Service	0	0
61 Total District Support Services	**1,741,213**	**1,227,323**
School Level Support:		
62 Student Support Services	237,472	46,675
63 Instructional Staff Support Service	143,198	65,629
64 School Administration	570,906	0
65 Total District Support Services	**951,575**	**112,304**
Non-Instructional Services:		
66 Food Service Operations	264,192	377,092
67 Other Enterprise Operations	0	0
68 Community Operations	0	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**264,192**	**377,092**
71 Facilities Acquisition And Const.	1,975	0
72 Debt Service	0	0
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**5,258,424**	**5,949,702**
77 Less: Capital Expenditures	(869,257)	0
78 Less: Debt Service	0	0
79 Total Current Expenditures	**4,389,168**	**5,949,702**
80 Exclusions from Current Expenditures	(82,979)	-88,025
81 Net Current Expenditures	**4,306,189**	**5,861,677**
82 Per Pupil Expenditures	10,005	
83 Personnel - Non-Federal Licensed Classroom FTEs		
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	0	
84 Avg Salary - Non-Federal Licensed Classroom FTEs		
85 Personnel - Non-Federal Licensed FTEs		
85.5 Total Salary - Non-Federal Licensed FTEs	0	
86 Avg Salary - Non-Federal Licensed FTEs		
87.1 Legal Balance (funds 1-2-4)	1,383,497	2,067,939
87.2 Categorical Fund Balance	70,715	70,715
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,312,782	1,997,225
88 Building Fund Balance (fund 3)	73,974	110,456
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

Charter Schools

County: SEBASTIAN | FUTURE SCHOOL OF FORT SMITH | LEA: 6640700

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	0	
2 ADA	173	
4 4 Qtr ADM	209	
5 Prior Year 3 Qtr ADM	218	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	37,235	224,000
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	72,542	24,976
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	1,691,902	1,727,079
24 Total Unrestricted Revenue from State and Local Sources	**1,801,679**	**1,976,055**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	8,165	8,676
27 Other Regular Education	176,118	161,273
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	8,052	8,052
31 Enhanced Student Achievement Funds (ESA)	171,084	188,613
32 Other Special Education	0	0
33 Career Education	0	0
34 School Food Service	624	500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	105,992	111,825
39 Total Restricted Revenue from State Sources	**470,035**	**478,939**
40 Total Restricted Revenue from Federal Sources	**416,497**	**354,387**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	2,000	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**2,000**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**2,690,211**	**2,809,381**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	1,230,910	1,301,948
50 Special Education	73,659	69,000
51 Career Education	0	0
52 Adult Education	0	0
53 Compensatory Education	17,249	0
54 Other	6,500	7,972
55 Total Instruction	**1,328,317**	**1,378,920**
District Level Support:		
56 General Administration	257,300	285,500
57 Central Services	131,519	116,998
58 Maintenance & Operations Of Plant	462,677	490,701
59 Student Transportation	26,550	13,500
60 Othr District Level Support Service	57	0
61 Total District Support Services	**878,103**	**906,699**
School Level Support:		
62 Student Support Services	130,351	171,508
63 Instructional Staff Support Service	173,353	166,935
64 School Administration	99,517	20,600
65 Total District Support Services	**403,221**	**359,044**
Non-Instructional Services:		
66 Food Service Operations	173,819	161,402
67 Other Enterprise Operations	0	0
68 Community Operations	973	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**174,792**	**161,402**
71 Facilities Acquisition And Const.	0	0
72 Debt Service	0	0
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**2,784,433**	**2,806,064**
77 Less: Capital Expenditures	(8,319)	-20,000
78 Less: Debt Service	0	0
79 Total Current Expenditures	**2,776,114**	**2,786,064**
80 Exclusions from Current Expenditures	(30,028)	-21,000
81 Net Current Expenditures	**2,746,086**	**2,765,064**
82 Per Pupil Expenditures	15,849	
83 Personnel - Non-Federal Licensed Classroom FTEs	16.88	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	852,170	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,484	
85 Personnel - Non-Federal Licensed FTEs	18.41	
85.5 Total Salary - Non-Federal Licensed FTEs	1,023,670	
86 Avg Salary - Non-Federal Licensed FTEs	55,604	
87.1 Legal Balance (funds 1-2-4)	1,016,190	1,019,507
87.2 Categorical Fund Balance	4,895	4,895
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,011,296	1,014,613
88 Building Fund Balance (fund 3)	0	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

Charter Schools

County: SEBASTIAN | INSTITUTE FOR THE CREATIVE ARTS | LEA: 6641700

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	0	
2 ADA	50	
4 4 Qtr ADM	51	
5 Prior Year 3 Qtr ADM	0	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	671,789	1,355,925
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	29,789	1,606
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	388,161	897,820
24 Total Unrestricted Revenue from State and Local Sources	**1,089,739**	**2,255,351**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	3,750	4,510
27 Other Regular Education	9,241	9,241
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 Enhanced Student Achievement Funds (ESA)	9,146	26,900
32 Other Special Education	0	0
33 Career Education	0	0
34 School Food Service	423	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	24,317	62,500
39 Total Restricted Revenue from State Sources	**46,877**	**103,151**
40 Total Restricted Revenue from Federal Sources	**16,871**	**89,000**
Other Sources of Funds:		
41 Financing Sources	0	29,789
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**29,789**
48 Total Revenue and Other Sources of Funds from All Sources	**1,153,486**	**2,477,291**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	264,360	632,964
50 Special Education	1,840	26,000
51 Career Education	0	0
52 Adult Education	0	0
53 Compensatory Education	139,746	269,515
54 Other	251,830	501,024
55 Total Instruction	**657,775**	**1,429,503**
District Level Support:		
56 General Administration	90,227	29,585
57 Central Services	10,869	18,600
58 Maintenance & Operations Of Plant	23,210	24,000
59 Student Transportation	767	4,000
60 Othr District Level Support Service	0	0
61 Total District Support Services	**125,073**	**76,185**
School Level Support:		
62 Student Support Services	130,344	228,035
63 Instructional Staff Support Service	110,990	279,434
64 School Administration	545	100,837
65 Total District Support Services	**241,879**	**608,305**
Non-Instructional Services:		
66 Food Service Operations	73,683	178,653
67 Other Enterprise Operations	0	0
68 Community Operations	0	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**73,683**	**178,653**
71 Facilities Acquisition And Const.	0	0
72 Debt Service	0	0
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**1,098,410**	**2,292,646**
77 Less: Capital Expenditures	0	0
78 Less: Debt Service	0	0
79 Total Current Expenditures	**1,098,410**	**2,292,646**
80 Exclusions from Current Expenditures	(27,645)	-80,353
81 Net Current Expenditures	**1,070,765**	**2,212,294**
82 Per Pupil Expenditures	21,619	
83 Personnel - Non-Federal Licensed Classroom FTEs	7.00	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	429,819	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	61,403	
85 Personnel - Non-Federal Licensed FTEs	8.00	
85.5 Total Salary - Non-Federal Licensed FTEs	460,048	
86 Avg Salary - Non-Federal Licensed FTEs	57,506	
87.1 Legal Balance (funds 1-2-4)	15,206	82,551
87.2 Categorical Fund Balance	6,926	20,057
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	8,280	62,494
88 Building Fund Balance (fund 3)	24,317	86,817
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

Charter Schools

County: WASHINGTON | HAAS HALL ACADEMY | LEA: 7240700

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	0	
2 ADA	1,138	
4 4 Qtr ADM	1,184	
5 Prior Year 3 Qtr ADM	1,275	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	2,154,020	890,000
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	334,397
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	9,267,772	9,734,083
24 Total Unrestricted Revenue from State and Local Sources	**11,421,792**	**10,958,480**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	48,938	48,897
27 Other Regular Education	738,194	484,161
Special Education:		
28 Gifted And Talented	58,400	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	20,862	0
31 Enhanced Student Achievement Funds (ESA)	0	0
32 Other Special Education	5,907	0
33 Career Education	0	0
34 School Food Service	0	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	580,597	732,901
39 Total Restricted Revenue from State Sources	**1,452,898**	**1,265,959**
40 Total Restricted Revenue from Federal Sources	**251,227**	**249,185**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**13,125,917**	**12,473,624**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	6,545,560	5,890,624
50 Special Education	378,944	249,985
51 Career Education	0	0
52 Adult Education	0	0
53 Compensatory Education	0	0
54 Other	0	0
55 Total Instruction	**6,924,504**	**6,140,610**
District Level Support:		
56 General Administration	628,857	553,979
57 Central Services	972,862	701,505
58 Maintenance & Operations Of Plant	2,832,206	2,225,434
59 Student Transportation	0	0
60 Othr District Level Support Service	14,000	0
61 Total District Support Services	**4,447,925**	**3,480,918**
School Level Support:		
62 Student Support Services	507,633	406,172
63 Instructional Staff Support Service	149,399	119,605
64 School Administration	788,167	701,558
65 Total District Support Services	**1,445,200**	**1,227,335**
Non-Instructional Services:		
66 Food Service Operations	175,805	0
67 Other Enterprise Operations	0	0
68 Community Operations	0	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**175,805**	**0**
71 Facilities Acquisition And Const.	64,666	0
72 Debt Service	0	0
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**13,058,098**	**10,848,863**
77 Less: Capital Expenditures	(64,666)	0
78 Less: Debt Service	0	0
79 Total Current Expenditures	**12,993,433**	**10,848,863**
80 Exclusions from Current Expenditures	(378,145)	-140,000
81 Net Current Expenditures	**12,615,288**	**10,708,863**
82 Per Pupil Expenditures	11,090	
83 Personnel - Non-Federal Licensed Classroom FTEs	91.78	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,320,022	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,965	
85 Personnel - Non-Federal Licensed FTEs	95.45	
85.5 Total Salary - Non-Federal Licensed FTEs	5,625,635	
86 Avg Salary - Non-Federal Licensed FTEs	58,938	
87.1 Legal Balance (funds 1-2-4)	5,581	1,630,343
87.2 Categorical Fund Balance	0	24,959
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	5,581	1,605,384
88 Building Fund Balance (fund 3)	175,037	175,037
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2024/2025

Charter Schools
RESPONSIVE ED SOLUTIONS PREMIER
HIGH SCHOOL OF SPRINGDALE

County: WASHINGTON

LEA: 7242700

	2024/2025 Actual	2025/2026 Budget
1 Area in Square Miles	0	
2 ADA	82	
4 4 Qtr ADM	102	
5 Prior Year 3 Qtr ADM	68	
6 Assessment	0	
7 M&O Mills	0.00	
8 URT Mills	0.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	0.00	
12 Total Mills	0.00	
13 Total Debt Bond/Non Bond	0	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	0	0
15 Other Local Receipts	19,628	0
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	0	0
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	201,929	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	530,526	0
24 Total Unrestricted Revenue from State and Local Sources	**752,083**	**0**
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	2,560	0
27 Other Regular Education	29,227	0
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	15,372	0
31 Enhanced Student Achievement Funds (ESA)	12,374	0
32 Other Special Education	0	0
33 Career Education	0	0
34 School Food Service	178	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	42,021	0
39 Total Restricted Revenue from State Sources	**101,733**	**0**
40 Total Restricted Revenue from Federal Sources	**212,365**	**0**
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	**0**	**0**
48 Total Revenue and Other Sources of Funds from All Sources	**1,066,180**	**0**

	2024/2025 Actual	2025/2026 Budget
CURRENT EXPENDITURES		
Instruction:		
49 Regular Instruction	256,579	0
50 Special Education	42,186	0
51 Career Education	0	0
52 Adult Education	0	0
53 Compensatory Education	11,295	0
54 Other	19,430	0
55 Total Instruction	**329,491**	**0**
District Level Support:		
56 General Administration	52,915	0
57 Central Services	103,763	0
58 Maintenance & Operations Of Plant	249,349	0
59 Student Transportation	2,802	0
60 Othr District Level Support Service	0	0
61 Total District Support Services	**408,829**	**0**
School Level Support:		
62 Student Support Services	24,959	0
63 Instructional Staff Support Service	44,134	0
64 School Administration	144,322	0
65 Total District Support Services	**213,415**	**0**
Non-Instructional Services:		
66 Food Service Operations	49,041	0
67 Other Enterprise Operations	0	0
68 Community Operations	0	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	**49,041**	**0**
71 Facilities Acquisition And Const.	0	0
72 Debt Service	0	0
75 Other Non-Programmed Costs	0	0
76 Total Expenditures	**1,000,776**	**0**
77 Less: Capital Expenditures	(14,967)	0
78 Less: Debt Service	0	0
79 Total Current Expenditures	**985,810**	**0**
80 Exclusions from Current Expenditures	(6,590)	0
81 Net Current Expenditures	**979,219**	**0**
82 Per Pupil Expenditures	12,003	
83 Personnel - Non-Federal Licensed Classroom FTEs	2.07	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	104,272	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,373	
85 Personnel - Non-Federal Licensed FTEs	2.97	
85.5 Total Salary - Non-Federal Licensed FTEs	174,581	
86 Avg Salary - Non-Federal Licensed FTEs	58,782	
87.1 Legal Balance (funds 1-2-4)	243,088	0
87.2 Categorical Fund Balance	2,696	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	240,392	0
88 Building Fund Balance (fund 3)	50,680	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Rankings of Selected Items of the Public Schools of Arkansas Arkansas Department of Education 2024/2025 Actual

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	1	12,666	1,032	1,107	86	54,864	96	57,926
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	2	12,483	1,451	1,512	108	56,637	122	60,107
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	3	12,840	1,377	1,476	99	56,628	108	58,457
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	4	13,073	1,444	1,551	116	57,028	129	59,703
0302000	BAXTER	COTTER SCHOOL DISTRICT	5	13,266	616	657	58	53,112	62	55,196
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	6	12,482	3,501	3,734	268	61,662	289	63,514
0304000	BAXTER	NORFORK SCHOOL DISTRICT	7	15,193	434	454	38	56,777	44	61,232
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	8	12,431	18,292	19,501	1,341	70,609	1,470	73,190
0402000	BENTON	DECATUR SCHOOL DISTRICT	9	14,576	518	575	52	54,052	55	56,154
0403000	BENTON	GENTRY SCHOOL DISTRICT	10	14,400	1,562	1,746	142	59,473	153	62,157
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	11	12,417	1,904	2,031	154	61,177	166	62,913
0405000	BENTON	ROGERS SCHOOL DISTRICT	12	13,757	14,119	15,187	1,077	67,229	1,181	69,865
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	13	12,985	4,011	4,450	302	59,312	337	63,335
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	14	11,437	2,470	2,622	194	57,008	215	59,250
0501000	BOONE	ALPENA SCHOOL DISTRICT	15	14,714	355	376	37	53,414	39	55,321
0502000	BOONE	BERGMAN SCHOOL DISTRICT	16	12,292	935	1,005	85	52,884	92	54,846
0503000	BOONE	HARRISON SCHOOL DISTRICT	17	12,711	2,541	2,717	199	56,028	217	59,103
0504000	BOONE	OMAHA SCHOOL DISTRICT	18	15,677	353	378	35	54,446	38	57,761
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	19	13,295	699	740	65	56,890	72	59,105
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	20	16,061	318	346	28	53,064	31	56,700
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	21	16,321	360	384	32	51,694	37	55,349
0602000	BRADLEY	WARREN SCHOOL DISTRICT	22	13,708	1,331	1,422	108	54,411	121	57,500
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	23	15,024	456	464	39	58,547	47	62,020
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	24	14,288	1,617	1,722	142	56,571	157	58,802

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0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	25	18,328	554	605	53	56,695	60	60,390
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	26	13,802	1,280	1,359	123	54,226	133	55,931
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	27	23,015	264	271	30	55,781	33	58,875
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	28	17,219	758	801	81	56,683	88	58,629
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	29	11,853	1,677	1,761	132	55,856	142	58,250
1003000	CLARK	GURDON SCHOOL DISTRICT	30	15,632	522	547	48	55,964	55	58,724
1101000	CLAY	CORNING SCHOOL DISTRICT	31	11,938	735	761	57	57,938	62	60,408
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	32	13,276	696	728	64	55,546	69	57,595
1106000	CLAY	RECTOR SCHOOL DISTRICT	33	13,813	530	558	48	56,452	52	58,777
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	34	16,206	350	376	34	54,868	37	57,319
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	35	11,668	1,459	1,536	110	57,035	119	59,720
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	36	12,425	851	906	60	59,770	66	62,798
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	37	19,975	430	465	53	62,238	58	64,084
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	38	11,810	520	552	45	53,079	50	54,864
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	39	13,080	625	669	55	54,270	58	56,485
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	40	13,993	2,227	2,369	201	56,035	225	57,683
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	41	11,599	1,207	1,271	100	52,587	108	54,806
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	42	14,149	433	461	42	53,489	46	55,950
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	43	13,780	402	431	41	52,798	44	55,426
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	44	13,865	1,980	2,143	156	60,067	171	63,297
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	45	13,502	512	551	46	56,166	50	59,801
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	46	11,293	1,624	1,713	130	54,938	138	57,128
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	47	11,090	2,812	3,032	229	58,714	244	60,891
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL	48	13,561	628	679	60	54,334	65	55,715

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		SCH. DIST.								
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	49	13,454	5,689	6,339	410	61,873	447	65,003
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	50	14,442	3,476	3,775	283	58,402	321	61,683
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	51	11,992	2,656	2,867	216	59,912	228	62,154
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	52	12,380	679	737	57	57,852	62	61,091
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	53	10,923	2,946	3,026	224	56,849	243	60,709
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	54	14,593	662	714	63	55,226	68	57,895
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	55	15,018	557	607	46	54,425	51	57,163
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	56	15,060	380	394	35	52,335	40	56,567
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	57	12,399	5,136	5,562	352	66,690	385	70,101
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	58	18,855	327	357	32	52,753	37	57,862
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	59	16,092	3,881	4,333	346	58,454	378	61,510
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	60	14,785	3,510	3,829	270	55,887	309	59,604
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	61	14,449	600	668	49	58,885	54	62,767
1905000	CROSS	WYNNE SCHOOL DISTRICT	62	14,900	2,225	2,349	185	56,090	203	58,567
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	63	19,121	585	628	56	53,644	59	55,713
2104000	DESHA	DUMAS SCHOOL DISTRICT	64	16,996	723	775	77	55,016	86	57,217
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	65	15,181	974	1,027	92	53,552	102	56,694
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	66	14,143	1,086	1,167	90	54,983	100	57,446
2203000	DREW	MONTICELLO SCHOOL DISTRICT	67	14,175	1,449	1,543	123	56,298	139	58,934
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	68	12,000	9,198	9,764	654	66,470	717	69,664
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	69	10,939	3,342	3,646	245	57,352	268	60,852
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	70	17,545	285	296	30	55,781	33	59,106
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	71	13,776	866	945	75	55,617	84	58,692
2306000	FAULKNER	MT. VERNON/ENOLA	72	13,937	463	489	41	55,864	46	58,777

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		SCHOOL DISTRICT								
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	73	11,533	2,651	2,823	191	60,283	208	63,168
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	74	11,265	827	871	60	60,572	64	62,936
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	75	11,613	515	543	41	56,655	44	59,524
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	76	12,726	1,512	1,629	120	57,007	130	59,883
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	77	17,122	376	404	40	53,843	44	56,592
2502000	FULTON	SALEM SCHOOL DISTRICT	78	12,361	741	800	61	58,661	64	61,267
2503000	FULTON	VIOLA SCHOOL DISTRICT	79	14,999	357	379	34	55,305	38	58,110
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	80	13,689	606	658	46	53,051	50	56,038
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	81	16,272	1,085	1,174	98	58,705	106	61,950
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	82	16,596	3,305	3,452	274	58,653	303	62,340
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	83	14,816	706	746	58	56,219	64	59,402
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	84	12,773	3,575	3,804	260	66,075	283	69,323
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	85	11,533	3,150	3,378	215	66,909	241	70,950
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	86	13,853	561	584	45	56,386	50	60,229
2703000	GRANT	POYEN SCHOOL DISTRICT	87	10,775	494	535	39	55,916	42	60,136
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	88	10,690	3,794	4,081	269	57,629	295	60,933
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	89	13,450	527	568	47	53,670	51	55,907
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	90	12,291	3,095	3,314	247	55,694	268	58,585
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	91	13,756	2,700	2,997	229	56,523	250	59,239
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	92	17,341	322	342	33	53,653	37	55,605
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	93	16,367	1,908	2,038	177	54,703	195	55,821
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	94	12,007	575	612	51	55,756	56	57,722
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	95	10,769	943	1,003	73	56,568	78	58,932

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3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	96	13,060	858	923	65	58,001	75	60,932
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	97	14,104	604	653	53	57,483	57	60,667
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	98	14,014	1,675	1,781	143	56,997	158	59,688
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	99	10,930	505	529	35	58,951	39	63,197
3102000	HOWARD	DIERKS SCHOOL DISTRICT	100	13,051	514	554	48	55,554	52	57,838
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	101	20,234	384	405	52	54,631	56	58,738
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	102	11,807	1,694	1,778	140	56,569	151	58,920
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	103	11,808	2,877	3,060	212	56,061	231	58,304
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	104	11,648	1,838	1,935	129	55,151	144	58,365
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	105	16,905	407	441	39	55,061	44	56,529
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	106	16,329	605	639	54	62,414	63	64,203
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	107	17,469	319	344	32	53,112	37	59,801
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	108	12,552	714	761	58	55,445	64	58,181
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	109	13,546	625	625	39	66,316	43	69,503
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	110	15,933	1,067	1,130	100	55,241	108	57,677
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	111	13,994	737	805	62	56,913	67	59,253
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	112	19,714	2,444	2,684	209	59,662	232	63,407
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	113	15,744	1,399	1,543	102	55,178	114	59,193
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	114	11,334	2,781	3,011	214	59,598	230	62,429
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	115	13,186	2,309	2,463	189	57,170	207	60,315
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	116	12,676	1,099	1,188	92	55,980	99	58,524
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	117	14,404	522	568	48	53,950	54	56,209
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	118	17,040	422	446	38	54,872	44	57,684
3804000	LAWRENCE	HOXIE SCHOOL	119	12,190	744	788	63	54,152	68	54,836

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		DISTRICT								
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	120	11,964	735	794	55	56,885	61	59,978
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	121	17,233	379	402	37	53,845	41	57,315
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	122	13,194	908	981	78	54,784	84	59,314
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	123	16,142	617	643	47	55,345	53	59,037
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	124	12,096	1,292	1,385	101	53,967	115	56,481
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	125	12,794	1,161	1,257	99	55,317	110	58,161
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	126	12,460	458	478	38	55,440	41	57,995
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	127	12,393	1,162	1,230	91	57,159	99	59,278
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	128	14,659	417	444	39	54,711	43	57,006
4203000	LOGAN	PARIS SCHOOL DISTRICT	129	13,820	894	929	78	56,168	85	58,788
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	130	11,892	416	445	37	52,461	42	55,898
4301000	LONOKE	LONOKE SCHOOL DISTRICT	131	12,695	1,424	1,477	111	58,131	122	60,433
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	132	14,631	541	600	58	54,346	63	57,547
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	133	14,621	561	610	41	74,629	46	74,788
4304000	LONOKE	CABOT SCHOOL DISTRICT	134	11,386	9,428	10,294	712	58,806	773	61,146
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	135	12,088	2,092	2,187	167	57,602	179	59,776
4501000	MARION	FLIPPIN SCHOOL DISTRICT	136	16,040	681	738	68	54,272	73	56,554
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	137	13,740	903	963	77	55,148	82	57,136
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	138	10,970	1,141	1,201	92	55,292	99	57,152
4603000	MILLER	FOUKE SCHOOL DISTRICT	139	12,883	958	1,029	80	56,999	88	60,193
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	140	14,967	3,391	3,644	296	55,203	326	57,481
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	141	23,683	394	418	42	56,170	44	58,052
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	142	17,607	1,179	1,267	106	54,117	120	57,062
4706000	MISSISSIPPI	SO. MISS. COUNTY	143	13,839	1,073	1,132	86	56,916	94	59,697

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		SCHOOL DIST.								
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	144	12,645	1,107	1,195	93	53,986	103	56,534
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	145	11,940	906	981	73	58,056	79	61,189
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	146	23,269	736	810	72	58,677	89	63,564
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	147	17,975	360	391	35	56,226	39	58,968
4802000	MONROE	CLARENDON SCHOOL DISTRICT	148	16,375	395	406	38	53,443	43	56,757
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	149	12,785	520	551	45	54,187	48	56,652
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	150	14,994	380	409	44	56,050	47	57,809
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	151	12,869	822	870	70	57,036	75	59,658
5008000	NEVADA	NEVADA SCHOOL DISTRICT	152	13,373	392	417	40	52,424	42	54,181
5102000	NEWTON	JASPER SCHOOL DISTRICT	153	17,313	741	798	80	56,257	84	58,165
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	154	17,486	313	326	34	53,734	37	55,329
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	155	13,431	425	451	37	54,415	42	57,479
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	156	15,094	1,748	1,862	146	54,053	166	57,363
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	157	12,943	759	819	61	57,837	68	61,086
5301000	PERRY	EAST END SCHOOL DISTRICT	158	11,968	617	641	53	56,370	57	58,487
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	159	12,142	787	850	68	55,987	73	58,728
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	160	13,158	601	626	57	57,517	61	59,761
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	161	16,603	899	947	63	58,236	74	62,555
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	162	27,478	204	208	22	65,523	25	63,601
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	163	12,627	920	957	82	56,251	88	58,802
5503000	PIKE	KIRBY SCHOOL DISTRICT	164	13,391	362	366	32	56,287	35	59,435
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	165	13,175	631	663	64	54,828	68	56,800
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	166	13,999	1,043	1,061	88	58,659	93	60,612

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	167	14,263	440	484	41	53,721	44	56,330
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	168	12,635	1,303	1,397	98	56,104	109	59,088
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	169	14,461	493	530	46	53,669	51	56,828
5703000	POLK	MENA SCHOOL DISTRICT	170	12,905	1,567	1,689	122	56,265	133	58,380
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	171	13,394	661	722	57	54,739	64	55,428
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	172	16,363	761	825	79	55,015	88	56,550
5801000	POPE	ATKINS SCHOOL DISTRICT	173	13,170	835	882	76	54,615	81	56,986
5802000	POPE	DOVER SCHOOL DISTRICT	174	13,667	1,061	1,152	98	56,280	105	59,200
5803000	POPE	HECTOR SCHOOL DISTRICT	175	13,417	620	667	54	54,140	59	56,360
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	176	11,083	1,699	1,794	132	60,830	144	63,695
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	177	14,409	4,932	5,322	398	59,799	438	62,910
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	178	11,746	600	637	51	54,501	54	56,244
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	179	17,310	470	502	46	53,829	52	55,897
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	180	18,009	17,367	19,431	1,605	67,115	1,796	69,675
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	181	14,970	6,603	7,170	588	56,873	646	59,408
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	182	16,188	10,696	11,497	1,030	55,713	1,130	59,527
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	183	14,447	3,808	4,052	309	56,567	336	59,843
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	184	14,336	527	555	42	54,551	46	56,885
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	185	12,246	1,705	1,870	131	55,192	142	57,088
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	186	14,908	1,765	1,838	124	57,358	141	62,097
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	187	12,368	745	794	61	53,181	69	55,232
6301000	SALINE	BAUXITE SCHOOL DISTRICT	188	10,634	1,573	1,696	114	58,921	123	61,695
6302000	SALINE	BENTON SCHOOL DISTRICT	189	10,841	5,275	5,682	360	61,898	398	65,468

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6303000	SALINE	BRYANT SCHOOL DISTRICT	190	10,613	9,059	9,556	628	62,620	680	65,327
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	191	10,716	1,161	1,243	88	57,226	97	60,496
6401000	SCOTT	WALDRON SCHOOL DISTRICT	192	13,866	1,239	1,326	120	54,184	132	56,254
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	193	16,286	667	720	72	52,560	80	54,855
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	194	16,939	451	491	50	51,943	55	54,135
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	195	13,722	12,395	13,534	924	63,815	1,018	66,438
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	196	11,327	3,617	3,810	243	61,625	275	64,835
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	197	11,669	741	768	60	55,515	66	58,211
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	198	12,325	682	743	57	56,944	62	59,107
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	199	13,565	696	741	65	55,399	71	58,074
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	200	11,982	2,204	2,354	176	57,026	193	59,686
6703000	SEVIER	HORATIO SCHOOL DISTRICT	201	15,171	595	632	59	53,092	67	54,951
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	202	13,497	1,093	1,154	89	57,307	96	59,798
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	203	15,138	1,327	1,416	116	58,746	126	61,553
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	204	14,875	1,418	1,498	136	54,299	149	56,336
7001000	UNION	EL DORADO SCHOOL DISTRICT	205	13,334	3,567	3,862	298	58,088	336	60,589
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	206	17,265	448	471	47	54,585	52	57,694
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	207	10,329	745	783	56	56,216	61	59,194
7008000	UNION	SMACKOVER SCHOOL DISTRICT	208	12,411	1,005	1,082	84	53,860	94	56,600
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	209	18,831	264	281	28	54,937	30	57,435
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	210	15,044	1,077	1,157	100	54,993	110	57,429
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	211	21,810	255	272	29	54,643	31	56,937
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	212	18,007	457	481	50	56,119	56	60,149
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	213	11,239	1,341	1,412	104	59,964	112	63,115

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7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	214	10,007	2,796	2,905	206	57,585	219	60,351
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	215	14,728	9,381	10,090	837	68,644	910	71,677
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	216	14,998	681	728	60	55,319	69	59,616
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	217	13,169	1,016	1,024	82	57,299	90	60,592
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	218	10,786	2,067	2,142	149	57,780	160	59,866
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	219	12,807	20,192	21,584	1,473	66,704	1,576	69,459
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	220	14,786	714	732	70	56,028	78	61,986
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	221	13,237	942	1,014	78	55,169	92	54,695
7302000	WHITE	BEEBE SCHOOL DISTRICT	222	11,647	3,044	3,239	232	58,976	255	62,019
7303000	WHITE	BRADFORD SCHOOL DISTRICT	223	14,333	375	394	38	52,525	42	54,904
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	224	14,838	778	844	62	56,283	68	58,846
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	225	14,340	1,012	1,066	88	56,234	98	59,140
7309000	WHITE	PANGBURN SCHOOL DISTRICT	226	12,857	683	720	59	54,161	64	56,960
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	227	13,526	651	664	60	56,525	64	59,060
7311000	WHITE	SEARCY SCHOOL DISTRICT	228	12,850	3,578	3,836	254	61,826	279	64,846
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	229	20,417	293	315	31	54,557	35	58,195
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	230	11,890	514	551	49	52,475	52	54,564
7503000	YELL	DANVILLE SCHOOL DISTRICT	231	12,828	745	781	67	53,695	73	55,914
7504000	YELL	DARDANELLE SCHOOL DISTRICT	232	12,761	1,957	2,085	150	58,981	169	61,355
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	233	17,346	228	259	26	52,989	30	55,623
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	234	15,363	562	614	55	53,852	61	56,982

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5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	1	27,478	204	208	22	65,523	25	63,601
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	2	23,683	394	418	42	56,170	44	58,052
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	3	23,269	736	810	72	58,677	89	63,564
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	4	23,015	264	271	30	55,781	33	58,875
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	5	21,810	255	272	29	54,643	31	56,937
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	6	20,417	293	315	31	54,557	35	58,195
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	7	20,234	384	405	52	54,631	56	58,738
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	8	19,975	430	465	53	62,238	58	64,084
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	9	19,714	2,444	2,684	209	59,662	232	63,407
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	10	19,121	585	628	56	53,644	59	55,713
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	11	18,855	327	357	32	52,753	37	57,862
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	12	18,831	264	281	28	54,937	30	57,435
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	13	18,328	554	605	53	56,695	60	60,390
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	14	18,009	17,367	19,431	1,605	67,115	1,796	69,675
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	15	18,007	457	481	50	56,119	56	60,149
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	16	17,975	360	391	35	56,226	39	58,968
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	17	17,607	1,179	1,267	106	54,117	120	57,062
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	18	17,545	285	296	30	55,781	33	59,106
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	19	17,486	313	326	34	53,734	37	55,329
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	20	17,469	319	344	32	53,112	37	59,801
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	21	17,346	228	259	26	52,989	30	55,623
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	22	17,341	322	342	33	53,653	37	55,605
5102000	NEWTON	JASPER SCHOOL DISTRICT	23	17,313	741	798	80	56,257	84	58,165
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	24	17,310	470	502	46	53,829	52	55,897

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7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	25	17,265	448	471	47	54,585	52	57,694
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	26	17,233	379	402	37	53,845	41	57,315
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	27	17,219	758	801	81	56,683	88	58,629
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	28	17,122	376	404	40	53,843	44	56,592
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	29	17,040	422	446	38	54,872	44	57,684
2104000	DESHA	DUMAS SCHOOL DISTRICT	30	16,996	723	775	77	55,016	86	57,217
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	31	16,939	451	491	50	51,943	55	54,135
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	32	16,905	407	441	39	55,061	44	56,529
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	33	16,603	899	947	63	58,236	74	62,555
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	34	16,596	3,305	3,452	274	58,653	303	62,340
4802000	MONROE	CLARENDON SCHOOL DISTRICT	35	16,375	395	406	38	53,443	43	56,757
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	36	16,367	1,908	2,038	177	54,703	195	55,821
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	37	16,363	761	825	79	55,015	88	56,550
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	38	16,329	605	639	54	62,414	63	64,203
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	39	16,321	360	384	32	51,694	37	55,349
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	40	16,286	667	720	72	52,560	80	54,855
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	41	16,272	1,085	1,174	98	58,705	106	61,950
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	42	16,206	350	376	34	54,868	37	57,319
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	43	16,188	10,696	11,497	1,030	55,713	1,130	59,527
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	44	16,142	617	643	47	55,345	53	59,037
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	45	16,092	3,881	4,333	346	58,454	378	61,510
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	46	16,061	318	346	28	53,064	31	56,700
4501000	MARION	FLIPPIN SCHOOL DISTRICT	47	16,040	681	738	68	54,272	73	56,554
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	48	15,933	1,067	1,130	100	55,241	108	57,677

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3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	49	15,744	1,399	1,543	102	55,178	114	59,193
0504000	BOONE	OMAHA SCHOOL DISTRICT	50	15,677	353	378	35	54,446	38	57,761
1003000	CLARK	GURDON SCHOOL DISTRICT	51	15,632	522	547	48	55,964	55	58,724
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	52	15,363	562	614	55	53,852	61	56,982
0304000	BAXTER	NORFORK SCHOOL DISTRICT	53	15,193	434	454	38	56,777	44	61,232
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	54	15,181	974	1,027	92	53,552	102	56,694
6703000	SEVIER	HORATIO SCHOOL DISTRICT	55	15,171	595	632	59	53,092	67	54,951
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	56	15,138	1,327	1,416	116	58,746	126	61,553
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	57	15,094	1,748	1,862	146	54,053	166	57,363
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	58	15,060	380	394	35	52,335	40	56,567
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	59	15,044	1,077	1,157	100	54,993	110	57,429
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	60	15,024	456	464	39	58,547	47	62,020
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	61	15,018	557	607	46	54,425	51	57,163
2503000	FULTON	VIOLA SCHOOL DISTRICT	62	14,999	357	379	34	55,305	38	58,110
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	63	14,998	681	728	60	55,319	69	59,616
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	64	14,994	380	409	44	56,050	47	57,809
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	65	14,970	6,603	7,170	588	56,873	646	59,408
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	66	14,967	3,391	3,644	296	55,203	326	57,481
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	67	14,908	1,765	1,838	124	57,358	141	62,097
1905000	CROSS	WYNNE SCHOOL DISTRICT	68	14,900	2,225	2,349	185	56,090	203	58,567
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	69	14,875	1,418	1,498	136	54,299	149	56,336
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	70	14,838	778	844	62	56,283	68	58,846
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	71	14,816	706	746	58	56,219	64	59,402
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	72	14,786	714	732	70	56,028	78	61,986

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1804000	CRITTENDEN	MARION SCHOOL DISTRICT	73	14,785	3,510	3,829	270	55,887	309	59,604
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	74	14,728	9,381	10,090	837	68,644	910	71,677
0501000	BOONE	ALPENA SCHOOL DISTRICT	75	14,714	355	376	37	53,414	39	55,321
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	76	14,659	417	444	39	54,711	43	57,006
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	77	14,631	541	600	58	54,346	63	57,547
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	78	14,621	561	610	41	74,629	46	74,788
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	79	14,593	662	714	63	55,226	68	57,895
0402000	BENTON	DECATUR SCHOOL DISTRICT	80	14,576	518	575	52	54,052	55	56,154
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	81	14,461	493	530	46	53,669	51	56,828
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	82	14,449	600	668	49	58,885	54	62,767
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	83	14,447	3,808	4,052	309	56,567	336	59,843
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	84	14,442	3,476	3,775	283	58,402	321	61,683
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	85	14,409	4,932	5,322	398	59,799	438	62,910
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	86	14,404	522	568	48	53,950	54	56,209
0403000	BENTON	GENTRY SCHOOL DISTRICT	87	14,400	1,562	1,746	142	59,473	153	62,157
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	88	14,340	1,012	1,066	88	56,234	98	59,140
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	89	14,336	527	555	42	54,551	46	56,885
7303000	WHITE	BRADFORD SCHOOL DISTRICT	90	14,333	375	394	38	52,525	42	54,904
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	91	14,288	1,617	1,722	142	56,571	157	58,802
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	92	14,263	440	484	41	53,721	44	56,330
2203000	DREW	MONTICELLO SCHOOL DISTRICT	93	14,175	1,449	1,543	123	56,298	139	58,934
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	94	14,149	433	461	42	53,489	46	55,950
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	95	14,143	1,086	1,167	90	54,983	100	57,446
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	96	14,104	604	653	53	57,483	57	60,667

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3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	97	14,014	1,675	1,781	143	56,997	158	59,688
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	98	13,999	1,043	1,061	88	58,659	93	60,612
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	99	13,994	737	805	62	56,913	67	59,253
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	100	13,993	2,227	2,369	201	56,035	225	57,683
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	101	13,937	463	489	41	55,864	46	58,777
6401000	SCOTT	WALDRON SCHOOL DISTRICT	102	13,866	1,239	1,326	120	54,184	132	56,254
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	103	13,865	1,980	2,143	156	60,067	171	63,297
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	104	13,853	561	584	45	56,386	50	60,229
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	105	13,839	1,073	1,132	86	56,916	94	59,697
4203000	LOGAN	PARIS SCHOOL DISTRICT	106	13,820	894	929	78	56,168	85	58,788
1106000	CLAY	RECTOR SCHOOL DISTRICT	107	13,813	530	558	48	56,452	52	58,777
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	108	13,802	1,280	1,359	123	54,226	133	55,931
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	109	13,780	402	431	41	52,798	44	55,426
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	110	13,776	866	945	75	55,617	84	58,692
0405000	BENTON	ROGERS SCHOOL DISTRICT	111	13,757	14,119	15,187	1,077	67,229	1,181	69,865
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	112	13,756	2,700	2,997	229	56,523	250	59,239
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	113	13,740	903	963	77	55,148	82	57,136
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	114	13,722	12,395	13,534	924	63,815	1,018	66,438
0602000	BRADLEY	WARREN SCHOOL DISTRICT	115	13,708	1,331	1,422	108	54,411	121	57,500
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	116	13,689	606	658	46	53,051	50	56,038
5802000	POPE	DOVER SCHOOL DISTRICT	117	13,667	1,061	1,152	98	56,280	105	59,200
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	118	13,565	696	741	65	55,399	71	58,074
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	119	13,561	628	679	60	54,334	65	55,715
3306000	IZARD	IZARD COUNTY	120	13,546	625	625	39	66,316	43	69,503

Annual Fiscal Report Analysis

Ranked by Per Pupil Expenditures 2024/2025 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		CONSOLIDATED SCHOOL DISTRICT								
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	121	13,526	651	664	60	56,525	64	59,060
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	122	13,502	512	551	46	56,166	50	59,801
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	123	13,497	1,093	1,154	89	57,307	96	59,798
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	124	13,454	5,689	6,339	410	61,873	447	65,003
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	125	13,450	527	568	47	53,670	51	55,907
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	126	13,431	425	451	37	54,415	42	57,479
5803000	POPE	HECTOR SCHOOL DISTRICT	127	13,417	620	667	54	54,140	59	56,360
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	128	13,394	661	722	57	54,739	64	55,428
5503000	PIKE	KIRBY SCHOOL DISTRICT	129	13,391	362	366	32	56,287	35	59,435
5008000	NEVADA	NEVADA SCHOOL DISTRICT	130	13,373	392	417	40	52,424	42	54,181
7001000	UNION	EL DORADO SCHOOL DISTRICT	131	13,334	3,567	3,862	298	58,088	336	60,589
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	132	13,295	699	740	65	56,890	72	59,105
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	133	13,276	696	728	64	55,546	69	57,595
0302000	BAXTER	COTTER SCHOOL DISTRICT	134	13,266	616	657	58	53,112	62	55,196
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	135	13,237	942	1,014	78	55,169	92	54,695
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	136	13,194	908	981	78	54,784	84	59,314
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	137	13,186	2,309	2,463	189	57,170	207	60,315
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	138	13,175	631	663	64	54,828	68	56,800
5801000	POPE	ATKINS SCHOOL DISTRICT	139	13,170	835	882	76	54,615	81	56,986
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	140	13,169	1,016	1,024	82	57,299	90	60,592
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	141	13,158	601	626	57	57,517	61	59,761
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	142	13,080	625	669	55	54,270	58	56,485
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	143	13,073	1,444	1,551	116	57,028	129	59,703

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Ranked by Per Pupil Expenditures 2024/2025 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	144	13,060	858	923	65	58,001	75	60,932
3102000	HOWARD	DIERKS SCHOOL DISTRICT	145	13,051	514	554	48	55,554	52	57,838
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	146	12,985	4,011	4,450	302	59,312	337	63,335
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	147	12,943	759	819	61	57,837	68	61,086
5703000	POLK	MENA SCHOOL DISTRICT	148	12,905	1,567	1,689	122	56,265	133	58,380
4603000	MILLER	FOUKE SCHOOL DISTRICT	149	12,883	958	1,029	80	56,999	88	60,193
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	150	12,869	822	870	70	57,036	75	59,658
7309000	WHITE	PANGBURN SCHOOL DISTRICT	151	12,857	683	720	59	54,161	64	56,960
7311000	WHITE	SEARCY SCHOOL DISTRICT	152	12,850	3,578	3,836	254	61,826	279	64,846
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	153	12,840	1,377	1,476	99	56,628	108	58,457
7503000	YELL	DANVILLE SCHOOL DISTRICT	154	12,828	745	781	67	53,695	73	55,914
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	155	12,807	20,192	21,584	1,473	66,704	1,576	69,459
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	156	12,794	1,161	1,257	99	55,317	110	58,161
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	157	12,785	520	551	45	54,187	48	56,652
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	158	12,773	3,575	3,804	260	66,075	283	69,323
7504000	YELL	DARDANELLE SCHOOL DISTRICT	159	12,761	1,957	2,085	150	58,981	169	61,355
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	160	12,726	1,512	1,629	120	57,007	130	59,883
0503000	BOONE	HARRISON SCHOOL DISTRICT	161	12,711	2,541	2,717	199	56,028	217	59,103
4301000	LONOKE	LONOKE SCHOOL DISTRICT	162	12,695	1,424	1,477	111	58,131	122	60,433
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	163	12,676	1,099	1,188	92	55,980	99	58,524
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	164	12,666	1,032	1,107	86	54,864	96	57,926
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	165	12,645	1,107	1,195	93	53,986	103	56,534
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	166	12,635	1,303	1,397	98	56,104	109	59,088
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	167	12,627	920	957	82	56,251	88	58,802

Annual Fiscal Report Analysis

Ranked by Per Pupil Expenditures 2024/2025 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	168	12,552	714	761	58	55,445	64	58,181
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	169	12,483	1,451	1,512	108	56,637	122	60,107
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	170	12,482	3,501	3,734	268	61,662	289	63,514
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	171	12,460	458	478	38	55,440	41	57,995
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	172	12,431	18,292	19,501	1,341	70,609	1,470	73,190
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	173	12,425	851	906	60	59,770	66	62,798
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	174	12,417	1,904	2,031	154	61,177	166	62,913
7008000	UNION	SMACKOVER SCHOOL DISTRICT	175	12,411	1,005	1,082	84	53,860	94	56,600
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	176	12,399	5,136	5,562	352	66,690	385	70,101
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	177	12,393	1,162	1,230	91	57,159	99	59,278
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	178	12,380	679	737	57	57,852	62	61,091
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	179	12,368	745	794	61	53,181	69	55,232
2502000	FULTON	SALEM SCHOOL DISTRICT	180	12,361	741	800	61	58,661	64	61,267
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	181	12,325	682	743	57	56,944	62	59,107
0502000	BOONE	BERGMAN SCHOOL DISTRICT	182	12,292	935	1,005	85	52,884	92	54,846
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	183	12,291	3,095	3,314	247	55,694	268	58,585
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	184	12,246	1,705	1,870	131	55,192	142	57,088
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	185	12,190	744	788	63	54,152	68	54,836
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	186	12,142	787	850	68	55,987	73	58,728
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	187	12,096	1,292	1,385	101	53,967	115	56,481
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	188	12,088	2,092	2,187	167	57,602	179	59,776
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	189	12,007	575	612	51	55,756	56	57,722
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	190	12,000	9,198	9,764	654	66,470	717	69,664
1612000	CRAIGHEAD	VALLEY VIEW	191	11,992	2,656	2,867	216	59,912	228	62,154

Annual Fiscal Report Analysis

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		SCHOOL DISTRICT								
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	192	11,982	2,204	2,354	176	57,026	193	59,686
5301000	PERRY	EAST END SCHOOL DISTRICT	193	11,968	617	641	53	56,370	57	58,487
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	194	11,964	735	794	55	56,885	61	59,978
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	195	11,940	906	981	73	58,056	79	61,189
1101000	CLAY	CORNING SCHOOL DISTRICT	196	11,938	735	761	57	57,938	62	60,408
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	197	11,892	416	445	37	52,461	42	55,898
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	198	11,890	514	551	49	52,475	52	54,564
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	199	11,853	1,677	1,761	132	55,856	142	58,250
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	200	11,810	520	552	45	53,079	50	54,864
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	201	11,808	2,877	3,060	212	56,061	231	58,304
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	202	11,807	1,694	1,778	140	56,569	151	58,920
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	203	11,746	600	637	51	54,501	54	56,244
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	204	11,669	741	768	60	55,515	66	58,211
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	205	11,668	1,459	1,536	110	57,035	119	59,720
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	206	11,648	1,838	1,935	129	55,151	144	58,365
7302000	WHITE	BEEBE SCHOOL DISTRICT	207	11,647	3,044	3,239	232	58,976	255	62,019
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	208	11,613	515	543	41	56,655	44	59,524
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	209	11,599	1,207	1,271	100	52,587	108	54,806
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	210	11,533	3,150	3,378	215	66,909	241	70,950
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	211	11,533	2,651	2,823	191	60,283	208	63,168
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	212	11,437	2,470	2,622	194	57,008	215	59,250
4304000	LONOKE	CABOT SCHOOL DISTRICT	213	11,386	9,428	10,294	712	58,806	773	61,146
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	214	11,334	2,781	3,011	214	59,598	230	62,429

Annual Fiscal Report Analysis

Ranked by Per Pupil Expenditures 2024/2025 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	215	11,327	3,617	3,810	243	61,625	275	64,835
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	216	11,293	1,624	1,713	130	54,938	138	57,128
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	217	11,265	827	871	60	60,572	64	62,936
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	218	11,239	1,341	1,412	104	59,964	112	63,115
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	219	11,090	2,812	3,032	229	58,714	244	60,891
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	220	11,083	1,699	1,794	132	60,830	144	63,695
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	221	10,970	1,141	1,201	92	55,292	99	57,152
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	222	10,939	3,342	3,646	245	57,352	268	60,852
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	223	10,930	505	529	35	58,951	39	63,197
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	224	10,923	2,946	3,026	224	56,849	243	60,709
6302000	SALINE	BENTON SCHOOL DISTRICT	225	10,841	5,275	5,682	360	61,898	398	65,468
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	226	10,786	2,067	2,142	149	57,780	160	59,866
2703000	GRANT	POYEN SCHOOL DISTRICT	227	10,775	494	535	39	55,916	42	60,136
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	228	10,769	943	1,003	73	56,568	78	58,932
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	229	10,716	1,161	1,243	88	57,226	97	60,496
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	230	10,690	3,794	4,081	269	57,629	295	60,933
6301000	SALINE	BAUXITE SCHOOL DISTRICT	231	10,634	1,573	1,696	114	58,921	123	61,695
6303000	SALINE	BRYANT SCHOOL DISTRICT	232	10,613	9,059	9,556	628	62,620	680	65,327
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	233	10,329	745	783	56	56,216	61	59,194
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	234	10,007	2,796	2,905	206	57,585	219	60,351

Ranked by
Average Daily Attendance

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	1	12,807	20,192	21,584	1,473	66,704	1,576	69,459
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	2	12,431	18,292	19,501	1,341	70,609	1,470	73,190
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	3	18,009	17,367	19,431	1,605	67,115	1,796	69,675
0405000	BENTON	ROGERS SCHOOL DISTRICT	4	13,757	14,119	15,187	1,077	67,229	1,181	69,865
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	5	13,722	12,395	13,534	924	63,815	1,018	66,438
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	6	16,188	10,696	11,497	1,030	55,713	1,130	59,527
4304000	LONOKE	CABOT SCHOOL DISTRICT	7	11,386	9,428	10,294	712	58,806	773	61,146
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	8	14,728	9,381	10,090	837	68,644	910	71,677
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	9	12,000	9,198	9,764	654	66,470	717	69,664
6303000	SALINE	BRYANT SCHOOL DISTRICT	10	10,613	9,059	9,556	628	62,620	680	65,327
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	11	14,970	6,603	7,170	588	56,873	646	59,408
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	12	13,454	5,689	6,339	410	61,873	447	65,003
6302000	SALINE	BENTON SCHOOL DISTRICT	13	10,841	5,275	5,682	360	61,898	398	65,468
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	14	12,399	5,136	5,562	352	66,690	385	70,101
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	15	14,409	4,932	5,322	398	59,799	438	62,910
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	16	12,985	4,011	4,450	302	59,312	337	63,335
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	17	16,092	3,881	4,333	346	58,454	378	61,510
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	18	14,447	3,808	4,052	309	56,567	336	59,843
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	19	10,690	3,794	4,081	269	57,629	295	60,933
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	20	11,327	3,617	3,810	243	61,625	275	64,835
7311000	WHITE	SEARCY SCHOOL DISTRICT	21	12,850	3,578	3,836	254	61,826	279	64,846
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	22	12,773	3,575	3,804	260	66,075	283	69,323
7001000	UNION	EL DORADO SCHOOL DISTRICT	23	13,334	3,567	3,862	298	58,088	336	60,589
1804000	CRITTENDEN	MARION SCHOOL	24	14,785	3,510	3,829	270	55,887	309	59,604

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		DISTRICT								
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	25	12,482	3,501	3,734	268	61,662	289	63,514
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	26	14,442	3,476	3,775	283	58,402	321	61,683
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	27	14,967	3,391	3,644	296	55,203	326	57,481
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	28	10,939	3,342	3,646	245	57,352	268	60,852
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	29	16,596	3,305	3,452	274	58,653	303	62,340
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	30	11,533	3,150	3,378	215	66,909	241	70,950
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	31	12,291	3,095	3,314	247	55,694	268	58,585
7302000	WHITE	BEEBE SCHOOL DISTRICT	32	11,647	3,044	3,239	232	58,976	255	62,019
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	33	10,923	2,946	3,026	224	56,849	243	60,709
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	34	11,808	2,877	3,060	212	56,061	231	58,304
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	35	11,090	2,812	3,032	229	58,714	244	60,891
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	36	10,007	2,796	2,905	206	57,585	219	60,351
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	37	11,334	2,781	3,011	214	59,598	230	62,429
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	38	13,756	2,700	2,997	229	56,523	250	59,239
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	39	11,992	2,656	2,867	216	59,912	228	62,154
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	40	11,533	2,651	2,823	191	60,283	208	63,168
0503000	BOONE	HARRISON SCHOOL DISTRICT	41	12,711	2,541	2,717	199	56,028	217	59,103
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	42	11,437	2,470	2,622	194	57,008	215	59,250
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	43	19,714	2,444	2,684	209	59,662	232	63,407
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	44	13,186	2,309	2,463	189	57,170	207	60,315
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	45	13,993	2,227	2,369	201	56,035	225	57,683
1905000	CROSS	WYNNE SCHOOL DISTRICT	46	14,900	2,225	2,349	185	56,090	203	58,567
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	47	11,982	2,204	2,354	176	57,026	193	59,686

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4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	48	12,088	2,092	2,187	167	57,602	179	59,776
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	49	10,786	2,067	2,142	149	57,780	160	59,866
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	50	13,865	1,980	2,143	156	60,067	171	63,297
7504000	YELL	DARDANELLE SCHOOL DISTRICT	51	12,761	1,957	2,085	150	58,981	169	61,355
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	52	16,367	1,908	2,038	177	54,703	195	55,821
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	53	12,417	1,904	2,031	154	61,177	166	62,913
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	54	11,648	1,838	1,935	129	55,151	144	58,365
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	55	14,908	1,765	1,838	124	57,358	141	62,097
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	56	15,094	1,748	1,862	146	54,053	166	57,363
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	57	12,246	1,705	1,870	131	55,192	142	57,088
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	58	11,083	1,699	1,794	132	60,830	144	63,695
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	59	11,807	1,694	1,778	140	56,569	151	58,920
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	60	11,853	1,677	1,761	132	55,856	142	58,250
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	61	14,014	1,675	1,781	143	56,997	158	59,688
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	62	11,293	1,624	1,713	130	54,938	138	57,128
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	63	14,288	1,617	1,722	142	56,571	157	58,802
6301000	SALINE	BAUXITE SCHOOL DISTRICT	64	10,634	1,573	1,696	114	58,921	123	61,695
5703000	POLK	MENA SCHOOL DISTRICT	65	12,905	1,567	1,689	122	56,265	133	58,380
0403000	BENTON	GENTRY SCHOOL DISTRICT	66	14,400	1,562	1,746	142	59,473	153	62,157
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	67	12,726	1,512	1,629	120	57,007	130	59,883
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	68	11,668	1,459	1,536	110	57,035	119	59,720
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	69	12,483	1,451	1,512	108	56,637	122	60,107
2203000	DREW	MONTICELLO SCHOOL DISTRICT	70	14,175	1,449	1,543	123	56,298	139	58,934
0203000	ASHLEY	HAMBURG SCHOOL	71	13,073	1,444	1,551	116	57,028	129	59,703

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		DISTRICT								
4301000	LONOKE	LONOKE SCHOOL DISTRICT	72	12,695	1,424	1,477	111	58,131	122	60,433
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	73	14,875	1,418	1,498	136	54,299	149	56,336
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	74	15,744	1,399	1,543	102	55,178	114	59,193
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	75	12,840	1,377	1,476	99	56,628	108	58,457
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	76	11,239	1,341	1,412	104	59,964	112	63,115
0602000	BRADLEY	WARREN SCHOOL DISTRICT	77	13,708	1,331	1,422	108	54,411	121	57,500
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	78	15,138	1,327	1,416	116	58,746	126	61,553
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	79	12,635	1,303	1,397	98	56,104	109	59,088
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	80	12,096	1,292	1,385	101	53,967	115	56,481
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	81	13,802	1,280	1,359	123	54,226	133	55,931
6401000	SCOTT	WALDRON SCHOOL DISTRICT	82	13,866	1,239	1,326	120	54,184	132	56,254
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	83	11,599	1,207	1,271	100	52,587	108	54,806
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	84	17,607	1,179	1,267	106	54,117	120	57,062
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	85	12,393	1,162	1,230	91	57,159	99	59,278
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	86	12,794	1,161	1,257	99	55,317	110	58,161
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	87	10,716	1,161	1,243	88	57,226	97	60,496
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	88	10,970	1,141	1,201	92	55,292	99	57,152
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	89	12,645	1,107	1,195	93	53,986	103	56,534
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	90	12,676	1,099	1,188	92	55,980	99	58,524
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	91	13,497	1,093	1,154	89	57,307	96	59,798
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	92	14,143	1,086	1,167	90	54,983	100	57,446
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	93	16,272	1,085	1,174	98	58,705	106	61,950
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	94	15,044	1,077	1,157	100	54,993	110	57,429

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4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	95	13,839	1,073	1,132	86	56,916	94	59,697
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	96	15,933	1,067	1,130	100	55,241	108	57,677
5802000	POPE	DOVER SCHOOL DISTRICT	97	13,667	1,061	1,152	98	56,280	105	59,200
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	98	13,999	1,043	1,061	88	58,659	93	60,612
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	99	12,666	1,032	1,107	86	54,864	96	57,926
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	100	13,169	1,016	1,024	82	57,299	90	60,592
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	101	14,340	1,012	1,066	88	56,234	98	59,140
7008000	UNION	SMACKOVER SCHOOL DISTRICT	102	12,411	1,005	1,082	84	53,860	94	56,600
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	103	15,181	974	1,027	92	53,552	102	56,694
4603000	MILLER	FOUKE SCHOOL DISTRICT	104	12,883	958	1,029	80	56,999	88	60,193
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	105	10,769	943	1,003	73	56,568	78	58,932
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	106	13,237	942	1,014	78	55,169	92	54,695
0502000	BOONE	BERGMAN SCHOOL DISTRICT	107	12,292	935	1,005	85	52,884	92	54,846
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	108	12,627	920	957	82	56,251	88	58,802
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	109	13,194	908	981	78	54,784	84	59,314
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	110	11,940	906	981	73	58,056	79	61,189
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	111	13,740	903	963	77	55,148	82	57,136
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	112	16,603	899	947	63	58,236	74	62,555
4203000	LOGAN	PARIS SCHOOL DISTRICT	113	13,820	894	929	78	56,168	85	58,788
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	114	13,776	866	945	75	55,617	84	58,692
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	115	13,060	858	923	65	58,001	75	60,932
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	116	12,425	851	906	60	59,770	66	62,798
5801000	POPE	ATKINS SCHOOL DISTRICT	117	13,170	835	882	76	54,615	81	56,986
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	118	11,265	827	871	60	60,572	64	62,936

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5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	119	12,869	822	870	70	57,036	75	59,658
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	120	12,142	787	850	68	55,987	73	58,728
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	121	14,838	778	844	62	56,283	68	58,846
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	122	16,363	761	825	79	55,015	88	56,550
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	123	12,943	759	819	61	57,837	68	61,086
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	124	17,219	758	801	81	56,683	88	58,629
7503000	YELL	DANVILLE SCHOOL DISTRICT	125	12,828	745	781	67	53,695	73	55,914
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	126	12,368	745	794	61	53,181	69	55,232
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	127	10,329	745	783	56	56,216	61	59,194
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	128	12,190	744	788	63	54,152	68	54,836
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	129	11,669	741	768	60	55,515	66	58,211
2502000	FULTON	SALEM SCHOOL DISTRICT	130	12,361	741	800	61	58,661	64	61,267
5102000	NEWTON	JASPER SCHOOL DISTRICT	131	17,313	741	798	80	56,257	84	58,165
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	132	13,994	737	805	62	56,913	67	59,253
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	133	23,269	736	810	72	58,677	89	63,564
1101000	CLAY	CORNING SCHOOL DISTRICT	134	11,938	735	761	57	57,938	62	60,408
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	135	11,964	735	794	55	56,885	61	59,978
2104000	DESHA	DUMAS SCHOOL DISTRICT	136	16,996	723	775	77	55,016	86	57,217
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	137	12,552	714	761	58	55,445	64	58,181
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	138	14,786	714	732	70	56,028	78	61,986
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	139	14,816	706	746	58	56,219	64	59,402
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	140	13,295	699	740	65	56,890	72	59,105
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	141	13,565	696	741	65	55,399	71	58,074
1104000	CLAY	PIGGOTT SCHOOL	142	13,276	696	728	64	55,546	69	57,595

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		DISTRICT								
7309000	WHITE	PANGBURN SCHOOL DISTRICT	143	12,857	683	720	59	54,161	64	56,960
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	144	12,325	682	743	57	56,944	62	59,107
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	145	14,998	681	728	60	55,319	69	59,616
4501000	MARION	FLIPPIN SCHOOL DISTRICT	146	16,040	681	738	68	54,272	73	56,554
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	147	12,380	679	737	57	57,852	62	61,091
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	148	16,286	667	720	72	52,560	80	54,855
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	149	14,593	662	714	63	55,226	68	57,895
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	150	13,394	661	722	57	54,739	64	55,428
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	151	13,526	651	664	60	56,525	64	59,060
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	152	13,175	631	663	64	54,828	68	56,800
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	153	13,561	628	679	60	54,334	65	55,715
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	154	13,546	625	625	39	66,316	43	69,503
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	155	13,080	625	669	55	54,270	58	56,485
5803000	POPE	HECTOR SCHOOL DISTRICT	156	13,417	620	667	54	54,140	59	56,360
5301000	PERRY	EAST END SCHOOL DISTRICT	157	11,968	617	641	53	56,370	57	58,487
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	158	16,142	617	643	47	55,345	53	59,037
0302000	BAXTER	COTTER SCHOOL DISTRICT	159	13,266	616	657	58	53,112	62	55,196
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	160	13,689	606	658	46	53,051	50	56,038
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	161	16,329	605	639	54	62,414	63	64,203
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	162	14,104	604	653	53	57,483	57	60,667
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	163	13,158	601	626	57	57,517	61	59,761
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	164	11,746	600	637	51	54,501	54	56,244
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	165	14,449	600	668	49	58,885	54	62,767

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6703000	SEVIER	HORATIO SCHOOL DISTRICT	166	15,171	595	632	59	53,092	67	54,951
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	167	19,121	585	628	56	53,644	59	55,713
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	168	12,007	575	612	51	55,756	56	57,722
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	169	15,363	562	614	55	53,852	61	56,982
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	170	13,853	561	584	45	56,386	50	60,229
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	171	14,621	561	610	41	74,629	46	74,788
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	172	15,018	557	607	46	54,425	51	57,163
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	173	18,328	554	605	53	56,695	60	60,390
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	174	14,631	541	600	58	54,346	63	57,547
1106000	CLAY	RECTOR SCHOOL DISTRICT	175	13,813	530	558	48	56,452	52	58,777
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	176	13,450	527	568	47	53,670	51	55,907
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	177	14,336	527	555	42	54,551	46	56,885
1003000	CLARK	GURDON SCHOOL DISTRICT	178	15,632	522	547	48	55,964	55	58,724
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	179	14,404	522	568	48	53,950	54	56,209
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	180	12,785	520	551	45	54,187	48	56,652
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	181	11,810	520	552	45	53,079	50	54,864
0402000	BENTON	DECATUR SCHOOL DISTRICT	182	14,576	518	575	52	54,052	55	56,154
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	183	11,613	515	543	41	56,655	44	59,524
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	184	11,890	514	551	49	52,475	52	54,564
3102000	HOWARD	DIERKS SCHOOL DISTRICT	185	13,051	514	554	48	55,554	52	57,838
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	186	13,502	512	551	46	56,166	50	59,801
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	187	10,930	505	529	35	58,951	39	63,197
2703000	GRANT	POYEN SCHOOL DISTRICT	188	10,775	494	535	39	55,916	42	60,136
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	189	14,461	493	530	46	53,669	51	56,828

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5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	190	17,310	470	502	46	53,829	52	55,897
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	191	13,937	463	489	41	55,864	46	58,777
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	192	12,460	458	478	38	55,440	41	57,995
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	193	18,007	457	481	50	56,119	56	60,149
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	194	15,024	456	464	39	58,547	47	62,020
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	195	16,939	451	491	50	51,943	55	54,135
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	196	17,265	448	471	47	54,585	52	57,694
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	197	14,263	440	484	41	53,721	44	56,330
0304000	BAXTER	NORFORK SCHOOL DISTRICT	198	15,193	434	454	38	56,777	44	61,232
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	199	14,149	433	461	42	53,489	46	55,950
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	200	19,975	430	465	53	62,238	58	64,084
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	201	13,431	425	451	37	54,415	42	57,479
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	202	17,040	422	446	38	54,872	44	57,684
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	203	14,659	417	444	39	54,711	43	57,006
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	204	11,892	416	445	37	52,461	42	55,898
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	205	16,905	407	441	39	55,061	44	56,529
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	206	13,780	402	431	41	52,798	44	55,426
4802000	MONROE	CLARENDON SCHOOL DISTRICT	207	16,375	395	406	38	53,443	43	56,757
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	208	23,683	394	418	42	56,170	44	58,052
5008000	NEVADA	NEVADA SCHOOL DISTRICT	209	13,373	392	417	40	52,424	42	54,181
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	210	20,234	384	405	52	54,631	56	58,738
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	211	15,060	380	394	35	52,335	40	56,567
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	212	14,994	380	409	44	56,050	47	57,809
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	213	17,233	379	402	37	53,845	41	57,315

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	214	17,122	376	404	40	53,843	44	56,592
7303000	WHITE	BRADFORD SCHOOL DISTRICT	215	14,333	375	394	38	52,525	42	54,904
5503000	PIKE	KIRBY SCHOOL DISTRICT	216	13,391	362	366	32	56,287	35	59,435
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	217	17,975	360	391	35	56,226	39	58,968
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	218	16,321	360	384	32	51,694	37	55,349
2503000	FULTON	VIOLA SCHOOL DISTRICT	219	14,999	357	379	34	55,305	38	58,110
0501000	BOONE	ALPENA SCHOOL DISTRICT	220	14,714	355	376	37	53,414	39	55,321
0504000	BOONE	OMAHA SCHOOL DISTRICT	221	15,677	353	378	35	54,446	38	57,761
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	222	16,206	350	376	34	54,868	37	57,319
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	223	18,855	327	357	32	52,753	37	57,862
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	224	17,341	322	342	33	53,653	37	55,605
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	225	17,469	319	344	32	53,112	37	59,801
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	226	16,061	318	346	28	53,064	31	56,700
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	227	17,486	313	326	34	53,734	37	55,329
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	228	20,417	293	315	31	54,557	35	58,195
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	229	17,545	285	296	30	55,781	33	59,106
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	230	18,831	264	281	28	54,937	30	57,435
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	231	23,015	264	271	30	55,781	33	58,875
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	232	21,810	255	272	29	54,643	31	56,937
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	233	17,346	228	259	26	52,989	30	55,623
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	234	27,478	204	208	22	65,523	25	63,601

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	1	12,807	20,192	21,584	1,473	66,704	1,576	69,459
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	2	12,431	18,292	19,501	1,341	70,609	1,470	73,190
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	3	18,009	17,367	19,431	1,605	67,115	1,796	69,675
0405000	BENTON	ROGERS SCHOOL DISTRICT	4	13,757	14,119	15,187	1,077	67,229	1,181	69,865
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	5	13,722	12,395	13,534	924	63,815	1,018	66,438
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	6	16,188	10,696	11,497	1,030	55,713	1,130	59,527
4304000	LONOKE	CABOT SCHOOL DISTRICT	7	11,386	9,428	10,294	712	58,806	773	61,146
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	8	14,728	9,381	10,090	837	68,644	910	71,677
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	9	12,000	9,198	9,764	654	66,470	717	69,664
6303000	SALINE	BRYANT SCHOOL DISTRICT	10	10,613	9,059	9,556	628	62,620	680	65,327
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	11	14,970	6,603	7,170	588	56,873	646	59,408
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	12	13,454	5,689	6,339	410	61,873	447	65,003
6302000	SALINE	BENTON SCHOOL DISTRICT	13	10,841	5,275	5,682	360	61,898	398	65,468
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	14	12,399	5,136	5,562	352	66,690	385	70,101
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	15	14,409	4,932	5,322	398	59,799	438	62,910
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	16	12,985	4,011	4,450	302	59,312	337	63,335
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	17	16,092	3,881	4,333	346	58,454	378	61,510
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	18	10,690	3,794	4,081	269	57,629	295	60,933
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	19	14,447	3,808	4,052	309	56,567	336	59,843
7001000	UNION	EL DORADO SCHOOL DISTRICT	20	13,334	3,567	3,862	298	58,088	336	60,589
7311000	WHITE	SEARCY SCHOOL DISTRICT	21	12,850	3,578	3,836	254	61,826	279	64,846
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	22	14,785	3,510	3,829	270	55,887	309	59,604
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	23	11,327	3,617	3,810	243	61,625	275	64,835
2605000	GARLAND	LAKE HAMILTON	24	12,773	3,575	3,804	260	66,075	283	69,323

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		SCHOOL DISTRICT								
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	25	14,442	3,476	3,775	283	58,402	321	61,683
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	26	12,482	3,501	3,734	268	61,662	289	63,514
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	27	10,939	3,342	3,646	245	57,352	268	60,852
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	28	14,967	3,391	3,644	296	55,203	326	57,481
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	29	16,596	3,305	3,452	274	58,653	303	62,340
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	30	11,533	3,150	3,378	215	66,909	241	70,950
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	31	12,291	3,095	3,314	247	55,694	268	58,585
7302000	WHITE	BEEBE SCHOOL DISTRICT	32	11,647	3,044	3,239	232	58,976	255	62,019
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	33	11,808	2,877	3,060	212	56,061	231	58,304
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	34	11,090	2,812	3,032	229	58,714	244	60,891
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	35	10,923	2,946	3,026	224	56,849	243	60,709
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	36	11,334	2,781	3,011	214	59,598	230	62,429
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	37	13,756	2,700	2,997	229	56,523	250	59,239
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	38	10,007	2,796	2,905	206	57,585	219	60,351
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	39	11,992	2,656	2,867	216	59,912	228	62,154
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	40	11,533	2,651	2,823	191	60,283	208	63,168
0503000	BOONE	HARRISON SCHOOL DISTRICT	41	12,711	2,541	2,717	199	56,028	217	59,103
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	42	19,714	2,444	2,684	209	59,662	232	63,407
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	43	11,437	2,470	2,622	194	57,008	215	59,250
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	44	13,186	2,309	2,463	189	57,170	207	60,315
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	45	13,993	2,227	2,369	201	56,035	225	57,683
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	46	11,982	2,204	2,354	176	57,026	193	59,686
1905000	CROSS	WYNNE SCHOOL DISTRICT	47	14,900	2,225	2,349	185	56,090	203	58,567

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4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	48	12,088	2,092	2,187	167	57,602	179	59,776
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	49	13,865	1,980	2,143	156	60,067	171	63,297
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	50	10,786	2,067	2,142	149	57,780	160	59,866
7504000	YELL	DARDANELLE SCHOOL DISTRICT	51	12,761	1,957	2,085	150	58,981	169	61,355
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	52	16,367	1,908	2,038	177	54,703	195	55,821
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	53	12,417	1,904	2,031	154	61,177	166	62,913
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	54	11,648	1,838	1,935	129	55,151	144	58,365
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	55	12,246	1,705	1,870	131	55,192	142	57,088
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	56	15,094	1,748	1,862	146	54,053	166	57,363
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	57	14,908	1,765	1,838	124	57,358	141	62,097
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	58	11,083	1,699	1,794	132	60,830	144	63,695
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	59	14,014	1,675	1,781	143	56,997	158	59,688
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	60	11,807	1,694	1,778	140	56,569	151	58,920
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	61	11,853	1,677	1,761	132	55,856	142	58,250
0403000	BENTON	GENTRY SCHOOL DISTRICT	62	14,400	1,562	1,746	142	59,473	153	62,157
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	63	14,288	1,617	1,722	142	56,571	157	58,802
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	64	11,293	1,624	1,713	130	54,938	138	57,128
6301000	SALINE	BAUXITE SCHOOL DISTRICT	65	10,634	1,573	1,696	114	58,921	123	61,695
5703000	POLK	MENA SCHOOL DISTRICT	66	12,905	1,567	1,689	122	56,265	133	58,380
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	67	12,726	1,512	1,629	120	57,007	130	59,883
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	68	13,073	1,444	1,551	116	57,028	129	59,703
2203000	DREW	MONTICELLO SCHOOL DISTRICT	69	14,175	1,449	1,543	123	56,298	139	58,934
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	70	15,744	1,399	1,543	102	55,178	114	59,193
1202000	CLEBURNE	HEBER SPRINGS	71	11,668	1,459	1,536	110	57,035	119	59,720

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		SCHOOL DISTRICT								
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	72	12,483	1,451	1,512	108	56,637	122	60,107
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	73	14,875	1,418	1,498	136	54,299	149	56,336
4301000	LONOKE	LONOKE SCHOOL DISTRICT	74	12,695	1,424	1,477	111	58,131	122	60,433
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	75	12,840	1,377	1,476	99	56,628	108	58,457
0602000	BRADLEY	WARREN SCHOOL DISTRICT	76	13,708	1,331	1,422	108	54,411	121	57,500
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	77	15,138	1,327	1,416	116	58,746	126	61,553
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	78	11,239	1,341	1,412	104	59,964	112	63,115
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	79	12,635	1,303	1,397	98	56,104	109	59,088
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	80	12,096	1,292	1,385	101	53,967	115	56,481
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	81	13,802	1,280	1,359	123	54,226	133	55,931
6401000	SCOTT	WALDRON SCHOOL DISTRICT	82	13,866	1,239	1,326	120	54,184	132	56,254
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	83	11,599	1,207	1,271	100	52,587	108	54,806
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	84	17,607	1,179	1,267	106	54,117	120	57,062
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	85	12,794	1,161	1,257	99	55,317	110	58,161
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	86	10,716	1,161	1,243	88	57,226	97	60,496
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	87	12,393	1,162	1,230	91	57,159	99	59,278
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	88	10,970	1,141	1,201	92	55,292	99	57,152
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	89	12,645	1,107	1,195	93	53,986	103	56,534
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	90	12,676	1,099	1,188	92	55,980	99	58,524
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	91	16,272	1,085	1,174	98	58,705	106	61,950
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	92	14,143	1,086	1,167	90	54,983	100	57,446
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	93	15,044	1,077	1,157	100	54,993	110	57,429
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	94	13,497	1,093	1,154	89	57,307	96	59,798

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5802000	POPE	DOVER SCHOOL DISTRICT	95	13,667	1,061	1,152	98	56,280	105	59,200
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	96	13,839	1,073	1,132	86	56,916	94	59,697
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	97	15,933	1,067	1,130	100	55,241	108	57,677
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	98	12,666	1,032	1,107	86	54,864	96	57,926
7008000	UNION	SMACKOVER SCHOOL DISTRICT	99	12,411	1,005	1,082	84	53,860	94	56,600
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	100	14,340	1,012	1,066	88	56,234	98	59,140
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	101	13,999	1,043	1,061	88	58,659	93	60,612
4603000	MILLER	FOUKE SCHOOL DISTRICT	102	12,883	958	1,029	80	56,999	88	60,193
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	103	15,181	974	1,027	92	53,552	102	56,694
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	104	13,169	1,016	1,024	82	57,299	90	60,592
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	105	13,237	942	1,014	78	55,169	92	54,695
0502000	BOONE	BERGMAN SCHOOL DISTRICT	106	12,292	935	1,005	85	52,884	92	54,846
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	107	10,769	943	1,003	73	56,568	78	58,932
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	108	13,194	908	981	78	54,784	84	59,314
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	109	11,940	906	981	73	58,056	79	61,189
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	110	13,740	903	963	77	55,148	82	57,136
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	111	12,627	920	957	82	56,251	88	58,802
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	112	16,603	899	947	63	58,236	74	62,555
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	113	13,776	866	945	75	55,617	84	58,692
4203000	LOGAN	PARIS SCHOOL DISTRICT	114	13,820	894	929	78	56,168	85	58,788
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	115	13,060	858	923	65	58,001	75	60,932
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	116	12,425	851	906	60	59,770	66	62,798
5801000	POPE	ATKINS SCHOOL DISTRICT	117	13,170	835	882	76	54,615	81	56,986
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	118	11,265	827	871	60	60,572	64	62,936

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5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	119	12,869	822	870	70	57,036	75	59,658
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	120	12,142	787	850	68	55,987	73	58,728
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	121	14,838	778	844	62	56,283	68	58,846
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	122	16,363	761	825	79	55,015	88	56,550
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	123	12,943	759	819	61	57,837	68	61,086
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	124	23,269	736	810	72	58,677	89	63,564
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	125	13,994	737	805	62	56,913	67	59,253
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	126	17,219	758	801	81	56,683	88	58,629
2502000	FULTON	SALEM SCHOOL DISTRICT	127	12,361	741	800	61	58,661	64	61,267
5102000	NEWTON	JASPER SCHOOL DISTRICT	128	17,313	741	798	80	56,257	84	58,165
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	129	12,368	745	794	61	53,181	69	55,232
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	130	11,964	735	794	55	56,885	61	59,978
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	131	12,190	744	788	63	54,152	68	54,836
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	132	10,329	745	783	56	56,216	61	59,194
7503000	YELL	DANVILLE SCHOOL DISTRICT	133	12,828	745	781	67	53,695	73	55,914
2104000	DESHA	DUMAS SCHOOL DISTRICT	134	16,996	723	775	77	55,016	86	57,217
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	135	11,669	741	768	60	55,515	66	58,211
1101000	CLAY	CORNING SCHOOL DISTRICT	136	11,938	735	761	57	57,938	62	60,408
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	137	12,552	714	761	58	55,445	64	58,181
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	138	14,816	706	746	58	56,219	64	59,402
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	139	12,325	682	743	57	56,944	62	59,107
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	140	13,565	696	741	65	55,399	71	58,074
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	141	13,295	699	740	65	56,890	72	59,105
4501000	MARION	FLIPPIN SCHOOL	142	16,040	681	738	68	54,272	73	56,554

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		DISTRICT								
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	143	12,380	679	737	57	57,852	62	61,091
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	144	14,786	714	732	70	56,028	78	61,986
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	145	13,276	696	728	64	55,546	69	57,595
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	146	14,998	681	728	60	55,319	69	59,616
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	147	13,394	661	722	57	54,739	64	55,428
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	148	16,286	667	720	72	52,560	80	54,855
7309000	WHITE	PANGBURN SCHOOL DISTRICT	149	12,857	683	720	59	54,161	64	56,960
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	150	14,593	662	714	63	55,226	68	57,895
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	151	13,561	628	679	60	54,334	65	55,715
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	152	13,080	625	669	55	54,270	58	56,485
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	153	14,449	600	668	49	58,885	54	62,767
5803000	POPE	HECTOR SCHOOL DISTRICT	154	13,417	620	667	54	54,140	59	56,360
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	155	13,526	651	664	60	56,525	64	59,060
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	156	13,175	631	663	64	54,828	68	56,800
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	157	13,689	606	658	46	53,051	50	56,038
0302000	BAXTER	COTTER SCHOOL DISTRICT	158	13,266	616	657	58	53,112	62	55,196
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	159	14,104	604	653	53	57,483	57	60,667
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	160	16,142	617	643	47	55,345	53	59,037
5301000	PERRY	EAST END SCHOOL DISTRICT	161	11,968	617	641	53	56,370	57	58,487
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	162	16,329	605	639	54	62,414	63	64,203
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	163	11,746	600	637	51	54,501	54	56,244
6703000	SEVIER	HORATIO SCHOOL DISTRICT	164	15,171	595	632	59	53,092	67	54,951
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	165	19,121	585	628	56	53,644	59	55,713

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	166	13,158	601	626	57	57,517	61	59,761
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	167	13,546	625	625	39	66,316	43	69,503
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	168	15,363	562	614	55	53,852	61	56,982
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	169	12,007	575	612	51	55,756	56	57,722
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	170	14,621	561	610	41	74,629	46	74,788
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	171	15,018	557	607	46	54,425	51	57,163
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	172	18,328	554	605	53	56,695	60	60,390
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	173	14,631	541	600	58	54,346	63	57,547
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	174	13,853	561	584	45	56,386	50	60,229
0402000	BENTON	DECATUR SCHOOL DISTRICT	175	14,576	518	575	52	54,052	55	56,154
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	176	13,450	527	568	47	53,670	51	55,907
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	177	14,404	522	568	48	53,950	54	56,209
1106000	CLAY	RECTOR SCHOOL DISTRICT	178	13,813	530	558	48	56,452	52	58,777
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	179	14,336	527	555	42	54,551	46	56,885
3102000	HOWARD	DIERKS SCHOOL DISTRICT	180	13,051	514	554	48	55,554	52	57,838
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	181	11,810	520	552	45	53,079	50	54,864
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	182	11,890	514	551	49	52,475	52	54,564
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	183	13,502	512	551	46	56,166	50	59,801
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	184	12,785	520	551	45	54,187	48	56,652
1003000	CLARK	GURDON SCHOOL DISTRICT	185	15,632	522	547	48	55,964	55	58,724
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	186	11,613	515	543	41	56,655	44	59,524
2703000	GRANT	POYEN SCHOOL DISTRICT	187	10,775	494	535	39	55,916	42	60,136
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	188	14,461	493	530	46	53,669	51	56,828
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	189	10,930	505	529	35	58,951	39	63,197

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5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	190	17,310	470	502	46	53,829	52	55,897
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	191	16,939	451	491	50	51,943	55	54,135
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	192	13,937	463	489	41	55,864	46	58,777
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	193	14,263	440	484	41	53,721	44	56,330
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	194	18,007	457	481	50	56,119	56	60,149
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	195	12,460	458	478	38	55,440	41	57,995
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	196	17,265	448	471	47	54,585	52	57,694
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	197	19,975	430	465	53	62,238	58	64,084
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	198	15,024	456	464	39	58,547	47	62,020
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	199	14,149	433	461	42	53,489	46	55,950
0304000	BAXTER	NORFORK SCHOOL DISTRICT	200	15,193	434	454	38	56,777	44	61,232
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	201	13,431	425	451	37	54,415	42	57,479
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	202	17,040	422	446	38	54,872	44	57,684
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	203	11,892	416	445	37	52,461	42	55,898
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	204	14,659	417	444	39	54,711	43	57,006
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	205	16,905	407	441	39	55,061	44	56,529
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	206	13,780	402	431	41	52,798	44	55,426
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	207	23,683	394	418	42	56,170	44	58,052
5008000	NEVADA	NEVADA SCHOOL DISTRICT	208	13,373	392	417	40	52,424	42	54,181
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	209	14,994	380	409	44	56,050	47	57,809
4802000	MONROE	CLARENDON SCHOOL DISTRICT	210	16,375	395	406	38	53,443	43	56,757
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	211	20,234	384	405	52	54,631	56	58,738
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	212	17,122	376	404	40	53,843	44	56,592
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	213	17,233	379	402	37	53,845	41	57,315

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1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	214	15,060	380	394	35	52,335	40	56,567
7303000	WHITE	BRADFORD SCHOOL DISTRICT	215	14,333	375	394	38	52,525	42	54,904
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	216	17,975	360	391	35	56,226	39	58,968
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	217	16,321	360	384	32	51,694	37	55,349
2503000	FULTON	VIOLA SCHOOL DISTRICT	218	14,999	357	379	34	55,305	38	58,110
0504000	BOONE	OMAHA SCHOOL DISTRICT	219	15,677	353	378	35	54,446	38	57,761
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	220	16,206	350	376	34	54,868	37	57,319
0501000	BOONE	ALPENA SCHOOL DISTRICT	221	14,714	355	376	37	53,414	39	55,321
5503000	PIKE	KIRBY SCHOOL DISTRICT	222	13,391	362	366	32	56,287	35	59,435
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	223	18,855	327	357	32	52,753	37	57,862
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	224	16,061	318	346	28	53,064	31	56,700
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	225	17,469	319	344	32	53,112	37	59,801
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	226	17,341	322	342	33	53,653	37	55,605
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	227	17,486	313	326	34	53,734	37	55,329
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	228	20,417	293	315	31	54,557	35	58,195
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	229	17,545	285	296	30	55,781	33	59,106
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	230	18,831	264	281	28	54,937	30	57,435
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	231	21,810	255	272	29	54,643	31	56,937
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	232	23,015	264	271	30	55,781	33	58,875
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	233	17,346	228	259	26	52,989	30	55,623
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	234	27,478	204	208	22	65,523	25	63,601

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	1	18,009	17,367	19,431	1,605	67,115	1,796	69,675
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	2	12,807	20,192	21,584	1,473	66,704	1,576	69,459
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	3	12,431	18,292	19,501	1,341	70,609	1,470	73,190
0405000	BENTON	ROGERS SCHOOL DISTRICT	4	13,757	14,119	15,187	1,077	67,229	1,181	69,865
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	5	16,188	10,696	11,497	1,030	55,713	1,130	59,527
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	6	13,722	12,395	13,534	924	63,815	1,018	66,438
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	7	14,728	9,381	10,090	837	68,644	910	71,677
4304000	LONOKE	CABOT SCHOOL DISTRICT	8	11,386	9,428	10,294	712	58,806	773	61,146
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	9	12,000	9,198	9,764	654	66,470	717	69,664
6303000	SALINE	BRYANT SCHOOL DISTRICT	10	10,613	9,059	9,556	628	62,620	680	65,327
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	11	14,970	6,603	7,170	588	56,873	646	59,408
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	12	13,454	5,689	6,339	410	61,873	447	65,003
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	13	14,409	4,932	5,322	398	59,799	438	62,910
6302000	SALINE	BENTON SCHOOL DISTRICT	14	10,841	5,275	5,682	360	61,898	398	65,468
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	15	12,399	5,136	5,562	352	66,690	385	70,101
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	16	16,092	3,881	4,333	346	58,454	378	61,510
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	17	14,447	3,808	4,052	309	56,567	336	59,843
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	18	12,985	4,011	4,450	302	59,312	337	63,335
7001000	UNION	EL DORADO SCHOOL DISTRICT	19	13,334	3,567	3,862	298	58,088	336	60,589
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	20	14,967	3,391	3,644	296	55,203	326	57,481
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	21	14,442	3,476	3,775	283	58,402	321	61,683
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	22	16,596	3,305	3,452	274	58,653	303	62,340
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	23	14,785	3,510	3,829	270	55,887	309	59,604
2705000	GRANT	SHERIDAN SCHOOL	24	10,690	3,794	4,081	269	57,629	295	60,933

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		DISTRICT								
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	25	12,482	3,501	3,734	268	61,662	289	63,514
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	26	12,773	3,575	3,804	260	66,075	283	69,323
7311000	WHITE	SEARCY SCHOOL DISTRICT	27	12,850	3,578	3,836	254	61,826	279	64,846
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	28	12,291	3,095	3,314	247	55,694	268	58,585
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	29	10,939	3,342	3,646	245	57,352	268	60,852
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	30	11,327	3,617	3,810	243	61,625	275	64,835
7302000	WHITE	BEEBE SCHOOL DISTRICT	31	11,647	3,044	3,239	232	58,976	255	62,019
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	32	11,090	2,812	3,032	229	58,714	244	60,891
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	33	13,756	2,700	2,997	229	56,523	250	59,239
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	34	10,923	2,946	3,026	224	56,849	243	60,709
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	35	11,992	2,656	2,867	216	59,912	228	62,154
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	36	11,533	3,150	3,378	215	66,909	241	70,950
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	37	11,334	2,781	3,011	214	59,598	230	62,429
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	38	11,808	2,877	3,060	212	56,061	231	58,304
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	39	19,714	2,444	2,684	209	59,662	232	63,407
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	40	10,007	2,796	2,905	206	57,585	219	60,351
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	41	13,993	2,227	2,369	201	56,035	225	57,683
0503000	BOONE	HARRISON SCHOOL DISTRICT	42	12,711	2,541	2,717	199	56,028	217	59,103
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	43	11,437	2,470	2,622	194	57,008	215	59,250
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	44	11,533	2,651	2,823	191	60,283	208	63,168
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	45	13,186	2,309	2,463	189	57,170	207	60,315
1905000	CROSS	WYNNE SCHOOL DISTRICT	46	14,900	2,225	2,349	185	56,090	203	58,567
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	47	16,367	1,908	2,038	177	54,703	195	55,821

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6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	48	11,982	2,204	2,354	176	57,026	193	59,686
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	49	12,088	2,092	2,187	167	57,602	179	59,776
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	50	13,865	1,980	2,143	156	60,067	171	63,297
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	51	12,417	1,904	2,031	154	61,177	166	62,913
7504000	YELL	DARDANELLE SCHOOL DISTRICT	52	12,761	1,957	2,085	150	58,981	169	61,355
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	53	10,786	2,067	2,142	149	57,780	160	59,866
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	54	15,094	1,748	1,862	146	54,053	166	57,363
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	55	14,014	1,675	1,781	143	56,997	158	59,688
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	56	14,288	1,617	1,722	142	56,571	157	58,802
0403000	BENTON	GENTRY SCHOOL DISTRICT	57	14,400	1,562	1,746	142	59,473	153	62,157
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	58	11,807	1,694	1,778	140	56,569	151	58,920
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	59	14,875	1,418	1,498	136	54,299	149	56,336
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	60	11,853	1,677	1,761	132	55,856	142	58,250
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	61	11,083	1,699	1,794	132	60,830	144	63,695
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	62	12,246	1,705	1,870	131	55,192	142	57,088
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	63	11,293	1,624	1,713	130	54,938	138	57,128
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	64	11,648	1,838	1,935	129	55,151	144	58,365
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	65	14,908	1,765	1,838	124	57,358	141	62,097
2203000	DREW	MONTICELLO SCHOOL DISTRICT	66	14,175	1,449	1,543	123	56,298	139	58,934
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	67	13,802	1,280	1,359	123	54,226	133	55,931
5703000	POLK	MENA SCHOOL DISTRICT	68	12,905	1,567	1,689	122	56,265	133	58,380
6401000	SCOTT	WALDRON SCHOOL DISTRICT	69	13,866	1,239	1,326	120	54,184	132	56,254
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	70	12,726	1,512	1,629	120	57,007	130	59,883
0203000	ASHLEY	HAMBURG SCHOOL	71	13,073	1,444	1,551	116	57,028	129	59,703

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		DISTRICT								
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	72	15,138	1,327	1,416	116	58,746	126	61,553
6301000	SALINE	BAUXITE SCHOOL DISTRICT	73	10,634	1,573	1,696	114	58,921	123	61,695
4301000	LONOKE	LONOKE SCHOOL DISTRICT	74	12,695	1,424	1,477	111	58,131	122	60,433
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	75	11,668	1,459	1,536	110	57,035	119	59,720
0602000	BRADLEY	WARREN SCHOOL DISTRICT	76	13,708	1,331	1,422	108	54,411	121	57,500
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	77	12,483	1,451	1,512	108	56,637	122	60,107
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	78	17,607	1,179	1,267	106	54,117	120	57,062
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	79	11,239	1,341	1,412	104	59,964	112	63,115
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	80	15,744	1,399	1,543	102	55,178	114	59,193
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	81	12,096	1,292	1,385	101	53,967	115	56,481
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	82	15,044	1,077	1,157	100	54,993	110	57,429
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	83	11,599	1,207	1,271	100	52,587	108	54,806
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	84	15,933	1,067	1,130	100	55,241	108	57,677
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	85	12,840	1,377	1,476	99	56,628	108	58,457
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	86	12,794	1,161	1,257	99	55,317	110	58,161
5802000	POPE	DOVER SCHOOL DISTRICT	87	13,667	1,061	1,152	98	56,280	105	59,200
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	88	16,272	1,085	1,174	98	58,705	106	61,950
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	89	12,635	1,303	1,397	98	56,104	109	59,088
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	90	12,645	1,107	1,195	93	53,986	103	56,534
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	91	10,970	1,141	1,201	92	55,292	99	57,152
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	92	12,676	1,099	1,188	92	55,980	99	58,524
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	93	15,181	974	1,027	92	53,552	102	56,694
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	94	12,393	1,162	1,230	91	57,159	99	59,278

Annual Fiscal Report Analysis

Ranked by K12 Licensed FTE 2024/2025 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	95	14,143	1,086	1,167	90	54,983	100	57,446
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	96	13,497	1,093	1,154	89	57,307	96	59,798
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	97	13,999	1,043	1,061	88	58,659	93	60,612
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	98	14,340	1,012	1,066	88	56,234	98	59,140
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	99	10,716	1,161	1,243	88	57,226	97	60,496
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	100	13,839	1,073	1,132	86	56,916	94	59,697
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	101	12,666	1,032	1,107	86	54,864	96	57,926
0502000	BOONE	BERGMAN SCHOOL DISTRICT	102	12,292	935	1,005	85	52,884	92	54,846
7008000	UNION	SMACKOVER SCHOOL DISTRICT	103	12,411	1,005	1,082	84	53,860	94	56,600
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	104	12,627	920	957	82	56,251	88	58,802
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	105	13,169	1,016	1,024	82	57,299	90	60,592
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	106	17,219	758	801	81	56,683	88	58,629
5102000	NEWTON	JASPER SCHOOL DISTRICT	107	17,313	741	798	80	56,257	84	58,165
4603000	MILLER	FOUKE SCHOOL DISTRICT	108	12,883	958	1,029	80	56,999	88	60,193
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	109	16,363	761	825	79	55,015	88	56,550
4203000	LOGAN	PARIS SCHOOL DISTRICT	110	13,820	894	929	78	56,168	85	58,788
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	111	13,237	942	1,014	78	55,169	92	54,695
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	112	13,194	908	981	78	54,784	84	59,314
2104000	DESHA	DUMAS SCHOOL DISTRICT	113	16,996	723	775	77	55,016	86	57,217
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	114	13,740	903	963	77	55,148	82	57,136
5801000	POPE	ATKINS SCHOOL DISTRICT	115	13,170	835	882	76	54,615	81	56,986
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	116	13,776	866	945	75	55,617	84	58,692
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	117	11,940	906	981	73	58,056	79	61,189
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	118	10,769	943	1,003	73	56,568	78	58,932

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Ranked by K12 Licensed FTE 2024/2025 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	119	23,269	736	810	72	58,677	89	63,564
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	120	16,286	667	720	72	52,560	80	54,855
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	121	12,869	822	870	70	57,036	75	59,658
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	122	14,786	714	732	70	56,028	78	61,986
4501000	MARION	FLIPPIN SCHOOL DISTRICT	123	16,040	681	738	68	54,272	73	56,554
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	124	12,142	787	850	68	55,987	73	58,728
7503000	YELL	DANVILLE SCHOOL DISTRICT	125	12,828	745	781	67	53,695	73	55,914
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	126	13,295	699	740	65	56,890	72	59,105
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	127	13,565	696	741	65	55,399	71	58,074
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	128	13,060	858	923	65	58,001	75	60,932
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	129	13,276	696	728	64	55,546	69	57,595
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	130	13,175	631	663	64	54,828	68	56,800
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	131	14,593	662	714	63	55,226	68	57,895
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	132	16,603	899	947	63	58,236	74	62,555
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	133	12,190	744	788	63	54,152	68	54,836
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	134	13,994	737	805	62	56,913	67	59,253
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	135	14,838	778	844	62	56,283	68	58,846
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	136	12,943	759	819	61	57,837	68	61,086
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	137	12,368	745	794	61	53,181	69	55,232
2502000	FULTON	SALEM SCHOOL DISTRICT	138	12,361	741	800	61	58,661	64	61,267
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	139	12,425	851	906	60	59,770	66	62,798
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	140	13,561	628	679	60	54,334	65	55,715
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	141	13,526	651	664	60	56,525	64	59,060
7204000	WASHINGTON	GREENLAND SCHOOL	142	14,998	681	728	60	55,319	69	59,616

Annual Fiscal Report Analysis

Ranked by K12 Licensed FTE 2024/2025 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		DISTRICT								
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	143	11,265	827	871	60	60,572	64	62,936
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	144	11,669	741	768	60	55,515	66	58,211
6703000	SEVIER	HORATIO SCHOOL DISTRICT	145	15,171	595	632	59	53,092	67	54,951
7309000	WHITE	PANGBURN SCHOOL DISTRICT	146	12,857	683	720	59	54,161	64	56,960
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	147	14,631	541	600	58	54,346	63	57,547
0302000	BAXTER	COTTER SCHOOL DISTRICT	148	13,266	616	657	58	53,112	62	55,196
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	149	14,816	706	746	58	56,219	64	59,402
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	150	12,552	714	761	58	55,445	64	58,181
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	151	12,380	679	737	57	57,852	62	61,091
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	152	13,394	661	722	57	54,739	64	55,428
1101000	CLAY	CORNING SCHOOL DISTRICT	153	11,938	735	761	57	57,938	62	60,408
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	154	12,325	682	743	57	56,944	62	59,107
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	155	13,158	601	626	57	57,517	61	59,761
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	156	19,121	585	628	56	53,644	59	55,713
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	157	10,329	745	783	56	56,216	61	59,194
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	158	15,363	562	614	55	53,852	61	56,982
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	159	11,964	735	794	55	56,885	61	59,978
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	160	13,080	625	669	55	54,270	58	56,485
5803000	POPE	HECTOR SCHOOL DISTRICT	161	13,417	620	667	54	54,140	59	56,360
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	162	16,329	605	639	54	62,414	63	64,203
5301000	PERRY	EAST END SCHOOL DISTRICT	163	11,968	617	641	53	56,370	57	58,487
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	164	18,328	554	605	53	56,695	60	60,390
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	165	19,975	430	465	53	62,238	58	64,084
3003000	HOT SPRING	MAGNET COVE	166	14,104	604	653	53	57,483	57	60,667

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Ranked by K12 Licensed FTE 2024/2025 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		SCHOOL DIST.								
0402000	BENTON	DECATUR SCHOOL DISTRICT	167	14,576	518	575	52	54,052	55	56,154
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	168	20,234	384	405	52	54,631	56	58,738
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	169	12,007	575	612	51	55,756	56	57,722
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	170	11,746	600	637	51	54,501	54	56,244
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	171	16,939	451	491	50	51,943	55	54,135
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	172	18,007	457	481	50	56,119	56	60,149
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	173	14,449	600	668	49	58,885	54	62,767
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	174	11,890	514	551	49	52,475	52	54,564
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	175	14,404	522	568	48	53,950	54	56,209
1106000	CLAY	RECTOR SCHOOL DISTRICT	176	13,813	530	558	48	56,452	52	58,777
1003000	CLARK	GURDON SCHOOL DISTRICT	177	15,632	522	547	48	55,964	55	58,724
3102000	HOWARD	DIERKS SCHOOL DISTRICT	178	13,051	514	554	48	55,554	52	57,838
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	179	17,265	448	471	47	54,585	52	57,694
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	180	16,142	617	643	47	55,345	53	59,037
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	181	13,450	527	568	47	53,670	51	55,907
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	182	13,689	606	658	46	53,051	50	56,038
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	183	17,310	470	502	46	53,829	52	55,897
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	184	13,502	512	551	46	56,166	50	59,801
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	185	14,461	493	530	46	53,669	51	56,828
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	186	15,018	557	607	46	54,425	51	57,163
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	187	13,853	561	584	45	56,386	50	60,229
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	188	11,810	520	552	45	53,079	50	54,864
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	189	12,785	520	551	45	54,187	48	56,652

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	190	14,994	380	409	44	56,050	47	57,809
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	191	14,149	433	461	42	53,489	46	55,950
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	192	23,683	394	418	42	56,170	44	58,052
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	193	14,336	527	555	42	54,551	46	56,885
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	194	11,613	515	543	41	56,655	44	59,524
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	195	13,780	402	431	41	52,798	44	55,426
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	196	13,937	463	489	41	55,864	46	58,777
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	197	14,263	440	484	41	53,721	44	56,330
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	198	14,621	561	610	41	74,629	46	74,788
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	199	17,122	376	404	40	53,843	44	56,592
5008000	NEVADA	NEVADA SCHOOL DISTRICT	200	13,373	392	417	40	52,424	42	54,181
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	201	13,546	625	625	39	66,316	43	69,503
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	202	14,659	417	444	39	54,711	43	57,006
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	203	16,905	407	441	39	55,061	44	56,529
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	204	15,024	456	464	39	58,547	47	62,020
2703000	GRANT	POYEN SCHOOL DISTRICT	205	10,775	494	535	39	55,916	42	60,136
0304000	BAXTER	NORFORK SCHOOL DISTRICT	206	15,193	434	454	38	56,777	44	61,232
4802000	MONROE	CLARENDON SCHOOL DISTRICT	207	16,375	395	406	38	53,443	43	56,757
7303000	WHITE	BRADFORD SCHOOL DISTRICT	208	14,333	375	394	38	52,525	42	54,904
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	209	17,040	422	446	38	54,872	44	57,684
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	210	12,460	458	478	38	55,440	41	57,995
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	211	13,431	425	451	37	54,415	42	57,479
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	212	11,892	416	445	37	52,461	42	55,898
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	213	17,233	379	402	37	53,845	41	57,315

Annual Fiscal Report Analysis

Ranked by K12 Licensed FTE 2024/2025 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
0501000	BOONE	ALPENA SCHOOL DISTRICT	214	14,714	355	376	37	53,414	39	55,321
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	215	15,060	380	394	35	52,335	40	56,567
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	216	10,930	505	529	35	58,951	39	63,197
0504000	BOONE	OMAHA SCHOOL DISTRICT	217	15,677	353	378	35	54,446	38	57,761
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	218	17,975	360	391	35	56,226	39	58,968
2503000	FULTON	VIOLA SCHOOL DISTRICT	219	14,999	357	379	34	55,305	38	58,110
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	220	16,206	350	376	34	54,868	37	57,319
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	221	17,486	313	326	34	53,734	37	55,329
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	222	17,341	322	342	33	53,653	37	55,605
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	223	17,469	319	344	32	53,112	37	59,801
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	224	18,855	327	357	32	52,753	37	57,862
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	225	16,321	360	384	32	51,694	37	55,349
5503000	PIKE	KIRBY SCHOOL DISTRICT	226	13,391	362	366	32	56,287	35	59,435
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	227	20,417	293	315	31	54,557	35	58,195
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	228	17,545	285	296	30	55,781	33	59,106
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	229	23,015	264	271	30	55,781	33	58,875
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	230	21,810	255	272	29	54,643	31	56,937
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	231	16,061	318	346	28	53,064	31	56,700
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	232	18,831	264	281	28	54,937	30	57,435
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	233	17,346	228	259	26	52,989	30	55,623
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	234	27,478	204	208	22	65,523	25	63,601

Ranked by
Average Salary of K-12
Licensed
Full Time Equivalency

Annual Fiscal Report Analysis

Ranked by Average Salary K12 Licensed 2024/2025 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	1	14,621	561	610	41	74,629	46	74,788
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	2	12,431	18,292	19,501	1,341	70,609	1,470	73,190
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	3	14,728	9,381	10,090	837	68,644	910	71,677
0405000	BENTON	ROGERS SCHOOL DISTRICT	4	13,757	14,119	15,187	1,077	67,229	1,181	69,865
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	5	18,009	17,367	19,431	1,605	67,115	1,796	69,675
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	6	11,533	3,150	3,378	215	66,909	241	70,950
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	7	12,807	20,192	21,584	1,473	66,704	1,576	69,459
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	8	12,399	5,136	5,562	352	66,690	385	70,101
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	9	12,000	9,198	9,764	654	66,470	717	69,664
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	10	13,546	625	625	39	66,316	43	69,503
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	11	12,773	3,575	3,804	260	66,075	283	69,323
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	12	27,478	204	208	22	65,523	25	63,601
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	13	13,722	12,395	13,534	924	63,815	1,018	66,438
6303000	SALINE	BRYANT SCHOOL DISTRICT	14	10,613	9,059	9,556	628	62,620	680	65,327
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	15	16,329	605	639	54	62,414	63	64,203
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	16	19,975	430	465	53	62,238	58	64,084
6302000	SALINE	BENTON SCHOOL DISTRICT	17	10,841	5,275	5,682	360	61,898	398	65,468
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	18	13,454	5,689	6,339	410	61,873	447	65,003
7311000	WHITE	SEARCY SCHOOL DISTRICT	19	12,850	3,578	3,836	254	61,826	279	64,846
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	20	12,482	3,501	3,734	268	61,662	289	63,514
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	21	11,327	3,617	3,810	243	61,625	275	64,835
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	22	12,417	1,904	2,031	154	61,177	166	62,913
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	23	11,083	1,699	1,794	132	60,830	144	63,695
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	24	11,265	827	871	60	60,572	64	62,936

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Ranked by Average Salary K12 Licensed 2024/2025 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	25	11,533	2,651	2,823	191	60,283	208	63,168
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	26	13,865	1,980	2,143	156	60,067	171	63,297
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	27	11,239	1,341	1,412	104	59,964	112	63,115
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	28	11,992	2,656	2,867	216	59,912	228	62,154
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	29	14,409	4,932	5,322	398	59,799	438	62,910
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	30	12,425	851	906	60	59,770	66	62,798
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	31	19,714	2,444	2,684	209	59,662	232	63,407
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	32	11,334	2,781	3,011	214	59,598	230	62,429
0403000	BENTON	GENTRY SCHOOL DISTRICT	33	14,400	1,562	1,746	142	59,473	153	62,157
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	34	12,985	4,011	4,450	302	59,312	337	63,335
7504000	YELL	DARDANELLE SCHOOL DISTRICT	35	12,761	1,957	2,085	150	58,981	169	61,355
7302000	WHITE	BEEBE SCHOOL DISTRICT	36	11,647	3,044	3,239	232	58,976	255	62,019
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	37	10,930	505	529	35	58,951	39	63,197
6301000	SALINE	BAUXITE SCHOOL DISTRICT	38	10,634	1,573	1,696	114	58,921	123	61,695
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	39	14,449	600	668	49	58,885	54	62,767
4304000	LONOKE	CABOT SCHOOL DISTRICT	40	11,386	9,428	10,294	712	58,806	773	61,146
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	41	15,138	1,327	1,416	116	58,746	126	61,553
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	42	11,090	2,812	3,032	229	58,714	244	60,891
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	43	16,272	1,085	1,174	98	58,705	106	61,950
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	44	23,269	736	810	72	58,677	89	63,564
2502000	FULTON	SALEM SCHOOL DISTRICT	45	12,361	741	800	61	58,661	64	61,267
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	46	13,999	1,043	1,061	88	58,659	93	60,612
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	47	16,596	3,305	3,452	274	58,653	303	62,340
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	48	15,024	456	464	39	58,547	47	62,020

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1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	49	16,092	3,881	4,333	346	58,454	378	61,510
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	50	14,442	3,476	3,775	283	58,402	321	61,683
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	51	16,603	899	947	63	58,236	74	62,555
4301000	LONOKE	LONOKE SCHOOL DISTRICT	52	12,695	1,424	1,477	111	58,131	122	60,433
7001000	UNION	EL DORADO SCHOOL DISTRICT	53	13,334	3,567	3,862	298	58,088	336	60,589
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	54	11,940	906	981	73	58,056	79	61,189
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	55	13,060	858	923	65	58,001	75	60,932
1101000	CLAY	CORNING SCHOOL DISTRICT	56	11,938	735	761	57	57,938	62	60,408
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	57	12,380	679	737	57	57,852	62	61,091
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	58	12,943	759	819	61	57,837	68	61,086
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	59	10,786	2,067	2,142	149	57,780	160	59,866
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	60	10,690	3,794	4,081	269	57,629	295	60,933
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	61	12,088	2,092	2,187	167	57,602	179	59,776
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	62	10,007	2,796	2,905	206	57,585	219	60,351
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	63	13,158	601	626	57	57,517	61	59,761
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	64	14,104	604	653	53	57,483	57	60,667
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	65	14,908	1,765	1,838	124	57,358	141	62,097
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	66	10,939	3,342	3,646	245	57,352	268	60,852
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	67	13,497	1,093	1,154	89	57,307	96	59,798
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	68	13,169	1,016	1,024	82	57,299	90	60,592
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	69	10,716	1,161	1,243	88	57,226	97	60,496
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	70	13,186	2,309	2,463	189	57,170	207	60,315
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	71	12,393	1,162	1,230	91	57,159	99	59,278
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	72	12,869	822	870	70	57,036	75	59,658

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1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	73	11,668	1,459	1,536	110	57,035	119	59,720
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	74	13,073	1,444	1,551	116	57,028	129	59,703
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	75	11,982	2,204	2,354	176	57,026	193	59,686
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	76	11,437	2,470	2,622	194	57,008	215	59,250
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	77	12,726	1,512	1,629	120	57,007	130	59,883
4603000	MILLER	FOUKE SCHOOL DISTRICT	78	12,883	958	1,029	80	56,999	88	60,193
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	79	14,014	1,675	1,781	143	56,997	158	59,688
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	80	12,325	682	743	57	56,944	62	59,107
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	81	13,839	1,073	1,132	86	56,916	94	59,697
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	82	13,994	737	805	62	56,913	67	59,253
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	83	13,295	699	740	65	56,890	72	59,105
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	84	11,964	735	794	55	56,885	61	59,978
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	85	14,970	6,603	7,170	588	56,873	646	59,408
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	86	10,923	2,946	3,026	224	56,849	243	60,709
0304000	BAXTER	NORFORK SCHOOL DISTRICT	87	15,193	434	454	38	56,777	44	61,232
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	88	18,328	554	605	53	56,695	60	60,390
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	89	17,219	758	801	81	56,683	88	58,629
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	90	11,613	515	543	41	56,655	44	59,524
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	91	12,483	1,451	1,512	108	56,637	122	60,107
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	92	12,840	1,377	1,476	99	56,628	108	58,457
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	93	14,288	1,617	1,722	142	56,571	157	58,802
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	94	11,807	1,694	1,778	140	56,569	151	58,920
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	95	10,769	943	1,003	73	56,568	78	58,932
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	96	14,447	3,808	4,052	309	56,567	336	59,843

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7310000	WHITE	ROSE BUD SCHOOL DISTRICT	97	13,526	651	664	60	56,525	64	59,060
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	98	13,756	2,700	2,997	229	56,523	250	59,239
1106000	CLAY	RECTOR SCHOOL DISTRICT	99	13,813	530	558	48	56,452	52	58,777
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	100	13,853	561	584	45	56,386	50	60,229
5301000	PERRY	EAST END SCHOOL DISTRICT	101	11,968	617	641	53	56,370	57	58,487
2203000	DREW	MONTICELLO SCHOOL DISTRICT	102	14,175	1,449	1,543	123	56,298	139	58,934
5503000	PIKE	KIRBY SCHOOL DISTRICT	103	13,391	362	366	32	56,287	35	59,435
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	104	14,838	778	844	62	56,283	68	58,846
5802000	POPE	DOVER SCHOOL DISTRICT	105	13,667	1,061	1,152	98	56,280	105	59,200
5703000	POLK	MENA SCHOOL DISTRICT	106	12,905	1,567	1,689	122	56,265	133	58,380
5102000	NEWTON	JASPER SCHOOL DISTRICT	107	17,313	741	798	80	56,257	84	58,165
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	108	12,627	920	957	82	56,251	88	58,802
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	109	14,340	1,012	1,066	88	56,234	98	59,140
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	110	17,975	360	391	35	56,226	39	58,968
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	111	14,816	706	746	58	56,219	64	59,402
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	112	10,329	745	783	56	56,216	61	59,194
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	113	23,683	394	418	42	56,170	44	58,052
4203000	LOGAN	PARIS SCHOOL DISTRICT	114	13,820	894	929	78	56,168	85	58,788
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	115	13,502	512	551	46	56,166	50	59,801
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	116	18,007	457	481	50	56,119	56	60,149
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	117	12,635	1,303	1,397	98	56,104	109	59,088
1905000	CROSS	WYNNE SCHOOL DISTRICT	118	14,900	2,225	2,349	185	56,090	203	58,567
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	119	11,808	2,877	3,060	212	56,061	231	58,304
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	120	14,994	380	409	44	56,050	47	57,809

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1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	121	13,993	2,227	2,369	201	56,035	225	57,683
0503000	BOONE	HARRISON SCHOOL DISTRICT	122	12,711	2,541	2,717	199	56,028	217	59,103
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	123	14,786	714	732	70	56,028	78	61,986
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	124	12,142	787	850	68	55,987	73	58,728
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	125	12,676	1,099	1,188	92	55,980	99	58,524
1003000	CLARK	GURDON SCHOOL DISTRICT	126	15,632	522	547	48	55,964	55	58,724
2703000	GRANT	POYEN SCHOOL DISTRICT	127	10,775	494	535	39	55,916	42	60,136
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	128	14,785	3,510	3,829	270	55,887	309	59,604
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	129	13,937	463	489	41	55,864	46	58,777
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	130	11,853	1,677	1,761	132	55,856	142	58,250
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	131	17,545	285	296	30	55,781	33	59,106
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	132	23,015	264	271	30	55,781	33	58,875
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	133	12,007	575	612	51	55,756	56	57,722
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	134	16,188	10,696	11,497	1,030	55,713	1,130	59,527
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	135	12,291	3,095	3,314	247	55,694	268	58,585
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	136	13,776	866	945	75	55,617	84	58,692
3102000	HOWARD	DIERKS SCHOOL DISTRICT	137	13,051	514	554	48	55,554	52	57,838
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	138	13,276	696	728	64	55,546	69	57,595
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	139	11,669	741	768	60	55,515	66	58,211
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	140	12,552	714	761	58	55,445	64	58,181
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	141	12,460	458	478	38	55,440	41	57,995
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	142	13,565	696	741	65	55,399	71	58,074
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	143	16,142	617	643	47	55,345	53	59,037
7204000	WASHINGTON	GREENLAND SCHOOL	144	14,998	681	728	60	55,319	69	59,616

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		DISTRICT								
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	145	12,794	1,161	1,257	99	55,317	110	58,161
2503000	FULTON	VIOLA SCHOOL DISTRICT	146	14,999	357	379	34	55,305	38	58,110
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	147	10,970	1,141	1,201	92	55,292	99	57,152
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	148	15,933	1,067	1,130	100	55,241	108	57,677
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	149	14,593	662	714	63	55,226	68	57,895
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	150	14,967	3,391	3,644	296	55,203	326	57,481
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	151	12,246	1,705	1,870	131	55,192	142	57,088
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	152	15,744	1,399	1,543	102	55,178	114	59,193
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	153	13,237	942	1,014	78	55,169	92	54,695
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	154	11,648	1,838	1,935	129	55,151	144	58,365
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	155	13,740	903	963	77	55,148	82	57,136
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	156	16,905	407	441	39	55,061	44	56,529
2104000	DESHA	DUMAS SCHOOL DISTRICT	157	16,996	723	775	77	55,016	86	57,217
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	158	16,363	761	825	79	55,015	88	56,550
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	159	15,044	1,077	1,157	100	54,993	110	57,429
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	160	14,143	1,086	1,167	90	54,983	100	57,446
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	161	11,293	1,624	1,713	130	54,938	138	57,128
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	162	18,831	264	281	28	54,937	30	57,435
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	163	17,040	422	446	38	54,872	44	57,684
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	164	16,206	350	376	34	54,868	37	57,319
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	165	12,666	1,032	1,107	86	54,864	96	57,926
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	166	13,175	631	663	64	54,828	68	56,800
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	167	13,194	908	981	78	54,784	84	59,314

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5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	168	13,394	661	722	57	54,739	64	55,428
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	169	14,659	417	444	39	54,711	43	57,006
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	170	16,367	1,908	2,038	177	54,703	195	55,821
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	171	21,810	255	272	29	54,643	31	56,937
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	172	20,234	384	405	52	54,631	56	58,738
5801000	POPE	ATKINS SCHOOL DISTRICT	173	13,170	835	882	76	54,615	81	56,986
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	174	17,265	448	471	47	54,585	52	57,694
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	175	20,417	293	315	31	54,557	35	58,195
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	176	14,336	527	555	42	54,551	46	56,885
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	177	11,746	600	637	51	54,501	54	56,244
0504000	BOONE	OMAHA SCHOOL DISTRICT	178	15,677	353	378	35	54,446	38	57,761
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	179	15,018	557	607	46	54,425	51	57,163
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	180	13,431	425	451	37	54,415	42	57,479
0602000	BRADLEY	WARREN SCHOOL DISTRICT	181	13,708	1,331	1,422	108	54,411	121	57,500
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	182	14,631	541	600	58	54,346	63	57,547
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	183	13,561	628	679	60	54,334	65	55,715
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	184	14,875	1,418	1,498	136	54,299	149	56,336
4501000	MARION	FLIPPIN SCHOOL DISTRICT	185	16,040	681	738	68	54,272	73	56,554
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	186	13,080	625	669	55	54,270	58	56,485
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	187	13,802	1,280	1,359	123	54,226	133	55,931
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	188	12,785	520	551	45	54,187	48	56,652
6401000	SCOTT	WALDRON SCHOOL DISTRICT	189	13,866	1,239	1,326	120	54,184	132	56,254
7309000	WHITE	PANGBURN SCHOOL DISTRICT	190	12,857	683	720	59	54,161	64	56,960
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	191	12,190	744	788	63	54,152	68	54,836

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5803000	POPE	HECTOR SCHOOL DISTRICT	192	13,417	620	667	54	54,140	59	56,360
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	193	17,607	1,179	1,267	106	54,117	120	57,062
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	194	15,094	1,748	1,862	146	54,053	166	57,363
0402000	BENTON	DECATUR SCHOOL DISTRICT	195	14,576	518	575	52	54,052	55	56,154
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	196	12,645	1,107	1,195	93	53,986	103	56,534
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	197	12,096	1,292	1,385	101	53,967	115	56,481
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	198	14,404	522	568	48	53,950	54	56,209
7008000	UNION	SMACKOVER SCHOOL DISTRICT	199	12,411	1,005	1,082	84	53,860	94	56,600
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	200	15,363	562	614	55	53,852	61	56,982
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	201	17,233	379	402	37	53,845	41	57,315
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	202	17,122	376	404	40	53,843	44	56,592
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	203	17,310	470	502	46	53,829	52	55,897
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	204	17,486	313	326	34	53,734	37	55,329
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	205	14,263	440	484	41	53,721	44	56,330
7503000	YELL	DANVILLE SCHOOL DISTRICT	206	12,828	745	781	67	53,695	73	55,914
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	207	13,450	527	568	47	53,670	51	55,907
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	208	14,461	493	530	46	53,669	51	56,828
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	209	17,341	322	342	33	53,653	37	55,605
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	210	19,121	585	628	56	53,644	59	55,713
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	211	15,181	974	1,027	92	53,552	102	56,694
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	212	14,149	433	461	42	53,489	46	55,950
4802000	MONROE	CLARENDON SCHOOL DISTRICT	213	16,375	395	406	38	53,443	43	56,757
0501000	BOONE	ALPENA SCHOOL DISTRICT	214	14,714	355	376	37	53,414	39	55,321
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	215	12,368	745	794	61	53,181	69	55,232

Annual Fiscal Report Analysis

Ranked by Average Salary K12 Licensed 2024/2025 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	216	17,469	319	344	32	53,112	37	59,801
0302000	BAXTER	COTTER SCHOOL DISTRICT	217	13,266	616	657	58	53,112	62	55,196
6703000	SEVIER	HORATIO SCHOOL DISTRICT	218	15,171	595	632	59	53,092	67	54,951
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	219	11,810	520	552	45	53,079	50	54,864
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	220	16,061	318	346	28	53,064	31	56,700
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	221	13,689	606	658	46	53,051	50	56,038
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	222	17,346	228	259	26	52,989	30	55,623
0502000	BOONE	BERGMAN SCHOOL DISTRICT	223	12,292	935	1,005	85	52,884	92	54,846
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	224	13,780	402	431	41	52,798	44	55,426
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	225	18,855	327	357	32	52,753	37	57,862
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	226	11,599	1,207	1,271	100	52,587	108	54,806
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	227	16,286	667	720	72	52,560	80	54,855
7303000	WHITE	BRADFORD SCHOOL DISTRICT	228	14,333	375	394	38	52,525	42	54,904
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	229	11,890	514	551	49	52,475	52	54,564
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	230	11,892	416	445	37	52,461	42	55,898
5008000	NEVADA	NEVADA SCHOOL DISTRICT	231	13,373	392	417	40	52,424	42	54,181
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	232	15,060	380	394	35	52,335	40	56,567
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	233	16,939	451	491	50	51,943	55	54,135
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	234	16,321	360	384	32	51,694	37	55,349

Ranked by
Licensed Full Time
Equivalency

Annual Fiscal Report Analysis

Ranked by Licensed FTE 2024/2025 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	1	18,009	17,367	19,431	1,605	67,115	1,796	69,675
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	2	12,807	20,192	21,584	1,473	66,704	1,576	69,459
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	3	12,431	18,292	19,501	1,341	70,609	1,470	73,190
0405000	BENTON	ROGERS SCHOOL DISTRICT	4	13,757	14,119	15,187	1,077	67,229	1,181	69,865
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	5	16,188	10,696	11,497	1,030	55,713	1,130	59,527
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	6	13,722	12,395	13,534	924	63,815	1,018	66,438
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	7	14,728	9,381	10,090	837	68,644	910	71,677
4304000	LONOKE	CABOT SCHOOL DISTRICT	8	11,386	9,428	10,294	712	58,806	773	61,146
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	9	12,000	9,198	9,764	654	66,470	717	69,664
6303000	SALINE	BRYANT SCHOOL DISTRICT	10	10,613	9,059	9,556	628	62,620	680	65,327
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	11	14,970	6,603	7,170	588	56,873	646	59,408
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	12	13,454	5,689	6,339	410	61,873	447	65,003
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	13	14,409	4,932	5,322	398	59,799	438	62,910
6302000	SALINE	BENTON SCHOOL DISTRICT	14	10,841	5,275	5,682	360	61,898	398	65,468
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	15	12,399	5,136	5,562	352	66,690	385	70,101
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	16	16,092	3,881	4,333	346	58,454	378	61,510
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	17	12,985	4,011	4,450	302	59,312	337	63,335
7001000	UNION	EL DORADO SCHOOL DISTRICT	18	13,334	3,567	3,862	298	58,088	336	60,589
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	19	14,447	3,808	4,052	309	56,567	336	59,843
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	20	14,967	3,391	3,644	296	55,203	326	57,481
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	21	14,442	3,476	3,775	283	58,402	321	61,683
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	22	14,785	3,510	3,829	270	55,887	309	59,604
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	23	16,596	3,305	3,452	274	58,653	303	62,340
2705000	GRANT	SHERIDAN SCHOOL	24	10,690	3,794	4,081	269	57,629	295	60,933

Annual Fiscal Report Analysis

Ranked by Licensed FTE 2024/2025 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		DISTRICT								
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	25	12,482	3,501	3,734	268	61,662	289	63,514
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	26	12,773	3,575	3,804	260	66,075	283	69,323
7311000	WHITE	SEARCY SCHOOL DISTRICT	27	12,850	3,578	3,836	254	61,826	279	64,846
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	28	11,327	3,617	3,810	243	61,625	275	64,835
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	29	12,291	3,095	3,314	247	55,694	268	58,585
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	30	10,939	3,342	3,646	245	57,352	268	60,852
7302000	WHITE	BEEBE SCHOOL DISTRICT	31	11,647	3,044	3,239	232	58,976	255	62,019
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	32	13,756	2,700	2,997	229	56,523	250	59,239
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	33	11,090	2,812	3,032	229	58,714	244	60,891
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	34	10,923	2,946	3,026	224	56,849	243	60,709
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	35	11,533	3,150	3,378	215	66,909	241	70,950
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	36	19,714	2,444	2,684	209	59,662	232	63,407
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	37	11,808	2,877	3,060	212	56,061	231	58,304
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	38	11,334	2,781	3,011	214	59,598	230	62,429
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	39	11,992	2,656	2,867	216	59,912	228	62,154
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	40	13,993	2,227	2,369	201	56,035	225	57,683
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	41	10,007	2,796	2,905	206	57,585	219	60,351
0503000	BOONE	HARRISON SCHOOL DISTRICT	42	12,711	2,541	2,717	199	56,028	217	59,103
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	43	11,437	2,470	2,622	194	57,008	215	59,250
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	44	11,533	2,651	2,823	191	60,283	208	63,168
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	45	13,186	2,309	2,463	189	57,170	207	60,315
1905000	CROSS	WYNNE SCHOOL DISTRICT	46	14,900	2,225	2,349	185	56,090	203	58,567
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	47	16,367	1,908	2,038	177	54,703	195	55,821

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6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	48	11,982	2,204	2,354	176	57,026	193	59,686
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	49	12,088	2,092	2,187	167	57,602	179	59,776
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	50	13,865	1,980	2,143	156	60,067	171	63,297
7504000	YELL	DARDANELLE SCHOOL DISTRICT	51	12,761	1,957	2,085	150	58,981	169	61,355
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	52	12,417	1,904	2,031	154	61,177	166	62,913
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	53	15,094	1,748	1,862	146	54,053	166	57,363
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	54	10,786	2,067	2,142	149	57,780	160	59,866
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	55	14,014	1,675	1,781	143	56,997	158	59,688
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	56	14,288	1,617	1,722	142	56,571	157	58,802
0403000	BENTON	GENTRY SCHOOL DISTRICT	57	14,400	1,562	1,746	142	59,473	153	62,157
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	58	11,807	1,694	1,778	140	56,569	151	58,920
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	59	14,875	1,418	1,498	136	54,299	149	56,336
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	60	11,648	1,838	1,935	129	55,151	144	58,365
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	61	11,083	1,699	1,794	132	60,830	144	63,695
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	62	12,246	1,705	1,870	131	55,192	142	57,088
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	63	11,853	1,677	1,761	132	55,856	142	58,250
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	64	14,908	1,765	1,838	124	57,358	141	62,097
2203000	DREW	MONTICELLO SCHOOL DISTRICT	65	14,175	1,449	1,543	123	56,298	139	58,934
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	66	11,293	1,624	1,713	130	54,938	138	57,128
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	67	13,802	1,280	1,359	123	54,226	133	55,931
5703000	POLK	MENA SCHOOL DISTRICT	68	12,905	1,567	1,689	122	56,265	133	58,380
6401000	SCOTT	WALDRON SCHOOL DISTRICT	69	13,866	1,239	1,326	120	54,184	132	56,254
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	70	12,726	1,512	1,629	120	57,007	130	59,883
0203000	ASHLEY	HAMBURG SCHOOL	71	13,073	1,444	1,551	116	57,028	129	59,703

Annual Fiscal Report Analysis

Ranked by Licensed FTE 2024/2025 Actual

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		DISTRICT								
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	72	15,138	1,327	1,416	116	58,746	126	61,553
6301000	SALINE	BAUXITE SCHOOL DISTRICT	73	10,634	1,573	1,696	114	58,921	123	61,695
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	74	12,483	1,451	1,512	108	56,637	122	60,107
4301000	LONOKE	LONOKE SCHOOL DISTRICT	75	12,695	1,424	1,477	111	58,131	122	60,433
0602000	BRADLEY	WARREN SCHOOL DISTRICT	76	13,708	1,331	1,422	108	54,411	121	57,500
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	77	17,607	1,179	1,267	106	54,117	120	57,062
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	78	11,668	1,459	1,536	110	57,035	119	59,720
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	79	12,096	1,292	1,385	101	53,967	115	56,481
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	80	15,744	1,399	1,543	102	55,178	114	59,193
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	81	11,239	1,341	1,412	104	59,964	112	63,115
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	82	15,044	1,077	1,157	100	54,993	110	57,429
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	83	12,794	1,161	1,257	99	55,317	110	58,161
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	84	12,635	1,303	1,397	98	56,104	109	59,088
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	85	15,933	1,067	1,130	100	55,241	108	57,677
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	86	11,599	1,207	1,271	100	52,587	108	54,806
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	87	12,840	1,377	1,476	99	56,628	108	58,457
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	88	16,272	1,085	1,174	98	58,705	106	61,950
5802000	POPE	DOVER SCHOOL DISTRICT	89	13,667	1,061	1,152	98	56,280	105	59,200
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	90	12,645	1,107	1,195	93	53,986	103	56,534
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	91	15,181	974	1,027	92	53,552	102	56,694
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	92	14,143	1,086	1,167	90	54,983	100	57,446
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	93	12,393	1,162	1,230	91	57,159	99	59,278
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	94	12,676	1,099	1,188	92	55,980	99	58,524

Annual Fiscal Report Analysis

Ranked by Licensed FTE 2024/2025 Actual

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4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	95	10,970	1,141	1,201	92	55,292	99	57,152
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	96	14,340	1,012	1,066	88	56,234	98	59,140
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	97	10,716	1,161	1,243	88	57,226	97	60,496
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	98	13,497	1,093	1,154	89	57,307	96	59,798
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	99	12,666	1,032	1,107	86	54,864	96	57,926
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	100	13,839	1,073	1,132	86	56,916	94	59,697
7008000	UNION	SMACKOVER SCHOOL DISTRICT	101	12,411	1,005	1,082	84	53,860	94	56,600
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	102	13,999	1,043	1,061	88	58,659	93	60,612
0502000	BOONE	BERGMAN SCHOOL DISTRICT	103	12,292	935	1,005	85	52,884	92	54,846
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	104	13,237	942	1,014	78	55,169	92	54,695
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	105	13,169	1,016	1,024	82	57,299	90	60,592
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	106	23,269	736	810	72	58,677	89	63,564
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	107	17,219	758	801	81	56,683	88	58,629
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	108	12,627	920	957	82	56,251	88	58,802
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	109	16,363	761	825	79	55,015	88	56,550
4603000	MILLER	FOUKE SCHOOL DISTRICT	110	12,883	958	1,029	80	56,999	88	60,193
2104000	DESHA	DUMAS SCHOOL DISTRICT	111	16,996	723	775	77	55,016	86	57,217
4203000	LOGAN	PARIS SCHOOL DISTRICT	112	13,820	894	929	78	56,168	85	58,788
5102000	NEWTON	JASPER SCHOOL DISTRICT	113	17,313	741	798	80	56,257	84	58,165
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	114	13,776	866	945	75	55,617	84	58,692
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	115	13,194	908	981	78	54,784	84	59,314
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	116	13,740	903	963	77	55,148	82	57,136
5801000	POPE	ATKINS SCHOOL DISTRICT	117	13,170	835	882	76	54,615	81	56,986
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	118	16,286	667	720	72	52,560	80	54,855

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Ranked by Licensed FTE 2024/2025 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	119	11,940	906	981	73	58,056	79	61,189
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	120	14,786	714	732	70	56,028	78	61,986
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	121	10,769	943	1,003	73	56,568	78	58,932
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	122	12,869	822	870	70	57,036	75	59,658
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	123	13,060	858	923	65	58,001	75	60,932
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	124	16,603	899	947	63	58,236	74	62,555
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	125	12,142	787	850	68	55,987	73	58,728
4501000	MARION	FLIPPIN SCHOOL DISTRICT	126	16,040	681	738	68	54,272	73	56,554
7503000	YELL	DANVILLE SCHOOL DISTRICT	127	12,828	745	781	67	53,695	73	55,914
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	128	13,295	699	740	65	56,890	72	59,105
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	129	13,565	696	741	65	55,399	71	58,074
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	130	14,998	681	728	60	55,319	69	59,616
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	131	12,368	745	794	61	53,181	69	55,232
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	132	13,276	696	728	64	55,546	69	57,595
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	133	13,175	631	663	64	54,828	68	56,800
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	134	14,838	778	844	62	56,283	68	58,846
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	135	14,593	662	714	63	55,226	68	57,895
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	136	12,190	744	788	63	54,152	68	54,836
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	137	12,943	759	819	61	57,837	68	61,086
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	138	13,994	737	805	62	56,913	67	59,253
6703000	SEVIER	HORATIO SCHOOL DISTRICT	139	15,171	595	632	59	53,092	67	54,951
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	140	12,425	851	906	60	59,770	66	62,798
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	141	11,669	741	768	60	55,515	66	58,211
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL	142	13,561	628	679	60	54,334	65	55,715

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		SCH. DIST.								
7309000	WHITE	PANGBURN SCHOOL DISTRICT	143	12,857	683	720	59	54,161	64	56,960
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	144	11,265	827	871	60	60,572	64	62,936
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	145	14,816	706	746	58	56,219	64	59,402
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	146	13,526	651	664	60	56,525	64	59,060
2502000	FULTON	SALEM SCHOOL DISTRICT	147	12,361	741	800	61	58,661	64	61,267
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	148	12,552	714	761	58	55,445	64	58,181
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	149	13,394	661	722	57	54,739	64	55,428
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	150	14,631	541	600	58	54,346	63	57,547
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	151	16,329	605	639	54	62,414	63	64,203
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	152	12,380	679	737	57	57,852	62	61,091
0302000	BAXTER	COTTER SCHOOL DISTRICT	153	13,266	616	657	58	53,112	62	55,196
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	154	12,325	682	743	57	56,944	62	59,107
1101000	CLAY	CORNING SCHOOL DISTRICT	155	11,938	735	761	57	57,938	62	60,408
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	156	11,964	735	794	55	56,885	61	59,978
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	157	10,329	745	783	56	56,216	61	59,194
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	158	15,363	562	614	55	53,852	61	56,982
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	159	13,158	601	626	57	57,517	61	59,761
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	160	18,328	554	605	53	56,695	60	60,390
5803000	POPE	HECTOR SCHOOL DISTRICT	161	13,417	620	667	54	54,140	59	56,360
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	162	19,121	585	628	56	53,644	59	55,713
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	163	13,080	625	669	55	54,270	58	56,485
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	164	19,975	430	465	53	62,238	58	64,084
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	165	14,104	604	653	53	57,483	57	60,667
5301000	PERRY	EAST END SCHOOL	166	11,968	617	641	53	56,370	57	58,487

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		DISTRICT								
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	167	12,007	575	612	51	55,756	56	57,722
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	168	18,007	457	481	50	56,119	56	60,149
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	169	20,234	384	405	52	54,631	56	58,738
1003000	CLARK	GURDON SCHOOL DISTRICT	170	15,632	522	547	48	55,964	55	58,724
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	171	16,939	451	491	50	51,943	55	54,135
0402000	BENTON	DECATUR SCHOOL DISTRICT	172	14,576	518	575	52	54,052	55	56,154
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	173	14,449	600	668	49	58,885	54	62,767
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	174	11,746	600	637	51	54,501	54	56,244
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	175	14,404	522	568	48	53,950	54	56,209
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	176	16,142	617	643	47	55,345	53	59,037
1106000	CLAY	RECTOR SCHOOL DISTRICT	177	13,813	530	558	48	56,452	52	58,777
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	178	17,265	448	471	47	54,585	52	57,694
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	179	11,890	514	551	49	52,475	52	54,564
3102000	HOWARD	DIERKS SCHOOL DISTRICT	180	13,051	514	554	48	55,554	52	57,838
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	181	17,310	470	502	46	53,829	52	55,897
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	182	13,450	527	568	47	53,670	51	55,907
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	183	15,018	557	607	46	54,425	51	57,163
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	184	14,461	493	530	46	53,669	51	56,828
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	185	13,853	561	584	45	56,386	50	60,229
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	186	13,502	512	551	46	56,166	50	59,801
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	187	11,810	520	552	45	53,079	50	54,864
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	188	13,689	606	658	46	53,051	50	56,038
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	189	12,785	520	551	45	54,187	48	56,652

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0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	190	15,024	456	464	39	58,547	47	62,020
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	191	14,994	380	409	44	56,050	47	57,809
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	192	14,149	433	461	42	53,489	46	55,950
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	193	14,336	527	555	42	54,551	46	56,885
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	194	14,621	561	610	41	74,629	46	74,788
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	195	13,937	463	489	41	55,864	46	58,777
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	196	13,780	402	431	41	52,798	44	55,426
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	197	11,613	515	543	41	56,655	44	59,524
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	198	17,040	422	446	38	54,872	44	57,684
0304000	BAXTER	NORFORK SCHOOL DISTRICT	199	15,193	434	454	38	56,777	44	61,232
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	200	23,683	394	418	42	56,170	44	58,052
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	201	14,263	440	484	41	53,721	44	56,330
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	202	17,122	376	404	40	53,843	44	56,592
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	203	16,905	407	441	39	55,061	44	56,529
4802000	MONROE	CLARENDON SCHOOL DISTRICT	204	16,375	395	406	38	53,443	43	56,757
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	205	14,659	417	444	39	54,711	43	57,006
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	206	13,546	625	625	39	66,316	43	69,503
7303000	WHITE	BRADFORD SCHOOL DISTRICT	207	14,333	375	394	38	52,525	42	54,904
2703000	GRANT	POYEN SCHOOL DISTRICT	208	10,775	494	535	39	55,916	42	60,136
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	209	11,892	416	445	37	52,461	42	55,898
5008000	NEVADA	NEVADA SCHOOL DISTRICT	210	13,373	392	417	40	52,424	42	54,181
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	211	13,431	425	451	37	54,415	42	57,479
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	212	12,460	458	478	38	55,440	41	57,995
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	213	17,233	379	402	37	53,845	41	57,315

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1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	214	15,060	380	394	35	52,335	40	56,567
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	215	10,930	505	529	35	58,951	39	63,197
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	216	17,975	360	391	35	56,226	39	58,968
0501000	BOONE	ALPENA SCHOOL DISTRICT	217	14,714	355	376	37	53,414	39	55,321
0504000	BOONE	OMAHA SCHOOL DISTRICT	218	15,677	353	378	35	54,446	38	57,761
2503000	FULTON	VIOLA SCHOOL DISTRICT	219	14,999	357	379	34	55,305	38	58,110
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	220	17,469	319	344	32	53,112	37	59,801
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	221	16,206	350	376	34	54,868	37	57,319
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	222	18,855	327	357	32	52,753	37	57,862
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	223	17,486	313	326	34	53,734	37	55,329
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	224	16,321	360	384	32	51,694	37	55,349
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	225	17,341	322	342	33	53,653	37	55,605
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	226	20,417	293	315	31	54,557	35	58,195
5503000	PIKE	KIRBY SCHOOL DISTRICT	227	13,391	362	366	32	56,287	35	59,435
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	228	23,015	264	271	30	55,781	33	58,875
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	229	17,545	285	296	30	55,781	33	59,106
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	230	21,810	255	272	29	54,643	31	56,937
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	231	16,061	318	346	28	53,064	31	56,700
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	232	17,346	228	259	26	52,989	30	55,623
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	233	18,831	264	281	28	54,937	30	57,435
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	234	27,478	204	208	22	65,523	25	63,601

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4303000	LONOKE	CARLISLE SCHOOL DISTRICT	1	14,621	561	610	41	74,629	46	74,788
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	2	12,431	18,292	19,501	1,341	70,609	1,470	73,190
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	3	14,728	9,381	10,090	837	68,644	910	71,677
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	4	11,533	3,150	3,378	215	66,909	241	70,950
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	5	12,399	5,136	5,562	352	66,690	385	70,101
0405000	BENTON	ROGERS SCHOOL DISTRICT	6	13,757	14,119	15,187	1,077	67,229	1,181	69,865
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	7	18,009	17,367	19,431	1,605	67,115	1,796	69,675
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	8	12,000	9,198	9,764	654	66,470	717	69,664
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	9	13,546	625	625	39	66,316	43	69,503
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	10	12,807	20,192	21,584	1,473	66,704	1,576	69,459
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	11	12,773	3,575	3,804	260	66,075	283	69,323
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	12	13,722	12,395	13,534	924	63,815	1,018	66,438
6302000	SALINE	BENTON SCHOOL DISTRICT	13	10,841	5,275	5,682	360	61,898	398	65,468
6303000	SALINE	BRYANT SCHOOL DISTRICT	14	10,613	9,059	9,556	628	62,620	680	65,327
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	15	13,454	5,689	6,339	410	61,873	447	65,003
7311000	WHITE	SEARCY SCHOOL DISTRICT	16	12,850	3,578	3,836	254	61,826	279	64,846
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	17	11,327	3,617	3,810	243	61,625	275	64,835
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	18	16,329	605	639	54	62,414	63	64,203
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	19	19,975	430	465	53	62,238	58	64,084
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	20	11,083	1,699	1,794	132	60,830	144	63,695
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	21	27,478	204	208	22	65,523	25	63,601
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	22	23,269	736	810	72	58,677	89	63,564
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	23	12,482	3,501	3,734	268	61,662	289	63,514
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	24	19,714	2,444	2,684	209	59,662	232	63,407

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0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	25	12,985	4,011	4,450	302	59,312	337	63,335
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	26	13,865	1,980	2,143	156	60,067	171	63,297
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	27	10,930	505	529	35	58,951	39	63,197
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	28	11,533	2,651	2,823	191	60,283	208	63,168
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	29	11,239	1,341	1,412	104	59,964	112	63,115
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	30	11,265	827	871	60	60,572	64	62,936
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	31	12,417	1,904	2,031	154	61,177	166	62,913
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	32	14,409	4,932	5,322	398	59,799	438	62,910
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	33	12,425	851	906	60	59,770	66	62,798
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	34	14,449	600	668	49	58,885	54	62,767
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	35	16,603	899	947	63	58,236	74	62,555
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	36	11,334	2,781	3,011	214	59,598	230	62,429
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	37	16,596	3,305	3,452	274	58,653	303	62,340
0403000	BENTON	GENTRY SCHOOL DISTRICT	38	14,400	1,562	1,746	142	59,473	153	62,157
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	39	11,992	2,656	2,867	216	59,912	228	62,154
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	40	14,908	1,765	1,838	124	57,358	141	62,097
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	41	15,024	456	464	39	58,547	47	62,020
7302000	WHITE	BEEBE SCHOOL DISTRICT	42	11,647	3,044	3,239	232	58,976	255	62,019
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	43	14,786	714	732	70	56,028	78	61,986
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	44	16,272	1,085	1,174	98	58,705	106	61,950
6301000	SALINE	BAUXITE SCHOOL DISTRICT	45	10,634	1,573	1,696	114	58,921	123	61,695
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	46	14,442	3,476	3,775	283	58,402	321	61,683
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	47	15,138	1,327	1,416	116	58,746	126	61,553
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	48	16,092	3,881	4,333	346	58,454	378	61,510

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7504000	YELL	DARDANELLE SCHOOL DISTRICT	49	12,761	1,957	2,085	150	58,981	169	61,355
2502000	FULTON	SALEM SCHOOL DISTRICT	50	12,361	741	800	61	58,661	64	61,267
0304000	BAXTER	NORFORK SCHOOL DISTRICT	51	15,193	434	454	38	56,777	44	61,232
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	52	11,940	906	981	73	58,056	79	61,189
4304000	LONOKE	CABOT SCHOOL DISTRICT	53	11,386	9,428	10,294	712	58,806	773	61,146
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	54	12,380	679	737	57	57,852	62	61,091
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	55	12,943	759	819	61	57,837	68	61,086
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	56	10,690	3,794	4,081	269	57,629	295	60,933
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	57	13,060	858	923	65	58,001	75	60,932
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	58	11,090	2,812	3,032	229	58,714	244	60,891
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	59	10,939	3,342	3,646	245	57,352	268	60,852
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	60	10,923	2,946	3,026	224	56,849	243	60,709
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	61	14,104	604	653	53	57,483	57	60,667
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	62	13,999	1,043	1,061	88	58,659	93	60,612
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	63	13,169	1,016	1,024	82	57,299	90	60,592
7001000	UNION	EL DORADO SCHOOL DISTRICT	64	13,334	3,567	3,862	298	58,088	336	60,589
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	65	10,716	1,161	1,243	88	57,226	97	60,496
4301000	LONOKE	LONOKE SCHOOL DISTRICT	66	12,695	1,424	1,477	111	58,131	122	60,433
1101000	CLAY	CORNING SCHOOL DISTRICT	67	11,938	735	761	57	57,938	62	60,408
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	68	18,328	554	605	53	56,695	60	60,390
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	69	10,007	2,796	2,905	206	57,585	219	60,351
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	70	13,186	2,309	2,463	189	57,170	207	60,315
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	71	13,853	561	584	45	56,386	50	60,229
4603000	MILLER	FOUKE SCHOOL DISTRICT	72	12,883	958	1,029	80	56,999	88	60,193

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7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	73	18,007	457	481	50	56,119	56	60,149
2703000	GRANT	POYEN SCHOOL DISTRICT	74	10,775	494	535	39	55,916	42	60,136
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	75	12,483	1,451	1,512	108	56,637	122	60,107
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	76	11,964	735	794	55	56,885	61	59,978
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	77	12,726	1,512	1,629	120	57,007	130	59,883
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	78	10,786	2,067	2,142	149	57,780	160	59,866
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	79	14,447	3,808	4,052	309	56,567	336	59,843
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	80	13,502	512	551	46	56,166	50	59,801
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	81	17,469	319	344	32	53,112	37	59,801
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	82	13,497	1,093	1,154	89	57,307	96	59,798
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	83	12,088	2,092	2,187	167	57,602	179	59,776
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	84	13,158	601	626	57	57,517	61	59,761
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	85	11,668	1,459	1,536	110	57,035	119	59,720
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	86	13,073	1,444	1,551	116	57,028	129	59,703
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	87	13,839	1,073	1,132	86	56,916	94	59,697
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	88	14,014	1,675	1,781	143	56,997	158	59,688
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	89	11,982	2,204	2,354	176	57,026	193	59,686
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	90	12,869	822	870	70	57,036	75	59,658
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	91	14,998	681	728	60	55,319	69	59,616
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	92	14,785	3,510	3,829	270	55,887	309	59,604
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	93	16,188	10,696	11,497	1,030	55,713	1,130	59,527
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	94	11,613	515	543	41	56,655	44	59,524
5503000	PIKE	KIRBY SCHOOL DISTRICT	95	13,391	362	366	32	56,287	35	59,435
6002000	PULASKI	N. LITTLE ROCK	96	14,970	6,603	7,170	588	56,873	646	59,408

Annual Fiscal Report Analysis

Ranked by Average Salary Licensed FTE 2024/2025 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		SCHOOL DISTRICT								
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	97	14,816	706	746	58	56,219	64	59,402
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	98	13,194	908	981	78	54,784	84	59,314
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	99	12,393	1,162	1,230	91	57,159	99	59,278
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	100	13,994	737	805	62	56,913	67	59,253
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	101	11,437	2,470	2,622	194	57,008	215	59,250
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	102	13,756	2,700	2,997	229	56,523	250	59,239
5802000	POPE	DOVER SCHOOL DISTRICT	103	13,667	1,061	1,152	98	56,280	105	59,200
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	104	10,329	745	783	56	56,216	61	59,194
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	105	15,744	1,399	1,543	102	55,178	114	59,193
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	106	14,340	1,012	1,066	88	56,234	98	59,140
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	107	12,325	682	743	57	56,944	62	59,107
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	108	17,545	285	296	30	55,781	33	59,106
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	109	13,295	699	740	65	56,890	72	59,105
0503000	BOONE	HARRISON SCHOOL DISTRICT	110	12,711	2,541	2,717	199	56,028	217	59,103
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	111	12,635	1,303	1,397	98	56,104	109	59,088
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	112	13,526	651	664	60	56,525	64	59,060
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	113	16,142	617	643	47	55,345	53	59,037
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	114	17,975	360	391	35	56,226	39	58,968
2203000	DREW	MONTICELLO SCHOOL DISTRICT	115	14,175	1,449	1,543	123	56,298	139	58,934
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	116	10,769	943	1,003	73	56,568	78	58,932
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	117	11,807	1,694	1,778	140	56,569	151	58,920
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	118	23,015	264	271	30	55,781	33	58,875
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	119	14,838	778	844	62	56,283	68	58,846
5502000	PIKE	CENTERPOINT	120	12,627	920	957	82	56,251	88	58,802

Annual Fiscal Report Analysis

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		SCHOOL DISTRICT								
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	121	14,288	1,617	1,722	142	56,571	157	58,802
4203000	LOGAN	PARIS SCHOOL DISTRICT	122	13,820	894	929	78	56,168	85	58,788
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	123	13,937	463	489	41	55,864	46	58,777
1106000	CLAY	RECTOR SCHOOL DISTRICT	124	13,813	530	558	48	56,452	52	58,777
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	125	20,234	384	405	52	54,631	56	58,738
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	126	12,142	787	850	68	55,987	73	58,728
1003000	CLARK	GURDON SCHOOL DISTRICT	127	15,632	522	547	48	55,964	55	58,724
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	128	13,776	866	945	75	55,617	84	58,692
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	129	17,219	758	801	81	56,683	88	58,629
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	130	12,291	3,095	3,314	247	55,694	268	58,585
1905000	CROSS	WYNNE SCHOOL DISTRICT	131	14,900	2,225	2,349	185	56,090	203	58,567
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	132	12,676	1,099	1,188	92	55,980	99	58,524
5301000	PERRY	EAST END SCHOOL DISTRICT	133	11,968	617	641	53	56,370	57	58,487
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	134	12,840	1,377	1,476	99	56,628	108	58,457
5703000	POLK	MENA SCHOOL DISTRICT	135	12,905	1,567	1,689	122	56,265	133	58,380
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	136	11,648	1,838	1,935	129	55,151	144	58,365
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	137	11,808	2,877	3,060	212	56,061	231	58,304
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	138	11,853	1,677	1,761	132	55,856	142	58,250
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	139	11,669	741	768	60	55,515	66	58,211
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	140	20,417	293	315	31	54,557	35	58,195
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	141	12,552	714	761	58	55,445	64	58,181
5102000	NEWTON	JASPER SCHOOL DISTRICT	142	17,313	741	798	80	56,257	84	58,165
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	143	12,794	1,161	1,257	99	55,317	110	58,161

Annual Fiscal Report Analysis

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2503000	FULTON	VIOLA SCHOOL DISTRICT	144	14,999	357	379	34	55,305	38	58,110
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	145	13,565	696	741	65	55,399	71	58,074
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	146	23,683	394	418	42	56,170	44	58,052
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	147	12,460	458	478	38	55,440	41	57,995
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	148	12,666	1,032	1,107	86	54,864	96	57,926
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	149	14,593	662	714	63	55,226	68	57,895
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	150	18,855	327	357	32	52,753	37	57,862
3102000	HOWARD	DIERKS SCHOOL DISTRICT	151	13,051	514	554	48	55,554	52	57,838
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	152	14,994	380	409	44	56,050	47	57,809
0504000	BOONE	OMAHA SCHOOL DISTRICT	153	15,677	353	378	35	54,446	38	57,761
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	154	12,007	575	612	51	55,756	56	57,722
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	155	17,265	448	471	47	54,585	52	57,694
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	156	17,040	422	446	38	54,872	44	57,684
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	157	13,993	2,227	2,369	201	56,035	225	57,683
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	158	15,933	1,067	1,130	100	55,241	108	57,677
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	159	13,276	696	728	64	55,546	69	57,595
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	160	14,631	541	600	58	54,346	63	57,547
0602000	BRADLEY	WARREN SCHOOL DISTRICT	161	13,708	1,331	1,422	108	54,411	121	57,500
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	162	14,967	3,391	3,644	296	55,203	326	57,481
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	163	13,431	425	451	37	54,415	42	57,479
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	164	14,143	1,086	1,167	90	54,983	100	57,446
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	165	18,831	264	281	28	54,937	30	57,435
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	166	15,044	1,077	1,157	100	54,993	110	57,429
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	167	15,094	1,748	1,862	146	54,053	166	57,363

Annual Fiscal Report Analysis

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1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	168	16,206	350	376	34	54,868	37	57,319
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	169	17,233	379	402	37	53,845	41	57,315
2104000	DESHA	DUMAS SCHOOL DISTRICT	170	16,996	723	775	77	55,016	86	57,217
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	171	15,018	557	607	46	54,425	51	57,163
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	172	10,970	1,141	1,201	92	55,292	99	57,152
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	173	13,740	903	963	77	55,148	82	57,136
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	174	11,293	1,624	1,713	130	54,938	138	57,128
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	175	12,246	1,705	1,870	131	55,192	142	57,088
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	176	17,607	1,179	1,267	106	54,117	120	57,062
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	177	14,659	417	444	39	54,711	43	57,006
5801000	POPE	ATKINS SCHOOL DISTRICT	178	13,170	835	882	76	54,615	81	56,986
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	179	15,363	562	614	55	53,852	61	56,982
7309000	WHITE	PANGBURN SCHOOL DISTRICT	180	12,857	683	720	59	54,161	64	56,960
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	181	21,810	255	272	29	54,643	31	56,937
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	182	14,336	527	555	42	54,551	46	56,885
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	183	14,461	493	530	46	53,669	51	56,828
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	184	13,175	631	663	64	54,828	68	56,800
4802000	MONROE	CLARENDON SCHOOL DISTRICT	185	16,375	395	406	38	53,443	43	56,757
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	186	16,061	318	346	28	53,064	31	56,700
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	187	15,181	974	1,027	92	53,552	102	56,694
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	188	12,785	520	551	45	54,187	48	56,652
7008000	UNION	SMACKOVER SCHOOL DISTRICT	189	12,411	1,005	1,082	84	53,860	94	56,600
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	190	17,122	376	404	40	53,843	44	56,592
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	191	15,060	380	394	35	52,335	40	56,567

Annual Fiscal Report Analysis

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4501000	MARION	FLIPPIN SCHOOL DISTRICT	192	16,040	681	738	68	54,272	73	56,554
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	193	16,363	761	825	79	55,015	88	56,550
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	194	12,645	1,107	1,195	93	53,986	103	56,534
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	195	16,905	407	441	39	55,061	44	56,529
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	196	13,080	625	669	55	54,270	58	56,485
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	197	12,096	1,292	1,385	101	53,967	115	56,481
5803000	POPE	HECTOR SCHOOL DISTRICT	198	13,417	620	667	54	54,140	59	56,360
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	199	14,875	1,418	1,498	136	54,299	149	56,336
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	200	14,263	440	484	41	53,721	44	56,330
6401000	SCOTT	WALDRON SCHOOL DISTRICT	201	13,866	1,239	1,326	120	54,184	132	56,254
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	202	11,746	600	637	51	54,501	54	56,244
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	203	14,404	522	568	48	53,950	54	56,209
0402000	BENTON	DECATUR SCHOOL DISTRICT	204	14,576	518	575	52	54,052	55	56,154
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	205	13,689	606	658	46	53,051	50	56,038
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	206	14,149	433	461	42	53,489	46	55,950
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	207	13,802	1,280	1,359	123	54,226	133	55,931
7503000	YELL	DANVILLE SCHOOL DISTRICT	208	12,828	745	781	67	53,695	73	55,914
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	209	13,450	527	568	47	53,670	51	55,907
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	210	11,892	416	445	37	52,461	42	55,898
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	211	17,310	470	502	46	53,829	52	55,897
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	212	16,367	1,908	2,038	177	54,703	195	55,821
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	213	13,561	628	679	60	54,334	65	55,715
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	214	19,121	585	628	56	53,644	59	55,713
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	215	17,346	228	259	26	52,989	30	55,623

Annual Fiscal Report Analysis

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2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	216	17,341	322	342	33	53,653	37	55,605
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	217	13,394	661	722	57	54,739	64	55,428
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	218	13,780	402	431	41	52,798	44	55,426
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	219	16,321	360	384	32	51,694	37	55,349
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	220	17,486	313	326	34	53,734	37	55,329
0501000	BOONE	ALPENA SCHOOL DISTRICT	221	14,714	355	376	37	53,414	39	55,321
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	222	12,368	745	794	61	53,181	69	55,232
0302000	BAXTER	COTTER SCHOOL DISTRICT	223	13,266	616	657	58	53,112	62	55,196
6703000	SEVIER	HORATIO SCHOOL DISTRICT	224	15,171	595	632	59	53,092	67	54,951
7303000	WHITE	BRADFORD SCHOOL DISTRICT	225	14,333	375	394	38	52,525	42	54,904
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	226	11,810	520	552	45	53,079	50	54,864
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	227	16,286	667	720	72	52,560	80	54,855
0502000	BOONE	BERGMAN SCHOOL DISTRICT	228	12,292	935	1,005	85	52,884	92	54,846
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	229	12,190	744	788	63	54,152	68	54,836
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	230	11,599	1,207	1,271	100	52,587	108	54,806
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	231	13,237	942	1,014	78	55,169	92	54,695
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	232	11,890	514	551	49	52,475	52	54,564
5008000	NEVADA	NEVADA SCHOOL DISTRICT	233	13,373	392	417	40	52,424	42	54,181
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	234	16,939	451	491	50	51,943	55	54,135

Rankings of Selected Items of the Public Schools of Arkansas Arkansas Department of Education 2024/2025 Actual

Annual Fiscal Report Analysis

LEA Order 2024/2025 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	1	12,666	1,032	1,107	86	54,864	96	57,926
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	2	12,483	1,451	1,512	108	56,637	122	60,107
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	3	12,840	1,377	1,476	99	56,628	108	58,457
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	4	13,073	1,444	1,551	116	57,028	129	59,703
0302000	BAXTER	COTTER SCHOOL DISTRICT	5	13,266	616	657	58	53,112	62	55,196
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	6	12,482	3,501	3,734	268	61,662	289	63,514
0304000	BAXTER	NORFORK SCHOOL DISTRICT	7	15,193	434	454	38	56,777	44	61,232
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	8	12,431	18,292	19,501	1,341	70,609	1,470	73,190
0402000	BENTON	DECATUR SCHOOL DISTRICT	9	14,576	518	575	52	54,052	55	56,154
0403000	BENTON	GENTRY SCHOOL DISTRICT	10	14,400	1,562	1,746	142	59,473	153	62,157
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	11	12,417	1,904	2,031	154	61,177	166	62,913
0405000	BENTON	ROGERS SCHOOL DISTRICT	12	13,757	14,119	15,187	1,077	67,229	1,181	69,865
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	13	12,985	4,011	4,450	302	59,312	337	63,335
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	14	11,437	2,470	2,622	194	57,008	215	59,250
0501000	BOONE	ALPENA SCHOOL DISTRICT	15	14,714	355	376	37	53,414	39	55,321
0502000	BOONE	BERGMAN SCHOOL DISTRICT	16	12,292	935	1,005	85	52,884	92	54,846
0503000	BOONE	HARRISON SCHOOL DISTRICT	17	12,711	2,541	2,717	199	56,028	217	59,103
0504000	BOONE	OMAHA SCHOOL DISTRICT	18	15,677	353	378	35	54,446	38	57,761
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	19	13,295	699	740	65	56,890	72	59,105
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	20	16,061	318	346	28	53,064	31	56,700
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	21	16,321	360	384	32	51,694	37	55,349
0602000	BRADLEY	WARREN SCHOOL DISTRICT	22	13,708	1,331	1,422	108	54,411	121	57,500
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	23	15,024	456	464	39	58,547	47	62,020
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	24	14,288	1,617	1,722	142	56,571	157	58,802

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0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	25	18,328	554	605	53	56,695	60	60,390
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	26	13,802	1,280	1,359	123	54,226	133	55,931
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	27	23,015	264	271	30	55,781	33	58,875
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	28	17,219	758	801	81	56,683	88	58,629
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	29	11,853	1,677	1,761	132	55,856	142	58,250
1003000	CLARK	GURDON SCHOOL DISTRICT	30	15,632	522	547	48	55,964	55	58,724
1101000	CLAY	CORNING SCHOOL DISTRICT	31	11,938	735	761	57	57,938	62	60,408
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	32	13,276	696	728	64	55,546	69	57,595
1106000	CLAY	RECTOR SCHOOL DISTRICT	33	13,813	530	558	48	56,452	52	58,777
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	34	16,206	350	376	34	54,868	37	57,319
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	35	11,668	1,459	1,536	110	57,035	119	59,720
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	36	12,425	851	906	60	59,770	66	62,798
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	37	19,975	430	465	53	62,238	58	64,084
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	38	11,810	520	552	45	53,079	50	54,864
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	39	13,080	625	669	55	54,270	58	56,485
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	40	13,993	2,227	2,369	201	56,035	225	57,683
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	41	11,599	1,207	1,271	100	52,587	108	54,806
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	42	14,149	433	461	42	53,489	46	55,950
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	43	13,780	402	431	41	52,798	44	55,426
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	44	13,865	1,980	2,143	156	60,067	171	63,297
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	45	13,502	512	551	46	56,166	50	59,801
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	46	11,293	1,624	1,713	130	54,938	138	57,128
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	47	11,090	2,812	3,032	229	58,714	244	60,891
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL	48	13,561	628	679	60	54,334	65	55,715

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		SCH. DIST.								
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	49	13,454	5,689	6,339	410	61,873	447	65,003
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	50	14,442	3,476	3,775	283	58,402	321	61,683
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	51	11,992	2,656	2,867	216	59,912	228	62,154
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	52	12,380	679	737	57	57,852	62	61,091
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	53	10,923	2,946	3,026	224	56,849	243	60,709
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	54	14,593	662	714	63	55,226	68	57,895
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	55	15,018	557	607	46	54,425	51	57,163
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	56	15,060	380	394	35	52,335	40	56,567
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	57	12,399	5,136	5,562	352	66,690	385	70,101
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	58	18,855	327	357	32	52,753	37	57,862
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	59	16,092	3,881	4,333	346	58,454	378	61,510
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	60	14,785	3,510	3,829	270	55,887	309	59,604
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	61	14,449	600	668	49	58,885	54	62,767
1905000	CROSS	WYNNE SCHOOL DISTRICT	62	14,900	2,225	2,349	185	56,090	203	58,567
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	63	19,121	585	628	56	53,644	59	55,713
2104000	DESHA	DUMAS SCHOOL DISTRICT	64	16,996	723	775	77	55,016	86	57,217
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	65	15,181	974	1,027	92	53,552	102	56,694
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	66	14,143	1,086	1,167	90	54,983	100	57,446
2203000	DREW	MONTICELLO SCHOOL DISTRICT	67	14,175	1,449	1,543	123	56,298	139	58,934
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	68	12,000	9,198	9,764	654	66,470	717	69,664
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	69	10,939	3,342	3,646	245	57,352	268	60,852
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	70	17,545	285	296	30	55,781	33	59,106
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	71	13,776	866	945	75	55,617	84	58,692
2306000	FAULKNER	MT. VERNON/ENOLA	72	13,937	463	489	41	55,864	46	58,777

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		SCHOOL DISTRICT								
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	73	11,533	2,651	2,823	191	60,283	208	63,168
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	74	11,265	827	871	60	60,572	64	62,936
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	75	11,613	515	543	41	56,655	44	59,524
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	76	12,726	1,512	1,629	120	57,007	130	59,883
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	77	17,122	376	404	40	53,843	44	56,592
2502000	FULTON	SALEM SCHOOL DISTRICT	78	12,361	741	800	61	58,661	64	61,267
2503000	FULTON	VIOLA SCHOOL DISTRICT	79	14,999	357	379	34	55,305	38	58,110
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	80	13,689	606	658	46	53,051	50	56,038
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	81	16,272	1,085	1,174	98	58,705	106	61,950
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	82	16,596	3,305	3,452	274	58,653	303	62,340
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	83	14,816	706	746	58	56,219	64	59,402
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	84	12,773	3,575	3,804	260	66,075	283	69,323
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	85	11,533	3,150	3,378	215	66,909	241	70,950
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	86	13,853	561	584	45	56,386	50	60,229
2703000	GRANT	POYEN SCHOOL DISTRICT	87	10,775	494	535	39	55,916	42	60,136
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	88	10,690	3,794	4,081	269	57,629	295	60,933
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	89	13,450	527	568	47	53,670	51	55,907
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	90	12,291	3,095	3,314	247	55,694	268	58,585
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	91	13,756	2,700	2,997	229	56,523	250	59,239
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	92	17,341	322	342	33	53,653	37	55,605
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	93	16,367	1,908	2,038	177	54,703	195	55,821
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	94	12,007	575	612	51	55,756	56	57,722
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	95	10,769	943	1,003	73	56,568	78	58,932

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3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	96	13,060	858	923	65	58,001	75	60,932
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	97	14,104	604	653	53	57,483	57	60,667
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	98	14,014	1,675	1,781	143	56,997	158	59,688
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	99	10,930	505	529	35	58,951	39	63,197
3102000	HOWARD	DIERKS SCHOOL DISTRICT	100	13,051	514	554	48	55,554	52	57,838
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	101	20,234	384	405	52	54,631	56	58,738
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	102	11,807	1,694	1,778	140	56,569	151	58,920
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	103	11,808	2,877	3,060	212	56,061	231	58,304
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	104	11,648	1,838	1,935	129	55,151	144	58,365
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	105	16,905	407	441	39	55,061	44	56,529
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	106	16,329	605	639	54	62,414	63	64,203
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	107	17,469	319	344	32	53,112	37	59,801
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	108	12,552	714	761	58	55,445	64	58,181
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	109	13,546	625	625	39	66,316	43	69,503
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	110	15,933	1,067	1,130	100	55,241	108	57,677
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	111	13,994	737	805	62	56,913	67	59,253
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	112	19,714	2,444	2,684	209	59,662	232	63,407
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	113	15,744	1,399	1,543	102	55,178	114	59,193
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	114	11,334	2,781	3,011	214	59,598	230	62,429
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	115	13,186	2,309	2,463	189	57,170	207	60,315
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	116	12,676	1,099	1,188	92	55,980	99	58,524
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	117	14,404	522	568	48	53,950	54	56,209
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	118	17,040	422	446	38	54,872	44	57,684
3804000	LAWRENCE	HOXIE SCHOOL	119	12,190	744	788	63	54,152	68	54,836

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		DISTRICT								
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	120	11,964	735	794	55	56,885	61	59,978
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	121	17,233	379	402	37	53,845	41	57,315
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	122	13,194	908	981	78	54,784	84	59,314
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	123	16,142	617	643	47	55,345	53	59,037
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	124	12,096	1,292	1,385	101	53,967	115	56,481
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	125	12,794	1,161	1,257	99	55,317	110	58,161
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	126	12,460	458	478	38	55,440	41	57,995
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	127	12,393	1,162	1,230	91	57,159	99	59,278
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	128	14,659	417	444	39	54,711	43	57,006
4203000	LOGAN	PARIS SCHOOL DISTRICT	129	13,820	894	929	78	56,168	85	58,788
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	130	11,892	416	445	37	52,461	42	55,898
4301000	LONOKE	LONOKE SCHOOL DISTRICT	131	12,695	1,424	1,477	111	58,131	122	60,433
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	132	14,631	541	600	58	54,346	63	57,547
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	133	14,621	561	610	41	74,629	46	74,788
4304000	LONOKE	CABOT SCHOOL DISTRICT	134	11,386	9,428	10,294	712	58,806	773	61,146
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	135	12,088	2,092	2,187	167	57,602	179	59,776
4501000	MARION	FLIPPIN SCHOOL DISTRICT	136	16,040	681	738	68	54,272	73	56,554
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	137	13,740	903	963	77	55,148	82	57,136
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	138	10,970	1,141	1,201	92	55,292	99	57,152
4603000	MILLER	FOUKE SCHOOL DISTRICT	139	12,883	958	1,029	80	56,999	88	60,193
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	140	14,967	3,391	3,644	296	55,203	326	57,481
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	141	23,683	394	418	42	56,170	44	58,052
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	142	17,607	1,179	1,267	106	54,117	120	57,062
4706000	MISSISSIPPI	SO. MISS. COUNTY	143	13,839	1,073	1,132	86	56,916	94	59,697

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		SCHOOL DIST.								
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	144	12,645	1,107	1,195	93	53,986	103	56,534
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	145	11,940	906	981	73	58,056	79	61,189
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	146	23,269	736	810	72	58,677	89	63,564
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	147	17,975	360	391	35	56,226	39	58,968
4802000	MONROE	CLARENDON SCHOOL DISTRICT	148	16,375	395	406	38	53,443	43	56,757
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	149	12,785	520	551	45	54,187	48	56,652
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	150	14,994	380	409	44	56,050	47	57,809
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	151	12,869	822	870	70	57,036	75	59,658
5008000	NEVADA	NEVADA SCHOOL DISTRICT	152	13,373	392	417	40	52,424	42	54,181
5102000	NEWTON	JASPER SCHOOL DISTRICT	153	17,313	741	798	80	56,257	84	58,165
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	154	17,486	313	326	34	53,734	37	55,329
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	155	13,431	425	451	37	54,415	42	57,479
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	156	15,094	1,748	1,862	146	54,053	166	57,363
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	157	12,943	759	819	61	57,837	68	61,086
5301000	PERRY	EAST END SCHOOL DISTRICT	158	11,968	617	641	53	56,370	57	58,487
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	159	12,142	787	850	68	55,987	73	58,728
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	160	13,158	601	626	57	57,517	61	59,761
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	161	16,603	899	947	63	58,236	74	62,555
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	162	27,478	204	208	22	65,523	25	63,601
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	163	12,627	920	957	82	56,251	88	58,802
5503000	PIKE	KIRBY SCHOOL DISTRICT	164	13,391	362	366	32	56,287	35	59,435
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	165	13,175	631	663	64	54,828	68	56,800
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	166	13,999	1,043	1,061	88	58,659	93	60,612

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5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	167	14,263	440	484	41	53,721	44	56,330
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	168	12,635	1,303	1,397	98	56,104	109	59,088
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	169	14,461	493	530	46	53,669	51	56,828
5703000	POLK	MENA SCHOOL DISTRICT	170	12,905	1,567	1,689	122	56,265	133	58,380
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	171	13,394	661	722	57	54,739	64	55,428
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	172	16,363	761	825	79	55,015	88	56,550
5801000	POPE	ATKINS SCHOOL DISTRICT	173	13,170	835	882	76	54,615	81	56,986
5802000	POPE	DOVER SCHOOL DISTRICT	174	13,667	1,061	1,152	98	56,280	105	59,200
5803000	POPE	HECTOR SCHOOL DISTRICT	175	13,417	620	667	54	54,140	59	56,360
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	176	11,083	1,699	1,794	132	60,830	144	63,695
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	177	14,409	4,932	5,322	398	59,799	438	62,910
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	178	11,746	600	637	51	54,501	54	56,244
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	179	17,310	470	502	46	53,829	52	55,897
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	180	18,009	17,367	19,431	1,605	67,115	1,796	69,675
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	181	14,970	6,603	7,170	588	56,873	646	59,408
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	182	16,188	10,696	11,497	1,030	55,713	1,130	59,527
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	183	14,447	3,808	4,052	309	56,567	336	59,843
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	184	14,336	527	555	42	54,551	46	56,885
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	185	12,246	1,705	1,870	131	55,192	142	57,088
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	186	14,908	1,765	1,838	124	57,358	141	62,097
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	187	12,368	745	794	61	53,181	69	55,232
6301000	SALINE	BAUXITE SCHOOL DISTRICT	188	10,634	1,573	1,696	114	58,921	123	61,695
6302000	SALINE	BENTON SCHOOL DISTRICT	189	10,841	5,275	5,682	360	61,898	398	65,468

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
6303000	SALINE	BRYANT SCHOOL DISTRICT	190	10,613	9,059	9,556	628	62,620	680	65,327
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	191	10,716	1,161	1,243	88	57,226	97	60,496
6401000	SCOTT	WALDRON SCHOOL DISTRICT	192	13,866	1,239	1,326	120	54,184	132	56,254
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	193	16,286	667	720	72	52,560	80	54,855
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	194	16,939	451	491	50	51,943	55	54,135
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	195	13,722	12,395	13,534	924	63,815	1,018	66,438
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	196	11,327	3,617	3,810	243	61,625	275	64,835
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	197	11,669	741	768	60	55,515	66	58,211
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	198	12,325	682	743	57	56,944	62	59,107
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	199	13,565	696	741	65	55,399	71	58,074
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	200	11,982	2,204	2,354	176	57,026	193	59,686
6703000	SEVIER	HORATIO SCHOOL DISTRICT	201	15,171	595	632	59	53,092	67	54,951
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	202	13,497	1,093	1,154	89	57,307	96	59,798
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	203	15,138	1,327	1,416	116	58,746	126	61,553
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	204	14,875	1,418	1,498	136	54,299	149	56,336
7001000	UNION	EL DORADO SCHOOL DISTRICT	205	13,334	3,567	3,862	298	58,088	336	60,589
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	206	17,265	448	471	47	54,585	52	57,694
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	207	10,329	745	783	56	56,216	61	59,194
7008000	UNION	SMACKOVER SCHOOL DISTRICT	208	12,411	1,005	1,082	84	53,860	94	56,600
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	209	18,831	264	281	28	54,937	30	57,435
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	210	15,044	1,077	1,157	100	54,993	110	57,429
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	211	21,810	255	272	29	54,643	31	56,937
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	212	18,007	457	481	50	56,119	56	60,149
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	213	11,239	1,341	1,412	104	59,964	112	63,115

Annual Fiscal Report Analysis

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	214	10,007	2,796	2,905	206	57,585	219	60,351
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	215	14,728	9,381	10,090	837	68,644	910	71,677
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	216	14,998	681	728	60	55,319	69	59,616
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	217	13,169	1,016	1,024	82	57,299	90	60,592
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	218	10,786	2,067	2,142	149	57,780	160	59,866
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	219	12,807	20,192	21,584	1,473	66,704	1,576	69,459
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	220	14,786	714	732	70	56,028	78	61,986
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	221	13,237	942	1,014	78	55,169	92	54,695
7302000	WHITE	BEEBE SCHOOL DISTRICT	222	11,647	3,044	3,239	232	58,976	255	62,019
7303000	WHITE	BRADFORD SCHOOL DISTRICT	223	14,333	375	394	38	52,525	42	54,904
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	224	14,838	778	844	62	56,283	68	58,846
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	225	14,340	1,012	1,066	88	56,234	98	59,140
7309000	WHITE	PANGBURN SCHOOL DISTRICT	226	12,857	683	720	59	54,161	64	56,960
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	227	13,526	651	664	60	56,525	64	59,060
7311000	WHITE	SEARCY SCHOOL DISTRICT	228	12,850	3,578	3,836	254	61,826	279	64,846
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	229	20,417	293	315	31	54,557	35	58,195
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	230	11,890	514	551	49	52,475	52	54,564
7503000	YELL	DANVILLE SCHOOL DISTRICT	231	12,828	745	781	67	53,695	73	55,914
7504000	YELL	DARDANELLE SCHOOL DISTRICT	232	12,761	1,957	2,085	150	58,981	169	61,355
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	233	17,346	228	259	26	52,989	30	55,623
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	234	15,363	562	614	55	53,852	61	56,982

Ranked by
Per Pupil Expenditures

Annual Fiscal Report Analysis

Ranked by Per Pupil Expenditures 2024/2025 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	1	27,478	204	208	22	65,523	25	63,601
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	2	23,683	394	418	42	56,170	44	58,052
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	3	23,269	736	810	72	58,677	89	63,564
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	4	23,015	264	271	30	55,781	33	58,875
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	5	21,810	255	272	29	54,643	31	56,937
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	6	20,417	293	315	31	54,557	35	58,195
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	7	20,234	384	405	52	54,631	56	58,738
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	8	19,975	430	465	53	62,238	58	64,084
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	9	19,714	2,444	2,684	209	59,662	232	63,407
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	10	19,121	585	628	56	53,644	59	55,713
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	11	18,855	327	357	32	52,753	37	57,862
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	12	18,831	264	281	28	54,937	30	57,435
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	13	18,328	554	605	53	56,695	60	60,390
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	14	18,009	17,367	19,431	1,605	67,115	1,796	69,675
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	15	18,007	457	481	50	56,119	56	60,149
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	16	17,975	360	391	35	56,226	39	58,968
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	17	17,607	1,179	1,267	106	54,117	120	57,062
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	18	17,545	285	296	30	55,781	33	59,106
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	19	17,486	313	326	34	53,734	37	55,329
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	20	17,469	319	344	32	53,112	37	59,801
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	21	17,346	228	259	26	52,989	30	55,623
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	22	17,341	322	342	33	53,653	37	55,605
5102000	NEWTON	JASPER SCHOOL DISTRICT	23	17,313	741	798	80	56,257	84	58,165
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	24	17,310	470	502	46	53,829	52	55,897

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7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	25	17,265	448	471	47	54,585	52	57,694
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	26	17,233	379	402	37	53,845	41	57,315
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	27	17,219	758	801	81	56,683	88	58,629
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	28	17,122	376	404	40	53,843	44	56,592
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	29	17,040	422	446	38	54,872	44	57,684
2104000	DESHA	DUMAS SCHOOL DISTRICT	30	16,996	723	775	77	55,016	86	57,217
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	31	16,939	451	491	50	51,943	55	54,135
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	32	16,905	407	441	39	55,061	44	56,529
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	33	16,603	899	947	63	58,236	74	62,555
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	34	16,596	3,305	3,452	274	58,653	303	62,340
4802000	MONROE	CLARENDON SCHOOL DISTRICT	35	16,375	395	406	38	53,443	43	56,757
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	36	16,367	1,908	2,038	177	54,703	195	55,821
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	37	16,363	761	825	79	55,015	88	56,550
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	38	16,329	605	639	54	62,414	63	64,203
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	39	16,321	360	384	32	51,694	37	55,349
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	40	16,286	667	720	72	52,560	80	54,855
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	41	16,272	1,085	1,174	98	58,705	106	61,950
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	42	16,206	350	376	34	54,868	37	57,319
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	43	16,188	10,696	11,497	1,030	55,713	1,130	59,527
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	44	16,142	617	643	47	55,345	53	59,037
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	45	16,092	3,881	4,333	346	58,454	378	61,510
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	46	16,061	318	346	28	53,064	31	56,700
4501000	MARION	FLIPPIN SCHOOL DISTRICT	47	16,040	681	738	68	54,272	73	56,554
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	48	15,933	1,067	1,130	100	55,241	108	57,677

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3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	49	15,744	1,399	1,543	102	55,178	114	59,193
0504000	BOONE	OMAHA SCHOOL DISTRICT	50	15,677	353	378	35	54,446	38	57,761
1003000	CLARK	GURDON SCHOOL DISTRICT	51	15,632	522	547	48	55,964	55	58,724
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	52	15,363	562	614	55	53,852	61	56,982
0304000	BAXTER	NORFORK SCHOOL DISTRICT	53	15,193	434	454	38	56,777	44	61,232
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	54	15,181	974	1,027	92	53,552	102	56,694
6703000	SEVIER	HORATIO SCHOOL DISTRICT	55	15,171	595	632	59	53,092	67	54,951
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	56	15,138	1,327	1,416	116	58,746	126	61,553
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	57	15,094	1,748	1,862	146	54,053	166	57,363
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	58	15,060	380	394	35	52,335	40	56,567
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	59	15,044	1,077	1,157	100	54,993	110	57,429
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	60	15,024	456	464	39	58,547	47	62,020
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	61	15,018	557	607	46	54,425	51	57,163
2503000	FULTON	VIOLA SCHOOL DISTRICT	62	14,999	357	379	34	55,305	38	58,110
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	63	14,998	681	728	60	55,319	69	59,616
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	64	14,994	380	409	44	56,050	47	57,809
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	65	14,970	6,603	7,170	588	56,873	646	59,408
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	66	14,967	3,391	3,644	296	55,203	326	57,481
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	67	14,908	1,765	1,838	124	57,358	141	62,097
1905000	CROSS	WYNNE SCHOOL DISTRICT	68	14,900	2,225	2,349	185	56,090	203	58,567
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	69	14,875	1,418	1,498	136	54,299	149	56,336
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	70	14,838	778	844	62	56,283	68	58,846
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	71	14,816	706	746	58	56,219	64	59,402
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	72	14,786	714	732	70	56,028	78	61,986

Annual Fiscal Report Analysis

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1804000	CRITTENDEN	MARION SCHOOL DISTRICT	73	14,785	3,510	3,829	270	55,887	309	59,604
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	74	14,728	9,381	10,090	837	68,644	910	71,677
0501000	BOONE	ALPENA SCHOOL DISTRICT	75	14,714	355	376	37	53,414	39	55,321
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	76	14,659	417	444	39	54,711	43	57,006
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	77	14,631	541	600	58	54,346	63	57,547
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	78	14,621	561	610	41	74,629	46	74,788
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	79	14,593	662	714	63	55,226	68	57,895
0402000	BENTON	DECATUR SCHOOL DISTRICT	80	14,576	518	575	52	54,052	55	56,154
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	81	14,461	493	530	46	53,669	51	56,828
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	82	14,449	600	668	49	58,885	54	62,767
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	83	14,447	3,808	4,052	309	56,567	336	59,843
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	84	14,442	3,476	3,775	283	58,402	321	61,683
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	85	14,409	4,932	5,322	398	59,799	438	62,910
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	86	14,404	522	568	48	53,950	54	56,209
0403000	BENTON	GENTRY SCHOOL DISTRICT	87	14,400	1,562	1,746	142	59,473	153	62,157
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	88	14,340	1,012	1,066	88	56,234	98	59,140
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	89	14,336	527	555	42	54,551	46	56,885
7303000	WHITE	BRADFORD SCHOOL DISTRICT	90	14,333	375	394	38	52,525	42	54,904
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	91	14,288	1,617	1,722	142	56,571	157	58,802
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	92	14,263	440	484	41	53,721	44	56,330
2203000	DREW	MONTICELLO SCHOOL DISTRICT	93	14,175	1,449	1,543	123	56,298	139	58,934
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	94	14,149	433	461	42	53,489	46	55,950
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	95	14,143	1,086	1,167	90	54,983	100	57,446
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	96	14,104	604	653	53	57,483	57	60,667

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3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	97	14,014	1,675	1,781	143	56,997	158	59,688
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	98	13,999	1,043	1,061	88	58,659	93	60,612
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	99	13,994	737	805	62	56,913	67	59,253
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	100	13,993	2,227	2,369	201	56,035	225	57,683
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	101	13,937	463	489	41	55,864	46	58,777
6401000	SCOTT	WALDRON SCHOOL DISTRICT	102	13,866	1,239	1,326	120	54,184	132	56,254
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	103	13,865	1,980	2,143	156	60,067	171	63,297
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	104	13,853	561	584	45	56,386	50	60,229
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	105	13,839	1,073	1,132	86	56,916	94	59,697
4203000	LOGAN	PARIS SCHOOL DISTRICT	106	13,820	894	929	78	56,168	85	58,788
1106000	CLAY	RECTOR SCHOOL DISTRICT	107	13,813	530	558	48	56,452	52	58,777
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	108	13,802	1,280	1,359	123	54,226	133	55,931
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	109	13,780	402	431	41	52,798	44	55,426
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	110	13,776	866	945	75	55,617	84	58,692
0405000	BENTON	ROGERS SCHOOL DISTRICT	111	13,757	14,119	15,187	1,077	67,229	1,181	69,865
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	112	13,756	2,700	2,997	229	56,523	250	59,239
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	113	13,740	903	963	77	55,148	82	57,136
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	114	13,722	12,395	13,534	924	63,815	1,018	66,438
0602000	BRADLEY	WARREN SCHOOL DISTRICT	115	13,708	1,331	1,422	108	54,411	121	57,500
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	116	13,689	606	658	46	53,051	50	56,038
5802000	POPE	DOVER SCHOOL DISTRICT	117	13,667	1,061	1,152	98	56,280	105	59,200
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	118	13,565	696	741	65	55,399	71	58,074
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	119	13,561	628	679	60	54,334	65	55,715
3306000	IZARD	IZARD COUNTY	120	13,546	625	625	39	66,316	43	69,503

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		CONSOLIDATED SCHOOL DISTRICT								
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	121	13,526	651	664	60	56,525	64	59,060
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	122	13,502	512	551	46	56,166	50	59,801
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	123	13,497	1,093	1,154	89	57,307	96	59,798
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	124	13,454	5,689	6,339	410	61,873	447	65,003
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	125	13,450	527	568	47	53,670	51	55,907
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	126	13,431	425	451	37	54,415	42	57,479
5803000	POPE	HECTOR SCHOOL DISTRICT	127	13,417	620	667	54	54,140	59	56,360
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	128	13,394	661	722	57	54,739	64	55,428
5503000	PIKE	KIRBY SCHOOL DISTRICT	129	13,391	362	366	32	56,287	35	59,435
5008000	NEVADA	NEVADA SCHOOL DISTRICT	130	13,373	392	417	40	52,424	42	54,181
7001000	UNION	EL DORADO SCHOOL DISTRICT	131	13,334	3,567	3,862	298	58,088	336	60,589
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	132	13,295	699	740	65	56,890	72	59,105
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	133	13,276	696	728	64	55,546	69	57,595
0302000	BAXTER	COTTER SCHOOL DISTRICT	134	13,266	616	657	58	53,112	62	55,196
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	135	13,237	942	1,014	78	55,169	92	54,695
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	136	13,194	908	981	78	54,784	84	59,314
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	137	13,186	2,309	2,463	189	57,170	207	60,315
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	138	13,175	631	663	64	54,828	68	56,800
5801000	POPE	ATKINS SCHOOL DISTRICT	139	13,170	835	882	76	54,615	81	56,986
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	140	13,169	1,016	1,024	82	57,299	90	60,592
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	141	13,158	601	626	57	57,517	61	59,761
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	142	13,080	625	669	55	54,270	58	56,485
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	143	13,073	1,444	1,551	116	57,028	129	59,703

Annual Fiscal Report Analysis

Ranked by Per Pupil Expenditures 2024/2025 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	144	13,060	858	923	65	58,001	75	60,932
3102000	HOWARD	DIERKS SCHOOL DISTRICT	145	13,051	514	554	48	55,554	52	57,838
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	146	12,985	4,011	4,450	302	59,312	337	63,335
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	147	12,943	759	819	61	57,837	68	61,086
5703000	POLK	MENA SCHOOL DISTRICT	148	12,905	1,567	1,689	122	56,265	133	58,380
4603000	MILLER	FOUKE SCHOOL DISTRICT	149	12,883	958	1,029	80	56,999	88	60,193
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	150	12,869	822	870	70	57,036	75	59,658
7309000	WHITE	PANGBURN SCHOOL DISTRICT	151	12,857	683	720	59	54,161	64	56,960
7311000	WHITE	SEARCY SCHOOL DISTRICT	152	12,850	3,578	3,836	254	61,826	279	64,846
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	153	12,840	1,377	1,476	99	56,628	108	58,457
7503000	YELL	DANVILLE SCHOOL DISTRICT	154	12,828	745	781	67	53,695	73	55,914
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	155	12,807	20,192	21,584	1,473	66,704	1,576	69,459
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	156	12,794	1,161	1,257	99	55,317	110	58,161
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	157	12,785	520	551	45	54,187	48	56,652
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	158	12,773	3,575	3,804	260	66,075	283	69,323
7504000	YELL	DARDANELLE SCHOOL DISTRICT	159	12,761	1,957	2,085	150	58,981	169	61,355
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	160	12,726	1,512	1,629	120	57,007	130	59,883
0503000	BOONE	HARRISON SCHOOL DISTRICT	161	12,711	2,541	2,717	199	56,028	217	59,103
4301000	LONOKE	LONOKE SCHOOL DISTRICT	162	12,695	1,424	1,477	111	58,131	122	60,433
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	163	12,676	1,099	1,188	92	55,980	99	58,524
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	164	12,666	1,032	1,107	86	54,864	96	57,926
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	165	12,645	1,107	1,195	93	53,986	103	56,534
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	166	12,635	1,303	1,397	98	56,104	109	59,088
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	167	12,627	920	957	82	56,251	88	58,802

Annual Fiscal Report Analysis

Ranked by Per Pupil Expenditures 2024/2025 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	168	12,552	714	761	58	55,445	64	58,181
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	169	12,483	1,451	1,512	108	56,637	122	60,107
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	170	12,482	3,501	3,734	268	61,662	289	63,514
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	171	12,460	458	478	38	55,440	41	57,995
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	172	12,431	18,292	19,501	1,341	70,609	1,470	73,190
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	173	12,425	851	906	60	59,770	66	62,798
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	174	12,417	1,904	2,031	154	61,177	166	62,913
7008000	UNION	SMACKOVER SCHOOL DISTRICT	175	12,411	1,005	1,082	84	53,860	94	56,600
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	176	12,399	5,136	5,562	352	66,690	385	70,101
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	177	12,393	1,162	1,230	91	57,159	99	59,278
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	178	12,380	679	737	57	57,852	62	61,091
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	179	12,368	745	794	61	53,181	69	55,232
2502000	FULTON	SALEM SCHOOL DISTRICT	180	12,361	741	800	61	58,661	64	61,267
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	181	12,325	682	743	57	56,944	62	59,107
0502000	BOONE	BERGMAN SCHOOL DISTRICT	182	12,292	935	1,005	85	52,884	92	54,846
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	183	12,291	3,095	3,314	247	55,694	268	58,585
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	184	12,246	1,705	1,870	131	55,192	142	57,088
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	185	12,190	744	788	63	54,152	68	54,836
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	186	12,142	787	850	68	55,987	73	58,728
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	187	12,096	1,292	1,385	101	53,967	115	56,481
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	188	12,088	2,092	2,187	167	57,602	179	59,776
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	189	12,007	575	612	51	55,756	56	57,722
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	190	12,000	9,198	9,764	654	66,470	717	69,664
1612000	CRAIGHEAD	VALLEY VIEW	191	11,992	2,656	2,867	216	59,912	228	62,154

Annual Fiscal Report Analysis

Ranked by Per Pupil Expenditures 2024/2025 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		SCHOOL DISTRICT								
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	192	11,982	2,204	2,354	176	57,026	193	59,686
5301000	PERRY	EAST END SCHOOL DISTRICT	193	11,968	617	641	53	56,370	57	58,487
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	194	11,964	735	794	55	56,885	61	59,978
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	195	11,940	906	981	73	58,056	79	61,189
1101000	CLAY	CORNING SCHOOL DISTRICT	196	11,938	735	761	57	57,938	62	60,408
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	197	11,892	416	445	37	52,461	42	55,898
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	198	11,890	514	551	49	52,475	52	54,564
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	199	11,853	1,677	1,761	132	55,856	142	58,250
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	200	11,810	520	552	45	53,079	50	54,864
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	201	11,808	2,877	3,060	212	56,061	231	58,304
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	202	11,807	1,694	1,778	140	56,569	151	58,920
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	203	11,746	600	637	51	54,501	54	56,244
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	204	11,669	741	768	60	55,515	66	58,211
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	205	11,668	1,459	1,536	110	57,035	119	59,720
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	206	11,648	1,838	1,935	129	55,151	144	58,365
7302000	WHITE	BEEBE SCHOOL DISTRICT	207	11,647	3,044	3,239	232	58,976	255	62,019
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	208	11,613	515	543	41	56,655	44	59,524
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	209	11,599	1,207	1,271	100	52,587	108	54,806
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	210	11,533	3,150	3,378	215	66,909	241	70,950
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	211	11,533	2,651	2,823	191	60,283	208	63,168
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	212	11,437	2,470	2,622	194	57,008	215	59,250
4304000	LONOKE	CABOT SCHOOL DISTRICT	213	11,386	9,428	10,294	712	58,806	773	61,146
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	214	11,334	2,781	3,011	214	59,598	230	62,429

Annual Fiscal Report Analysis

Ranked by Per Pupil Expenditures 2024/2025 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	215	11,327	3,617	3,810	243	61,625	275	64,835
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	216	11,293	1,624	1,713	130	54,938	138	57,128
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	217	11,265	827	871	60	60,572	64	62,936
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	218	11,239	1,341	1,412	104	59,964	112	63,115
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	219	11,090	2,812	3,032	229	58,714	244	60,891
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	220	11,083	1,699	1,794	132	60,830	144	63,695
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	221	10,970	1,141	1,201	92	55,292	99	57,152
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	222	10,939	3,342	3,646	245	57,352	268	60,852
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	223	10,930	505	529	35	58,951	39	63,197
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	224	10,923	2,946	3,026	224	56,849	243	60,709
6302000	SALINE	BENTON SCHOOL DISTRICT	225	10,841	5,275	5,682	360	61,898	398	65,468
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	226	10,786	2,067	2,142	149	57,780	160	59,866
2703000	GRANT	POYEN SCHOOL DISTRICT	227	10,775	494	535	39	55,916	42	60,136
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	228	10,769	943	1,003	73	56,568	78	58,932
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	229	10,716	1,161	1,243	88	57,226	97	60,496
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	230	10,690	3,794	4,081	269	57,629	295	60,933
6301000	SALINE	BAUXITE SCHOOL DISTRICT	231	10,634	1,573	1,696	114	58,921	123	61,695
6303000	SALINE	BRYANT SCHOOL DISTRICT	232	10,613	9,059	9,556	628	62,620	680	65,327
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	233	10,329	745	783	56	56,216	61	59,194
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	234	10,007	2,796	2,905	206	57,585	219	60,351

Ranked by
Average Daily Attendance

Annual Fiscal Report Analysis

Ranked by ADA 2024/2025 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	1	12,807	20,192	21,584	1,473	66,704	1,576	69,459
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	2	12,431	18,292	19,501	1,341	70,609	1,470	73,190
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	3	18,009	17,367	19,431	1,605	67,115	1,796	69,675
0405000	BENTON	ROGERS SCHOOL DISTRICT	4	13,757	14,119	15,187	1,077	67,229	1,181	69,865
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	5	13,722	12,395	13,534	924	63,815	1,018	66,438
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	6	16,188	10,696	11,497	1,030	55,713	1,130	59,527
4304000	LONOKE	CABOT SCHOOL DISTRICT	7	11,386	9,428	10,294	712	58,806	773	61,146
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	8	14,728	9,381	10,090	837	68,644	910	71,677
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	9	12,000	9,198	9,764	654	66,470	717	69,664
6303000	SALINE	BRYANT SCHOOL DISTRICT	10	10,613	9,059	9,556	628	62,620	680	65,327
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	11	14,970	6,603	7,170	588	56,873	646	59,408
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	12	13,454	5,689	6,339	410	61,873	447	65,003
6302000	SALINE	BENTON SCHOOL DISTRICT	13	10,841	5,275	5,682	360	61,898	398	65,468
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	14	12,399	5,136	5,562	352	66,690	385	70,101
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	15	14,409	4,932	5,322	398	59,799	438	62,910
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	16	12,985	4,011	4,450	302	59,312	337	63,335
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	17	16,092	3,881	4,333	346	58,454	378	61,510
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	18	14,447	3,808	4,052	309	56,567	336	59,843
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	19	10,690	3,794	4,081	269	57,629	295	60,933
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	20	11,327	3,617	3,810	243	61,625	275	64,835
7311000	WHITE	SEARCY SCHOOL DISTRICT	21	12,850	3,578	3,836	254	61,826	279	64,846
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	22	12,773	3,575	3,804	260	66,075	283	69,323
7001000	UNION	EL DORADO SCHOOL DISTRICT	23	13,334	3,567	3,862	298	58,088	336	60,589
1804000	CRITTENDEN	MARION SCHOOL	24	14,785	3,510	3,829	270	55,887	309	59,604

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		DISTRICT								
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	25	12,482	3,501	3,734	268	61,662	289	63,514
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	26	14,442	3,476	3,775	283	58,402	321	61,683
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	27	14,967	3,391	3,644	296	55,203	326	57,481
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	28	10,939	3,342	3,646	245	57,352	268	60,852
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	29	16,596	3,305	3,452	274	58,653	303	62,340
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	30	11,533	3,150	3,378	215	66,909	241	70,950
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	31	12,291	3,095	3,314	247	55,694	268	58,585
7302000	WHITE	BEEBE SCHOOL DISTRICT	32	11,647	3,044	3,239	232	58,976	255	62,019
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	33	10,923	2,946	3,026	224	56,849	243	60,709
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	34	11,808	2,877	3,060	212	56,061	231	58,304
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	35	11,090	2,812	3,032	229	58,714	244	60,891
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	36	10,007	2,796	2,905	206	57,585	219	60,351
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	37	11,334	2,781	3,011	214	59,598	230	62,429
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	38	13,756	2,700	2,997	229	56,523	250	59,239
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	39	11,992	2,656	2,867	216	59,912	228	62,154
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	40	11,533	2,651	2,823	191	60,283	208	63,168
0503000	BOONE	HARRISON SCHOOL DISTRICT	41	12,711	2,541	2,717	199	56,028	217	59,103
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	42	11,437	2,470	2,622	194	57,008	215	59,250
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	43	19,714	2,444	2,684	209	59,662	232	63,407
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	44	13,186	2,309	2,463	189	57,170	207	60,315
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	45	13,993	2,227	2,369	201	56,035	225	57,683
1905000	CROSS	WYNNE SCHOOL DISTRICT	46	14,900	2,225	2,349	185	56,090	203	58,567
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	47	11,982	2,204	2,354	176	57,026	193	59,686

Annual Fiscal Report Analysis

Ranked by ADA 2024/2025 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	48	12,088	2,092	2,187	167	57,602	179	59,776
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	49	10,786	2,067	2,142	149	57,780	160	59,866
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	50	13,865	1,980	2,143	156	60,067	171	63,297
7504000	YELL	DARDANELLE SCHOOL DISTRICT	51	12,761	1,957	2,085	150	58,981	169	61,355
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	52	16,367	1,908	2,038	177	54,703	195	55,821
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	53	12,417	1,904	2,031	154	61,177	166	62,913
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	54	11,648	1,838	1,935	129	55,151	144	58,365
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	55	14,908	1,765	1,838	124	57,358	141	62,097
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	56	15,094	1,748	1,862	146	54,053	166	57,363
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	57	12,246	1,705	1,870	131	55,192	142	57,088
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	58	11,083	1,699	1,794	132	60,830	144	63,695
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	59	11,807	1,694	1,778	140	56,569	151	58,920
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	60	11,853	1,677	1,761	132	55,856	142	58,250
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	61	14,014	1,675	1,781	143	56,997	158	59,688
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	62	11,293	1,624	1,713	130	54,938	138	57,128
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	63	14,288	1,617	1,722	142	56,571	157	58,802
6301000	SALINE	BAUXITE SCHOOL DISTRICT	64	10,634	1,573	1,696	114	58,921	123	61,695
5703000	POLK	MENA SCHOOL DISTRICT	65	12,905	1,567	1,689	122	56,265	133	58,380
0403000	BENTON	GENTRY SCHOOL DISTRICT	66	14,400	1,562	1,746	142	59,473	153	62,157
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	67	12,726	1,512	1,629	120	57,007	130	59,883
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	68	11,668	1,459	1,536	110	57,035	119	59,720
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	69	12,483	1,451	1,512	108	56,637	122	60,107
2203000	DREW	MONTICELLO SCHOOL DISTRICT	70	14,175	1,449	1,543	123	56,298	139	58,934
0203000	ASHLEY	HAMBURG SCHOOL	71	13,073	1,444	1,551	116	57,028	129	59,703

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		DISTRICT								
4301000	LONOKE	LONOKE SCHOOL DISTRICT	72	12,695	1,424	1,477	111	58,131	122	60,433
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	73	14,875	1,418	1,498	136	54,299	149	56,336
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	74	15,744	1,399	1,543	102	55,178	114	59,193
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	75	12,840	1,377	1,476	99	56,628	108	58,457
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	76	11,239	1,341	1,412	104	59,964	112	63,115
0602000	BRADLEY	WARREN SCHOOL DISTRICT	77	13,708	1,331	1,422	108	54,411	121	57,500
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	78	15,138	1,327	1,416	116	58,746	126	61,553
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	79	12,635	1,303	1,397	98	56,104	109	59,088
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	80	12,096	1,292	1,385	101	53,967	115	56,481
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	81	13,802	1,280	1,359	123	54,226	133	55,931
6401000	SCOTT	WALDRON SCHOOL DISTRICT	82	13,866	1,239	1,326	120	54,184	132	56,254
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	83	11,599	1,207	1,271	100	52,587	108	54,806
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	84	17,607	1,179	1,267	106	54,117	120	57,062
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	85	12,393	1,162	1,230	91	57,159	99	59,278
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	86	12,794	1,161	1,257	99	55,317	110	58,161
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	87	10,716	1,161	1,243	88	57,226	97	60,496
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	88	10,970	1,141	1,201	92	55,292	99	57,152
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	89	12,645	1,107	1,195	93	53,986	103	56,534
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	90	12,676	1,099	1,188	92	55,980	99	58,524
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	91	13,497	1,093	1,154	89	57,307	96	59,798
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	92	14,143	1,086	1,167	90	54,983	100	57,446
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	93	16,272	1,085	1,174	98	58,705	106	61,950
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	94	15,044	1,077	1,157	100	54,993	110	57,429

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4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	95	13,839	1,073	1,132	86	56,916	94	59,697
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	96	15,933	1,067	1,130	100	55,241	108	57,677
5802000	POPE	DOVER SCHOOL DISTRICT	97	13,667	1,061	1,152	98	56,280	105	59,200
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	98	13,999	1,043	1,061	88	58,659	93	60,612
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	99	12,666	1,032	1,107	86	54,864	96	57,926
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	100	13,169	1,016	1,024	82	57,299	90	60,592
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	101	14,340	1,012	1,066	88	56,234	98	59,140
7008000	UNION	SMACKOVER SCHOOL DISTRICT	102	12,411	1,005	1,082	84	53,860	94	56,600
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	103	15,181	974	1,027	92	53,552	102	56,694
4603000	MILLER	FOUKE SCHOOL DISTRICT	104	12,883	958	1,029	80	56,999	88	60,193
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	105	10,769	943	1,003	73	56,568	78	58,932
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	106	13,237	942	1,014	78	55,169	92	54,695
0502000	BOONE	BERGMAN SCHOOL DISTRICT	107	12,292	935	1,005	85	52,884	92	54,846
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	108	12,627	920	957	82	56,251	88	58,802
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	109	13,194	908	981	78	54,784	84	59,314
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	110	11,940	906	981	73	58,056	79	61,189
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	111	13,740	903	963	77	55,148	82	57,136
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	112	16,603	899	947	63	58,236	74	62,555
4203000	LOGAN	PARIS SCHOOL DISTRICT	113	13,820	894	929	78	56,168	85	58,788
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	114	13,776	866	945	75	55,617	84	58,692
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	115	13,060	858	923	65	58,001	75	60,932
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	116	12,425	851	906	60	59,770	66	62,798
5801000	POPE	ATKINS SCHOOL DISTRICT	117	13,170	835	882	76	54,615	81	56,986
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	118	11,265	827	871	60	60,572	64	62,936

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5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	119	12,869	822	870	70	57,036	75	59,658
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	120	12,142	787	850	68	55,987	73	58,728
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	121	14,838	778	844	62	56,283	68	58,846
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	122	16,363	761	825	79	55,015	88	56,550
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	123	12,943	759	819	61	57,837	68	61,086
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	124	17,219	758	801	81	56,683	88	58,629
7503000	YELL	DANVILLE SCHOOL DISTRICT	125	12,828	745	781	67	53,695	73	55,914
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	126	12,368	745	794	61	53,181	69	55,232
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	127	10,329	745	783	56	56,216	61	59,194
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	128	12,190	744	788	63	54,152	68	54,836
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	129	11,669	741	768	60	55,515	66	58,211
2502000	FULTON	SALEM SCHOOL DISTRICT	130	12,361	741	800	61	58,661	64	61,267
5102000	NEWTON	JASPER SCHOOL DISTRICT	131	17,313	741	798	80	56,257	84	58,165
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	132	13,994	737	805	62	56,913	67	59,253
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	133	23,269	736	810	72	58,677	89	63,564
1101000	CLAY	CORNING SCHOOL DISTRICT	134	11,938	735	761	57	57,938	62	60,408
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	135	11,964	735	794	55	56,885	61	59,978
2104000	DESHA	DUMAS SCHOOL DISTRICT	136	16,996	723	775	77	55,016	86	57,217
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	137	12,552	714	761	58	55,445	64	58,181
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	138	14,786	714	732	70	56,028	78	61,986
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	139	14,816	706	746	58	56,219	64	59,402
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	140	13,295	699	740	65	56,890	72	59,105
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	141	13,565	696	741	65	55,399	71	58,074
1104000	CLAY	PIGGOTT SCHOOL	142	13,276	696	728	64	55,546	69	57,595

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		DISTRICT								
7309000	WHITE	PANGBURN SCHOOL DISTRICT	143	12,857	683	720	59	54,161	64	56,960
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	144	12,325	682	743	57	56,944	62	59,107
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	145	14,998	681	728	60	55,319	69	59,616
4501000	MARION	FLIPPIN SCHOOL DISTRICT	146	16,040	681	738	68	54,272	73	56,554
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	147	12,380	679	737	57	57,852	62	61,091
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	148	16,286	667	720	72	52,560	80	54,855
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	149	14,593	662	714	63	55,226	68	57,895
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	150	13,394	661	722	57	54,739	64	55,428
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	151	13,526	651	664	60	56,525	64	59,060
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	152	13,175	631	663	64	54,828	68	56,800
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	153	13,561	628	679	60	54,334	65	55,715
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	154	13,546	625	625	39	66,316	43	69,503
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	155	13,080	625	669	55	54,270	58	56,485
5803000	POPE	HECTOR SCHOOL DISTRICT	156	13,417	620	667	54	54,140	59	56,360
5301000	PERRY	EAST END SCHOOL DISTRICT	157	11,968	617	641	53	56,370	57	58,487
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	158	16,142	617	643	47	55,345	53	59,037
0302000	BAXTER	COTTER SCHOOL DISTRICT	159	13,266	616	657	58	53,112	62	55,196
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	160	13,689	606	658	46	53,051	50	56,038
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	161	16,329	605	639	54	62,414	63	64,203
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	162	14,104	604	653	53	57,483	57	60,667
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	163	13,158	601	626	57	57,517	61	59,761
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	164	11,746	600	637	51	54,501	54	56,244
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	165	14,449	600	668	49	58,885	54	62,767

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6703000	SEVIER	HORATIO SCHOOL DISTRICT	166	15,171	595	632	59	53,092	67	54,951
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	167	19,121	585	628	56	53,644	59	55,713
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	168	12,007	575	612	51	55,756	56	57,722
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	169	15,363	562	614	55	53,852	61	56,982
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	170	13,853	561	584	45	56,386	50	60,229
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	171	14,621	561	610	41	74,629	46	74,788
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	172	15,018	557	607	46	54,425	51	57,163
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	173	18,328	554	605	53	56,695	60	60,390
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	174	14,631	541	600	58	54,346	63	57,547
1106000	CLAY	RECTOR SCHOOL DISTRICT	175	13,813	530	558	48	56,452	52	58,777
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	176	13,450	527	568	47	53,670	51	55,907
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	177	14,336	527	555	42	54,551	46	56,885
1003000	CLARK	GURDON SCHOOL DISTRICT	178	15,632	522	547	48	55,964	55	58,724
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	179	14,404	522	568	48	53,950	54	56,209
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	180	12,785	520	551	45	54,187	48	56,652
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	181	11,810	520	552	45	53,079	50	54,864
0402000	BENTON	DECATUR SCHOOL DISTRICT	182	14,576	518	575	52	54,052	55	56,154
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	183	11,613	515	543	41	56,655	44	59,524
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	184	11,890	514	551	49	52,475	52	54,564
3102000	HOWARD	DIERKS SCHOOL DISTRICT	185	13,051	514	554	48	55,554	52	57,838
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	186	13,502	512	551	46	56,166	50	59,801
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	187	10,930	505	529	35	58,951	39	63,197
2703000	GRANT	POYEN SCHOOL DISTRICT	188	10,775	494	535	39	55,916	42	60,136
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	189	14,461	493	530	46	53,669	51	56,828

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5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	190	17,310	470	502	46	53,829	52	55,897
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	191	13,937	463	489	41	55,864	46	58,777
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	192	12,460	458	478	38	55,440	41	57,995
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	193	18,007	457	481	50	56,119	56	60,149
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	194	15,024	456	464	39	58,547	47	62,020
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	195	16,939	451	491	50	51,943	55	54,135
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	196	17,265	448	471	47	54,585	52	57,694
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	197	14,263	440	484	41	53,721	44	56,330
0304000	BAXTER	NORFORK SCHOOL DISTRICT	198	15,193	434	454	38	56,777	44	61,232
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	199	14,149	433	461	42	53,489	46	55,950
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	200	19,975	430	465	53	62,238	58	64,084
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	201	13,431	425	451	37	54,415	42	57,479
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	202	17,040	422	446	38	54,872	44	57,684
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	203	14,659	417	444	39	54,711	43	57,006
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	204	11,892	416	445	37	52,461	42	55,898
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	205	16,905	407	441	39	55,061	44	56,529
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	206	13,780	402	431	41	52,798	44	55,426
4802000	MONROE	CLARENDON SCHOOL DISTRICT	207	16,375	395	406	38	53,443	43	56,757
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	208	23,683	394	418	42	56,170	44	58,052
5008000	NEVADA	NEVADA SCHOOL DISTRICT	209	13,373	392	417	40	52,424	42	54,181
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	210	20,234	384	405	52	54,631	56	58,738
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	211	15,060	380	394	35	52,335	40	56,567
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	212	14,994	380	409	44	56,050	47	57,809
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	213	17,233	379	402	37	53,845	41	57,315

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2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	214	17,122	376	404	40	53,843	44	56,592
7303000	WHITE	BRADFORD SCHOOL DISTRICT	215	14,333	375	394	38	52,525	42	54,904
5503000	PIKE	KIRBY SCHOOL DISTRICT	216	13,391	362	366	32	56,287	35	59,435
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	217	17,975	360	391	35	56,226	39	58,968
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	218	16,321	360	384	32	51,694	37	55,349
2503000	FULTON	VIOLA SCHOOL DISTRICT	219	14,999	357	379	34	55,305	38	58,110
0501000	BOONE	ALPENA SCHOOL DISTRICT	220	14,714	355	376	37	53,414	39	55,321
0504000	BOONE	OMAHA SCHOOL DISTRICT	221	15,677	353	378	35	54,446	38	57,761
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	222	16,206	350	376	34	54,868	37	57,319
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	223	18,855	327	357	32	52,753	37	57,862
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	224	17,341	322	342	33	53,653	37	55,605
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	225	17,469	319	344	32	53,112	37	59,801
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	226	16,061	318	346	28	53,064	31	56,700
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	227	17,486	313	326	34	53,734	37	55,329
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	228	20,417	293	315	31	54,557	35	58,195
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	229	17,545	285	296	30	55,781	33	59,106
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	230	18,831	264	281	28	54,937	30	57,435
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	231	23,015	264	271	30	55,781	33	58,875
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	232	21,810	255	272	29	54,643	31	56,937
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	233	17,346	228	259	26	52,989	30	55,623
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	234	27,478	204	208	22	65,523	25	63,601

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7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	1	12,807	20,192	21,584	1,473	66,704	1,576	69,459
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	2	12,431	18,292	19,501	1,341	70,609	1,470	73,190
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	3	18,009	17,367	19,431	1,605	67,115	1,796	69,675
0405000	BENTON	ROGERS SCHOOL DISTRICT	4	13,757	14,119	15,187	1,077	67,229	1,181	69,865
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	5	13,722	12,395	13,534	924	63,815	1,018	66,438
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	6	16,188	10,696	11,497	1,030	55,713	1,130	59,527
4304000	LONOKE	CABOT SCHOOL DISTRICT	7	11,386	9,428	10,294	712	58,806	773	61,146
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	8	14,728	9,381	10,090	837	68,644	910	71,677
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	9	12,000	9,198	9,764	654	66,470	717	69,664
6303000	SALINE	BRYANT SCHOOL DISTRICT	10	10,613	9,059	9,556	628	62,620	680	65,327
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	11	14,970	6,603	7,170	588	56,873	646	59,408
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	12	13,454	5,689	6,339	410	61,873	447	65,003
6302000	SALINE	BENTON SCHOOL DISTRICT	13	10,841	5,275	5,682	360	61,898	398	65,468
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	14	12,399	5,136	5,562	352	66,690	385	70,101
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	15	14,409	4,932	5,322	398	59,799	438	62,910
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	16	12,985	4,011	4,450	302	59,312	337	63,335
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	17	16,092	3,881	4,333	346	58,454	378	61,510
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	18	10,690	3,794	4,081	269	57,629	295	60,933
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	19	14,447	3,808	4,052	309	56,567	336	59,843
7001000	UNION	EL DORADO SCHOOL DISTRICT	20	13,334	3,567	3,862	298	58,088	336	60,589
7311000	WHITE	SEARCY SCHOOL DISTRICT	21	12,850	3,578	3,836	254	61,826	279	64,846
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	22	14,785	3,510	3,829	270	55,887	309	59,604
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	23	11,327	3,617	3,810	243	61,625	275	64,835
2605000	GARLAND	LAKE HAMILTON	24	12,773	3,575	3,804	260	66,075	283	69,323

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		SCHOOL DISTRICT								
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	25	14,442	3,476	3,775	283	58,402	321	61,683
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	26	12,482	3,501	3,734	268	61,662	289	63,514
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	27	10,939	3,342	3,646	245	57,352	268	60,852
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	28	14,967	3,391	3,644	296	55,203	326	57,481
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	29	16,596	3,305	3,452	274	58,653	303	62,340
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	30	11,533	3,150	3,378	215	66,909	241	70,950
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	31	12,291	3,095	3,314	247	55,694	268	58,585
7302000	WHITE	BEEBE SCHOOL DISTRICT	32	11,647	3,044	3,239	232	58,976	255	62,019
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	33	11,808	2,877	3,060	212	56,061	231	58,304
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	34	11,090	2,812	3,032	229	58,714	244	60,891
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	35	10,923	2,946	3,026	224	56,849	243	60,709
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	36	11,334	2,781	3,011	214	59,598	230	62,429
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	37	13,756	2,700	2,997	229	56,523	250	59,239
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	38	10,007	2,796	2,905	206	57,585	219	60,351
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	39	11,992	2,656	2,867	216	59,912	228	62,154
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	40	11,533	2,651	2,823	191	60,283	208	63,168
0503000	BOONE	HARRISON SCHOOL DISTRICT	41	12,711	2,541	2,717	199	56,028	217	59,103
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	42	19,714	2,444	2,684	209	59,662	232	63,407
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	43	11,437	2,470	2,622	194	57,008	215	59,250
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	44	13,186	2,309	2,463	189	57,170	207	60,315
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	45	13,993	2,227	2,369	201	56,035	225	57,683
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	46	11,982	2,204	2,354	176	57,026	193	59,686
1905000	CROSS	WYNNE SCHOOL DISTRICT	47	14,900	2,225	2,349	185	56,090	203	58,567

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4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	48	12,088	2,092	2,187	167	57,602	179	59,776
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	49	13,865	1,980	2,143	156	60,067	171	63,297
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	50	10,786	2,067	2,142	149	57,780	160	59,866
7504000	YELL	DARDANELLE SCHOOL DISTRICT	51	12,761	1,957	2,085	150	58,981	169	61,355
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	52	16,367	1,908	2,038	177	54,703	195	55,821
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	53	12,417	1,904	2,031	154	61,177	166	62,913
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	54	11,648	1,838	1,935	129	55,151	144	58,365
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	55	12,246	1,705	1,870	131	55,192	142	57,088
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	56	15,094	1,748	1,862	146	54,053	166	57,363
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	57	14,908	1,765	1,838	124	57,358	141	62,097
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	58	11,083	1,699	1,794	132	60,830	144	63,695
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	59	14,014	1,675	1,781	143	56,997	158	59,688
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	60	11,807	1,694	1,778	140	56,569	151	58,920
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	61	11,853	1,677	1,761	132	55,856	142	58,250
0403000	BENTON	GENTRY SCHOOL DISTRICT	62	14,400	1,562	1,746	142	59,473	153	62,157
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	63	14,288	1,617	1,722	142	56,571	157	58,802
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	64	11,293	1,624	1,713	130	54,938	138	57,128
6301000	SALINE	BAUXITE SCHOOL DISTRICT	65	10,634	1,573	1,696	114	58,921	123	61,695
5703000	POLK	MENA SCHOOL DISTRICT	66	12,905	1,567	1,689	122	56,265	133	58,380
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	67	12,726	1,512	1,629	120	57,007	130	59,883
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	68	13,073	1,444	1,551	116	57,028	129	59,703
2203000	DREW	MONTICELLO SCHOOL DISTRICT	69	14,175	1,449	1,543	123	56,298	139	58,934
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	70	15,744	1,399	1,543	102	55,178	114	59,193
1202000	CLEBURNE	HEBER SPRINGS	71	11,668	1,459	1,536	110	57,035	119	59,720

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		SCHOOL DISTRICT								
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	72	12,483	1,451	1,512	108	56,637	122	60,107
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	73	14,875	1,418	1,498	136	54,299	149	56,336
4301000	LONOKE	LONOKE SCHOOL DISTRICT	74	12,695	1,424	1,477	111	58,131	122	60,433
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	75	12,840	1,377	1,476	99	56,628	108	58,457
0602000	BRADLEY	WARREN SCHOOL DISTRICT	76	13,708	1,331	1,422	108	54,411	121	57,500
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	77	15,138	1,327	1,416	116	58,746	126	61,553
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	78	11,239	1,341	1,412	104	59,964	112	63,115
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	79	12,635	1,303	1,397	98	56,104	109	59,088
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	80	12,096	1,292	1,385	101	53,967	115	56,481
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	81	13,802	1,280	1,359	123	54,226	133	55,931
6401000	SCOTT	WALDRON SCHOOL DISTRICT	82	13,866	1,239	1,326	120	54,184	132	56,254
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	83	11,599	1,207	1,271	100	52,587	108	54,806
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	84	17,607	1,179	1,267	106	54,117	120	57,062
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	85	12,794	1,161	1,257	99	55,317	110	58,161
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	86	10,716	1,161	1,243	88	57,226	97	60,496
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	87	12,393	1,162	1,230	91	57,159	99	59,278
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	88	10,970	1,141	1,201	92	55,292	99	57,152
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	89	12,645	1,107	1,195	93	53,986	103	56,534
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	90	12,676	1,099	1,188	92	55,980	99	58,524
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	91	16,272	1,085	1,174	98	58,705	106	61,950
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	92	14,143	1,086	1,167	90	54,983	100	57,446
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	93	15,044	1,077	1,157	100	54,993	110	57,429
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	94	13,497	1,093	1,154	89	57,307	96	59,798

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5802000	POPE	DOVER SCHOOL DISTRICT	95	13,667	1,061	1,152	98	56,280	105	59,200
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	96	13,839	1,073	1,132	86	56,916	94	59,697
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	97	15,933	1,067	1,130	100	55,241	108	57,677
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	98	12,666	1,032	1,107	86	54,864	96	57,926
7008000	UNION	SMACKOVER SCHOOL DISTRICT	99	12,411	1,005	1,082	84	53,860	94	56,600
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	100	14,340	1,012	1,066	88	56,234	98	59,140
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	101	13,999	1,043	1,061	88	58,659	93	60,612
4603000	MILLER	FOUKE SCHOOL DISTRICT	102	12,883	958	1,029	80	56,999	88	60,193
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	103	15,181	974	1,027	92	53,552	102	56,694
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	104	13,169	1,016	1,024	82	57,299	90	60,592
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	105	13,237	942	1,014	78	55,169	92	54,695
0502000	BOONE	BERGMAN SCHOOL DISTRICT	106	12,292	935	1,005	85	52,884	92	54,846
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	107	10,769	943	1,003	73	56,568	78	58,932
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	108	13,194	908	981	78	54,784	84	59,314
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	109	11,940	906	981	73	58,056	79	61,189
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	110	13,740	903	963	77	55,148	82	57,136
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	111	12,627	920	957	82	56,251	88	58,802
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	112	16,603	899	947	63	58,236	74	62,555
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	113	13,776	866	945	75	55,617	84	58,692
4203000	LOGAN	PARIS SCHOOL DISTRICT	114	13,820	894	929	78	56,168	85	58,788
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	115	13,060	858	923	65	58,001	75	60,932
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	116	12,425	851	906	60	59,770	66	62,798
5801000	POPE	ATKINS SCHOOL DISTRICT	117	13,170	835	882	76	54,615	81	56,986
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	118	11,265	827	871	60	60,572	64	62,936

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5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	119	12,869	822	870	70	57,036	75	59,658
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	120	12,142	787	850	68	55,987	73	58,728
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	121	14,838	778	844	62	56,283	68	58,846
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	122	16,363	761	825	79	55,015	88	56,550
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	123	12,943	759	819	61	57,837	68	61,086
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	124	23,269	736	810	72	58,677	89	63,564
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	125	13,994	737	805	62	56,913	67	59,253
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	126	17,219	758	801	81	56,683	88	58,629
2502000	FULTON	SALEM SCHOOL DISTRICT	127	12,361	741	800	61	58,661	64	61,267
5102000	NEWTON	JASPER SCHOOL DISTRICT	128	17,313	741	798	80	56,257	84	58,165
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	129	12,368	745	794	61	53,181	69	55,232
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	130	11,964	735	794	55	56,885	61	59,978
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	131	12,190	744	788	63	54,152	68	54,836
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	132	10,329	745	783	56	56,216	61	59,194
7503000	YELL	DANVILLE SCHOOL DISTRICT	133	12,828	745	781	67	53,695	73	55,914
2104000	DESHA	DUMAS SCHOOL DISTRICT	134	16,996	723	775	77	55,016	86	57,217
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	135	11,669	741	768	60	55,515	66	58,211
1101000	CLAY	CORNING SCHOOL DISTRICT	136	11,938	735	761	57	57,938	62	60,408
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	137	12,552	714	761	58	55,445	64	58,181
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	138	14,816	706	746	58	56,219	64	59,402
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	139	12,325	682	743	57	56,944	62	59,107
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	140	13,565	696	741	65	55,399	71	58,074
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	141	13,295	699	740	65	56,890	72	59,105
4501000	MARION	FLIPPIN SCHOOL	142	16,040	681	738	68	54,272	73	56,554

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		DISTRICT								
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	143	12,380	679	737	57	57,852	62	61,091
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	144	14,786	714	732	70	56,028	78	61,986
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	145	13,276	696	728	64	55,546	69	57,595
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	146	14,998	681	728	60	55,319	69	59,616
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	147	13,394	661	722	57	54,739	64	55,428
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	148	16,286	667	720	72	52,560	80	54,855
7309000	WHITE	PANGBURN SCHOOL DISTRICT	149	12,857	683	720	59	54,161	64	56,960
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	150	14,593	662	714	63	55,226	68	57,895
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	151	13,561	628	679	60	54,334	65	55,715
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	152	13,080	625	669	55	54,270	58	56,485
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	153	14,449	600	668	49	58,885	54	62,767
5803000	POPE	HECTOR SCHOOL DISTRICT	154	13,417	620	667	54	54,140	59	56,360
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	155	13,526	651	664	60	56,525	64	59,060
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	156	13,175	631	663	64	54,828	68	56,800
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	157	13,689	606	658	46	53,051	50	56,038
0302000	BAXTER	COTTER SCHOOL DISTRICT	158	13,266	616	657	58	53,112	62	55,196
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	159	14,104	604	653	53	57,483	57	60,667
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	160	16,142	617	643	47	55,345	53	59,037
5301000	PERRY	EAST END SCHOOL DISTRICT	161	11,968	617	641	53	56,370	57	58,487
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	162	16,329	605	639	54	62,414	63	64,203
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	163	11,746	600	637	51	54,501	54	56,244
6703000	SEVIER	HORATIO SCHOOL DISTRICT	164	15,171	595	632	59	53,092	67	54,951
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	165	19,121	585	628	56	53,644	59	55,713

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5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	166	13,158	601	626	57	57,517	61	59,761
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	167	13,546	625	625	39	66,316	43	69,503
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	168	15,363	562	614	55	53,852	61	56,982
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	169	12,007	575	612	51	55,756	56	57,722
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	170	14,621	561	610	41	74,629	46	74,788
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	171	15,018	557	607	46	54,425	51	57,163
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	172	18,328	554	605	53	56,695	60	60,390
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	173	14,631	541	600	58	54,346	63	57,547
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	174	13,853	561	584	45	56,386	50	60,229
0402000	BENTON	DECATUR SCHOOL DISTRICT	175	14,576	518	575	52	54,052	55	56,154
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	176	13,450	527	568	47	53,670	51	55,907
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	177	14,404	522	568	48	53,950	54	56,209
1106000	CLAY	RECTOR SCHOOL DISTRICT	178	13,813	530	558	48	56,452	52	58,777
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	179	14,336	527	555	42	54,551	46	56,885
3102000	HOWARD	DIERKS SCHOOL DISTRICT	180	13,051	514	554	48	55,554	52	57,838
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	181	11,810	520	552	45	53,079	50	54,864
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	182	11,890	514	551	49	52,475	52	54,564
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	183	13,502	512	551	46	56,166	50	59,801
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	184	12,785	520	551	45	54,187	48	56,652
1003000	CLARK	GURDON SCHOOL DISTRICT	185	15,632	522	547	48	55,964	55	58,724
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	186	11,613	515	543	41	56,655	44	59,524
2703000	GRANT	POYEN SCHOOL DISTRICT	187	10,775	494	535	39	55,916	42	60,136
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	188	14,461	493	530	46	53,669	51	56,828
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	189	10,930	505	529	35	58,951	39	63,197

Annual Fiscal Report Analysis

Ranked by ADM 2024/2025 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	190	17,310	470	502	46	53,829	52	55,897
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	191	16,939	451	491	50	51,943	55	54,135
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	192	13,937	463	489	41	55,864	46	58,777
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	193	14,263	440	484	41	53,721	44	56,330
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	194	18,007	457	481	50	56,119	56	60,149
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	195	12,460	458	478	38	55,440	41	57,995
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	196	17,265	448	471	47	54,585	52	57,694
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	197	19,975	430	465	53	62,238	58	64,084
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	198	15,024	456	464	39	58,547	47	62,020
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	199	14,149	433	461	42	53,489	46	55,950
0304000	BAXTER	NORFORK SCHOOL DISTRICT	200	15,193	434	454	38	56,777	44	61,232
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	201	13,431	425	451	37	54,415	42	57,479
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	202	17,040	422	446	38	54,872	44	57,684
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	203	11,892	416	445	37	52,461	42	55,898
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	204	14,659	417	444	39	54,711	43	57,006
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	205	16,905	407	441	39	55,061	44	56,529
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	206	13,780	402	431	41	52,798	44	55,426
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	207	23,683	394	418	42	56,170	44	58,052
5008000	NEVADA	NEVADA SCHOOL DISTRICT	208	13,373	392	417	40	52,424	42	54,181
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	209	14,994	380	409	44	56,050	47	57,809
4802000	MONROE	CLARENDON SCHOOL DISTRICT	210	16,375	395	406	38	53,443	43	56,757
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	211	20,234	384	405	52	54,631	56	58,738
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	212	17,122	376	404	40	53,843	44	56,592
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	213	17,233	379	402	37	53,845	41	57,315

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	214	15,060	380	394	35	52,335	40	56,567
7303000	WHITE	BRADFORD SCHOOL DISTRICT	215	14,333	375	394	38	52,525	42	54,904
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	216	17,975	360	391	35	56,226	39	58,968
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	217	16,321	360	384	32	51,694	37	55,349
2503000	FULTON	VIOLA SCHOOL DISTRICT	218	14,999	357	379	34	55,305	38	58,110
0504000	BOONE	OMAHA SCHOOL DISTRICT	219	15,677	353	378	35	54,446	38	57,761
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	220	16,206	350	376	34	54,868	37	57,319
0501000	BOONE	ALPENA SCHOOL DISTRICT	221	14,714	355	376	37	53,414	39	55,321
5503000	PIKE	KIRBY SCHOOL DISTRICT	222	13,391	362	366	32	56,287	35	59,435
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	223	18,855	327	357	32	52,753	37	57,862
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	224	16,061	318	346	28	53,064	31	56,700
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	225	17,469	319	344	32	53,112	37	59,801
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	226	17,341	322	342	33	53,653	37	55,605
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	227	17,486	313	326	34	53,734	37	55,329
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	228	20,417	293	315	31	54,557	35	58,195
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	229	17,545	285	296	30	55,781	33	59,106
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	230	18,831	264	281	28	54,937	30	57,435
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	231	21,810	255	272	29	54,643	31	56,937
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	232	23,015	264	271	30	55,781	33	58,875
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	233	17,346	228	259	26	52,989	30	55,623
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	234	27,478	204	208	22	65,523	25	63,601

Ranked by
K-12 Licensed Full Time
Equivalency

Annual Fiscal Report Analysis

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	1	18,009	17,367	19,431	1,605	67,115	1,796	69,675
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	2	12,807	20,192	21,584	1,473	66,704	1,576	69,459
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	3	12,431	18,292	19,501	1,341	70,609	1,470	73,190
0405000	BENTON	ROGERS SCHOOL DISTRICT	4	13,757	14,119	15,187	1,077	67,229	1,181	69,865
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	5	16,188	10,696	11,497	1,030	55,713	1,130	59,527
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	6	13,722	12,395	13,534	924	63,815	1,018	66,438
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	7	14,728	9,381	10,090	837	68,644	910	71,677
4304000	LONOKE	CABOT SCHOOL DISTRICT	8	11,386	9,428	10,294	712	58,806	773	61,146
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	9	12,000	9,198	9,764	654	66,470	717	69,664
6303000	SALINE	BRYANT SCHOOL DISTRICT	10	10,613	9,059	9,556	628	62,620	680	65,327
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	11	14,970	6,603	7,170	588	56,873	646	59,408
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	12	13,454	5,689	6,339	410	61,873	447	65,003
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	13	14,409	4,932	5,322	398	59,799	438	62,910
6302000	SALINE	BENTON SCHOOL DISTRICT	14	10,841	5,275	5,682	360	61,898	398	65,468
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	15	12,399	5,136	5,562	352	66,690	385	70,101
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	16	16,092	3,881	4,333	346	58,454	378	61,510
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	17	14,447	3,808	4,052	309	56,567	336	59,843
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	18	12,985	4,011	4,450	302	59,312	337	63,335
7001000	UNION	EL DORADO SCHOOL DISTRICT	19	13,334	3,567	3,862	298	58,088	336	60,589
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	20	14,967	3,391	3,644	296	55,203	326	57,481
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	21	14,442	3,476	3,775	283	58,402	321	61,683
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	22	16,596	3,305	3,452	274	58,653	303	62,340
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	23	14,785	3,510	3,829	270	55,887	309	59,604
2705000	GRANT	SHERIDAN SCHOOL	24	10,690	3,794	4,081	269	57,629	295	60,933

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		DISTRICT								
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	25	12,482	3,501	3,734	268	61,662	289	63,514
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	26	12,773	3,575	3,804	260	66,075	283	69,323
7311000	WHITE	SEARCY SCHOOL DISTRICT	27	12,850	3,578	3,836	254	61,826	279	64,846
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	28	12,291	3,095	3,314	247	55,694	268	58,585
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	29	10,939	3,342	3,646	245	57,352	268	60,852
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	30	11,327	3,617	3,810	243	61,625	275	64,835
7302000	WHITE	BEEBE SCHOOL DISTRICT	31	11,647	3,044	3,239	232	58,976	255	62,019
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	32	11,090	2,812	3,032	229	58,714	244	60,891
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	33	13,756	2,700	2,997	229	56,523	250	59,239
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	34	10,923	2,946	3,026	224	56,849	243	60,709
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	35	11,992	2,656	2,867	216	59,912	228	62,154
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	36	11,533	3,150	3,378	215	66,909	241	70,950
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	37	11,334	2,781	3,011	214	59,598	230	62,429
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	38	11,808	2,877	3,060	212	56,061	231	58,304
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	39	19,714	2,444	2,684	209	59,662	232	63,407
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	40	10,007	2,796	2,905	206	57,585	219	60,351
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	41	13,993	2,227	2,369	201	56,035	225	57,683
0503000	BOONE	HARRISON SCHOOL DISTRICT	42	12,711	2,541	2,717	199	56,028	217	59,103
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	43	11,437	2,470	2,622	194	57,008	215	59,250
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	44	11,533	2,651	2,823	191	60,283	208	63,168
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	45	13,186	2,309	2,463	189	57,170	207	60,315
1905000	CROSS	WYNNE SCHOOL DISTRICT	46	14,900	2,225	2,349	185	56,090	203	58,567
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	47	16,367	1,908	2,038	177	54,703	195	55,821

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6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	48	11,982	2,204	2,354	176	57,026	193	59,686
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	49	12,088	2,092	2,187	167	57,602	179	59,776
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	50	13,865	1,980	2,143	156	60,067	171	63,297
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	51	12,417	1,904	2,031	154	61,177	166	62,913
7504000	YELL	DARDANELLE SCHOOL DISTRICT	52	12,761	1,957	2,085	150	58,981	169	61,355
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	53	10,786	2,067	2,142	149	57,780	160	59,866
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	54	15,094	1,748	1,862	146	54,053	166	57,363
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	55	14,014	1,675	1,781	143	56,997	158	59,688
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	56	14,288	1,617	1,722	142	56,571	157	58,802
0403000	BENTON	GENTRY SCHOOL DISTRICT	57	14,400	1,562	1,746	142	59,473	153	62,157
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	58	11,807	1,694	1,778	140	56,569	151	58,920
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	59	14,875	1,418	1,498	136	54,299	149	56,336
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	60	11,853	1,677	1,761	132	55,856	142	58,250
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	61	11,083	1,699	1,794	132	60,830	144	63,695
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	62	12,246	1,705	1,870	131	55,192	142	57,088
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	63	11,293	1,624	1,713	130	54,938	138	57,128
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	64	11,648	1,838	1,935	129	55,151	144	58,365
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	65	14,908	1,765	1,838	124	57,358	141	62,097
2203000	DREW	MONTICELLO SCHOOL DISTRICT	66	14,175	1,449	1,543	123	56,298	139	58,934
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	67	13,802	1,280	1,359	123	54,226	133	55,931
5703000	POLK	MENA SCHOOL DISTRICT	68	12,905	1,567	1,689	122	56,265	133	58,380
6401000	SCOTT	WALDRON SCHOOL DISTRICT	69	13,866	1,239	1,326	120	54,184	132	56,254
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	70	12,726	1,512	1,629	120	57,007	130	59,883
0203000	ASHLEY	HAMBURG SCHOOL	71	13,073	1,444	1,551	116	57,028	129	59,703

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		DISTRICT								
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	72	15,138	1,327	1,416	116	58,746	126	61,553
6301000	SALINE	BAUXITE SCHOOL DISTRICT	73	10,634	1,573	1,696	114	58,921	123	61,695
4301000	LONOKE	LONOKE SCHOOL DISTRICT	74	12,695	1,424	1,477	111	58,131	122	60,433
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	75	11,668	1,459	1,536	110	57,035	119	59,720
0602000	BRADLEY	WARREN SCHOOL DISTRICT	76	13,708	1,331	1,422	108	54,411	121	57,500
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	77	12,483	1,451	1,512	108	56,637	122	60,107
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	78	17,607	1,179	1,267	106	54,117	120	57,062
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	79	11,239	1,341	1,412	104	59,964	112	63,115
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	80	15,744	1,399	1,543	102	55,178	114	59,193
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	81	12,096	1,292	1,385	101	53,967	115	56,481
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	82	15,044	1,077	1,157	100	54,993	110	57,429
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	83	11,599	1,207	1,271	100	52,587	108	54,806
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	84	15,933	1,067	1,130	100	55,241	108	57,677
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	85	12,840	1,377	1,476	99	56,628	108	58,457
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	86	12,794	1,161	1,257	99	55,317	110	58,161
5802000	POPE	DOVER SCHOOL DISTRICT	87	13,667	1,061	1,152	98	56,280	105	59,200
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	88	16,272	1,085	1,174	98	58,705	106	61,950
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	89	12,635	1,303	1,397	98	56,104	109	59,088
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	90	12,645	1,107	1,195	93	53,986	103	56,534
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	91	10,970	1,141	1,201	92	55,292	99	57,152
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	92	12,676	1,099	1,188	92	55,980	99	58,524
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	93	15,181	974	1,027	92	53,552	102	56,694
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	94	12,393	1,162	1,230	91	57,159	99	59,278

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2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	95	14,143	1,086	1,167	90	54,983	100	57,446
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	96	13,497	1,093	1,154	89	57,307	96	59,798
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	97	13,999	1,043	1,061	88	58,659	93	60,612
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	98	14,340	1,012	1,066	88	56,234	98	59,140
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	99	10,716	1,161	1,243	88	57,226	97	60,496
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	100	13,839	1,073	1,132	86	56,916	94	59,697
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	101	12,666	1,032	1,107	86	54,864	96	57,926
0502000	BOONE	BERGMAN SCHOOL DISTRICT	102	12,292	935	1,005	85	52,884	92	54,846
7008000	UNION	SMACKOVER SCHOOL DISTRICT	103	12,411	1,005	1,082	84	53,860	94	56,600
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	104	12,627	920	957	82	56,251	88	58,802
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	105	13,169	1,016	1,024	82	57,299	90	60,592
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	106	17,219	758	801	81	56,683	88	58,629
5102000	NEWTON	JASPER SCHOOL DISTRICT	107	17,313	741	798	80	56,257	84	58,165
4603000	MILLER	FOUKE SCHOOL DISTRICT	108	12,883	958	1,029	80	56,999	88	60,193
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	109	16,363	761	825	79	55,015	88	56,550
4203000	LOGAN	PARIS SCHOOL DISTRICT	110	13,820	894	929	78	56,168	85	58,788
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	111	13,237	942	1,014	78	55,169	92	54,695
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	112	13,194	908	981	78	54,784	84	59,314
2104000	DESHA	DUMAS SCHOOL DISTRICT	113	16,996	723	775	77	55,016	86	57,217
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	114	13,740	903	963	77	55,148	82	57,136
5801000	POPE	ATKINS SCHOOL DISTRICT	115	13,170	835	882	76	54,615	81	56,986
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	116	13,776	866	945	75	55,617	84	58,692
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	117	11,940	906	981	73	58,056	79	61,189
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	118	10,769	943	1,003	73	56,568	78	58,932

Annual Fiscal Report Analysis

Ranked by K12 Licensed FTE 2024/2025 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	119	23,269	736	810	72	58,677	89	63,564
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	120	16,286	667	720	72	52,560	80	54,855
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	121	12,869	822	870	70	57,036	75	59,658
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	122	14,786	714	732	70	56,028	78	61,986
4501000	MARION	FLIPPIN SCHOOL DISTRICT	123	16,040	681	738	68	54,272	73	56,554
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	124	12,142	787	850	68	55,987	73	58,728
7503000	YELL	DANVILLE SCHOOL DISTRICT	125	12,828	745	781	67	53,695	73	55,914
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	126	13,295	699	740	65	56,890	72	59,105
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	127	13,565	696	741	65	55,399	71	58,074
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	128	13,060	858	923	65	58,001	75	60,932
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	129	13,276	696	728	64	55,546	69	57,595
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	130	13,175	631	663	64	54,828	68	56,800
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	131	14,593	662	714	63	55,226	68	57,895
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	132	16,603	899	947	63	58,236	74	62,555
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	133	12,190	744	788	63	54,152	68	54,836
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	134	13,994	737	805	62	56,913	67	59,253
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	135	14,838	778	844	62	56,283	68	58,846
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	136	12,943	759	819	61	57,837	68	61,086
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	137	12,368	745	794	61	53,181	69	55,232
2502000	FULTON	SALEM SCHOOL DISTRICT	138	12,361	741	800	61	58,661	64	61,267
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	139	12,425	851	906	60	59,770	66	62,798
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	140	13,561	628	679	60	54,334	65	55,715
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	141	13,526	651	664	60	56,525	64	59,060
7204000	WASHINGTON	GREENLAND SCHOOL	142	14,998	681	728	60	55,319	69	59,616

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Ranked by K12 Licensed FTE 2024/2025 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		DISTRICT								
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	143	11,265	827	871	60	60,572	64	62,936
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	144	11,669	741	768	60	55,515	66	58,211
6703000	SEVIER	HORATIO SCHOOL DISTRICT	145	15,171	595	632	59	53,092	67	54,951
7309000	WHITE	PANGBURN SCHOOL DISTRICT	146	12,857	683	720	59	54,161	64	56,960
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	147	14,631	541	600	58	54,346	63	57,547
0302000	BAXTER	COTTER SCHOOL DISTRICT	148	13,266	616	657	58	53,112	62	55,196
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	149	14,816	706	746	58	56,219	64	59,402
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	150	12,552	714	761	58	55,445	64	58,181
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	151	12,380	679	737	57	57,852	62	61,091
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	152	13,394	661	722	57	54,739	64	55,428
1101000	CLAY	CORNING SCHOOL DISTRICT	153	11,938	735	761	57	57,938	62	60,408
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	154	12,325	682	743	57	56,944	62	59,107
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	155	13,158	601	626	57	57,517	61	59,761
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	156	19,121	585	628	56	53,644	59	55,713
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	157	10,329	745	783	56	56,216	61	59,194
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	158	15,363	562	614	55	53,852	61	56,982
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	159	11,964	735	794	55	56,885	61	59,978
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	160	13,080	625	669	55	54,270	58	56,485
5803000	POPE	HECTOR SCHOOL DISTRICT	161	13,417	620	667	54	54,140	59	56,360
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	162	16,329	605	639	54	62,414	63	64,203
5301000	PERRY	EAST END SCHOOL DISTRICT	163	11,968	617	641	53	56,370	57	58,487
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	164	18,328	554	605	53	56,695	60	60,390
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	165	19,975	430	465	53	62,238	58	64,084
3003000	HOT SPRING	MAGNET COVE	166	14,104	604	653	53	57,483	57	60,667

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		SCHOOL DIST.								
0402000	BENTON	DECATUR SCHOOL DISTRICT	167	14,576	518	575	52	54,052	55	56,154
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	168	20,234	384	405	52	54,631	56	58,738
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	169	12,007	575	612	51	55,756	56	57,722
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	170	11,746	600	637	51	54,501	54	56,244
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	171	16,939	451	491	50	51,943	55	54,135
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	172	18,007	457	481	50	56,119	56	60,149
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	173	14,449	600	668	49	58,885	54	62,767
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	174	11,890	514	551	49	52,475	52	54,564
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	175	14,404	522	568	48	53,950	54	56,209
1106000	CLAY	RECTOR SCHOOL DISTRICT	176	13,813	530	558	48	56,452	52	58,777
1003000	CLARK	GURDON SCHOOL DISTRICT	177	15,632	522	547	48	55,964	55	58,724
3102000	HOWARD	DIERKS SCHOOL DISTRICT	178	13,051	514	554	48	55,554	52	57,838
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	179	17,265	448	471	47	54,585	52	57,694
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	180	16,142	617	643	47	55,345	53	59,037
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	181	13,450	527	568	47	53,670	51	55,907
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	182	13,689	606	658	46	53,051	50	56,038
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	183	17,310	470	502	46	53,829	52	55,897
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	184	13,502	512	551	46	56,166	50	59,801
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	185	14,461	493	530	46	53,669	51	56,828
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	186	15,018	557	607	46	54,425	51	57,163
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	187	13,853	561	584	45	56,386	50	60,229
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	188	11,810	520	552	45	53,079	50	54,864
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	189	12,785	520	551	45	54,187	48	56,652

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4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	190	14,994	380	409	44	56,050	47	57,809
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	191	14,149	433	461	42	53,489	46	55,950
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	192	23,683	394	418	42	56,170	44	58,052
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	193	14,336	527	555	42	54,551	46	56,885
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	194	11,613	515	543	41	56,655	44	59,524
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	195	13,780	402	431	41	52,798	44	55,426
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	196	13,937	463	489	41	55,864	46	58,777
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	197	14,263	440	484	41	53,721	44	56,330
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	198	14,621	561	610	41	74,629	46	74,788
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	199	17,122	376	404	40	53,843	44	56,592
5008000	NEVADA	NEVADA SCHOOL DISTRICT	200	13,373	392	417	40	52,424	42	54,181
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	201	13,546	625	625	39	66,316	43	69,503
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	202	14,659	417	444	39	54,711	43	57,006
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	203	16,905	407	441	39	55,061	44	56,529
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	204	15,024	456	464	39	58,547	47	62,020
2703000	GRANT	POYEN SCHOOL DISTRICT	205	10,775	494	535	39	55,916	42	60,136
0304000	BAXTER	NORFORK SCHOOL DISTRICT	206	15,193	434	454	38	56,777	44	61,232
4802000	MONROE	CLARENDON SCHOOL DISTRICT	207	16,375	395	406	38	53,443	43	56,757
7303000	WHITE	BRADFORD SCHOOL DISTRICT	208	14,333	375	394	38	52,525	42	54,904
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	209	17,040	422	446	38	54,872	44	57,684
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	210	12,460	458	478	38	55,440	41	57,995
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	211	13,431	425	451	37	54,415	42	57,479
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	212	11,892	416	445	37	52,461	42	55,898
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	213	17,233	379	402	37	53,845	41	57,315

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0501000	BOONE	ALPENA SCHOOL DISTRICT	214	14,714	355	376	37	53,414	39	55,321
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	215	15,060	380	394	35	52,335	40	56,567
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	216	10,930	505	529	35	58,951	39	63,197
0504000	BOONE	OMAHA SCHOOL DISTRICT	217	15,677	353	378	35	54,446	38	57,761
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	218	17,975	360	391	35	56,226	39	58,968
2503000	FULTON	VIOLA SCHOOL DISTRICT	219	14,999	357	379	34	55,305	38	58,110
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	220	16,206	350	376	34	54,868	37	57,319
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	221	17,486	313	326	34	53,734	37	55,329
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	222	17,341	322	342	33	53,653	37	55,605
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	223	17,469	319	344	32	53,112	37	59,801
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	224	18,855	327	357	32	52,753	37	57,862
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	225	16,321	360	384	32	51,694	37	55,349
5503000	PIKE	KIRBY SCHOOL DISTRICT	226	13,391	362	366	32	56,287	35	59,435
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	227	20,417	293	315	31	54,557	35	58,195
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	228	17,545	285	296	30	55,781	33	59,106
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	229	23,015	264	271	30	55,781	33	58,875
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	230	21,810	255	272	29	54,643	31	56,937
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	231	16,061	318	346	28	53,064	31	56,700
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	232	18,831	264	281	28	54,937	30	57,435
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	233	17,346	228	259	26	52,989	30	55,623
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	234	27,478	204	208	22	65,523	25	63,601

Ranked by
Average Salary of K-12
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Ranked by Average Salary K12 Licensed 2024/2025 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	1	14,621	561	610	41	74,629	46	74,788
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	2	12,431	18,292	19,501	1,341	70,609	1,470	73,190
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	3	14,728	9,381	10,090	837	68,644	910	71,677
0405000	BENTON	ROGERS SCHOOL DISTRICT	4	13,757	14,119	15,187	1,077	67,229	1,181	69,865
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	5	18,009	17,367	19,431	1,605	67,115	1,796	69,675
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	6	11,533	3,150	3,378	215	66,909	241	70,950
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	7	12,807	20,192	21,584	1,473	66,704	1,576	69,459
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	8	12,399	5,136	5,562	352	66,690	385	70,101
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	9	12,000	9,198	9,764	654	66,470	717	69,664
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	10	13,546	625	625	39	66,316	43	69,503
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	11	12,773	3,575	3,804	260	66,075	283	69,323
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	12	27,478	204	208	22	65,523	25	63,601
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	13	13,722	12,395	13,534	924	63,815	1,018	66,438
6303000	SALINE	BRYANT SCHOOL DISTRICT	14	10,613	9,059	9,556	628	62,620	680	65,327
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	15	16,329	605	639	54	62,414	63	64,203
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	16	19,975	430	465	53	62,238	58	64,084
6302000	SALINE	BENTON SCHOOL DISTRICT	17	10,841	5,275	5,682	360	61,898	398	65,468
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	18	13,454	5,689	6,339	410	61,873	447	65,003
7311000	WHITE	SEARCY SCHOOL DISTRICT	19	12,850	3,578	3,836	254	61,826	279	64,846
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	20	12,482	3,501	3,734	268	61,662	289	63,514
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	21	11,327	3,617	3,810	243	61,625	275	64,835
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	22	12,417	1,904	2,031	154	61,177	166	62,913
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	23	11,083	1,699	1,794	132	60,830	144	63,695
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	24	11,265	827	871	60	60,572	64	62,936

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2307000	FAULKNER	VILONIA SCHOOL DISTRICT	25	11,533	2,651	2,823	191	60,283	208	63,168
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	26	13,865	1,980	2,143	156	60,067	171	63,297
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	27	11,239	1,341	1,412	104	59,964	112	63,115
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	28	11,992	2,656	2,867	216	59,912	228	62,154
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	29	14,409	4,932	5,322	398	59,799	438	62,910
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	30	12,425	851	906	60	59,770	66	62,798
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	31	19,714	2,444	2,684	209	59,662	232	63,407
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	32	11,334	2,781	3,011	214	59,598	230	62,429
0403000	BENTON	GENTRY SCHOOL DISTRICT	33	14,400	1,562	1,746	142	59,473	153	62,157
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	34	12,985	4,011	4,450	302	59,312	337	63,335
7504000	YELL	DARDANELLE SCHOOL DISTRICT	35	12,761	1,957	2,085	150	58,981	169	61,355
7302000	WHITE	BEEBE SCHOOL DISTRICT	36	11,647	3,044	3,239	232	58,976	255	62,019
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	37	10,930	505	529	35	58,951	39	63,197
6301000	SALINE	BAUXITE SCHOOL DISTRICT	38	10,634	1,573	1,696	114	58,921	123	61,695
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	39	14,449	600	668	49	58,885	54	62,767
4304000	LONOKE	CABOT SCHOOL DISTRICT	40	11,386	9,428	10,294	712	58,806	773	61,146
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	41	15,138	1,327	1,416	116	58,746	126	61,553
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	42	11,090	2,812	3,032	229	58,714	244	60,891
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	43	16,272	1,085	1,174	98	58,705	106	61,950
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	44	23,269	736	810	72	58,677	89	63,564
2502000	FULTON	SALEM SCHOOL DISTRICT	45	12,361	741	800	61	58,661	64	61,267
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	46	13,999	1,043	1,061	88	58,659	93	60,612
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	47	16,596	3,305	3,452	274	58,653	303	62,340
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	48	15,024	456	464	39	58,547	47	62,020

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1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	49	16,092	3,881	4,333	346	58,454	378	61,510
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	50	14,442	3,476	3,775	283	58,402	321	61,683
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	51	16,603	899	947	63	58,236	74	62,555
4301000	LONOKE	LONOKE SCHOOL DISTRICT	52	12,695	1,424	1,477	111	58,131	122	60,433
7001000	UNION	EL DORADO SCHOOL DISTRICT	53	13,334	3,567	3,862	298	58,088	336	60,589
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	54	11,940	906	981	73	58,056	79	61,189
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	55	13,060	858	923	65	58,001	75	60,932
1101000	CLAY	CORNING SCHOOL DISTRICT	56	11,938	735	761	57	57,938	62	60,408
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	57	12,380	679	737	57	57,852	62	61,091
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	58	12,943	759	819	61	57,837	68	61,086
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	59	10,786	2,067	2,142	149	57,780	160	59,866
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	60	10,690	3,794	4,081	269	57,629	295	60,933
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	61	12,088	2,092	2,187	167	57,602	179	59,776
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	62	10,007	2,796	2,905	206	57,585	219	60,351
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	63	13,158	601	626	57	57,517	61	59,761
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	64	14,104	604	653	53	57,483	57	60,667
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	65	14,908	1,765	1,838	124	57,358	141	62,097
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	66	10,939	3,342	3,646	245	57,352	268	60,852
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	67	13,497	1,093	1,154	89	57,307	96	59,798
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	68	13,169	1,016	1,024	82	57,299	90	60,592
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	69	10,716	1,161	1,243	88	57,226	97	60,496
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	70	13,186	2,309	2,463	189	57,170	207	60,315
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	71	12,393	1,162	1,230	91	57,159	99	59,278
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	72	12,869	822	870	70	57,036	75	59,658

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1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	73	11,668	1,459	1,536	110	57,035	119	59,720
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	74	13,073	1,444	1,551	116	57,028	129	59,703
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	75	11,982	2,204	2,354	176	57,026	193	59,686
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	76	11,437	2,470	2,622	194	57,008	215	59,250
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	77	12,726	1,512	1,629	120	57,007	130	59,883
4603000	MILLER	FOUKE SCHOOL DISTRICT	78	12,883	958	1,029	80	56,999	88	60,193
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	79	14,014	1,675	1,781	143	56,997	158	59,688
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	80	12,325	682	743	57	56,944	62	59,107
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	81	13,839	1,073	1,132	86	56,916	94	59,697
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	82	13,994	737	805	62	56,913	67	59,253
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	83	13,295	699	740	65	56,890	72	59,105
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	84	11,964	735	794	55	56,885	61	59,978
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	85	14,970	6,603	7,170	588	56,873	646	59,408
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	86	10,923	2,946	3,026	224	56,849	243	60,709
0304000	BAXTER	NORFORK SCHOOL DISTRICT	87	15,193	434	454	38	56,777	44	61,232
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	88	18,328	554	605	53	56,695	60	60,390
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	89	17,219	758	801	81	56,683	88	58,629
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	90	11,613	515	543	41	56,655	44	59,524
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	91	12,483	1,451	1,512	108	56,637	122	60,107
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	92	12,840	1,377	1,476	99	56,628	108	58,457
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	93	14,288	1,617	1,722	142	56,571	157	58,802
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	94	11,807	1,694	1,778	140	56,569	151	58,920
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	95	10,769	943	1,003	73	56,568	78	58,932
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	96	14,447	3,808	4,052	309	56,567	336	59,843

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7310000	WHITE	ROSE BUD SCHOOL DISTRICT	97	13,526	651	664	60	56,525	64	59,060
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	98	13,756	2,700	2,997	229	56,523	250	59,239
1106000	CLAY	RECTOR SCHOOL DISTRICT	99	13,813	530	558	48	56,452	52	58,777
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	100	13,853	561	584	45	56,386	50	60,229
5301000	PERRY	EAST END SCHOOL DISTRICT	101	11,968	617	641	53	56,370	57	58,487
2203000	DREW	MONTICELLO SCHOOL DISTRICT	102	14,175	1,449	1,543	123	56,298	139	58,934
5503000	PIKE	KIRBY SCHOOL DISTRICT	103	13,391	362	366	32	56,287	35	59,435
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	104	14,838	778	844	62	56,283	68	58,846
5802000	POPE	DOVER SCHOOL DISTRICT	105	13,667	1,061	1,152	98	56,280	105	59,200
5703000	POLK	MENA SCHOOL DISTRICT	106	12,905	1,567	1,689	122	56,265	133	58,380
5102000	NEWTON	JASPER SCHOOL DISTRICT	107	17,313	741	798	80	56,257	84	58,165
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	108	12,627	920	957	82	56,251	88	58,802
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	109	14,340	1,012	1,066	88	56,234	98	59,140
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	110	17,975	360	391	35	56,226	39	58,968
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	111	14,816	706	746	58	56,219	64	59,402
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	112	10,329	745	783	56	56,216	61	59,194
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	113	23,683	394	418	42	56,170	44	58,052
4203000	LOGAN	PARIS SCHOOL DISTRICT	114	13,820	894	929	78	56,168	85	58,788
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	115	13,502	512	551	46	56,166	50	59,801
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	116	18,007	457	481	50	56,119	56	60,149
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	117	12,635	1,303	1,397	98	56,104	109	59,088
1905000	CROSS	WYNNE SCHOOL DISTRICT	118	14,900	2,225	2,349	185	56,090	203	58,567
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	119	11,808	2,877	3,060	212	56,061	231	58,304
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	120	14,994	380	409	44	56,050	47	57,809

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1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	121	13,993	2,227	2,369	201	56,035	225	57,683
0503000	BOONE	HARRISON SCHOOL DISTRICT	122	12,711	2,541	2,717	199	56,028	217	59,103
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	123	14,786	714	732	70	56,028	78	61,986
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	124	12,142	787	850	68	55,987	73	58,728
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	125	12,676	1,099	1,188	92	55,980	99	58,524
1003000	CLARK	GURDON SCHOOL DISTRICT	126	15,632	522	547	48	55,964	55	58,724
2703000	GRANT	POYEN SCHOOL DISTRICT	127	10,775	494	535	39	55,916	42	60,136
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	128	14,785	3,510	3,829	270	55,887	309	59,604
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	129	13,937	463	489	41	55,864	46	58,777
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	130	11,853	1,677	1,761	132	55,856	142	58,250
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	131	17,545	285	296	30	55,781	33	59,106
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	132	23,015	264	271	30	55,781	33	58,875
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	133	12,007	575	612	51	55,756	56	57,722
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	134	16,188	10,696	11,497	1,030	55,713	1,130	59,527
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	135	12,291	3,095	3,314	247	55,694	268	58,585
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	136	13,776	866	945	75	55,617	84	58,692
3102000	HOWARD	DIERKS SCHOOL DISTRICT	137	13,051	514	554	48	55,554	52	57,838
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	138	13,276	696	728	64	55,546	69	57,595
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	139	11,669	741	768	60	55,515	66	58,211
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	140	12,552	714	761	58	55,445	64	58,181
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	141	12,460	458	478	38	55,440	41	57,995
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	142	13,565	696	741	65	55,399	71	58,074
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	143	16,142	617	643	47	55,345	53	59,037
7204000	WASHINGTON	GREENLAND SCHOOL	144	14,998	681	728	60	55,319	69	59,616

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		DISTRICT								
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	145	12,794	1,161	1,257	99	55,317	110	58,161
2503000	FULTON	VIOLA SCHOOL DISTRICT	146	14,999	357	379	34	55,305	38	58,110
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	147	10,970	1,141	1,201	92	55,292	99	57,152
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	148	15,933	1,067	1,130	100	55,241	108	57,677
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	149	14,593	662	714	63	55,226	68	57,895
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	150	14,967	3,391	3,644	296	55,203	326	57,481
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	151	12,246	1,705	1,870	131	55,192	142	57,088
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	152	15,744	1,399	1,543	102	55,178	114	59,193
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	153	13,237	942	1,014	78	55,169	92	54,695
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	154	11,648	1,838	1,935	129	55,151	144	58,365
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	155	13,740	903	963	77	55,148	82	57,136
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	156	16,905	407	441	39	55,061	44	56,529
2104000	DESHA	DUMAS SCHOOL DISTRICT	157	16,996	723	775	77	55,016	86	57,217
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	158	16,363	761	825	79	55,015	88	56,550
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	159	15,044	1,077	1,157	100	54,993	110	57,429
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	160	14,143	1,086	1,167	90	54,983	100	57,446
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	161	11,293	1,624	1,713	130	54,938	138	57,128
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	162	18,831	264	281	28	54,937	30	57,435
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	163	17,040	422	446	38	54,872	44	57,684
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	164	16,206	350	376	34	54,868	37	57,319
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	165	12,666	1,032	1,107	86	54,864	96	57,926
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	166	13,175	631	663	64	54,828	68	56,800
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	167	13,194	908	981	78	54,784	84	59,314

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5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	168	13,394	661	722	57	54,739	64	55,428
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	169	14,659	417	444	39	54,711	43	57,006
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	170	16,367	1,908	2,038	177	54,703	195	55,821
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	171	21,810	255	272	29	54,643	31	56,937
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	172	20,234	384	405	52	54,631	56	58,738
5801000	POPE	ATKINS SCHOOL DISTRICT	173	13,170	835	882	76	54,615	81	56,986
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	174	17,265	448	471	47	54,585	52	57,694
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	175	20,417	293	315	31	54,557	35	58,195
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	176	14,336	527	555	42	54,551	46	56,885
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	177	11,746	600	637	51	54,501	54	56,244
0504000	BOONE	OMAHA SCHOOL DISTRICT	178	15,677	353	378	35	54,446	38	57,761
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	179	15,018	557	607	46	54,425	51	57,163
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	180	13,431	425	451	37	54,415	42	57,479
0602000	BRADLEY	WARREN SCHOOL DISTRICT	181	13,708	1,331	1,422	108	54,411	121	57,500
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	182	14,631	541	600	58	54,346	63	57,547
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	183	13,561	628	679	60	54,334	65	55,715
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	184	14,875	1,418	1,498	136	54,299	149	56,336
4501000	MARION	FLIPPIN SCHOOL DISTRICT	185	16,040	681	738	68	54,272	73	56,554
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	186	13,080	625	669	55	54,270	58	56,485
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	187	13,802	1,280	1,359	123	54,226	133	55,931
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	188	12,785	520	551	45	54,187	48	56,652
6401000	SCOTT	WALDRON SCHOOL DISTRICT	189	13,866	1,239	1,326	120	54,184	132	56,254
7309000	WHITE	PANGBURN SCHOOL DISTRICT	190	12,857	683	720	59	54,161	64	56,960
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	191	12,190	744	788	63	54,152	68	54,836

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5803000	POPE	HECTOR SCHOOL DISTRICT	192	13,417	620	667	54	54,140	59	56,360
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	193	17,607	1,179	1,267	106	54,117	120	57,062
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	194	15,094	1,748	1,862	146	54,053	166	57,363
0402000	BENTON	DECATUR SCHOOL DISTRICT	195	14,576	518	575	52	54,052	55	56,154
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	196	12,645	1,107	1,195	93	53,986	103	56,534
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	197	12,096	1,292	1,385	101	53,967	115	56,481
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	198	14,404	522	568	48	53,950	54	56,209
7008000	UNION	SMACKOVER SCHOOL DISTRICT	199	12,411	1,005	1,082	84	53,860	94	56,600
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	200	15,363	562	614	55	53,852	61	56,982
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	201	17,233	379	402	37	53,845	41	57,315
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	202	17,122	376	404	40	53,843	44	56,592
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	203	17,310	470	502	46	53,829	52	55,897
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	204	17,486	313	326	34	53,734	37	55,329
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	205	14,263	440	484	41	53,721	44	56,330
7503000	YELL	DANVILLE SCHOOL DISTRICT	206	12,828	745	781	67	53,695	73	55,914
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	207	13,450	527	568	47	53,670	51	55,907
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	208	14,461	493	530	46	53,669	51	56,828
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	209	17,341	322	342	33	53,653	37	55,605
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	210	19,121	585	628	56	53,644	59	55,713
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	211	15,181	974	1,027	92	53,552	102	56,694
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	212	14,149	433	461	42	53,489	46	55,950
4802000	MONROE	CLARENDON SCHOOL DISTRICT	213	16,375	395	406	38	53,443	43	56,757
0501000	BOONE	ALPENA SCHOOL DISTRICT	214	14,714	355	376	37	53,414	39	55,321
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	215	12,368	745	794	61	53,181	69	55,232

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3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	216	17,469	319	344	32	53,112	37	59,801
0302000	BAXTER	COTTER SCHOOL DISTRICT	217	13,266	616	657	58	53,112	62	55,196
6703000	SEVIER	HORATIO SCHOOL DISTRICT	218	15,171	595	632	59	53,092	67	54,951
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	219	11,810	520	552	45	53,079	50	54,864
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	220	16,061	318	346	28	53,064	31	56,700
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	221	13,689	606	658	46	53,051	50	56,038
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	222	17,346	228	259	26	52,989	30	55,623
0502000	BOONE	BERGMAN SCHOOL DISTRICT	223	12,292	935	1,005	85	52,884	92	54,846
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	224	13,780	402	431	41	52,798	44	55,426
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	225	18,855	327	357	32	52,753	37	57,862
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	226	11,599	1,207	1,271	100	52,587	108	54,806
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	227	16,286	667	720	72	52,560	80	54,855
7303000	WHITE	BRADFORD SCHOOL DISTRICT	228	14,333	375	394	38	52,525	42	54,904
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	229	11,890	514	551	49	52,475	52	54,564
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	230	11,892	416	445	37	52,461	42	55,898
5008000	NEVADA	NEVADA SCHOOL DISTRICT	231	13,373	392	417	40	52,424	42	54,181
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	232	15,060	380	394	35	52,335	40	56,567
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	233	16,939	451	491	50	51,943	55	54,135
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	234	16,321	360	384	32	51,694	37	55,349

Ranked by
Licensed Full Time
Equivalency

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	1	18,009	17,367	19,431	1,605	67,115	1,796	69,675
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	2	12,807	20,192	21,584	1,473	66,704	1,576	69,459
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	3	12,431	18,292	19,501	1,341	70,609	1,470	73,190
0405000	BENTON	ROGERS SCHOOL DISTRICT	4	13,757	14,119	15,187	1,077	67,229	1,181	69,865
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	5	16,188	10,696	11,497	1,030	55,713	1,130	59,527
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	6	13,722	12,395	13,534	924	63,815	1,018	66,438
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	7	14,728	9,381	10,090	837	68,644	910	71,677
4304000	LONOKE	CABOT SCHOOL DISTRICT	8	11,386	9,428	10,294	712	58,806	773	61,146
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	9	12,000	9,198	9,764	654	66,470	717	69,664
6303000	SALINE	BRYANT SCHOOL DISTRICT	10	10,613	9,059	9,556	628	62,620	680	65,327
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	11	14,970	6,603	7,170	588	56,873	646	59,408
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	12	13,454	5,689	6,339	410	61,873	447	65,003
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	13	14,409	4,932	5,322	398	59,799	438	62,910
6302000	SALINE	BENTON SCHOOL DISTRICT	14	10,841	5,275	5,682	360	61,898	398	65,468
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	15	12,399	5,136	5,562	352	66,690	385	70,101
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	16	16,092	3,881	4,333	346	58,454	378	61,510
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	17	12,985	4,011	4,450	302	59,312	337	63,335
7001000	UNION	EL DORADO SCHOOL DISTRICT	18	13,334	3,567	3,862	298	58,088	336	60,589
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	19	14,447	3,808	4,052	309	56,567	336	59,843
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	20	14,967	3,391	3,644	296	55,203	326	57,481
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	21	14,442	3,476	3,775	283	58,402	321	61,683
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	22	14,785	3,510	3,829	270	55,887	309	59,604
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	23	16,596	3,305	3,452	274	58,653	303	62,340
2705000	GRANT	SHERIDAN SCHOOL	24	10,690	3,794	4,081	269	57,629	295	60,933

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		DISTRICT								
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	25	12,482	3,501	3,734	268	61,662	289	63,514
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	26	12,773	3,575	3,804	260	66,075	283	69,323
7311000	WHITE	SEARCY SCHOOL DISTRICT	27	12,850	3,578	3,836	254	61,826	279	64,846
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	28	11,327	3,617	3,810	243	61,625	275	64,835
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	29	12,291	3,095	3,314	247	55,694	268	58,585
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	30	10,939	3,342	3,646	245	57,352	268	60,852
7302000	WHITE	BEEBE SCHOOL DISTRICT	31	11,647	3,044	3,239	232	58,976	255	62,019
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	32	13,756	2,700	2,997	229	56,523	250	59,239
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	33	11,090	2,812	3,032	229	58,714	244	60,891
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	34	10,923	2,946	3,026	224	56,849	243	60,709
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	35	11,533	3,150	3,378	215	66,909	241	70,950
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	36	19,714	2,444	2,684	209	59,662	232	63,407
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	37	11,808	2,877	3,060	212	56,061	231	58,304
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	38	11,334	2,781	3,011	214	59,598	230	62,429
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	39	11,992	2,656	2,867	216	59,912	228	62,154
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	40	13,993	2,227	2,369	201	56,035	225	57,683
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	41	10,007	2,796	2,905	206	57,585	219	60,351
0503000	BOONE	HARRISON SCHOOL DISTRICT	42	12,711	2,541	2,717	199	56,028	217	59,103
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	43	11,437	2,470	2,622	194	57,008	215	59,250
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	44	11,533	2,651	2,823	191	60,283	208	63,168
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	45	13,186	2,309	2,463	189	57,170	207	60,315
1905000	CROSS	WYNNE SCHOOL DISTRICT	46	14,900	2,225	2,349	185	56,090	203	58,567
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	47	16,367	1,908	2,038	177	54,703	195	55,821

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6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	48	11,982	2,204	2,354	176	57,026	193	59,686
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	49	12,088	2,092	2,187	167	57,602	179	59,776
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	50	13,865	1,980	2,143	156	60,067	171	63,297
7504000	YELL	DARDANELLE SCHOOL DISTRICT	51	12,761	1,957	2,085	150	58,981	169	61,355
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	52	12,417	1,904	2,031	154	61,177	166	62,913
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	53	15,094	1,748	1,862	146	54,053	166	57,363
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	54	10,786	2,067	2,142	149	57,780	160	59,866
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	55	14,014	1,675	1,781	143	56,997	158	59,688
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	56	14,288	1,617	1,722	142	56,571	157	58,802
0403000	BENTON	GENTRY SCHOOL DISTRICT	57	14,400	1,562	1,746	142	59,473	153	62,157
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	58	11,807	1,694	1,778	140	56,569	151	58,920
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	59	14,875	1,418	1,498	136	54,299	149	56,336
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	60	11,648	1,838	1,935	129	55,151	144	58,365
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	61	11,083	1,699	1,794	132	60,830	144	63,695
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	62	12,246	1,705	1,870	131	55,192	142	57,088
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	63	11,853	1,677	1,761	132	55,856	142	58,250
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	64	14,908	1,765	1,838	124	57,358	141	62,097
2203000	DREW	MONTICELLO SCHOOL DISTRICT	65	14,175	1,449	1,543	123	56,298	139	58,934
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	66	11,293	1,624	1,713	130	54,938	138	57,128
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	67	13,802	1,280	1,359	123	54,226	133	55,931
5703000	POLK	MENA SCHOOL DISTRICT	68	12,905	1,567	1,689	122	56,265	133	58,380
6401000	SCOTT	WALDRON SCHOOL DISTRICT	69	13,866	1,239	1,326	120	54,184	132	56,254
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	70	12,726	1,512	1,629	120	57,007	130	59,883
0203000	ASHLEY	HAMBURG SCHOOL	71	13,073	1,444	1,551	116	57,028	129	59,703

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		DISTRICT								
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	72	15,138	1,327	1,416	116	58,746	126	61,553
6301000	SALINE	BAUXITE SCHOOL DISTRICT	73	10,634	1,573	1,696	114	58,921	123	61,695
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	74	12,483	1,451	1,512	108	56,637	122	60,107
4301000	LONOKE	LONOKE SCHOOL DISTRICT	75	12,695	1,424	1,477	111	58,131	122	60,433
0602000	BRADLEY	WARREN SCHOOL DISTRICT	76	13,708	1,331	1,422	108	54,411	121	57,500
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	77	17,607	1,179	1,267	106	54,117	120	57,062
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	78	11,668	1,459	1,536	110	57,035	119	59,720
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	79	12,096	1,292	1,385	101	53,967	115	56,481
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	80	15,744	1,399	1,543	102	55,178	114	59,193
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	81	11,239	1,341	1,412	104	59,964	112	63,115
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	82	15,044	1,077	1,157	100	54,993	110	57,429
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	83	12,794	1,161	1,257	99	55,317	110	58,161
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	84	12,635	1,303	1,397	98	56,104	109	59,088
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	85	15,933	1,067	1,130	100	55,241	108	57,677
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	86	11,599	1,207	1,271	100	52,587	108	54,806
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	87	12,840	1,377	1,476	99	56,628	108	58,457
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	88	16,272	1,085	1,174	98	58,705	106	61,950
5802000	POPE	DOVER SCHOOL DISTRICT	89	13,667	1,061	1,152	98	56,280	105	59,200
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	90	12,645	1,107	1,195	93	53,986	103	56,534
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	91	15,181	974	1,027	92	53,552	102	56,694
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	92	14,143	1,086	1,167	90	54,983	100	57,446
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	93	12,393	1,162	1,230	91	57,159	99	59,278
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	94	12,676	1,099	1,188	92	55,980	99	58,524

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4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	95	10,970	1,141	1,201	92	55,292	99	57,152
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	96	14,340	1,012	1,066	88	56,234	98	59,140
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	97	10,716	1,161	1,243	88	57,226	97	60,496
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	98	13,497	1,093	1,154	89	57,307	96	59,798
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	99	12,666	1,032	1,107	86	54,864	96	57,926
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	100	13,839	1,073	1,132	86	56,916	94	59,697
7008000	UNION	SMACKOVER SCHOOL DISTRICT	101	12,411	1,005	1,082	84	53,860	94	56,600
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	102	13,999	1,043	1,061	88	58,659	93	60,612
0502000	BOONE	BERGMAN SCHOOL DISTRICT	103	12,292	935	1,005	85	52,884	92	54,846
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	104	13,237	942	1,014	78	55,169	92	54,695
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	105	13,169	1,016	1,024	82	57,299	90	60,592
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	106	23,269	736	810	72	58,677	89	63,564
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	107	17,219	758	801	81	56,683	88	58,629
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	108	12,627	920	957	82	56,251	88	58,802
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	109	16,363	761	825	79	55,015	88	56,550
4603000	MILLER	FOUKE SCHOOL DISTRICT	110	12,883	958	1,029	80	56,999	88	60,193
2104000	DESHA	DUMAS SCHOOL DISTRICT	111	16,996	723	775	77	55,016	86	57,217
4203000	LOGAN	PARIS SCHOOL DISTRICT	112	13,820	894	929	78	56,168	85	58,788
5102000	NEWTON	JASPER SCHOOL DISTRICT	113	17,313	741	798	80	56,257	84	58,165
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	114	13,776	866	945	75	55,617	84	58,692
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	115	13,194	908	981	78	54,784	84	59,314
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	116	13,740	903	963	77	55,148	82	57,136
5801000	POPE	ATKINS SCHOOL DISTRICT	117	13,170	835	882	76	54,615	81	56,986
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	118	16,286	667	720	72	52,560	80	54,855

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4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	119	11,940	906	981	73	58,056	79	61,189
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	120	14,786	714	732	70	56,028	78	61,986
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	121	10,769	943	1,003	73	56,568	78	58,932
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	122	12,869	822	870	70	57,036	75	59,658
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	123	13,060	858	923	65	58,001	75	60,932
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	124	16,603	899	947	63	58,236	74	62,555
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	125	12,142	787	850	68	55,987	73	58,728
4501000	MARION	FLIPPIN SCHOOL DISTRICT	126	16,040	681	738	68	54,272	73	56,554
7503000	YELL	DANVILLE SCHOOL DISTRICT	127	12,828	745	781	67	53,695	73	55,914
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	128	13,295	699	740	65	56,890	72	59,105
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	129	13,565	696	741	65	55,399	71	58,074
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	130	14,998	681	728	60	55,319	69	59,616
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	131	12,368	745	794	61	53,181	69	55,232
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	132	13,276	696	728	64	55,546	69	57,595
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	133	13,175	631	663	64	54,828	68	56,800
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	134	14,838	778	844	62	56,283	68	58,846
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	135	14,593	662	714	63	55,226	68	57,895
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	136	12,190	744	788	63	54,152	68	54,836
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	137	12,943	759	819	61	57,837	68	61,086
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	138	13,994	737	805	62	56,913	67	59,253
6703000	SEVIER	HORATIO SCHOOL DISTRICT	139	15,171	595	632	59	53,092	67	54,951
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	140	12,425	851	906	60	59,770	66	62,798
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	141	11,669	741	768	60	55,515	66	58,211
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL	142	13,561	628	679	60	54,334	65	55,715

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		SCH. DIST.								
7309000	WHITE	PANGBURN SCHOOL DISTRICT	143	12,857	683	720	59	54,161	64	56,960
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	144	11,265	827	871	60	60,572	64	62,936
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	145	14,816	706	746	58	56,219	64	59,402
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	146	13,526	651	664	60	56,525	64	59,060
2502000	FULTON	SALEM SCHOOL DISTRICT	147	12,361	741	800	61	58,661	64	61,267
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	148	12,552	714	761	58	55,445	64	58,181
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	149	13,394	661	722	57	54,739	64	55,428
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	150	14,631	541	600	58	54,346	63	57,547
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	151	16,329	605	639	54	62,414	63	64,203
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	152	12,380	679	737	57	57,852	62	61,091
0302000	BAXTER	COTTER SCHOOL DISTRICT	153	13,266	616	657	58	53,112	62	55,196
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	154	12,325	682	743	57	56,944	62	59,107
1101000	CLAY	CORNING SCHOOL DISTRICT	155	11,938	735	761	57	57,938	62	60,408
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	156	11,964	735	794	55	56,885	61	59,978
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	157	10,329	745	783	56	56,216	61	59,194
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	158	15,363	562	614	55	53,852	61	56,982
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	159	13,158	601	626	57	57,517	61	59,761
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	160	18,328	554	605	53	56,695	60	60,390
5803000	POPE	HECTOR SCHOOL DISTRICT	161	13,417	620	667	54	54,140	59	56,360
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	162	19,121	585	628	56	53,644	59	55,713
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	163	13,080	625	669	55	54,270	58	56,485
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	164	19,975	430	465	53	62,238	58	64,084
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	165	14,104	604	653	53	57,483	57	60,667
5301000	PERRY	EAST END SCHOOL	166	11,968	617	641	53	56,370	57	58,487

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		DISTRICT								
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	167	12,007	575	612	51	55,756	56	57,722
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	168	18,007	457	481	50	56,119	56	60,149
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	169	20,234	384	405	52	54,631	56	58,738
1003000	CLARK	GURDON SCHOOL DISTRICT	170	15,632	522	547	48	55,964	55	58,724
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	171	16,939	451	491	50	51,943	55	54,135
0402000	BENTON	DECATUR SCHOOL DISTRICT	172	14,576	518	575	52	54,052	55	56,154
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	173	14,449	600	668	49	58,885	54	62,767
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	174	11,746	600	637	51	54,501	54	56,244
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	175	14,404	522	568	48	53,950	54	56,209
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	176	16,142	617	643	47	55,345	53	59,037
1106000	CLAY	RECTOR SCHOOL DISTRICT	177	13,813	530	558	48	56,452	52	58,777
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	178	17,265	448	471	47	54,585	52	57,694
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	179	11,890	514	551	49	52,475	52	54,564
3102000	HOWARD	DIERKS SCHOOL DISTRICT	180	13,051	514	554	48	55,554	52	57,838
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	181	17,310	470	502	46	53,829	52	55,897
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	182	13,450	527	568	47	53,670	51	55,907
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	183	15,018	557	607	46	54,425	51	57,163
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	184	14,461	493	530	46	53,669	51	56,828
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	185	13,853	561	584	45	56,386	50	60,229
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	186	13,502	512	551	46	56,166	50	59,801
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	187	11,810	520	552	45	53,079	50	54,864
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	188	13,689	606	658	46	53,051	50	56,038
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	189	12,785	520	551	45	54,187	48	56,652

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	190	15,024	456	464	39	58,547	47	62,020
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	191	14,994	380	409	44	56,050	47	57,809
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	192	14,149	433	461	42	53,489	46	55,950
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	193	14,336	527	555	42	54,551	46	56,885
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	194	14,621	561	610	41	74,629	46	74,788
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	195	13,937	463	489	41	55,864	46	58,777
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	196	13,780	402	431	41	52,798	44	55,426
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	197	11,613	515	543	41	56,655	44	59,524
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	198	17,040	422	446	38	54,872	44	57,684
0304000	BAXTER	NORFORK SCHOOL DISTRICT	199	15,193	434	454	38	56,777	44	61,232
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	200	23,683	394	418	42	56,170	44	58,052
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	201	14,263	440	484	41	53,721	44	56,330
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	202	17,122	376	404	40	53,843	44	56,592
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	203	16,905	407	441	39	55,061	44	56,529
4802000	MONROE	CLARENDON SCHOOL DISTRICT	204	16,375	395	406	38	53,443	43	56,757
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	205	14,659	417	444	39	54,711	43	57,006
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	206	13,546	625	625	39	66,316	43	69,503
7303000	WHITE	BRADFORD SCHOOL DISTRICT	207	14,333	375	394	38	52,525	42	54,904
2703000	GRANT	POYEN SCHOOL DISTRICT	208	10,775	494	535	39	55,916	42	60,136
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	209	11,892	416	445	37	52,461	42	55,898
5008000	NEVADA	NEVADA SCHOOL DISTRICT	210	13,373	392	417	40	52,424	42	54,181
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	211	13,431	425	451	37	54,415	42	57,479
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	212	12,460	458	478	38	55,440	41	57,995
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	213	17,233	379	402	37	53,845	41	57,315

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1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	214	15,060	380	394	35	52,335	40	56,567
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	215	10,930	505	529	35	58,951	39	63,197
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	216	17,975	360	391	35	56,226	39	58,968
0501000	BOONE	ALPENA SCHOOL DISTRICT	217	14,714	355	376	37	53,414	39	55,321
0504000	BOONE	OMAHA SCHOOL DISTRICT	218	15,677	353	378	35	54,446	38	57,761
2503000	FULTON	VIOLA SCHOOL DISTRICT	219	14,999	357	379	34	55,305	38	58,110
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	220	17,469	319	344	32	53,112	37	59,801
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	221	16,206	350	376	34	54,868	37	57,319
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	222	18,855	327	357	32	52,753	37	57,862
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	223	17,486	313	326	34	53,734	37	55,329
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	224	16,321	360	384	32	51,694	37	55,349
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	225	17,341	322	342	33	53,653	37	55,605
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	226	20,417	293	315	31	54,557	35	58,195
5503000	PIKE	KIRBY SCHOOL DISTRICT	227	13,391	362	366	32	56,287	35	59,435
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	228	23,015	264	271	30	55,781	33	58,875
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	229	17,545	285	296	30	55,781	33	59,106
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	230	21,810	255	272	29	54,643	31	56,937
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	231	16,061	318	346	28	53,064	31	56,700
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	232	17,346	228	259	26	52,989	30	55,623
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	233	18,831	264	281	28	54,937	30	57,435
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	234	27,478	204	208	22	65,523	25	63,601

Ranked by
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4303000	LONOKE	CARLISLE SCHOOL DISTRICT	1	14,621	561	610	41	74,629	46	74,788
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	2	12,431	18,292	19,501	1,341	70,609	1,470	73,190
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	3	14,728	9,381	10,090	837	68,644	910	71,677
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	4	11,533	3,150	3,378	215	66,909	241	70,950
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	5	12,399	5,136	5,562	352	66,690	385	70,101
0405000	BENTON	ROGERS SCHOOL DISTRICT	6	13,757	14,119	15,187	1,077	67,229	1,181	69,865
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	7	18,009	17,367	19,431	1,605	67,115	1,796	69,675
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	8	12,000	9,198	9,764	654	66,470	717	69,664
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	9	13,546	625	625	39	66,316	43	69,503
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	10	12,807	20,192	21,584	1,473	66,704	1,576	69,459
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	11	12,773	3,575	3,804	260	66,075	283	69,323
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	12	13,722	12,395	13,534	924	63,815	1,018	66,438
6302000	SALINE	BENTON SCHOOL DISTRICT	13	10,841	5,275	5,682	360	61,898	398	65,468
6303000	SALINE	BRYANT SCHOOL DISTRICT	14	10,613	9,059	9,556	628	62,620	680	65,327
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	15	13,454	5,689	6,339	410	61,873	447	65,003
7311000	WHITE	SEARCY SCHOOL DISTRICT	16	12,850	3,578	3,836	254	61,826	279	64,846
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	17	11,327	3,617	3,810	243	61,625	275	64,835
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	18	16,329	605	639	54	62,414	63	64,203
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	19	19,975	430	465	53	62,238	58	64,084
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	20	11,083	1,699	1,794	132	60,830	144	63,695
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	21	27,478	204	208	22	65,523	25	63,601
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	22	23,269	736	810	72	58,677	89	63,564
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	23	12,482	3,501	3,734	268	61,662	289	63,514
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	24	19,714	2,444	2,684	209	59,662	232	63,407

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0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	25	12,985	4,011	4,450	302	59,312	337	63,335
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	26	13,865	1,980	2,143	156	60,067	171	63,297
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	27	10,930	505	529	35	58,951	39	63,197
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	28	11,533	2,651	2,823	191	60,283	208	63,168
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	29	11,239	1,341	1,412	104	59,964	112	63,115
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	30	11,265	827	871	60	60,572	64	62,936
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	31	12,417	1,904	2,031	154	61,177	166	62,913
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	32	14,409	4,932	5,322	398	59,799	438	62,910
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	33	12,425	851	906	60	59,770	66	62,798
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	34	14,449	600	668	49	58,885	54	62,767
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	35	16,603	899	947	63	58,236	74	62,555
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	36	11,334	2,781	3,011	214	59,598	230	62,429
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	37	16,596	3,305	3,452	274	58,653	303	62,340
0403000	BENTON	GENTRY SCHOOL DISTRICT	38	14,400	1,562	1,746	142	59,473	153	62,157
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	39	11,992	2,656	2,867	216	59,912	228	62,154
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	40	14,908	1,765	1,838	124	57,358	141	62,097
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	41	15,024	456	464	39	58,547	47	62,020
7302000	WHITE	BEEBE SCHOOL DISTRICT	42	11,647	3,044	3,239	232	58,976	255	62,019
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	43	14,786	714	732	70	56,028	78	61,986
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	44	16,272	1,085	1,174	98	58,705	106	61,950
6301000	SALINE	BAUXITE SCHOOL DISTRICT	45	10,634	1,573	1,696	114	58,921	123	61,695
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	46	14,442	3,476	3,775	283	58,402	321	61,683
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	47	15,138	1,327	1,416	116	58,746	126	61,553
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	48	16,092	3,881	4,333	346	58,454	378	61,510

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7504000	YELL	DARDANELLE SCHOOL DISTRICT	49	12,761	1,957	2,085	150	58,981	169	61,355
2502000	FULTON	SALEM SCHOOL DISTRICT	50	12,361	741	800	61	58,661	64	61,267
0304000	BAXTER	NORFORK SCHOOL DISTRICT	51	15,193	434	454	38	56,777	44	61,232
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	52	11,940	906	981	73	58,056	79	61,189
4304000	LONOKE	CABOT SCHOOL DISTRICT	53	11,386	9,428	10,294	712	58,806	773	61,146
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	54	12,380	679	737	57	57,852	62	61,091
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	55	12,943	759	819	61	57,837	68	61,086
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	56	10,690	3,794	4,081	269	57,629	295	60,933
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	57	13,060	858	923	65	58,001	75	60,932
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	58	11,090	2,812	3,032	229	58,714	244	60,891
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	59	10,939	3,342	3,646	245	57,352	268	60,852
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	60	10,923	2,946	3,026	224	56,849	243	60,709
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	61	14,104	604	653	53	57,483	57	60,667
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	62	13,999	1,043	1,061	88	58,659	93	60,612
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	63	13,169	1,016	1,024	82	57,299	90	60,592
7001000	UNION	EL DORADO SCHOOL DISTRICT	64	13,334	3,567	3,862	298	58,088	336	60,589
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	65	10,716	1,161	1,243	88	57,226	97	60,496
4301000	LONOKE	LONOKE SCHOOL DISTRICT	66	12,695	1,424	1,477	111	58,131	122	60,433
1101000	CLAY	CORNING SCHOOL DISTRICT	67	11,938	735	761	57	57,938	62	60,408
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	68	18,328	554	605	53	56,695	60	60,390
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	69	10,007	2,796	2,905	206	57,585	219	60,351
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	70	13,186	2,309	2,463	189	57,170	207	60,315
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	71	13,853	561	584	45	56,386	50	60,229
4603000	MILLER	FOUKE SCHOOL DISTRICT	72	12,883	958	1,029	80	56,999	88	60,193

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7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	73	18,007	457	481	50	56,119	56	60,149
2703000	GRANT	POYEN SCHOOL DISTRICT	74	10,775	494	535	39	55,916	42	60,136
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	75	12,483	1,451	1,512	108	56,637	122	60,107
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	76	11,964	735	794	55	56,885	61	59,978
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	77	12,726	1,512	1,629	120	57,007	130	59,883
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	78	10,786	2,067	2,142	149	57,780	160	59,866
6004000	PULASKI	JACKSONVILLE NORTH PULASKI SCHOOL DISTRICT	79	14,447	3,808	4,052	309	56,567	336	59,843
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	80	13,502	512	551	46	56,166	50	59,801
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	81	17,469	319	344	32	53,112	37	59,801
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	82	13,497	1,093	1,154	89	57,307	96	59,798
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	83	12,088	2,092	2,187	167	57,602	179	59,776
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	84	13,158	601	626	57	57,517	61	59,761
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	85	11,668	1,459	1,536	110	57,035	119	59,720
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	86	13,073	1,444	1,551	116	57,028	129	59,703
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	87	13,839	1,073	1,132	86	56,916	94	59,697
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	88	14,014	1,675	1,781	143	56,997	158	59,688
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	89	11,982	2,204	2,354	176	57,026	193	59,686
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	90	12,869	822	870	70	57,036	75	59,658
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	91	14,998	681	728	60	55,319	69	59,616
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	92	14,785	3,510	3,829	270	55,887	309	59,604
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	93	16,188	10,696	11,497	1,030	55,713	1,130	59,527
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	94	11,613	515	543	41	56,655	44	59,524
5503000	PIKE	KIRBY SCHOOL DISTRICT	95	13,391	362	366	32	56,287	35	59,435
6002000	PULASKI	N. LITTLE ROCK	96	14,970	6,603	7,170	588	56,873	646	59,408

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		SCHOOL DISTRICT								
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	97	14,816	706	746	58	56,219	64	59,402
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	98	13,194	908	981	78	54,784	84	59,314
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	99	12,393	1,162	1,230	91	57,159	99	59,278
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	100	13,994	737	805	62	56,913	67	59,253
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	101	11,437	2,470	2,622	194	57,008	215	59,250
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	102	13,756	2,700	2,997	229	56,523	250	59,239
5802000	POPE	DOVER SCHOOL DISTRICT	103	13,667	1,061	1,152	98	56,280	105	59,200
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	104	10,329	745	783	56	56,216	61	59,194
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	105	15,744	1,399	1,543	102	55,178	114	59,193
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	106	14,340	1,012	1,066	88	56,234	98	59,140
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	107	12,325	682	743	57	56,944	62	59,107
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	108	17,545	285	296	30	55,781	33	59,106
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	109	13,295	699	740	65	56,890	72	59,105
0503000	BOONE	HARRISON SCHOOL DISTRICT	110	12,711	2,541	2,717	199	56,028	217	59,103
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	111	12,635	1,303	1,397	98	56,104	109	59,088
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	112	13,526	651	664	60	56,525	64	59,060
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	113	16,142	617	643	47	55,345	53	59,037
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	114	17,975	360	391	35	56,226	39	58,968
2203000	DREW	MONTICELLO SCHOOL DISTRICT	115	14,175	1,449	1,543	123	56,298	139	58,934
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	116	10,769	943	1,003	73	56,568	78	58,932
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	117	11,807	1,694	1,778	140	56,569	151	58,920
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	118	23,015	264	271	30	55,781	33	58,875
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	119	14,838	778	844	62	56,283	68	58,846
5502000	PIKE	CENTERPOINT	120	12,627	920	957	82	56,251	88	58,802

Annual Fiscal Report Analysis

Ranked by Average Salary Licensed FTE 2024/2025 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		SCHOOL DISTRICT								
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	121	14,288	1,617	1,722	142	56,571	157	58,802
4203000	LOGAN	PARIS SCHOOL DISTRICT	122	13,820	894	929	78	56,168	85	58,788
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	123	13,937	463	489	41	55,864	46	58,777
1106000	CLAY	RECTOR SCHOOL DISTRICT	124	13,813	530	558	48	56,452	52	58,777
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	125	20,234	384	405	52	54,631	56	58,738
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	126	12,142	787	850	68	55,987	73	58,728
1003000	CLARK	GURDON SCHOOL DISTRICT	127	15,632	522	547	48	55,964	55	58,724
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	128	13,776	866	945	75	55,617	84	58,692
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	129	17,219	758	801	81	56,683	88	58,629
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	130	12,291	3,095	3,314	247	55,694	268	58,585
1905000	CROSS	WYNNE SCHOOL DISTRICT	131	14,900	2,225	2,349	185	56,090	203	58,567
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	132	12,676	1,099	1,188	92	55,980	99	58,524
5301000	PERRY	EAST END SCHOOL DISTRICT	133	11,968	617	641	53	56,370	57	58,487
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	134	12,840	1,377	1,476	99	56,628	108	58,457
5703000	POLK	MENA SCHOOL DISTRICT	135	12,905	1,567	1,689	122	56,265	133	58,380
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	136	11,648	1,838	1,935	129	55,151	144	58,365
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	137	11,808	2,877	3,060	212	56,061	231	58,304
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	138	11,853	1,677	1,761	132	55,856	142	58,250
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	139	11,669	741	768	60	55,515	66	58,211
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	140	20,417	293	315	31	54,557	35	58,195
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	141	12,552	714	761	58	55,445	64	58,181
5102000	NEWTON	JASPER SCHOOL DISTRICT	142	17,313	741	798	80	56,257	84	58,165
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	143	12,794	1,161	1,257	99	55,317	110	58,161

Annual Fiscal Report Analysis

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2503000	FULTON	VIOLA SCHOOL DISTRICT	144	14,999	357	379	34	55,305	38	58,110
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	145	13,565	696	741	65	55,399	71	58,074
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	146	23,683	394	418	42	56,170	44	58,052
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	147	12,460	458	478	38	55,440	41	57,995
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	148	12,666	1,032	1,107	86	54,864	96	57,926
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	149	14,593	662	714	63	55,226	68	57,895
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	150	18,855	327	357	32	52,753	37	57,862
3102000	HOWARD	DIERKS SCHOOL DISTRICT	151	13,051	514	554	48	55,554	52	57,838
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	152	14,994	380	409	44	56,050	47	57,809
0504000	BOONE	OMAHA SCHOOL DISTRICT	153	15,677	353	378	35	54,446	38	57,761
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	154	12,007	575	612	51	55,756	56	57,722
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	155	17,265	448	471	47	54,585	52	57,694
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	156	17,040	422	446	38	54,872	44	57,684
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	157	13,993	2,227	2,369	201	56,035	225	57,683
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	158	15,933	1,067	1,130	100	55,241	108	57,677
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	159	13,276	696	728	64	55,546	69	57,595
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	160	14,631	541	600	58	54,346	63	57,547
0602000	BRADLEY	WARREN SCHOOL DISTRICT	161	13,708	1,331	1,422	108	54,411	121	57,500
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	162	14,967	3,391	3,644	296	55,203	326	57,481
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	163	13,431	425	451	37	54,415	42	57,479
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	164	14,143	1,086	1,167	90	54,983	100	57,446
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	165	18,831	264	281	28	54,937	30	57,435
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	166	15,044	1,077	1,157	100	54,993	110	57,429
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	167	15,094	1,748	1,862	146	54,053	166	57,363

Annual Fiscal Report Analysis

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1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	168	16,206	350	376	34	54,868	37	57,319
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	169	17,233	379	402	37	53,845	41	57,315
2104000	DESHA	DUMAS SCHOOL DISTRICT	170	16,996	723	775	77	55,016	86	57,217
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	171	15,018	557	607	46	54,425	51	57,163
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	172	10,970	1,141	1,201	92	55,292	99	57,152
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	173	13,740	903	963	77	55,148	82	57,136
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	174	11,293	1,624	1,713	130	54,938	138	57,128
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	175	12,246	1,705	1,870	131	55,192	142	57,088
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	176	17,607	1,179	1,267	106	54,117	120	57,062
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	177	14,659	417	444	39	54,711	43	57,006
5801000	POPE	ATKINS SCHOOL DISTRICT	178	13,170	835	882	76	54,615	81	56,986
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	179	15,363	562	614	55	53,852	61	56,982
7309000	WHITE	PANGBURN SCHOOL DISTRICT	180	12,857	683	720	59	54,161	64	56,960
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	181	21,810	255	272	29	54,643	31	56,937
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	182	14,336	527	555	42	54,551	46	56,885
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	183	14,461	493	530	46	53,669	51	56,828
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	184	13,175	631	663	64	54,828	68	56,800
4802000	MONROE	CLARENDON SCHOOL DISTRICT	185	16,375	395	406	38	53,443	43	56,757
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	186	16,061	318	346	28	53,064	31	56,700
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	187	15,181	974	1,027	92	53,552	102	56,694
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	188	12,785	520	551	45	54,187	48	56,652
7008000	UNION	SMACKOVER SCHOOL DISTRICT	189	12,411	1,005	1,082	84	53,860	94	56,600
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	190	17,122	376	404	40	53,843	44	56,592
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	191	15,060	380	394	35	52,335	40	56,567

Annual Fiscal Report Analysis

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
4501000	MARION	FLIPPIN SCHOOL DISTRICT	192	16,040	681	738	68	54,272	73	56,554
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	193	16,363	761	825	79	55,015	88	56,550
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	194	12,645	1,107	1,195	93	53,986	103	56,534
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	195	16,905	407	441	39	55,061	44	56,529
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	196	13,080	625	669	55	54,270	58	56,485
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	197	12,096	1,292	1,385	101	53,967	115	56,481
5803000	POPE	HECTOR SCHOOL DISTRICT	198	13,417	620	667	54	54,140	59	56,360
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	199	14,875	1,418	1,498	136	54,299	149	56,336
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	200	14,263	440	484	41	53,721	44	56,330
6401000	SCOTT	WALDRON SCHOOL DISTRICT	201	13,866	1,239	1,326	120	54,184	132	56,254
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	202	11,746	600	637	51	54,501	54	56,244
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	203	14,404	522	568	48	53,950	54	56,209
0402000	BENTON	DECATUR SCHOOL DISTRICT	204	14,576	518	575	52	54,052	55	56,154
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	205	13,689	606	658	46	53,051	50	56,038
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	206	14,149	433	461	42	53,489	46	55,950
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	207	13,802	1,280	1,359	123	54,226	133	55,931
7503000	YELL	DANVILLE SCHOOL DISTRICT	208	12,828	745	781	67	53,695	73	55,914
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	209	13,450	527	568	47	53,670	51	55,907
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	210	11,892	416	445	37	52,461	42	55,898
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	211	17,310	470	502	46	53,829	52	55,897
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	212	16,367	1,908	2,038	177	54,703	195	55,821
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	213	13,561	628	679	60	54,334	65	55,715
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	214	19,121	585	628	56	53,644	59	55,713
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	215	17,346	228	259	26	52,989	30	55,623

Annual Fiscal Report Analysis

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2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	216	17,341	322	342	33	53,653	37	55,605
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	217	13,394	661	722	57	54,739	64	55,428
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	218	13,780	402	431	41	52,798	44	55,426
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	219	16,321	360	384	32	51,694	37	55,349
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	220	17,486	313	326	34	53,734	37	55,329
0501000	BOONE	ALPENA SCHOOL DISTRICT	221	14,714	355	376	37	53,414	39	55,321
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	222	12,368	745	794	61	53,181	69	55,232
0302000	BAXTER	COTTER SCHOOL DISTRICT	223	13,266	616	657	58	53,112	62	55,196
6703000	SEVIER	HORATIO SCHOOL DISTRICT	224	15,171	595	632	59	53,092	67	54,951
7303000	WHITE	BRADFORD SCHOOL DISTRICT	225	14,333	375	394	38	52,525	42	54,904
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	226	11,810	520	552	45	53,079	50	54,864
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	227	16,286	667	720	72	52,560	80	54,855
0502000	BOONE	BERGMAN SCHOOL DISTRICT	228	12,292	935	1,005	85	52,884	92	54,846
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	229	12,190	744	788	63	54,152	68	54,836
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	230	11,599	1,207	1,271	100	52,587	108	54,806
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	231	13,237	942	1,014	78	55,169	92	54,695
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	232	11,890	514	551	49	52,475	52	54,564
5008000	NEVADA	NEVADA SCHOOL DISTRICT	233	13,373	392	417	40	52,424	42	54,181
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	234	16,939	451	491	50	51,943	55	54,135

Educational Cooperatives
Salary and FTE, Cycle 8
Personnel paid from All Operating and Federal Funds

Education Service Cooperatives

OZARKS UNLIMITED RESOURCES EDUCATION SERVICE COOPERATIVE

County: BOONE | Salary and FTE 2024/2025 | LEA:0520000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	3.00	174,822.00	**58,274.00**
3603	Finance Officer	1.00	69,161.18	**69,161.18**
3604	Bookkeeper/Acct.	1.00	45,200.51	**45,200.51**
3607	Purchasing Agent	0.00	0.00	
3610	Maint. & Operation	1.00	29,298.40	**29,298.40**
3621	Instructional Support	13.25	760,331.11	**57,366.16**
3622	Instr. Other/Aide/Paraprof.	86.08	2,509,463.58	**29,153.37**
3637	Psychological Svs.	11.00	745,570.56	**67,779.14**
3640	Administrative Technology	1.00	72,100.00	**72,100.00**
3645	Substitutes/Temps	0.00	117,192.50	
3649	Coop Director - CRT	1.00	136,700.00	**136,700.00**
3723	Preschool Teachers	3.62	173,550.00	**47,981.75**
3730	Preschool - Special Needs	1.00	56,782.50	**56,782.50**
3766	Support Svs-Business	1.09	77,073.95	**70,710.05**
Total		**124.04**	**4,967,246.29**	

*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

Education Service Cooperatives

DAWSON EDUCATION SERVICE COOPERATIVE

County: CLARK | Salary and FTE 2024/2025 | LEA:1020000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	1.00	97,258.80	**97,258.80**
3603	Finance Officer	0.96	81,230.06	**84,791.29**
3604	Bookkeeper/Acct.	4.70	227,655.12	**48,478.52**
3609	Sec/Clk. Non-Instr-CLS	4.04	225,248.52	**55,768.39**
3610	Maint. & Operation	2.05	131,188.60	**63,932.07**
3616	Bus Driver	0.66	15,100.00	**22,809.67**
3618	Administration-CRT	6.00	560,829.50	**93,471.58**
3621	Instructional Support	60.75	3,981,334.52	**65,538.53**
3622	Instr. Other/Aide/Paraprof.	144.18	5,425,526.43	**37,629.97**
3623	Other Aides/Paraprof.	87.09	5,437,996.18	**62,443.26**
3626	Nurse	2.00	92,748.99	**46,374.50**
3637	Psychological Svs.	19.30	759,077.92	**39,332.50**
3639	PRD&E Services	0.10	4,000.00	**41,237.11**
3640	Administrative Technology	2.44	160,019.30	**65,662.41**
3649	Coop Director - CRT	1.00	142,570.00	**142,570.00**
3651	N/A	0.50	26,098.94	**52,197.88**
3653	N/A	8.00	450,643.94	**56,330.49**
3654	N/A	1.00	40,707.60	**40,707.60**
3702	Curr. Supv - Dist. Wide	3.00	238,074.77	**79,358.26**
3706	Dir. Of Fed. Program	1.00	92,416.00	**92,416.00**
3722	High School Psychologist	0.26	29,148.99	**112,111.50**
3723	Preschool Teachers	4.43	218,436.89	**49,330.82**
3762	Other Support-Instructional	59.36	4,173,065.27	**70,299.78**
3766	Support Svs-Business	2.09	200,549.00	**96,094.39**
Total		**415.89**	**22,810,925.34**	

*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

Education Service Cooperatives

ARCH FORD EDUCATION SERVICE COOPERATIVE

County: CONWAY Salary and FTE 2024/2025 LEA:1520000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3603	Finance Officer	4.00	299,617.03	**74,904.26**
3607	Purchasing Agent	13.00	271,173.94	**20,859.53**
3609	Sec/Clk. Non-Instr-CLS	3.67	136,567.59	**37,211.88**
3610	Maint. & Operation	5.29	112,556.71	**21,289.33**
3617	Guidance Services-CRT	0.50	31,874.96	**63,749.92**
3621	Instructional Support	166.23	9,305,139.59	**55,978.85**
3622	Instr. Other/Aide/Paraprof.	39.58	2,134,063.69	**53,924.54**
3623	Other Aides/Paraprof.	38.79	2,145,577.72	**55,306.95**
3637	Psychological Svs.	24.00	1,827,027.90	**76,126.16**
3639	PRD&E Services	1.00	94,205.89	**94,205.89**
3640	Administrative Technology	1.04	111,942.55	**107,122.06**
3641	Other Central Sup Svs	2.00	99,191.82	**49,595.91**
3649	Coop Director - CRT	1.00	152,300.00	**152,300.00**
3652	N/A	0.00	0.00	
3653	N/A	8.00	435,560.78	**54,472.33**
3762	Other Support-Instructional	1.66	111,891.10	**67,607.92**
3766	Support Svs-Business	0.50	39,965.89	**79,297.40**
Total		**310.25**	**17,308,657.16**	

*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

Education Service Cooperatives

SOUTHEAST ARKANSAS EDUCATION SERVICE COOPERATIVE

County: DREW | Salary and FTE 2024/2025 | LEA:2220000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	3.87	378,976.06	**97,926.63**
3602	Business Manager	1.00	66,850.99	**66,850.99**
3604	Bookkeeper/Acct.	2.00	106,253.90	**53,126.95**
3605	Dir. Of Fed. Prog	3.00	113,233.84	**37,744.61**
3609	Sec/Clk. Non-Instr-CLS	7.00	355,775.21	**50,825.03**
3610	Maint. & Operation	1.41	42,242.32	**30,001.65**
3621	Instructional Support	29.16	1,512,785.02	**51,876.99**
3622	Instr. Other/Aide/Paraprof.	125.40	2,257,216.11	**17,999.70**
3625	Social Worker	1.00	46,450.00	**46,450.00**
3639	PRD&E Services	1.50	94,543.65	**63,029.10**
3640	Administrative Technology	1.00	86,811.62	**86,811.62**
3641	Other Central Sup Svs	1.08	37,625.72	**34,870.92**
3643	Community Services	23.37	640,684.74	**27,410.15**
3649	Coop Director - CRT	1.00	128,200.00	**128,200.00**
3651	N/A	7.72	490,147.99	**63,531.82**
3653	N/A	7.00	431,615.06	**61,659.29**
3702	Curr. Supv - Dist. Wide	3.00	144,906.52	**48,302.17**
3762	Other Support-Instructional	2.55	226,861.38	**89,105.02**
Total		**222.06**	**7,161,180.13**	

*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

Education Service Cooperatives

GUY FENTER EDUCATION SERVICE COOPERATIVE

County: FRANKLIN Salary and FTE 2024/2025 LEA:2420000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	1.00	99,764.00	**99,764.00**
3603	Finance Officer	2.78	149,274.79	**53,753.98**
3605	Dir. Of Fed. Prog	0.69	31,799.19	**46,152.67**
3609	Sec/Clk. Non-Instr-CLS	12.00	601,004.52	**50,083.71**
3610	Maint. & Operation	1.74	25,411.40	**14,637.90**
3618	Administration-CRT	1.00	37,700.00	**37,700.00**
3621	Instructional Support	12.51	832,358.51	**66,551.41**
3622	Instr. Other/Aide/Paraprof.	16.80	885,321.85	**52,713.42**
3625	Social Worker	3.88	126,822.75	**32,661.02**
3637	Psychological Svs.	0.98	76,500.00	**78,461.54**
3639	PRD&E Services	0.13	2,775.78	**21,352.15**
3640	Administrative Technology	1.00	73,019.00	**73,019.00**
3645	Substitutes/Temps	0.00	630.00	
3649	Coop Director - CRT	1.00	157,437.50	**157,437.50**
3652	N/A	0.02	2,000.00	**80,000.00**
3653	N/A	10.96	716,157.00	**65,342.79**
3702	Curr. Supv - Dist. Wide	7.00	585,290.00	**83,612.86**
3706	Dir. Of Fed. Program	1.00	71,665.00	**71,665.00**
3730	Preschool - Special Needs	0.10	7,122.90	**71,229.00**
3762	Other Support-Instructional	4.41	352,150.47	**79,925.21**
3766	Support Svs-Business	0.28	26,225.81	**93,663.61**
Total		**79.26**	**4,860,430.47**	

*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

Education Service Cooperatives

SOUTHWEST ARKANSAS EDUCATION COOPERATIVE

County: HEMPSTEAD Salary and FTE 2024/2025 LEA:2920000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	0.92	79,216.64	**86,105.04**
3604	Bookkeeper/Acct.	2.04	75,066.01	**36,797.06**
3607	Purchasing Agent	0.06	1,750.00	**29,166.67**
3609	Sec/Clk. Non-Instr-CLS	0.72	19,900.08	**27,639.00**
3610	Maint. & Operation	0.47	8,402.34	**18,030.77**
3621	Instructional Support	32.26	1,514,298.83	**46,936.08**
3622	Instr. Other/Aide/Paraprof.	14.14	400,696.86	**28,329.81**
3637	Psychological Svs.	1.00	57,894.74	**57,894.74**
3640	Administrative Technology	4.00	214,391.92	**53,531.07**
3649	Coop Director - CRT	1.00	100,000.00	**100,100.10**
3656	N/A	7.22	446,955.01	**61,870.85**
3702	Curr. Supv - Dist. Wide	0.18	18,053.76	**100,298.67**
3730	Preschool - Special Needs	0.12	7,493.76	**62,972.77**
3762	Other Support-Instructional	4.00	247,826.00	**61,956.50**
3766	Support Svs-Business	1.00	68,475.00	**68,475.00**
Total		**69.14**	**3,260,420.95**	

*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

Education Service Cooperatives

NORTHCENTRAL ARKANSAS EDUCATION SERVICE COOPERATIVE

County: IZARD | Salary and FTE 2024/2025 | LEA:3320000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	0.50	46,507.50	**93,015.00**
3602	Business Manager	1.00	54,067.00	**54,067.00**
3606	Personnel Dir.	0.25	8,880.64	**35,522.56**
3621	Instructional Support	12.88	685,630.42	**53,232.18**
3622	Instr. Other/Aide/Paraprof.	12.11	623,396.39	**51,477.82**
3637	Psychological Svs.	2.00	89,500.00	**44,750.00**
3639	PRD&E Services	0.05	1,400.00	**28,000.00**
3640	Administrative Technology	2.00	73,597.92	**36,798.96**
3643	Community Services	5.00	103,567.91	**20,713.58**
3649	Coop Director - CRT	1.00	123,500.00	**123,500.00**
3652	N/A	0.01	275.00	**27,500.00**
3653	N/A	7.00	423,274.63	**60,467.80**
3654	N/A	2.87	192,642.93	**67,216.65**
3737	Other	0.04	2,500.00	**62,500.00**
3762	Other Support-Instructional	0.22	15,487.92	**70,399.64**
3766	Support Svs-Business	1.00	58,068.79	**58,068.79**
Total		**47.93**	**2,502,297.05**	

*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

Education Service Cooperatives

ARKANSAS RIVER EDUCATION SERVICE COOPERATIVE

County: JEFFERSON Salary and FTE 2024/2025 LEA:3520000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	1.00	96,440.00	**96,440.00**
3603	Finance Officer	2.00	99,500.00	**49,750.00**
3609	Sec/Clk. Non-Instr-CLS	4.94	156,296.26	**31,638.92**
3610	Maint. & Operation	1.00	32,758.00	**32,758.00**
3621	Instructional Support	9.30	570,713.91	**61,367.09**
3622	Instr. Other/Aide/Paraprof.	36.74	1,614,361.65	**43,936.58**
3623	Other Aides/Paraprof.	28.84	1,444,037.84	**50,072.40**
3625	Social Worker	3.24	157,661.46	**48,585.97**
3626	Nurse	0.55	23,910.74	**43,474.07**
3637	Psychological Svs.	1.01	70,379.68	**69,751.91**
3639	PRD&E Services	2.00	76,912.59	**38,456.30**
3640	Administrative Technology	5.02	303,702.79	**60,462.43**
3643	Community Services	40.37	964,744.07	**23,899.92**
3649	Coop Director - CRT	1.00	131,050.00	**131,050.00**
3653	N/A	4.48	225,151.01	**50,279.37**
3729	Early Childhood Ed.	1.68	70,541.76	**41,989.14**
3762	Other Support-Instructional	0.06	4,127.31	**69,954.41**
3766	Support Svs-Business	0.40	25,817.73	**63,905.27**
Total		**143.64**	**6,068,106.80**	

*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

Education Service Cooperatives

NORTHEAST ARKANSAS EDUCATION COOPERATIVE

County: LAWRENCE Salary and FTE 2024/2025 LEA:3820000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3603	Finance Officer	2.00	84,535.00	**42,267.50**
3609	Sec/Clk. Non-Instr-CLS	0.45	14,075.49	**31,278.87**
3610	Maint. & Operation	1.00	24,585.20	**24,585.20**
3621	Instructional Support	11.51	757,665.13	**65,838.12**
3622	Instr. Other/Aide/Paraprof.	57.58	1,695,281.43	**29,441.68**
3637	Psychological Svs.	2.89	164,721.00	**57,016.61**
3640	Administrative Technology	1.00	63,155.00	**63,155.00**
3645	Substitutes/Temps	0.00	76,387.50	
3646	Library/Media Support	1.00	20,616.00	**20,616.00**
3649	Coop Director - CRT	1.00	132,244.75	**132,244.75**
3652	N/A	0.11	6,315.00	**57,409.09**
3653	N/A	4.00	215,062.00	**53,765.50**
3723	Preschool Teachers	2.52	126,275.00	**50,009.90**
3762	Other Support-Instructional	0.25	16,230.00	**64,920.00**
3766	Support Svs-Business	1.00	65,798.00	**65,798.00**
Total		**86.31**	**3,462,946.50**	

*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

Education Service Cooperatives

SOUTH CENTRAL SERVICE COOPERATIVE

County: OUACHITA | Salary and FTE 2024/2025 | LEA:5220000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	2.25	51,362.39	**22,827.73**
3603	Finance Officer	1.00	49,600.00	**49,600.00**
3604	Bookkeeper/Acct.	2.00	111,441.26	**55,720.63**
3607	Purchasing Agent	1.00	30,154.20	**30,154.20**
3610	Maint. & Operation	2.00	86,116.47	**43,058.24**
3621	Instructional Support	5.20	440,233.30	**84,595.18**
3622	Instr. Other/Aide/Paraprof.	44.10	1,190,509.58	**26,992.62**
3627	Attendance Worker	0.35	14,599.99	**41,242.91**
3639	PRD&E Services	1.00	18,965.67	**18,965.67**
3640	Administrative Technology	1.00	70,600.00	**70,600.00**
3645	Substitutes/Temps	0.00	16,568.75	
3649	Coop Director - CRT	1.00	128,035.31	**128,035.31**
3651	N/A	1.00	19,678.00	**19,678.00**
3653	N/A	2.00	121,174.95	**60,587.48**
3723	Preschool Teachers	0.11	5,600.00	**50,000.00**
3762	Other Support-Instructional	1.00	18,737.00	**18,737.00**
3766	Support Svs-Business	1.00	77,507.60	**77,507.60**
Total		**66.02**	**2,450,884.47**	

*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

Education Service Cooperatives

GREAT RIVERS EDUCATION SERVICE COOPERATIVE

County: PHILLIPS Salary and FTE 2024/2025 LEA:5420000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3603	Finance Officer	2.00	102,670.00	**51,335.00**
3604	Bookkeeper/Acct.	0.14	5,590.00	**40,215.83**
3609	Sec/Clk. Non-Instr-CLS	1.00	39,463.00	**39,463.00**
3610	Maint. & Operation	1.00	37,763.00	**37,763.00**
3621	Instructional Support	11.00	686,768.28	**62,433.48**
3622	Instr. Other/Aide/Paraprof.	19.00	1,077,386.00	**56,704.53**
3639	PRD&E Services	1.00	52,254.52	**52,254.52**
3640	Administrative Technology	2.00	74,054.56	**37,027.28**
3646	Library/Media Support	1.00	21,632.00	**21,632.00**
3649	Coop Director - CRT	1.00	145,000.00	**145,000.00**
3653	N/A	0.02	2,142.50	**107,125.00**
3730	Preschool - Special Needs	0.03	7,875.00	**262,500.00**
3762	Other Support-Instructional	0.12	17,526.30	**142,490.24**
Total		**39.31**	**2,270,125.16**	

*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

Education Service Cooperatives

CROWLEY'S RIDGE EDUCATIONAL SERVICE COOPERATIVE

County: POINSETT Salary and FTE 2024/2025 LEA:5620000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3603	Finance Officer	3.00	120,415.00	**40,138.33**
3609	Sec/Clk. Non-Instr-CLS	0.70	26,510.43	**37,872.04**
3610	Maint. & Operation	2.82	30,891.01	**10,954.26**
3621	Instructional Support	22.98	1,182,123.52	**51,441.41**
3622	Instr. Other/Aide/Paraprof.	81.20	2,965,588.34	**36,522.02**
3625	Social Worker	6.01	176,851.21	**29,426.16**
3637	Psychological Svs.	6.00	376,176.20	**62,696.03**
3640	Administrative Technology	1.00	65,600.00	**65,600.00**
3645	Substitutes/Temps	0.00	49,904.25	
3646	Library/Media Support	1.18	19,193.99	**16,266.09**
3649	Coop Director - CRT	1.00	130,825.00	**130,825.00**
3702	Curr. Supv - Dist. Wide	1.00	24,787.32	**24,787.32**
3707	Other Officials/Admin	1.00	70,000.00	**70,000.00**
3723	Preschool Teachers	0.05	1,772.71	**35,454.20**
3762	Other Support-Instructional	10.49	538,000.43	**51,286.98**
3766	Support Svs-Business	1.00	70,000.00	**70,000.00**
Total		**139.43**	**5,848,639.41**	

*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

Education Service Cooperatives

DEQUEEN MENA EDUCATION SERVICE COOPERATIVE

County: SEVIER Salary and FTE 2024/2025 LEA:6720000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	1.00	96,895.00	**96,895.00**
3603	Finance Officer	2.40	93,700.00	**39,041.67**
3606	Personnel Dir.	1.00	72,311.00	**72,311.00**
3609	Sec/Clk. Non-Instr-CLS	1.06	34,060.00	**32,132.08**
3610	Maint. & Operation	1.50	101,000.00	**67,333.33**
3617	Guidance Services-CRT	1.04	52,950.00	**50,913.46**
3621	Instructional Support	10.96	751,363.14	**68,530.02**
3622	Instr. Other/Aide/Paraprof.	116.09	3,354,510.95	**28,895.78**
3625	Social Worker	2.71	114,243.00	**42,218.40**
3637	Psychological Svs.	0.12	5,000.00	**41,666.67**
3639	PRD&E Services	1.00	34,000.00	**34,000.00**
3640	Administrative Technology	1.92	109,485.60	**57,023.75**
3643	Community Services	3.66	74,572.48	**20,397.29**
3645	Substitutes/Temps	0.00	95,381.25	
3646	Library/Media Support	0.78	26,662.56	**34,182.77**
3649	Coop Director - CRT	1.00	133,332.00	**133,332.00**
3652	N/A	2.00	126,600.00	**63,300.00**
3653	N/A	5.06	251,358.34	**49,636.32**
3656	N/A	0.80	46,720.00	**58,400.00**
3706	Dir. Of Fed. Program	1.00	66,430.00	**66,430.00**
3723	Preschool Teachers	5.63	226,699.68	**40,266.37**
3737	Other	0.02	1,250.00	**62,500.00**
3762	Other Support-Instructional	0.31	24,191.72	**78,037.81**
3766	Support Svs-Business	0.25	11,812.56	**47,250.24**
Total		**161.31**	**5,904,529.28**	

*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

Education Service Cooperatives

NORTHWEST ARKANSAS EDUCATION SERVICE COOPERATIVE

County: WASHINGTON Salary and FTE 2024/2025 LEA:7221000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	2.00	141,614.00	**70,807.00**
3603	Finance Officer	3.00	142,243.00	**47,430.14**
3609	Sec/Clk. Non-Instr-CLS	0.96	25,564.57	**26,629.76**
3618	Administration-CRT	0.00	0.00	
3621	Instructional Support	10.08	756,308.23	**75,008.25**
3622	Instr. Other/Aide/Paraprof.	37.97	1,648,475.15	**43,415.20**
3625	Social Worker	3.33	145,882.00	**43,768.98**
3640	Administrative Technology	1.00	70,906.00	**70,906.00**
3649	Coop Director - CRT	1.00	158,900.00	**159,059.06**
3653	N/A	20.83	1,297,640.01	**62,284.73**
3655	N/A	1.00	44,565.00	**44,565.00**
3702	Curr. Supv - Dist. Wide	0.93	75,969.00	**81,424.44**
3706	Dir. Of Fed. Program	1.00	75,776.00	**75,776.00**
3762	Other Support-Instructional	2.30	164,576.00	**71,523.69**
Total		**85.41**	**4,748,418.96**	

*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

Education Service Cooperatives

WILBUR D MILLS EDUCATION SERVICE COOPERATIVE

County: WHITE | Salary and FTE 2024/2025 | LEA:7320000

Reference Number	Position	Total FTE	Total Salary	Average Salary
3601	Assistant Supt.	1.00	126,372.88	**126,372.88**
3603	Finance Officer	1.80	90,726.14	**50,515.67**
3604	Bookkeeper/Acct.	2.00	88,450.00	**44,225.00**
3606	Personnel Dir.	0.60	22,180.00	**36,966.67**
3609	Sec/Clk. Non-Instr-CLS	1.00	53,350.00	**53,350.00**
3610	Maint. & Operation	1.00	28,887.50	**28,887.50**
3621	Instructional Support	15.75	858,213.88	**54,475.94**
3622	Instr. Other/Aide/Paraprof.	33.20	1,633,867.16	**49,214.35**
3625	Social Worker	4.16	161,649.21	**38,895.38**
3637	Psychological Svs.	5.98	419,864.79	**70,188.03**
3639	PRD&E Services	0.13	7,696.58	**59,663.41**
3640	Administrative Technology	4.18	220,303.69	**52,716.84**
3649	Coop Director - CRT	1.00	123,700.00	**123,700.00**
3652	N/A	0.08	4,900.00	**59,036.14**
3653	N/A	7.64	380,431.44	**49,814.25**
3654	N/A	2.00	118,055.43	**59,027.72**
3707	Other Officials/Admin	1.00	77,600.00	**77,600.00**
3762	Other Support-Instructional	1.73	139,886.53	**80,672.74**
3766	Support Svs-Business	1.02	50,013.59	**48,889.14**
Total		**85.27**	**4,606,148.82**	

*Health Services, Psychological Services, Speech Pathology and Audiology Services, Physical and Occupational Therapy, Parental Involvement, School Based Mental Health

Arkansas Department of Education
Coding Specifications for Annual Statistical Report
2024-2025

Line #	Type	Description	Beginning Fund	Ending Fund	Beginning Function	End Function	Beginning Object	Ending Object
1	r	Area In Square Miles	Calculated using the Calculate Geometry tool in ArcGIS v10 software. The original					
2	r	ADA	Average Daily Attendance Per Cycle Reports					
4	r	4 QTR ADM	Average Daily Membership, Per Cycle Reports					
5	r	Prior Year 3 QTR ADM	ADM for Quarters 1-3 of Previous School year for Funding current year (e.g.					
6	r	Assessment	Prior year Property Assessments for Taxes Collected in current year					
7	r	M&O Mills	Maintenance & Operations Millage Voted in prior year					
8	r	URT Mills	25.00					
9	r	M&O Mills In Excess Of URT	Line 7 - Line 8					
10	r	Dedicated M&O Mills	Dedicated M&O Mills (Capital Outlay) Voted in Prior Year					
11	r	Debt Service Mills	Debt Service Mills Voted in Prior Year					
12	r	Totals Mills	Lines 7 + 10 + 11					
13	r	Total Debt Bond/Non Bond	Total Indebtedness as of June 30 of current year.					
14	r	Property Tax Receipts (Incl URT)					11000	11199
15	r	Other Local Receipts					11200	19999
16	r	Revenue From Interm Srcs					20000	29999
17.1	r	Foundation Funding (Excl URT)					31100	31101
17.2	r	98% of URT X Assessment less Net Revenues					31103	31103
18	r	Student Growth Funding					31450	31459
19	r	Declining Enrollment Funding					31460	31469
20	r	Consolidation Incentive/Assistance					31300	31399
20	r	Consolidation Incentive/Assistance					31610	31619
21	r	Isolated Funding					31500	31599
22	r	Enhanced Transportation Funding					31400	31400
23	r	Other Unrestricted State Funding					31104	31199
23	r	Other Unrestricted State Funding					31200	31299
23	r	Other Unrestricted State Funding					31401	31449
23	r	Other Unrestricted State Funding					31470	31499
23	r	Other Unrestricted State Funding					31600	31609
23	r	Other Unrestricted State Funding					31630	31999
24	r	Total Unrst Rev State & Local Srcs	Total Of Lines 14 - 23					
25	r	Adult Education					32100	32199
25	r	Adult Education					32235	32235
25	r	Adult Education					32455	32455
25	r	Adult Education					32458	32458
25	r	Adult Education					32470	32470
26	r	Professional Development					32256	32256
27	r	Other Regular Education					32200	32234
27	r	Other Regular Education					32236	32255
27	r	Other Regular Education					32257	32299
28	r	Gifted And Talented					32360	32362
29	r	Alt. Learning Environment (ALE)					32370	32370
30	r	English Language Learner (ELL)					32371	32371
31	r	National School Lunch State Categorical Funds (N					32381	32381
32	r	Other Special Education					32300	32359
32	r	Other Special Education					32363	32369
32	r	Other Special Education					32372	32380
32	r	NSL Matching Grant					32382	32382
32	r	Other Special Education					32383	32399
33	r	Career Education					32400	32454
33	r	Career Education					32456	32457
33	r	Career Education					32459	32469
33	r	Career Education					32471	32499
34	r	School Food Service					32500	32599
35	r	Educational Service Cooperatives					32600	32699
36	r	Early Childhood Programs					32700	32799
38	r	Other Non-Instructional Program Aid					32900	32999
39	r	Tot Restricted Rev From State Srcs	Total Of Lines 25 - 38					
40	r	Total Revenue From Fed Srcs					40000	49999
41	r	Financing Sources					51000	51900
41	r	Financing Sources					51902	51999
42	r	Balances Consol/Annexed District					51901	51901
43	r	Indirect Cost Reimbursement					52900	52900
43	r	Other Grant Revenue					52901	52949
44	r	Gains & Losses - Sale Fixed Assets					53100	53199
44	r	Gains & Losses - Sale Fixed Assets					53200	53299
45	r	Compensation - Loss Of Fixed Assets					53400	53499
46	r	Other					52950	52999
46	r	Other					53300	53399
46	r	Other					53500	59999
47	r	Total Other Sources Of Revenue	Total Of Lines 41-46					

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Line #	Type	Description	Beginning Fund	Ending Fund	Beginning Function	End Function	Beginning Object	Ending Object
48	r	Total Revenue All Sources	Lines 24 + 39 + 40 + 47					
49	e	Regular Instruction			1000	1199	60000	69299
49	e	Regular Instruction			1000	1199	69400	69999
50	e	Special Education			1200	1299	60000	69299
50	e	Special Education			1200	1299	69400	69999
51	e	Career Education			1300	1399	60000	69299
51	e	Career Education			1300	1399	69400	69999
52	e	Adult Education			1400	1499	60000	69299
52	e	Adult Education			1400	1499	69400	69999
53	e	Compensatory Education			1500	1599	60000	69299
53	e	Compensatory Education			1500	1599	69400	69999
54	e	Other			1600	1999	60000	69299
54	e	Other			1600	1999	69400	69999
55	e		Total Of Lines 49 - 54					
56	e	General Administration			2300	2399	60000	69299
56	e	General Administration			2300	2399	69400	69999
57	e	Central Services			2500	2599	60000	69299
57	e	Central Services			2500	2599	69400	69999
58	e	Maintenance & Operations Of Plant			2600	2699	60000	69299
58	e	Maintenance & Operations Of Plant			2600	2699	69400	69999
59	e	Student Transportation			2700	2799	60000	69299
59	e	Student Transportation			2700	2799	69400	69999
60	e	Othr District Level Support Service			2800	2999	60000	69299
60	e	Othr District Level Support Service			2800	2999	69400	69999
60	e	Othr District Level Support Service			5500	5599	60000	69299
60	e	Othr District Level Support Service			5500	5599	69400	69999
61	e	Tot District Level Support Services	Total Of Lines 56 - 60					
62	e	Student Support Services			2100	2199	60000	69299
62	e	Student Support Services			2100	2199	69400	69999
63	e	Instructional Staff Support Service			2200	2299	60000	69299
63	e	Instructional Staff Support Service			2200	2299	69400	69999
64	e	School Administration			2400	2499	60000	69299
64	e	School Administration			2400	2499	69400	69999
65	e	Total School Level Support Services	Total Of Lines 62 - 64					
66	e	Food Service Operations			3100	3199	60000	69299
66	e	Food Service Operations			3100	3199	69400	69999
67	e	Other Enterprise Operations			3200	3299	60000	69299
67	e	Other Enterprise Operations			3200	3299	69400	69999
68	e	Community Operations			3300	3399	60000	69299
68	e	Community Operations			3300	3399	69400	69999
69	e	Other Non-Instructional Services			3400	3999	60000	69299
69	e	Other Non-Instructional Services			3400	3999	69400	69999
70	e	Total Non-Instructional Services	Total Of Lines 66 - 69					
71	e	Facilities Acquisition And Const.			4000	4999	60000	69299
71	e	Facilities Acquisition And Const.			4000	4999	69400	69999
72	e	Debt Service			5100	5199	60000	69299
72	e	Debt Service			5100	5199	69400	69999
75	e	Other Non-Programmed Costs			5300	5499	60000	69299
75	e	Other Non-Programmed Costs			5300	5499	69400	69999
75	e	Other Non-Programmed Costs			5600	5999	60000	69299
75	e	Other Non-Programmed Costs			5600	5999	69400	69999
76	e	Total Expenditures	Lines 55 + 61 + 65 + 70 + 71 + 72 + 75					
77	e	Less: Capital Expenditures					67000	67999
77	e	Less: Capital Expenditures			4000	4999	60000	66999
77	e	Less: Capital Expenditures			4000	4999	68000	69299
77	e	Less: Capital Expenditures			4000	4999	69400	69999
78	e	Less: Debt Service			5100	5199	60000	66999
78	e	Less: Debt Service			5100	5199	68000	69299
78	e	Less: Debt Service			5100	5199	69400	69999
79	e	Total Current Expenditures	Line 76 - (Lines 77 + 78)					
80a	r	Tuition From Individuals					13100	13129
80a	r	Tuition From Individuals					13150	13159
80a	r	Tuition From Individuals					13170	13199
80b	r	Tuition From Other LEAs In The St					13200	13229
80b	r	Tuition From Other LEAs In The St					13250	13259
80b	r	Tuition From Other LEAs In The St					13270	13279
80c	r	Transport Fees From Individuals					14100	14129
80c	r	Transport Fees From Individuals					14140	14199
80d	r	Trans. Fees From Other LEAs In St					14200	14229
80d	r	Trans. Fees From Other LEAs In St					14240	14299
80e	r	Serv Provid LEA (Not Tuition/Trans)					19510	19520
80f	r	Food Service Revenue					16000	16999
80g	r	Student Activity Revenue					17000	17999
80h	r	Textbook Revenue					19400	19499

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Line #	Type	Description	Beginning Fund	Ending Fund	Beginning Function	End Function	Beginning Object	Ending Object
80m	e	Adult Education Expenditures			1400	1499	60000	66999
80m	e	Adult Education Expenditures			1400	1499	68000	69299
80m	e	Adult Education Expenditures			1400	1499	69400	69999
80m	e	Adult Education Expenditures	1201	1210	2000	3999	60000	66999
80m	e	Adult Education Expenditures	1201	1210	2000	3999	68000	69299
80m	e	Adult Education Expenditures	1201	1210	2000	3999	69400	69999
80m	e	Adult Education Expenditures	1201	1210	5300	5599	60000	66999
80m	e	Adult Education Expenditures	1201	1210	5300	5599	68000	69299
80m	e	Adult Education Expenditures	1201	1210	5300	5599	69400	69999
80m	e	Adult Education Expenditures	1235	1235	2000	3999	60000	66999
80m	e	Adult Education Expenditures	1235	1235	2000	3999	68000	69299
80m	e	Adult Education Expenditures	1235	1235	2000	3999	69400	69999
80m	e	Adult Education Expenditures	1235	1235	5300	5599	60000	66999
80m	e	Adult Education Expenditures	1235	1235	5300	5599	68000	69299
80m	e	Adult Education Expenditures	1235	1235	5300	5599	69400	69999
80m	e	Adult Education Expenditures	1320	1323	2000	3999	60000	66999
80m	e	Adult Education Expenditures	1320	1323	2000	3999	68000	69299
80m	e	Adult Education Expenditures	1320	1323	2000	3999	69400	69999
80m	e	Adult Education Expenditures	1320	1323	5300	5599	60000	66999
80m	e	Adult Education Expenditures	1320	1323	5300	5599	68000	69299
80m	e	Adult Education Expenditures	1320	1323	5300	5599	69400	69999
80m	e	Adult Education Expenditures	1330	1330	2000	3999	60000	66999
80m	e	Adult Education Expenditures	1330	1330	2000	3999	68000	69299
80m	e	Adult Education Expenditures	1330	1330	2000	3999	69400	69999
80m	e	Adult Education Expenditures	1330	1330	5300	5599	60000	66999
80m	e	Adult Education Expenditures	1330	1330	5300	5599	68000	69299
80m	e	Adult Education Expenditures	1330	1330	5300	5599	69400	69999
80m	e	Adult Education Expenditures	2201	2210	2000	3999	60000	66999
80m	e	Adult Education Expenditures	2201	2210	2000	3999	68000	69299
80m	e	Adult Education Expenditures	2201	2210	2000	3999	69400	69999
80m	e	Adult Education Expenditures	2201	2210	5300	5599	60000	66999
80m	e	Adult Education Expenditures	2201	2210	5300	5599	68000	69299
80m	e	Adult Education Expenditures	2201	2210	5300	5599	69400	69999
80m	e	Adult Education Expenditures	2235	2235	2000	3999	60000	66999
80m	e	Adult Education Expenditures	2235	2235	2000	3999	68000	69299
80m	e	Adult Education Expenditures	2235	2235	2000	3999	69400	69999
80m	e	Adult Education Expenditures	2235	2235	5300	5599	60000	66999
80m	e	Adult Education Expenditures	2235	2235	5300	5599	68000	69299
80m	e	Adult Education Expenditures	2235	2235	5300	5599	69400	69999
80m	e	Adult Education Expenditures	2320	2323	2000	3999	60000	66999
80m	e	Adult Education Expenditures	2320	2323	2000	3999	68000	69299
80m	e	Adult Education Expenditures	2320	2323	2000	3999	69400	69999
80m	e	Adult Education Expenditures	2320	2323	5300	5599	60000	66999
80m	e	Adult Education Expenditures	2320	2323	5300	5599	68000	69299
80m	e	Adult Education Expenditures	2320	2323	5300	5599	69400	69999
80m	e	Adult Education Expenditures	2330	2330	2000	3999	60000	66999
80m	e	Adult Education Expenditures	2330	2330	2000	3999	68000	69299
80m	e	Adult Education Expenditures	2330	2330	2000	3999	69400	69999
80m	e	Adult Education Expenditures	2330	2330	5300	5599	60000	66999
80m	e	Adult Education Expenditures	2330	2330	5300	5599	68000	69299
80m	e	Adult Education Expenditures	2330	2330	5300	5599	69400	69999
80m	e	Adult Education Expenditures	6600	6639	2000	3999	60000	66999
80m	e	Adult Education Expenditures	6600	6639	2000	3999	68000	69299
80m	e	Adult Education Expenditures	6600	6639	2000	3999	69400	69999
80m	e	Adult Education Expenditures	6600	6639	5300	5599	60000	66999
80m	e	Adult Education Expenditures	6600	6639	5300	5599	68000	69299
80m	e	Adult Education Expenditures	6600	6639	5300	5599	69400	69999
80m	e	Adult Education Expenditures	6753	6753	2000	3999	60000	66999
80m	e	Adult Education Expenditures	6753	6753	2000	3999	68000	69299
80m	e	Adult Education Expenditures	6753	6753	2000	3999	69400	69999
80m	e	Adult Education Expenditures	6753	6753	5300	5599	60000	66999
80m	e	Adult Education Expenditures	6753	6753	5300	5599	68000	69299
80m	e	Adult Education Expenditures	6753	6753	5300	5599	69400	69999
80n	e	Preschool Expenditures	1000	8999	1105	1109	60000	66999
80n	e	Preschool Expenditures	1000	8999	1105	1109	68000	69299
80n	e	Preschool Expenditures	1000	8999	1105	1109	69400	69999
80n	e	Preschool Expenditures	1000	8999	1290	1296	60000	66999
80n	e	Preschool Expenditures	1000	8999	1290	1296	68000	69299
80n	e	Preschool Expenditures	1000	8999	1290	1296	69400	69999
80o	e	Community Operation	1000	8999	3300	3399	60000	66999
80o	e	Community Operation	1000	8999	3300	3399	68000	69299
80o	e	Community Operation	1000	8999	3300	3399	69400	69999
80p	e	Othr Non-Prg Cost	1000	8999	5900	5999	60000	66999
80p	e	Othr Non-Prg Cost	1000	8999	5900	5999	68000	69299

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Line #	Type	Description	Beginning Fund	Ending Fund	Beginning Function	End Function	Beginning Object	Ending Object
80p	e	Othr Non-Prg Cost	1000	8999	5900	5999	69400	69999
81	e	Net Current Expenditures	Line 79 - Line 80					
82	e	Per Pupil Expenditures	Results of Line 81 divided by Line 2 (ADA)					
83	e	Persnl-Non-Fed Licensed Clsrm FTEs	From Page 37 Report, Page 7-10 of 16 - Certified Personnel Only -					
	e		Personnel Paid from the Salary Funds, Excluding Adult Ed					
	e		Lines 3714-3722, Lines 3724-3727, Lines 3731-3736,					
	e		Lines 3749-3754 and 3759-3761, 3768-3779					
83b	e	Total Salaries for Licensed Classrm	1000	1200	1110	1169	61000	61199
	e	Matrix and General	1203	1234	1197	1199	61300	61699
	e		1236	1329	1200	1213	61800	62999
	e		1331	1999	1215	1289		
	e				1291	1296		
					1298	1299		
	e				1300	1399		
	e				1500	1549		
	e				1551	1599		
	e				1900	1999		
	e				2101	2199		
	e				2220	2229		
84	e	Avg Sal-Non-Fed Licensed Clsrm	Results of Dividing line 83.5 by line 83					
85	e	Persnl-Non-Fed Licensed FTEs	From Page 37 Report, Page 7-10 of 16 - Licensed Personnel Only -					
	e		Personnel Paid from the Salary Funds, Excluding Adult Ed					
	e		Lines 3701 - 3722, Lines 3724 - 3727, Lines 3731 - 3737,					
	e		Lines 3749 - 3755 and 3759-3779					
85b	e	Total Salary - Non- federal Licensed	1000	1200	1110	1169	61000	61199
	e	Matrix and General	1203	1234	1197	1199	61300	61699
	e		1236	1329	1200	1213	61800	62999
	e		1331	1999	1215	1289		
	e				1291	1296		
					1298	1299		
	e				1300	1399		
	e				1500	1549		
	e				1551	1599		
	e				1900	1999		
	e				2101	2199		
	e				2210	2250		
	e				2290	2299		
	e				2310	2419		
	e				2490	2499		
	e				2500	2599		
	e				2600	3499		
86	e	Avg Salary-Non-Fed Licensed	Results of Dividing line 85.5 by line 85					
87a	e	Legal Balance (Funds 1 & 2 & 4)	1000	2999	Beginning Balance + Revenue - Expenditures			
87a	e	Legal Balance (Funds 1 & 2 & 4)	4000	4999	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	1223	1223	Beginning Balance + Revenue - Expend			
87b	e	Total Categorical Fund Balances	2223	2223	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	1275	1275	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	2275	2275	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	1276	2276	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	1281	1281	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	2281	2281	Beginning Balance + Revenue - Expenditures			
87c	e	Deposits With Paying Agents (QZAB)	1000	2999			01915	01916
87c	e	Deposits With Paying Agents (QZAB)	4000	4999			01915	01916
87d	e	Net Legal Bal (Excl Cat & QZAB)	Line 87a - (Lines 87b + 87c)		Beginning Balance + Revenue - Expenditures			
88	e	Building Fund Balance	3000	3999	Beginning Balance + Revenue - Expenditures			
89	e	Capital Outlay Fund Balance/Dedicated M & O	5000	5999	Beginning Balance + Revenue - Expenditures			